

ANNUAL REPORT

1992

STATE OF ILLINOIS
ILLINOIS GAMING BOARD

JIM EDGAR, GOVERNOR

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ILLINOIS GAMING BOARD
OVERVIEW OF THE 1992 ANNUAL REPORT

The Illinois Gaming Board was established to create and administer a regulatory system for riverboat casino gambling in Illinois. Public confidence in the regulatory process is essential to achieving the legislative goals of economic development and promotion of Illinois tourism.

Key aspects of the regulatory scheme include the following:

- (1) Completing background investigations before licensing any key participants in the industry, whether owners, key employees or suppliers;
- (2) Assigning staff to be present any time gambling operations are conducted to monitor activities, receive complaints, and conduct other investigations as necessary;
- (3) Reviewing and auditing riverboat casinos through the combined use of Gaming Board staff and independent public accounting firms.

At the end of 1992, five riverboat casinos were in operation in Illinois. Two casinos opened in 1991, The Alton Belle and The Par-A-Dice in the Peoria area. The new casinos that opened in 1992 were The Casino Rock Island in Rock Island, The Silver Eagle in Jo Daviess County near East Dubuque, and The Empress in Joliet. Four more casinos are expected to open in 1993 in the following cities: Metropolis; East St. Louis; Joliet; and Aurora. Appendix C lists the location and ownership of Illinois riverboat casinos.

ILLINOIS GAMING BOARD MEMBERS

The Illinois Gaming Board members are appointed by the Governor with the advice and consent of the Illinois Senate. At least one member is to be experienced in law enforcement and criminal investigation, one a certified public accountant experienced in accounting and auditing, and one a lawyer licensed to practice law in Illinois.

William J. Kunkle, Jr.

Chairman of the Gaming Board since 1990. Partner in Chicago law firm of Pope & John, LTD. Graduate of Northwestern University, J.D. in June 1969. Admitted to the Illinois Bar on November 17, 1969. Former First Assistant State's Attorney of Cook County.

W. Jack Chamblin

Board member since 1990. President of the Bradford Supply Company in Robinson. Graduate of U.S. Military Academy and the University of Illinois. Masters degree in geology. Veteran of the U.S. Air Force, Captain, USAF Reserves. Chairman of the Board of Directors of the Crawford County State Bank of Robinson.

J. Thomas Johnson

Board member since 1990. Certified Public Accountant. National Director of State and Local Taxes for Grant Thornton in Chicago. Director of Illinois Department of Revenue 1980 - 1987. Former President of the National Association of Tax Administrators. Served on President Reagan's Task Force on Worldwide Unitary Taxation. National expert in the area of multi-state taxation of income.

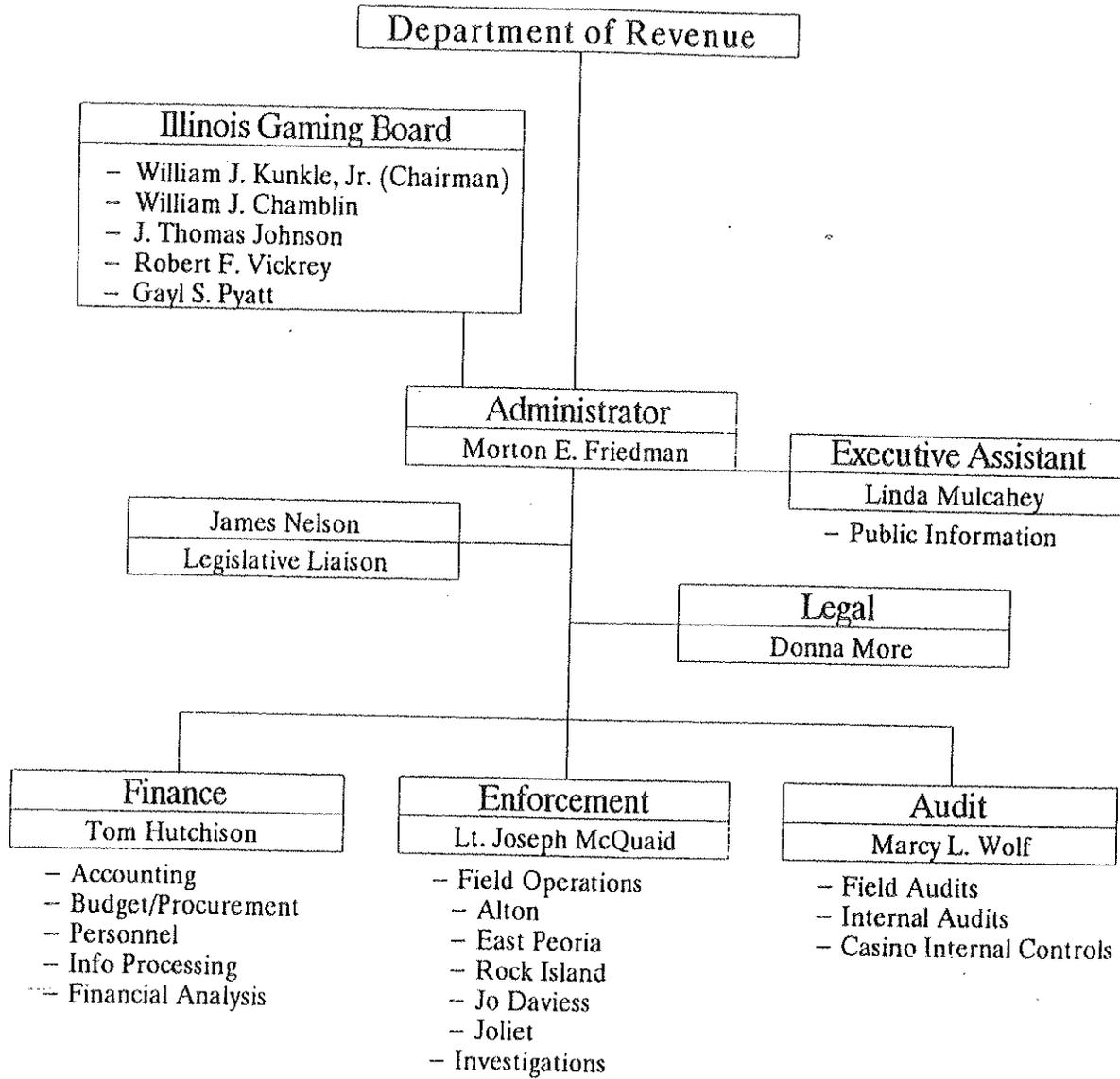
Robert F. Vickrey

Board member since 1992. Since 1985 Vice President of Sales and Marketing and Vice President of Legislative Affairs and Economic Development for the Daily News-Tribune, Inc. in LaSalle, Illinois. Former President of the Illinois Valley Chamber of Commerce. Founder and first Vice-President of the Northern Illinois Industrial Corporation. U.S. Army veteran, 1966 - 1968.

Gayl Pyatt

Appointed in 1993. Attorney in private practice in Pinckneyville. Bachelor of Arts degree from University of Illinois, Master of Arts from Michigan State University, J.D. from Southern Illinois University - Carbondale. Regent and secretary of the Lincoln Academy of Illinois. Member of the Illinois Board of Higher Education, University of Illinois Foundation and the Alumni Association board of directors.

ILLINOIS GAMING BOARD ORGANIZATIONAL CHART



THE YEAR IN REVIEW

The popularity of riverboat casino gambling exploded in 1992. The number of Illinois casinos increased to five. Three new riverboat casinos opened: On March 10, 1992, the Casino Rock Island, The Empress on June 17 and The Silver Eagle in Jo Daviess County on June 18.

During the 1992 fiscal year, which began July 1, 1991 and ended June 30, 1992, the Gaming Board collected over \$19 million in admission and wagering taxes. During fiscal year 1993 the casinos are expected to achieve \$344 million in gaming revenue and 6.3 million admissions. (Specifically, state wagering and admission taxes are expected to exceed \$81 million, 50 percent more than the original fiscal year 1993 estimates. The Empress, the first to open in the Chicago area will realize over \$150 million in gaming revenues during its first full year of operation.)

The revised estimates for the 1993 fiscal year are well supported by the results from calendar year 1992, which are presented in the appendix. During 1992, Illinois riverboat casinos generated \$226 million in gaming revenue and hosted 4.1 million passengers despite two of the casinos not opening until June.

Most of the preliminary work is complete on four riverboat casinos that will open during 1993. They are: (1) Southern Illinois Riverboat Casino Cruises located in Metropolis on the Ohio River; (2) Harrah's Casino Cruises in Joliet on the Des Plaines River; (3) Hollywood Casinos in Aurora on the Fox River; and, (4) The Casino Queen in East St. Louis on the Mississippi.

Investigations were completed on seven applicants for supplier licenses during 1992. As of December 31, investigations are still on-going for four other suppliers. A complete list of owners and suppliers is listed in Appendix C. Over 3,000 applications for occupational licenses were processed during 1992. Riverboat casinos employed over 3,600 people at the end of 1992.

Organizational Structure

The Riverboat Gambling Act authorizes the Board to employ such personnel as are necessary to carry out the functions of the Board, including appointment of a full time administrator. Morton E. Friedman is the administrator. The program responsibilities of the operating divisions of the Gaming Board are described below. Functions reporting directly to the Administrator include Public Information, Legislative Relations, Affirmative Action, and Legal Affairs.

Audit

The audit division develops audit programs, reviews and approves new internal controls, and oversees casino audits performed by public accounting firms. More specifically, the activities of the audit division include the following:

- * maintain accurate and complete monitoring of all responses by the casino operators to external audit findings;
- * provide timely response to any request by a casino for a revision to their internal controls while accurately tracking all pending, denied, or approved revisions to the internal controls;
- * develop and coordinate special audit programs to focus on special areas of casino operations;
- * oversee audit programs developed and implemented by public accounting firms selected by the Gaming Board to audit and review casino operations;
- * plan and coordinate practice excursion.

During 1992 the Audit Division completed comprehensive reviews of internal controls for the three riverboat casinos that opened during the year. Each casino also was carefully reviewed for implementation of its internal controls during the practice excursion which was conducted prior to the Administrator awarding a temporary license. Because of the volumes of cash being handled within the casinos, the Board requires comprehensive internal controls to be in place before any riverboat casino will be approved for licensing. Nearly \$2 billion was gambled in Illinois casinos during

1992 aboard the riverboat casinos. This includes slot play of \$1.5 billion and the cash or credit drop from the table games of over \$400 million.

In order to ensure that internal controls on the riverboats continue to be followed, the Gaming Board requires each casino to be reviewed quarterly and audited annually. The accuracy of the report of Adjusted Gross Receipts is audited quarterly. To conduct these audits, the Gaming Board selects independent public accounting firms. During 1992, audit and finance staff evaluated proposals and recommended public accounting firms for seven of the casino operations. The cost of the audits is paid by the riverboat owners.

ENFORCEMENT

The Enforcement Division is composed of agents from the Department of Revenue, the State Police and the Internal Revenue Service. All agents are assigned to the Enforcement Division of the Gaming Board. While some consideration has been given to filling Gambling Officer positions which were created for the use of the Gaming Board, the current cooperative arrangement with other law enforcement agencies is preferred for the following reasons:

- * the staff assigned are trained specialists in law enforcement and investigations thus saving the Gaming Board the cost of recruitment and training;
- * the cooperating agencies provide specialized training in criminal investigations, intelligence gathering, and state and federal tax enforcement thus providing the Board with access to a wide range of specialized skills;
- * rotating employees with casino staff is easier when they are assigned to the Gaming Board from other agencies because of the larger pool of employees available;
- * the presence of the Illinois State Police, and Revenue Agents who are given Inspector status by the State Police, ensures a presence on the boat of a law enforcement agency with clear jurisdiction to enforce criminal laws as needed on board the riverboat casinos.

Most background and other special investigations are the responsibility of agents assigned to the Chicago office of the Gaming Board. Agents assigned to the riverboat docksites are generally responsible for enforcing the

Riverboat Gambling Act, adopted rules, and the internal controls. Staff assigned to the riverboats also process all employee applications for occupational licenses. By statute at least one agent is on every cruise to ensure the integrity of gaming.

More specific duties of the agents assigned to the Gaming Board include the following:

- * conducting background investigations and fingerprint checks on casino management personnel, employees, suppliers, and other key individuals or entities associated with riverboat gambling;
- * investigating alleged theft or skimming, illegal modification of any gaming device or illegal methods of conducting games;
- * enforcing all regulations related to the issuance of gaming licenses including activities such as cash drops, chip inventories, placement of surveillance equipment, payoff percentages of electronic gaming devices, underage gambling, cheating, or filing of federally required cash transaction reports;
- * arbitrating disputes between casino patrons and operators;
- * maintaining liaison with the casino operator's security staff as well as other state, local and federal law enforcement agencies;
- * gathering intelligence information

At the end of 1992, the Gaming Board had 11 Revenue Agents on the payroll. Additionally, 42 State Police Agents are assigned to the Board under an inter-agency agreement with the Department of State Police which is reimbursed from the Gaming Board contractual services appropriation. The Internal Revenue Service has assigned three agents to the Chicago office of the Illinois Gaming Board.

By the time there are ten riverboat gambling licenses, the Board expects to employ a combined total of 109 agents from the Illinois State Police, Department of Revenue and Internal Revenue Service.

Licensing Casino Owners

At the end of 1992, nine of the statutory ten licenses were issued, or preliminarily approved, leaving only one available license. Five applications are pending and propose licensing casino operations in Elgin, Lake County (Antioch), Moline, Sauget and West Dundee.

Since the first applications for owners' licenses were received in July of 1990, a total of 21 applications have been received.

Licensing Suppliers

Section 3000.100 of the Gaming Board rules defines a supplier as, "Either a Gaming Operations Manager or a provider of Gaming Equipment, Gaming Equipment maintenance or repair services, security services or lessor of a Riverboat or dock facilities or a provider of any goods or services where payment is calculated by a percentage of a Riverboat Gaming Operations revenues". The filing of applications is open, and the application filing fee is \$10,000. The annual license fee is \$5,000.

To date 19 supplier applications have been filed with the Board. Of those, 14 are licensed, 1 withdrew, and 4 are pending. Seven investigations were completed during 1992.

Licensing Occupations

Three levels of occupational licenses exist. They are: (a) Level 1, key persons such as the Casino Manager or Comptroller; (b) Level 2, gaming personnel such as dealers; and, (c) Level 3, non-gaming personnel such as ship crew. Application fees are \$1000 for level 1, \$200 for level 2 and \$75 for level 3. An annual license renewal fee of \$50 is charged for all levels of licenses.

Since 1991 nearly 6,000 applications for occupational licenses have been filed 67 of which were denied. The five casinos which were open at the end of 1992 employed 3,600 full time workers. Over 3,000 applications for occupational licenses were processed during 1992 alone.

FINANCE AND ADMINISTRATION

Tax Collections

The Riverboat Gambling Act, authorizes the Illinois Gaming Board to collect taxes, fees and penalties proposed by the Board for violations of the rules or the Act. Listed below is a brief description of the taxes and fees currently being collected.

Admissions Tax: Section 12 of the Act sets a \$2 tax per person admitted to be collected on a daily basis. Each quarter, subject to appropriation, the Gaming Board pays \$1 per person admitted back to the municipality or county in which the boat docks.

Wagering Tax: Section 13 of the Act establishes a 20% tax on the adjusted gross receipts from gambling games to be collected on a daily basis. 25% of the wagering tax revenue deposited is paid, subject to appropriation, to the local government that is designated as the home dock.

Application and License Fees: Sections 6 through 10 of the Act authorize the Board to collect application and license fees from applicants for owners, suppliers, or occupational licenses.

Fines and penalties: Section 5(c)(15) allows the Board to impose penalties of up to \$5,000 against individuals, and up to the equivalent of the daily gross receipts against an owner for violations of the Act or the Board rules.

Information Management

During 1992 a number of information management systems have been upgraded or developed. The board continues to place a high priority on taking advantage of technology to assist in the regulation of the riverboat casino industry. Some of the key systems developed are described below:

Cruise Disruption System: Tracks when and why riverboats stay docked;

Cash Transaction Reporting: Maintains information related to compliance with federal cash transaction reporting requirements;

Gaming Device Inventory: Keeps information on electronic gaming devices approved for each casino.

Occupational Licensing: Tracks applications and licenses of riverboat personnel.

Wagering and Admissions Tax Collection and Reporting System: System currently being tested which will automatically check and store information on each tax remittance submitted by the casinos on a daily basis.

LEGISLATION

In 1992, the most highly publicized legislative proposal related to riverboat gambling, was the proposal to place a casino and entertainment complex in the City of Chicago.

In late fall, the proponents introduced proposed legislation to implement their proposal, however neither the Senate or the House of Representatives acted on a final version of the bill. The Illinois Gaming Board opposed the proposed legislation citing numerous objections related to the regulatory provisions.

APPENDIX A
GAMING BOARD
EXPENDITURES
RECEIPTS

APPENDIX A

APPROPRIATIONS AND EXPENDITURES OF THE ILLINOIS GAMING BOARD

Fiscal Year 1991

Fiscal year 1991 was the first full year of operations for the Illinois Gaming Board. During this fiscal year, the Board spent approximately \$2.1 million, mainly on activity related to completing background investigations on the first round of applicants for casino licenses. Approximately 35%, or \$729 thousand, was spent from the General Revenue Fund with the balance coming from the State Gaming Fund. More than \$1 million was collected by the Board and deposited in the Gaming Fund before June 30, 1991.

Fiscal Year 1992

As the first riverboat casinos opened during fiscal year 1992 the operating budget of the Gaming Board increased to \$3.1 million, about 16 percent of the total revenues collected. Five casinos opened during the fiscal year, and nearly \$19 million was deposited in the state gaming fund. The first transfer of funds into the Education Assistance Fund occurred at the end of fiscal year 1992 when a check was issued from the state gaming fund for \$8 million. Local governments received over \$5.2 million during the first year of casino operations. The largest shares were received by the cities of Alton and East Peoria, about \$2.3 million each.

Fiscal Year 1993

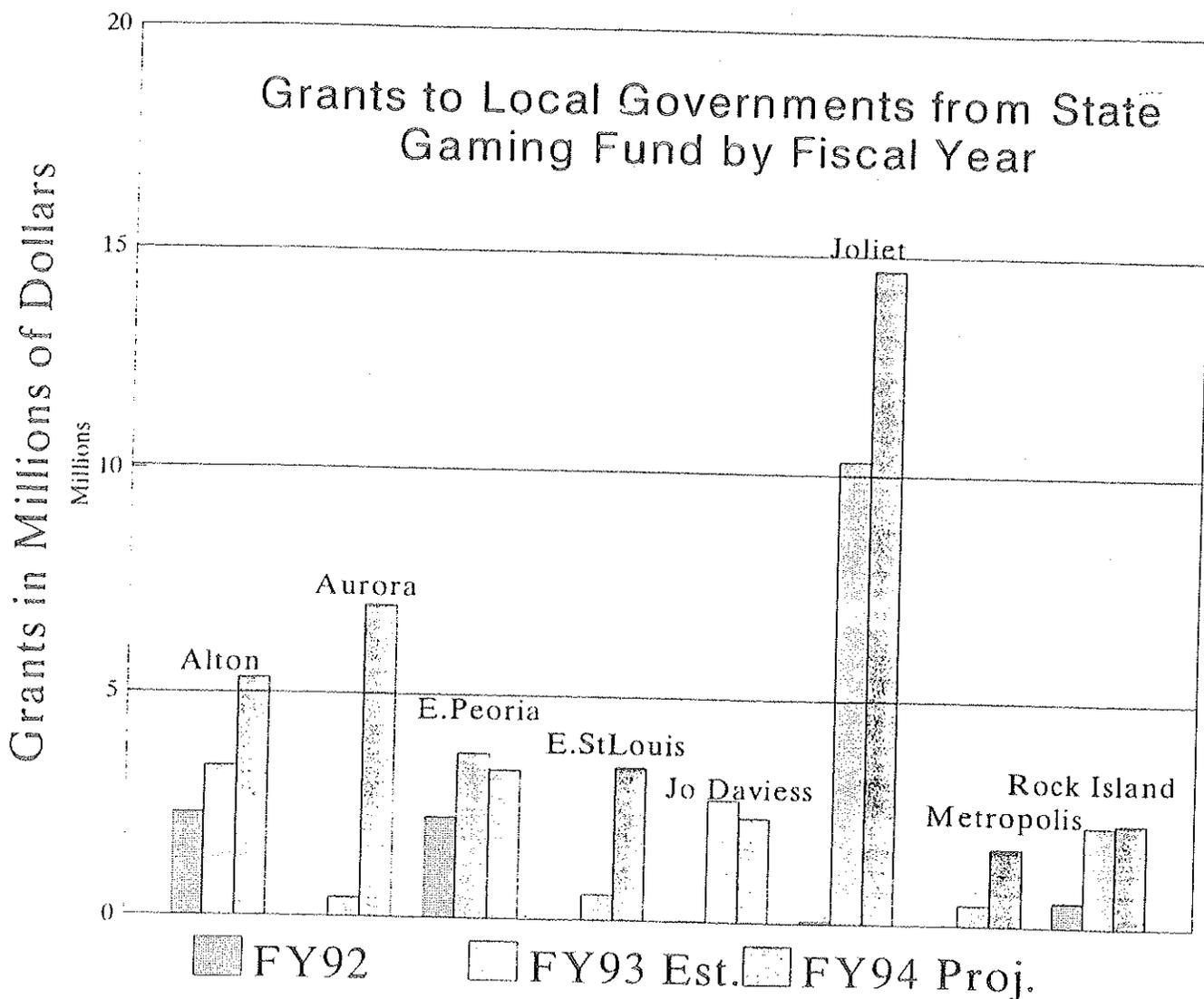
The Gaming Board originally estimated \$55 million in revenues from wagering and admissions taxes for fiscal year 1993, but has since increased that estimate to over \$81 million. Transfers to the Education Assistance Fund are expected to be \$54 million. Local governments will receive \$24 million from their share of the tax. The largest share of the funds to local governments will go to the City of Joliet, over \$10 million. With nine riverboat casino operations expected to be open by the end of this fiscal year, the operating budget will increase to \$6.2 million, about 7.6% of the annual estimated revenues.

ILLINOIS GAMING BOARD
FY 1991 and 1992 EXPENDITURES
FY 1993 ESTIMATED SPENDING
FY 1994 APPROPRIATION REQUEST

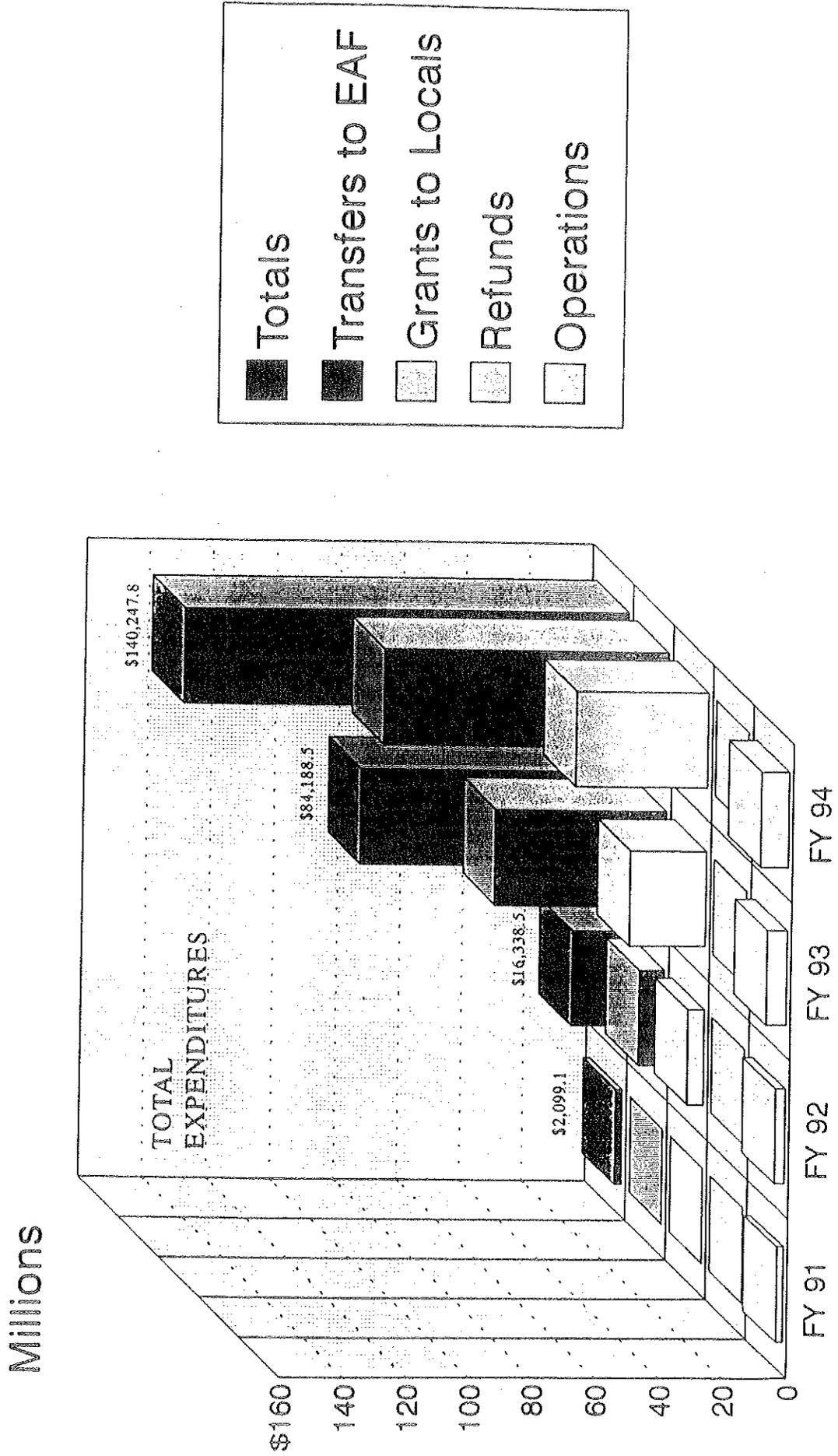
<u>Line Item/Purpose</u>	<u>Fiscal Year 91 Expenditures</u>	<u>Fiscal Year 92 Expenditures</u>	<u>Fiscal Year 93 Est. Expend</u>	<u>Fiscal Year 94 Request</u>
Personal Services	652,721.0	1,150,600.0	1,463,700.0	1,742,000.0
Retirement: Employer Contributions			58,500.0	69,700.0
Retirement: Regular	25,231.3	54,600.0	57,800.0	68,800.0
Social Security	29,556.0	53,500.0	112,000.0	133,300.0
Group Insurance	14,420.0	67,100.0	189,800.0	235,200.0
Contractual Services: Regular	374,196.0	260,095.0	195,000.0	242,100.0
State Police Contract Only	686,608.0	1,123,305.0	3,450,000.0	5,755,000.0
Travel	63,552.0	61,600.0	70,400.0	85,000.0
Office Supplies	14,310.0	18,200.0	20,000.0	25,000.0
Printing	230.0	0.0	1,500.0	1,500.0
Equipment	105,636.0	21,000.0	128,000.0	25,000.0
Computer Equipment	12,145.0	63,500.0	115,000.0	132,000.0
Telecommunications	87,729.0	64,800.0	100,000.0	110,000.0
Operation of Autos	7,758.0	17,300.0	26,800.0	20,000.0
Operations Only	2,074,092.2	2,955,600.0	5,988,500.0	8,644,600.0
Refunds/Repayments	25,000.0	141,700.0	200,000.0	103,200.0
Operations and Refunds	2,099,092.2	3,097,300.0	6,188,500.0	8,747,800.0
Grants to Local Government	0.0	5,241,200.0	24,000,000.0	41,500,000.0
Surplus to Education		8,000,000.0	54,000,000.0	90,000,000.0
GRAND TOTALS	2,099,092.2	16,338,500.0	84,188,500.0	140,247,800.0

ILLINOIS GAMING BOARD GRANTS TO LOCAL GOVERNMENT

Local Government	FY92 Actual	FY93 Est.	FY94 Proj.
Alton	\$2,314,034	\$3,364,661	\$5,328,360
Aurora	N/A	434,217	6,969,188
East Peoria	2,257,027	3,692,232	3,336,894
East St. Louis	N/A	571,653	3,416,400
Jo Daviess County	19,420	2,738,281	2,352,483
Joliet	72,549	10,354,981	14,671,688
Metropolis	N/A	470,059	1,740,650
Rock Island	578,133	2,260,546	2,327,209
Unspecified	N/A	113,370	1,357,128
	\$5,241,164	\$24,000,000	\$41,500,000



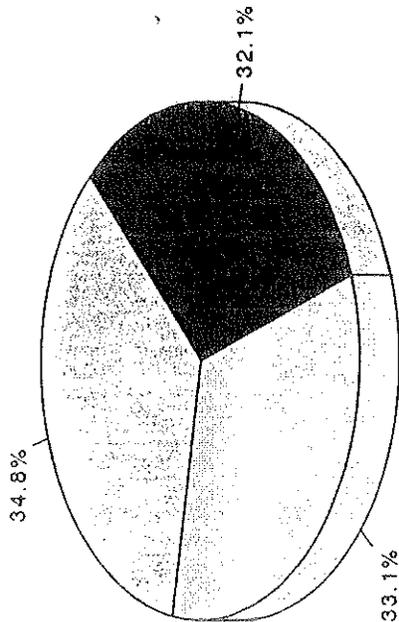
Expenditures History



FY 94 Expenditures are Projected

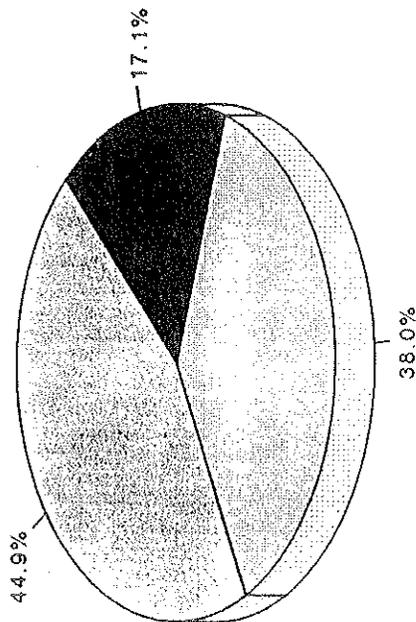
History of Expenditures: Operations Only

FY 91



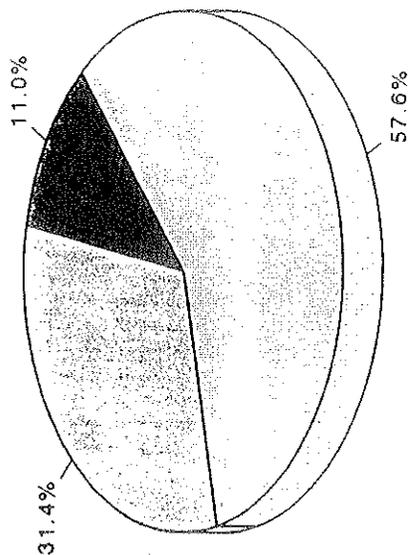
Total Expenditures
\$2,074.1

FY 92



Total Expenditures
\$2,955.6

FY 93 (Est.)

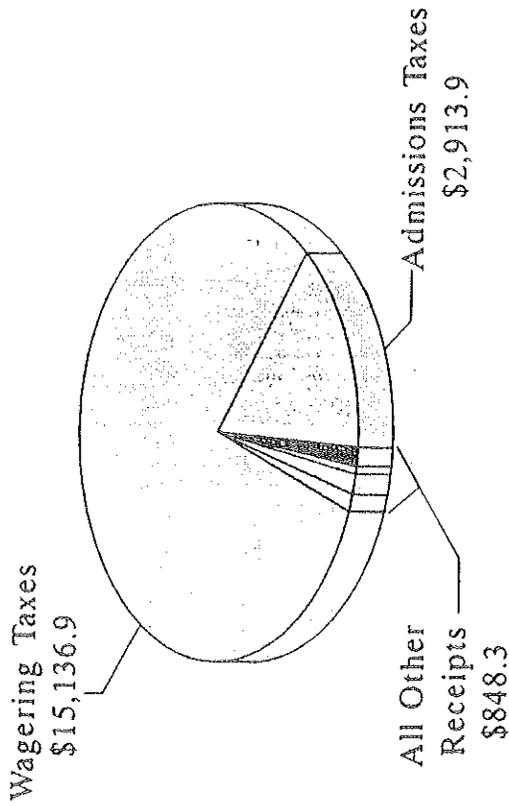


Total Estimated Expenditures
\$5,988.5

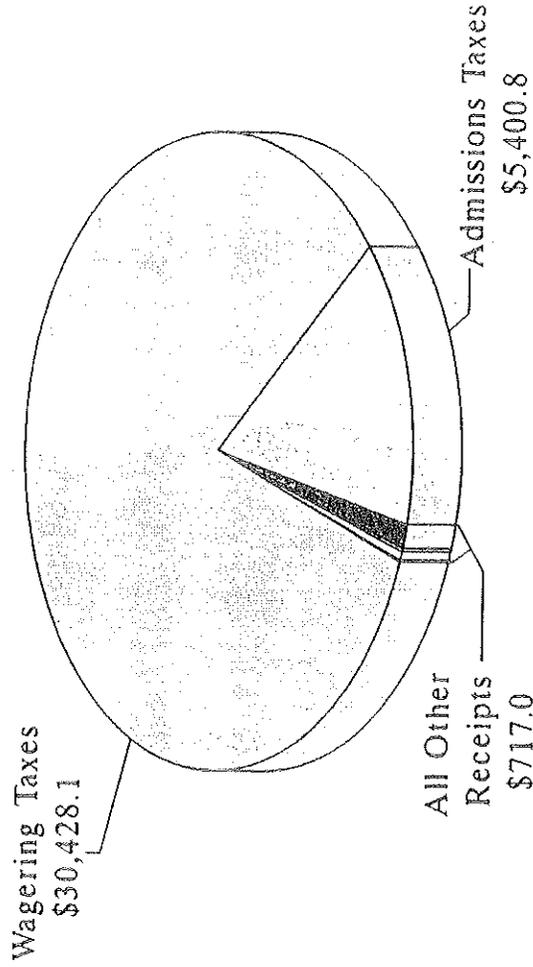
- Personal Svcs/Fringes
- State Police
- All Other

Receipts (\$000)

FY 92



FY 93 Through 12/31/92



Total FY 92 Receipts
\$18,921.1

FY 93 Receipts
Through 12/31/92
\$36,543.9

- Supplier Apps./Renew.
- Occupational Fees
- Owner's App. Fees
- Admissions Taxes
- Owner's License Fees
- Wagering Taxes

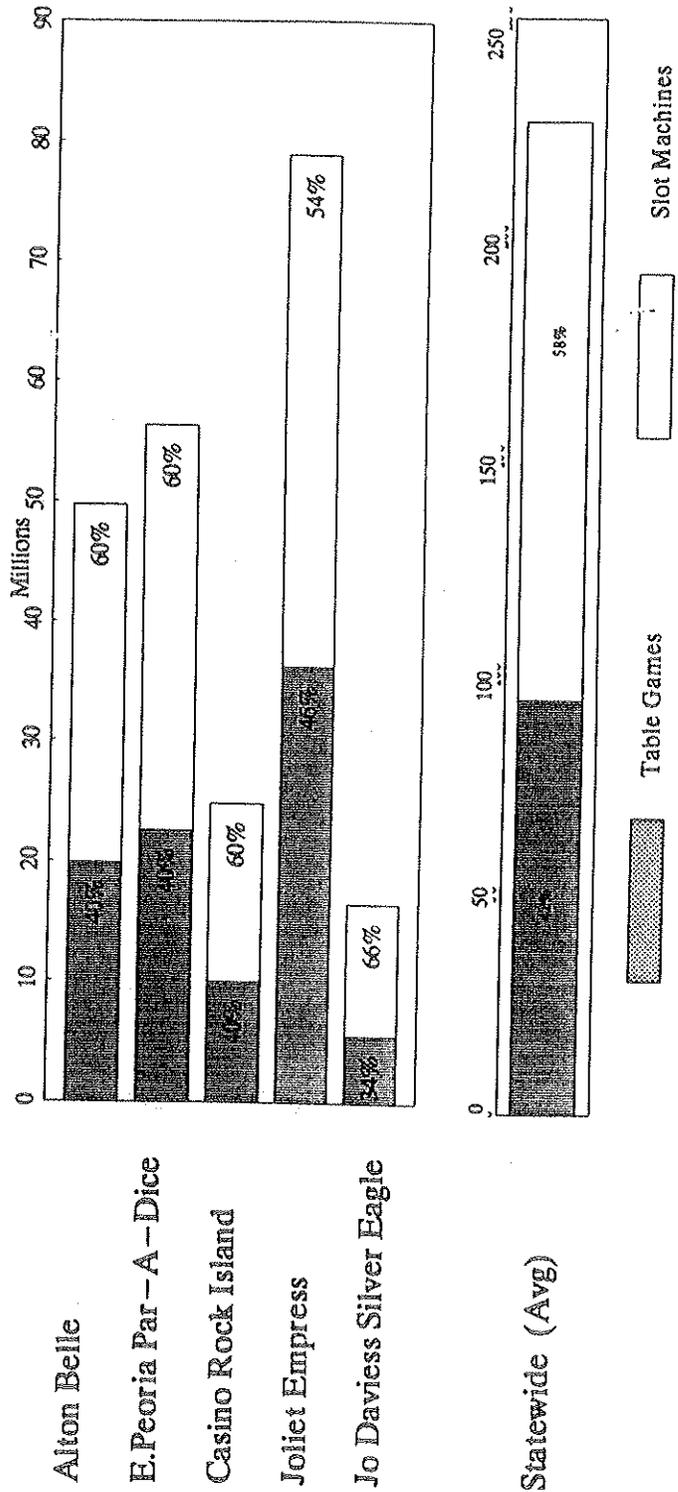
APPENDIX B
RIVERBOAT CASINO
STATISTICAL INFORMATION

ILLINOIS RIVERBOAT REVENUE SUMMARY (1992)

RIVERBOAT	Start Date	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	TOTALS
Alton Belle	(09/10/91)													
Adjusted Gross Receipts (\$)		3,733,465	3,966,036	4,403,264	4,171,995	4,288,476	4,256,444	4,460,410	4,425,615	3,938,953	4,192,456	4,089,649	3,956,869	49,863,632
Admissions		61,038	64,132	69,135	67,692	69,121	71,010	78,301	77,853	70,262	69,604	60,685	57,898	816,731
State Share (\$)		621,058	659,037	729,625	693,491	712,392	709,477	747,363	741,695	661,105	698,472	671,132	651,428	8,296,276
Local Share (\$)		247,711	262,456	289,298	276,292	283,545	283,832	301,322	299,134	267,210	279,237	264,167	255,741	3,309,913
E. Peoria	(11/20/91)													
Adjusted Gross Receipts (\$)		3,961,659	4,804,731	5,366,545	5,053,757	5,576,644	4,694,666	4,421,392	4,571,865	4,714,345	4,921,586	4,276,829	4,029,601	56,383,620
Admissions		88,062	91,188	103,180	88,432	97,362	88,168	97,117	101,504	91,585	94,651	85,392	77,746	1,104,367
State Share (\$)		682,308	811,901	908,162	846,496	933,859	790,868	760,326	787,284	798,737	832,869	736,916	682,186	9,561,910
Local Share (\$)		286,144	331,426	371,507	341,120	376,194	322,401	318,187	330,097	327,302	340,710	299,233	279,226	3,923,548
Casino	(03/10/92)													
Adjusted Gross Receipts (\$)		NO ACTIVITY	NO ACTIVITY	1,478,773	1,944,250	2,412,562	2,389,147	2,798,504	2,780,072	2,701,508	3,056,488	2,518,546	2,711,724	24,691,574
Admissions		NO ACTIVITY	NO ACTIVITY	30,282	69,397	58,612	65,449	71,164	69,967	67,236	70,489	65,189	65,128	632,913
State Share (\$)		NO ACTIVITY	NO ACTIVITY	252,098	361,035	420,496	408,621	490,940	486,978	472,462	528,962	442,971	471,887	4,336,649
Local Share (\$)		NO ACTIVITY	NO ACTIVITY	104,221	166,610	179,240	179,906	211,089	208,971	202,311	223,313	191,116	200,714	1,867,492
Joliet Empress	(06/16/92)													
Adjusted Gross Receipts (\$)		NO ACTIVITY	2,656,515	11,465,712	12,880,387	13,057,093	13,310,087	13,075,345	12,586,667	79,031,806				
Admissions		NO ACTIVITY	53,436	171,730	178,695	165,361	170,556	160,879	142,905	1,043,962				
State Share (\$)		NO ACTIVITY	451,913	1,891,587	2,110,753	2,123,925	2,167,469	2,122,181	2,030,905	12,898,733				
Local Share (\$)		NO ACTIVITY	186,262	745,016	822,714	818,216	836,460	814,646	772,238	4,995,552				
Jo Daviess	(06/17/92)													
Adjusted Gross Receipts (\$)		NO ACTIVITY	778,645	2,838,648	3,179,059	2,714,569	2,990,381	2,210,679	1,811,381	16,523,572				
Admissions		NO ACTIVITY	19,170	87,082	101,014	85,731	90,453	53,623	44,773	481,846				
State Share (\$)		NO ACTIVITY	135,967	512,879	577,874	492,916	539,040	385,225	316,480	2,960,382				
Local Share (\$)		NO ACTIVITY	58,102	229,014	239,967	221,459	239,982	164,157	135,342	1,308,025				
TOTALS														
Adjusted Gross Receipts (\$)		7,695,104	8,770,787	11,248,582	11,170,002	12,277,682	14,665,417	25,984,666	27,837,608	27,126,468	28,471,198	26,151,048	23,096,242	226,494,204
Admissions		149,100	155,320	202,597	225,521	225,095	297,233	505,394	529,633	480,175	496,133	425,768	388,450	4,079,819
State Share (\$)		1,303,366	1,470,938	1,889,884	1,901,021	2,066,747	2,497,046	4,403,094	4,704,584	4,549,145	4,766,813	4,348,425	4,152,886	39,053,950
Local Share (\$)		533,855	593,859	765,026	784,021	838,979	1,030,304	1,804,627	1,920,883	1,836,698	1,919,693	1,733,320	1,643,262	15,404,529

	Total Receipts	Table Games	% of Total	Slot Receipts	% of Total
Alton Belle	\$49,738,495	\$19,885,785	39.98%	\$29,852,710	60.02%
E. Peoria Par - A - Dice	56,345,211	22,564,849	40.05%	33,780,362	59.95%
Casino Rock Island	24,842,693	10,044,779	40.43%	14,797,914	59.57%
Joliet Empress	78,887,572	36,237,071	45.94%	42,650,501	54.06%
Jo Daviess - Silver Eagle	16,520,823	5,573,709	33.74%	10,947,114	66.26%
Statewide (Avg)	\$226,334,794	\$94,306,193	41.67%	\$132,028,601	58.33%

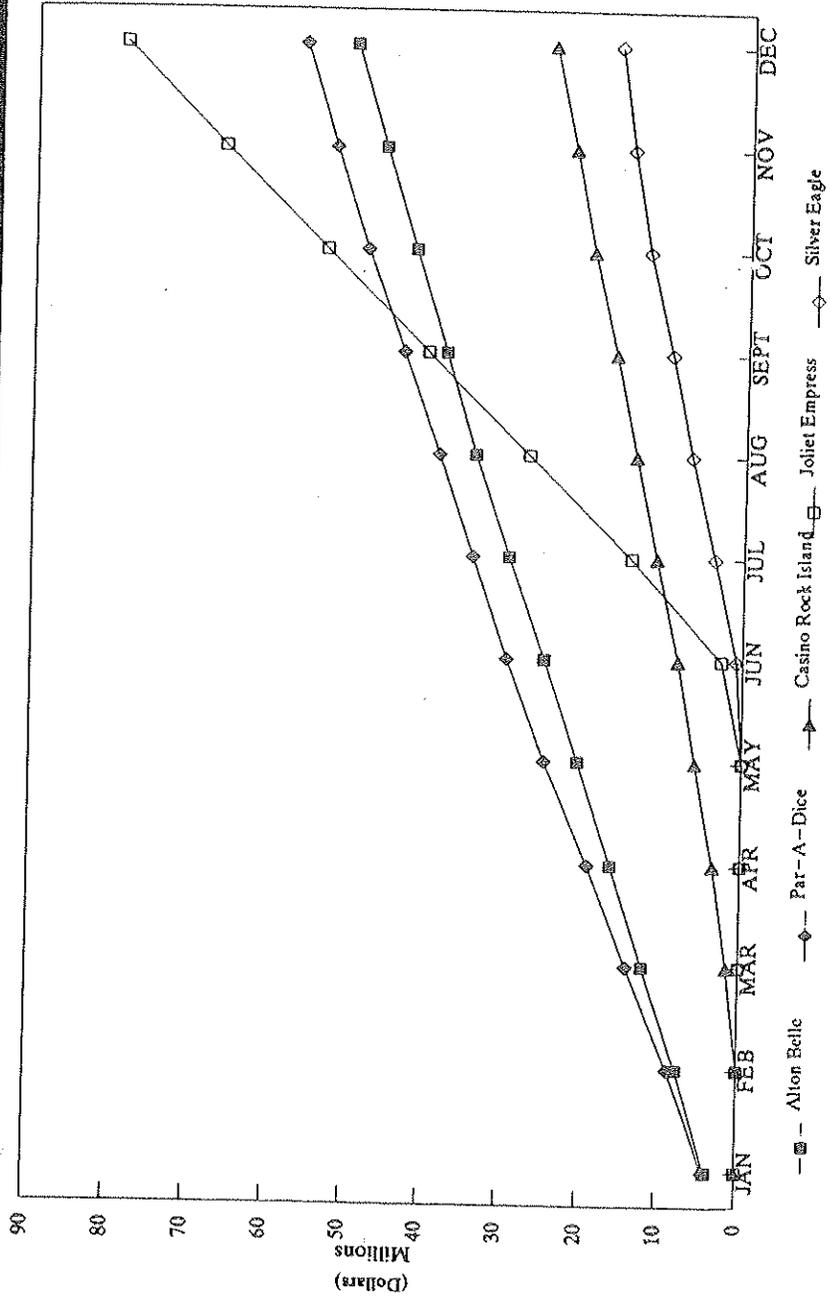
SOURCE OF TOTAL RECEIPTS - 1992 CALENDAR YEAR



(Figures in Dollars)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
Alton Belle	\$3,733,465	\$7,699,501	\$12,102,765	\$16,274,760	\$20,563,236	\$24,819,680	\$29,280,090	\$33,705,705	\$37,644,658	\$41,837,114	\$45,906,763	\$49,863,632
E. Peoria Par-A-Dice	3,961,639	8,766,390	14,132,935	19,166,692	24,763,336	29,448,002	33,869,394	38,441,239	43,155,604	48,077,190	52,354,019	56,383,620
Casino Rock Island	0	0	1,478,773	3,423,023	5,835,585	8,124,732	10,923,236	13,703,308	16,404,816	19,461,304	21,979,850	24,691,574
Joliet Empress	0	0	0	0	0	2,696,515	14,122,227	27,002,614	40,059,707	53,369,794	66,445,139	79,031,806
Jo Daviess - Silver Eagle	0	0	0	0	0	778,645	3,617,293	6,796,362	9,510,931	12,501,512	14,712,191	16,523,572

CUMULATIVE GROSS RECEIPTS - 1992 CALENDAR YEAR

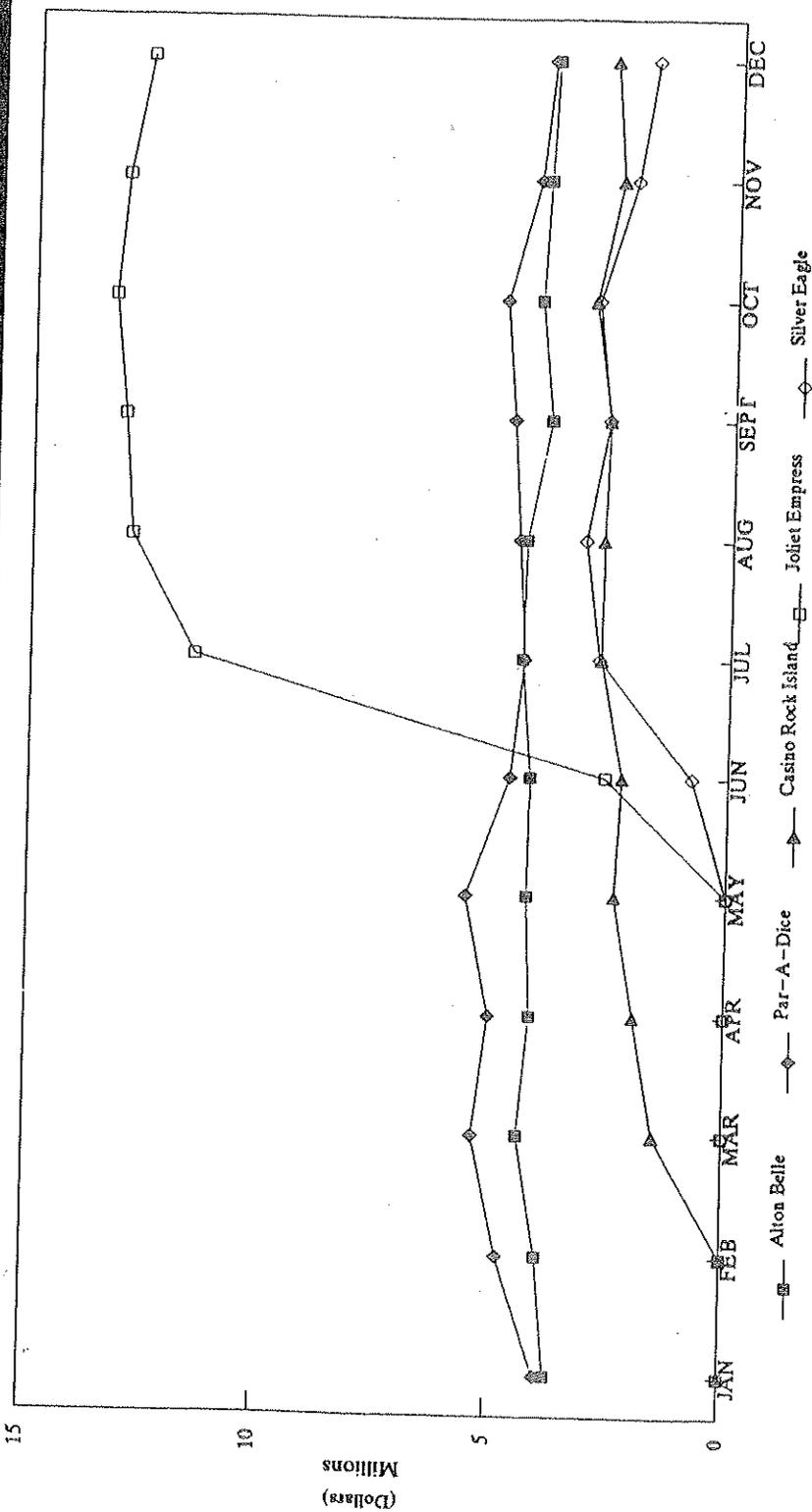


(Figures in Dollars)

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
Alton Belle	\$1,731,465	\$3,966,036	\$4,403,264	\$4,171,995	\$4,288,476	\$4,460,410	\$4,425,615	\$3,938,933	\$4,192,456	\$4,069,649	\$3,956,869	
E. Peoria Par-A-Dice	3,961,639	4,804,751	5,366,545	5,053,757	5,576,644	4,421,392	4,571,865	4,713,345	4,921,586	4,276,829	4,311,011	
Casino Rock Island	0	0	1,478,773	1,944,250	2,412,562	2,389,147	2,798,504	2,783,072	2,701,508	3,056,488	2,518,546	2,711,724
Joliet Empress	0	0	0	0	0	2,656,515	11,463,712	12,880,387	13,057,093	13,310,087	13,075,345	12,586,667
Jo Daviess - Silver Eagle	0	0	0	0	0	778,645	2,838,648	3,179,069	2,714,569	2,990,581	2,210,679	1,811,381

Alton Belle
 E. Peoria Par-A-Dice
 Casino Rock Island
 Joliet Empress
 Jo Daviess - Silver Eagle

MONTHLY GROSS RECEIPTS - 1992 CALENDAR YEAR

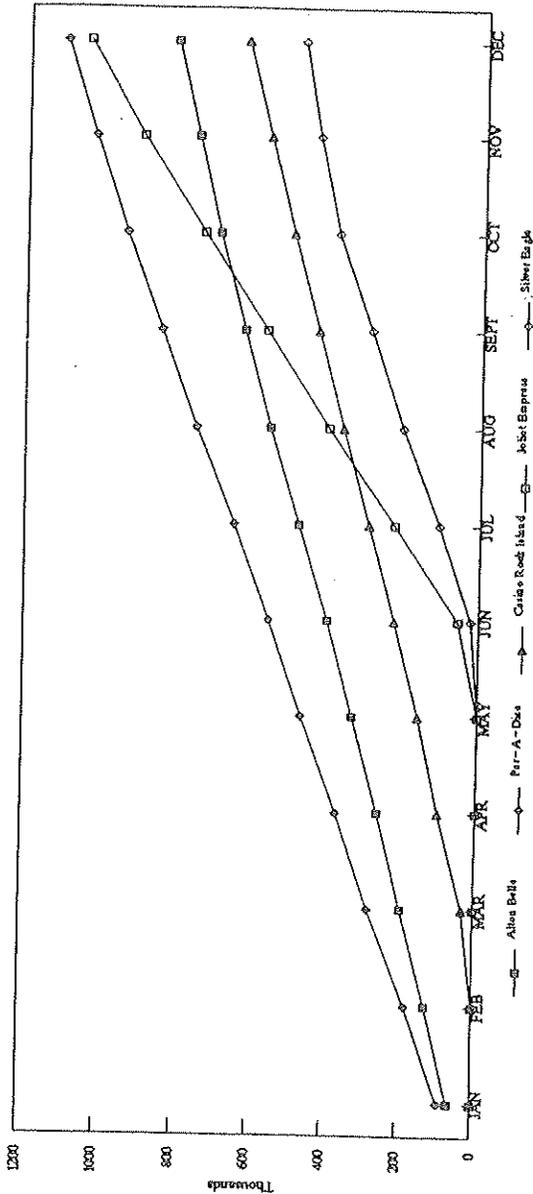


Win Per Admission	560.90
	51.02
	39.25
	75.57
	34.29

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC
Alton Belle	61,036	125,170	194,305	261,997	331,118	402,178	480,429	538,282	628,544	698,148	758,833	816,731
E. Peoria Par-A-Dice	88,062	179,250	282,430	370,862	468,224	556,392	633,509	755,013	846,598	941,229	1,024,621	1,104,367
Casino Rock Island	0	0	30,282	99,679	158,291	223,740	294,904	364,871	432,107	502,596	567,785	632,913
Joliet Empress	0	0	0	0	0	53,436	225,166	403,861	569,222	740,178	901,057	1,043,962
Jo Daviess-Silver Eagle	0	0	0	0	0	19,170	106,252	207,266	292,997	383,450	437,073	481,846

Cumulative Total	149,100	304,420	507,017	732,538	957,633	1,254,866	1,760,260	2,289,293	2,769,468	3,265,601	3,693,369	4,078,819
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CUMULATIVE ADMISSIONS - 1992 CALENDAR YEAR



APPENDIX B-6
ILLINOIS GAMING BOARD
 Monthly Statistical Report
 Summary Of Boats In Operation

1992 →

	Subtotals	31	29	31	30	31	30	31	31	30	31	30	31
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
GROSS RECEIPTS (WIN)	\$226,334,794	\$7,623,484	\$8,796,355	\$11,265,468	\$11,334,540	\$12,252,647	\$14,409,727	\$25,741,129	\$27,825,518	\$26,951,258	\$28,568,197	\$26,525,734	\$25,040,737
TABLE GAMES (Avg.)	119	49	49	84	84	84	153	153	153	153	153	153	156
TABLE DROP	\$404,097,577	\$17,157,774	\$16,859,661	\$20,543,536	\$20,472,026	\$19,900,776	\$24,075,421	\$44,949,463	\$47,840,376	\$47,043,548	\$48,344,733	\$49,311,378	\$47,598,886
TABLE RECEIPTS (WIN)	\$94,306,193	\$3,623,668	\$3,998,987	\$5,308,078	\$5,056,748	\$5,199,742	\$5,476,661	\$10,174,078	\$10,977,750	\$10,987,747	\$11,223,494	\$10,890,516	\$11,388,726
WIN PER TABLE GAME PER DAY	\$2,239	\$2,386	\$2,814	\$2,236	\$2,007	\$1,997	\$1,581	\$2,145	\$2,315	\$2,394	\$2,366	\$2,373	\$2,370
TABLE GAME WIN %	23.34%	21.12%	23.72%	25.84%	24.70%	26.13%	22.75%	22.63%	22.95%	23.36%	23.22%	22.09%	23.93%
NUMBER OF SLOT MACH. (Avg.)	1,696	694	694	1,120	1,146	1,146	2,224	2,224	2,225	2,224	2,224	2,217	2,217
SLOT HANDLE (PLAY)	\$1,562,728,436	\$9,781,068	\$7,813,548	\$6,388,354	\$6,451,395	\$7,432,108	\$10,650,320	\$17,848,003	\$20,652,216	\$20,530,649	\$21,619,221	\$19,052,410	\$17,909,144
SLOT RECEIPTS (WIN)	\$132,028,601	\$3,999,817	\$4,797,369	\$5,957,390	\$6,277,792	\$7,052,904	\$8,933,066	\$15,567,051	\$16,847,768	\$15,963,512	\$17,344,704	\$15,635,218	\$13,652,011
WIN PER SLOT MACH. PER DAY	\$219.91	\$185.92	\$238.37	\$192.24	\$182.60	\$198.53	\$182.21	\$225.79	\$244.26	\$239.26	\$251.58	\$235.08	\$198.64
SLOT MACHINE WIN %	8.45%	10.05%	10.03%	9.87%	9.59%	9.60%	8.79%	8.66%	8.23%	7.96%	8.08%	8.02%	7.61%
ADMISSIONS	4,079,819	149,100	155,320	202,597	225,521	225,095	297,233	505,394	529,033	480,175	496,133	425,768	388,450
WIN PER ADMISSION	\$55.48	\$51.13	\$56.63	\$55.61	\$50.26	\$54.43	\$48.48	\$50.93	\$52.60	\$56.13	\$57.48	\$62.30	\$64.46

Note: Gross Receipts do not reflect all adjustment activity for the current month. Adjustments consider chip float, token float, wagering and admission activity.

Gross Receipts For Boats In Operation

Current Month - December

Boat	Table Win	SLOT Win	Gross Win
Alton Belle	1,700,530	2,249,217	3,949,747
Par-A-Dice	1,677,070	2,384,191	4,061,260
Casino RI	1,154,493	1,542,995	2,697,488
Jol. Empress	6,079,938	6,441,694	12,521,632
JD Sil. Eagle	776,695	1,033,914	1,810,609
Total	11,388,726	13,652,011	25,040,737
Win %	45.48%	54.52%	

Initial Start Dates

Alton Belle	September 11, 1991
Par-A-Dice	November 20, 1991
Casino RI	March 11, 1992
Jol. Empress	June 17, 1992
JD Sil. Eagle	June 18, 1992

Year To Date (Jan - Dec)

Boat	Table Win	SLOT Win	Gross Win
Alton Belle	19,885,785	29,852,710	49,738,495
Par-A-Dice	22,564,849	33,780,362	56,345,211
Casino RI	10,044,779	14,797,914	24,842,693
Jol. Empress	36,237,071	42,650,501	78,887,572
JD Sil. Eagle	5,573,709	10,947,114	16,520,823
Total	94,306,193	132,028,601	226,334,794
Win %	41.67%	58.33%	

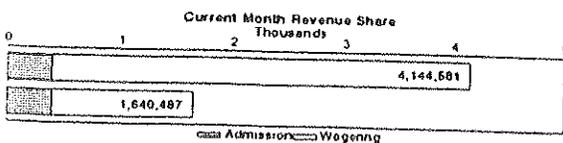
State & Local Share of Wagering/Admission Taxes

Current Month - December

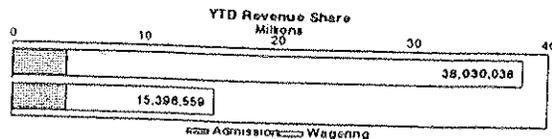
	Admission	Wagering	Total
	Tax	Tax	
State	388,450	3,756,111	4,144,561
Local	388,450	1,252,037	1,640,487
Total	776,900	5,008,147	5,785,047

Year To Date (Jan - Dec)

	Admission	Wagering	Total
	Tax	Tax	
State	4,079,819	33,950,219	38,030,038
Local	4,079,819	11,316,740	15,396,559
Total	8,159,638	45,266,959	53,426,597



State
Local



State and Local Share of Revenues do not reflect net float adjustment activity.

Date prepared: 01/04/93

ALTON BELLE

January 1, 1992 thru December 31, 1992

Local Government: Alton

1992 →

Days of Operation:	366	1992											
		31	29	31	30	31	30	31	31	30	31	30	31
Casino Sq. Footage	6,160	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
GROSS RECEIPTS (WIN)	\$49,738,495.22	3,668,978	3,996,106	4,388,477	4,165,551	4,287,132	4,247,702	4,451,381	4,416,063	3,928,473	4,172,860	4,066,024	3,940,747
NUMBER OF TABLE GAMES	21	21	21	21	21	21	21	21	21	21	21	21	21
TABLE DROP	85,956,925.25	8,264,285	7,151,701	7,639,770	6,881,702	6,735,333	6,775,061	6,931,394	6,678,822	7,123,490	6,987,655	7,341,782	7,445,930
TABLE RECEIPTS (WIN)	19,885,785.25	1,696,440	1,804,866	1,958,445	1,733,353	1,740,528	1,665,100	1,519,849	1,456,121	1,429,475	1,557,830	1,623,248	1,700,530
WIN PER TABLE GAME PER DAY	2,587.27	2,605.90	2,963.66	3,008.36	2,751.35	2,673.62	2,643.02	2,334.64	2,236.74	2,269.01	2,392.98	2,576.58	2,612.18
TABLE GAME WIN %	23.13%	20.53%	25.24%	25.63%	25.19%	25.84%	24.58%	21.93%	21.80%	20.07%	22.29%	22.11%	22.84%
NUMBER OF SLOT MACHINES	292	287	287	287	295	295	295	295	295	295	295	287	287
SLOT MACHINE HANDLE (PLAY)	295,729,674.25	19,689,446	22,718,545	24,790,360	24,452,205	26,065,542	26,159,657	28,610,868	28,231,234	25,463,189	25,592,294	22,677,212	21,279,124
SLOT RECEIPTS (WIN)	29,852,709.97	1,972,539	2,191,240	2,430,032	2,432,198	2,546,603	2,582,603	2,931,532	2,959,942	2,498,998	2,615,031	2,442,776	2,249,217
WIN PER SLOT MACH. PER DAY	279.65	\$221.71	\$263.28	\$273.13	\$274.82	\$278.47	\$291.82	\$320.56	\$323.67	\$282.37	\$285.95	\$283.71	\$252.81
SLOT MACHINE WIN %	10.09%	10.02%	9.65%	9.80%	9.95%	9.77%	9.87%	10.25%	10.48%	9.81%	10.22%	10.77%	10.57%
ADMISSIONS	816,731	61,038	64,132	69,135	67,692	69,121	71,010	78,301	77,853	70,262	69,604	60,685	57,898
WIN PER ADMISSION	60.90	\$60.11	\$62.31	\$63.48	\$61.54	\$62.02	\$59.82	\$56.85	\$56.72	\$55.91	\$59.95	\$67.00	\$68.22
WIN PER SQUARE FOOT PER DAY	22.06	\$19.21	\$22.37	\$22.98	\$22.54	\$22.45	\$22.99	\$23.31	\$23.13	\$21.26	\$21.85	\$22.00	\$20.88

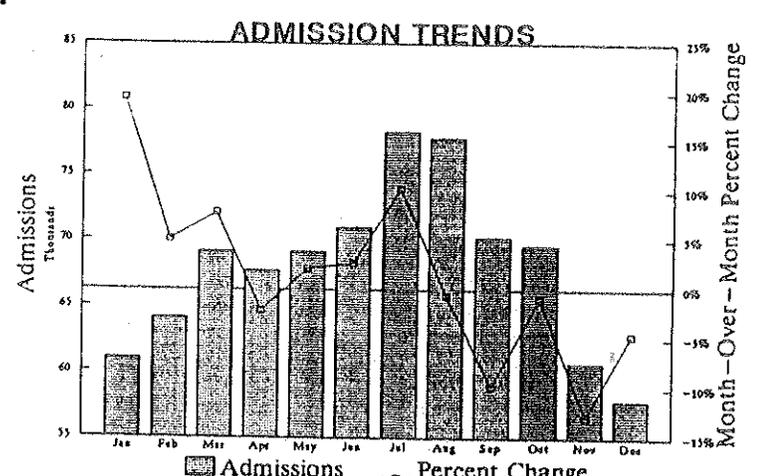
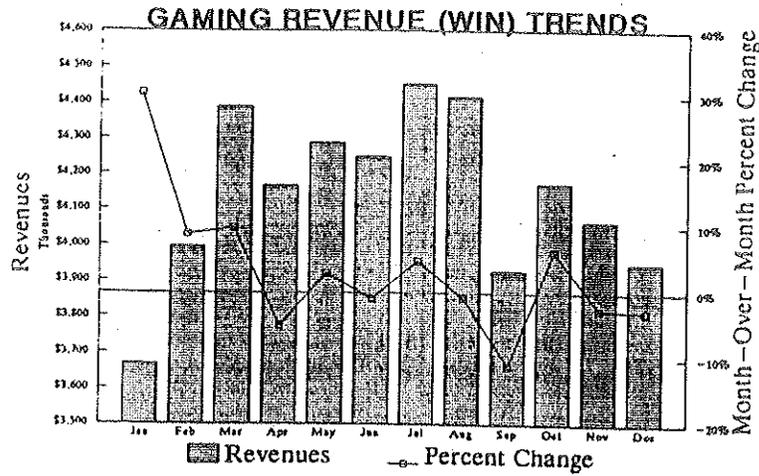


Table Games	No. of Units	(Win) Receipts
Blackjack	18	1,163,479.72
Craps	3	537,050.25
Roulette	0	0.00
Poker	0	0.00
Baccarat	0	0.00
Big Six	0	0.00
Totals	21	1,700,529.97

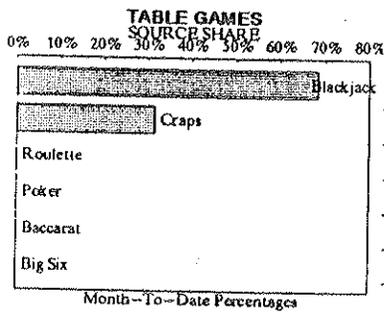
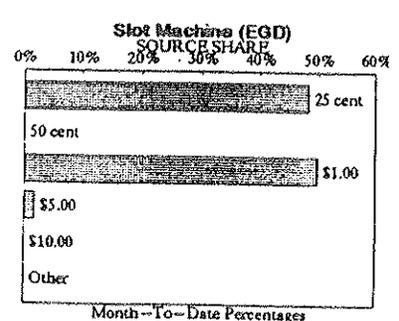


Table Game Percentage of Total Monthly Receipts = 43.05%

Slot Mach.	No. of Units	(Win) Receipts
25 cent	202	1,085,977.63
50 cent	0	0.00
\$1.00	84	1,122,444.62
\$5.00	1	40,795.00
\$10.00	0	0.00
Other	0	0.00
Totals	287	2,249,217.25



Slot Machine Percentage of Total Receipts = 56.95%

The Alton Belle generated \$3.95 million in Gross Win with 57,898 paid admissions.

Table Games accounted for 43.05% of the Gross Win with \$1.7 million from a Table Drop of \$7.45 million. Slot Machines earned the remaining 56.95% with \$2.25 million in Win from a \$21.3 million handle.

The Win %'s for Table Games (22.84%) and Slot Machines (10.57%) also correlate with the year-to-date averages.

EAST PEORIA PAR-A-DICE

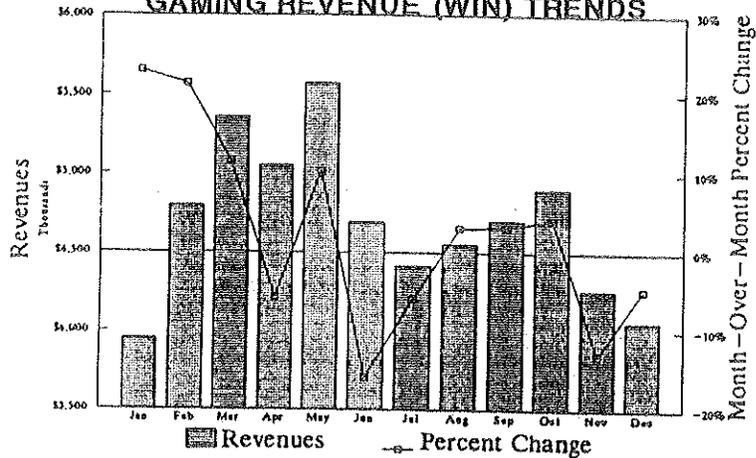
January 1, 1992 thru December 31, 1992

Local Government: East Peoria

1992 →

Days of Operation:	366	31	29	31	30	31	30	31	31	30	31	30	31	
Casino Sq. Footage	12,460	YTD Figures												
GROSS RECEIPTS (WIN)	\$56,345,210.75	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
NUMBER OF TABLE GAMES	38	28	28	40	40	40	40	40	40	40	40	40	41	
TABLE DROP	92,701,006.79	8,893,489	9,707,960	10,357,227	8,982,629	8,580,444	6,680,966	6,508,110	6,494,396	6,426,109	6,546,501	7,116,635	6,406,540	
TABLE RECEIPTS (WIN)	22,564,848.68	1,927,228	2,194,121	2,413,064	2,378,039	2,352,699	1,815,645	1,458,110	1,490,933	1,647,712	1,746,309	1,463,919	1,677,070	
WIN PER TABLE GAME PER DAY	1,618.89	2,220.31	2,702.12	1,946.02	1,981.70	1,897.34	1,513.04	1,175.90	1,202.37	1,373.09	1,408.31	1,219.93	1,319.49	
TABLE GAME WIN %	24.34%	21.67%	22.60%	23.30%	26.47%	27.42%	27.18%	22.40%	22.96%	25.64%	26.68%	20.57%	26.18%	
NUMBER OF SLOT MACHINES	465	407	407	460	478	478	478	478	478	478	478	478	480	
SLOT MACHINE HANDLE (PLAY)	328,327,685.75	20,091,622	25,095,004	28,564,763	26,806,377	31,885,493	27,582,032	28,193,348	31,164,947	28,945,011	29,821,823	26,555,624	23,621,644	
SLOT RECEIPTS (WIN)	33,780,362.07	2,027,278	2,606,128	2,947,479	2,675,718	3,222,144	2,877,994	2,958,720	3,065,463	3,058,078	3,157,530	2,799,640	2,384,191	
WIN PER SLOT MACH. PER DAY	198.56	\$160.68	\$220.80	\$206.70	\$186.59	\$217.45	\$200.70	\$199.67	\$206.87	\$213.26	\$213.09	\$195.23	\$160.23	
SLOT MACHINE WIN %	10.29%	10.09%	10.39%	10.32%	9.98%	10.11%	10.43%	10.49%	9.84%	10.57%	10.59%	10.54%	10.09%	
ADMISSIONS	1,104,367	88,062	91,188	103,180	88,432	97,362	88,168	97,117	101,504	91,585	94,631	85,392	77,746	
WIN PER ADMISSION	51.02	\$44.91	\$52.64	\$51.95	\$57.15	\$57.26	\$53.24	\$45.48	\$44.89	\$51.38	\$51.82	\$49.93	\$52.24	
WIN PER SQUARE FOOT PER DAY	12.36	\$10.24	\$13.28	\$13.88	\$13.52	\$14.43	\$12.56	\$11.43	\$11.80	\$12.59	\$12.70	\$11.41	\$10.51	

GAMING REVENUE (WIN) TRENDS



ADMISSION TRENDS

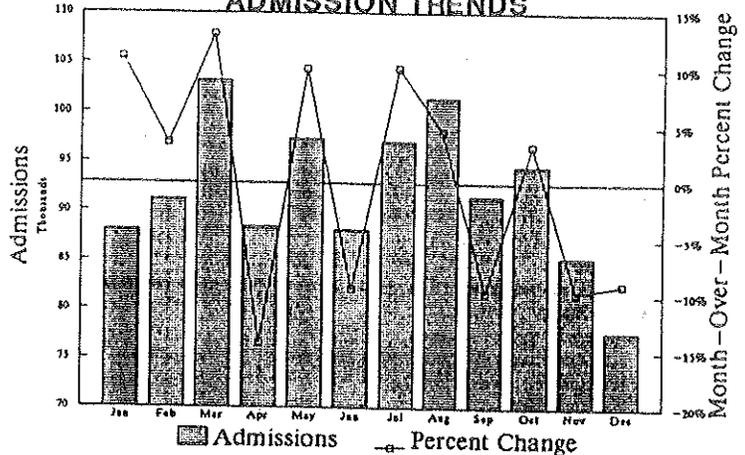


Table Games	No. of Units	(Win) Receipts
Blackjack	32	941,867.18
Craps	4	512,881.00
Roulette	2	153,724.30
Baccarat	1	33,010.26
Mini-Bacc.	1	(2,467.99)
Big Six	1	38,054.75
Totals	41	1,677,069.50

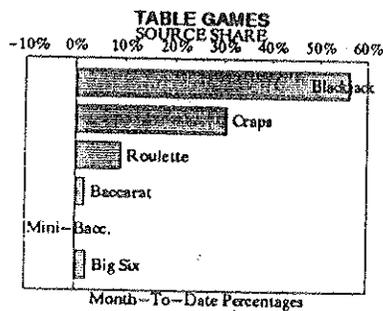
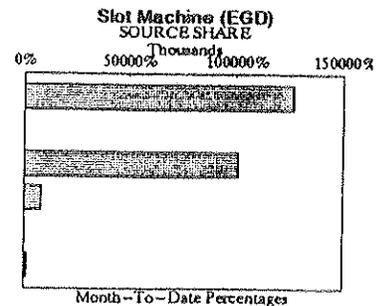


Table Game Percentage of Total Receipts = 41.29%

Slot Mach.	No. of Units	(Win) Receipts
25 cent	332	1,268,847.64
50 cent	0	0.00
\$1.00	137	1,009,773.00
\$5.00	9	82,320.00
\$25.00	1	6,350.00
\$100.00	1	16,900.00
Totals	480	2,384,190.64



Slot Machine Percentage of Total Receipts = 58.71%

The Par-A-Dice increased the number of Table Games by one (1) and Slot Machines by two (2). However, Gross Win fell 5% to \$4.06 million from November figures.

Table Games controlled 41.29% of the Gross Win with \$1.68 million in win from a \$6.4 million drop.

Slot Machines controlled 58.71% of the Win with \$2.38 million earned from a \$23.6 million handle.

CASINO ROCK ISLAND

March 11, 1992 thru December 31, 1992

Local Government: Rock Island

1992

Days of Operation:		296	31	29	21	30	31	30	31	31	30	31	30	31
		YTD Figures	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Casino Sq. Footage	8,100													
GROSS RECEIPTS (WIN)	\$24,842,693.33				1,516,448	2,115,232	2,390,673	2,290,079	2,786,683	2,769,405	2,701,339	3,036,412	2,518,935	2,697,488
NUMBER OF TABLE GAMES	23				23	23	23	23	23	23	23	23	23	23
TABLE DROP	45,423,659.00				2,546,538	4,607,695	4,584,998	4,182,229	4,421,029	4,551,024	4,615,292	5,081,758	5,300,239	5,532,857
TABLE RECEIPTS (WIN)	10,044,779.00				936,568	945,356	1,106,515	910,264	1,100,279	990,985	922,753	1,134,167	843,399	1,154,493
WIN PER TABLE GAME PER DAY	1,475.44				1,939.06	1,370.08	1,551.91	1,319.22	1,543.17	1,389.88	1,337.32	1,590.70	1,222.32	1,619.20
TABLE GAME WIN %	22.11%				36.78%	20.52%	24.13%	21.77%	24.89%	21.77%	19.99%	22.32%	15.91%	20.87%
NUMBER OF SLOT MACHINES	372				373	373	373	371	371	372	371	371	372	371
SLOT MACHINE HANDLE (PLAY)	163,303,685.50				7,033,232	14,192,814	15,481,074	17,024,685	18,419,784	18,915,826	17,892,432	18,785,225	18,422,933	17,135,683
SLOT RECEIPTS (WIN)	14,797,914.33				579,880	1,169,876	1,284,158	1,379,815	1,686,404	1,778,420	1,778,586	1,922,245	1,675,536	1,542,995
WIN PER SLOT MACH. PER DAY	134.46				\$74.03	\$104.55	\$111.06	\$123.97	\$146.63	\$154.22	\$159.80	\$167.14	\$150.14	\$134.16
SLOT MACHINE WIN %	9.06%				8.24%	8.24%	8.30%	8.10%	9.16%	9.40%	9.94%	10.23%	9.09%	9.00%
ADMISSIONS	632,913				30,282	69,397	58,612	65,449	71,164	69,967	67,236	70,489	65,189	65,128
WIN PER ADMISSION	39.25				\$50.08	\$30.48	\$40.79	\$34.99	\$39.16	\$39.58	\$40.18	\$43.36	\$38.64	\$41.42
WIN PER SQUARE FOOT PER DAY	10.36				\$8.92	\$8.70	\$9.52	\$9.42	\$11.10	\$11.03	\$11.12	\$12.17	\$10.37	\$10.74

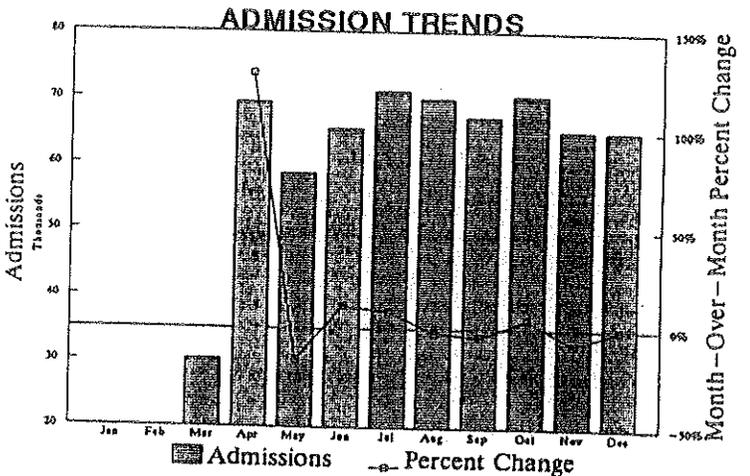
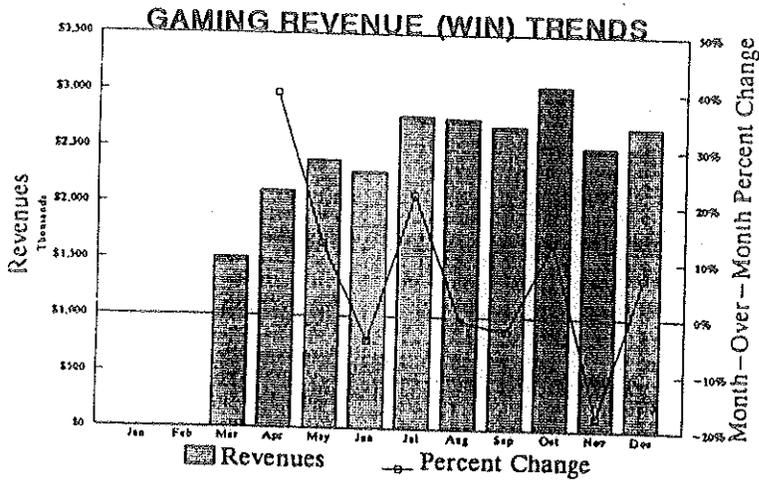
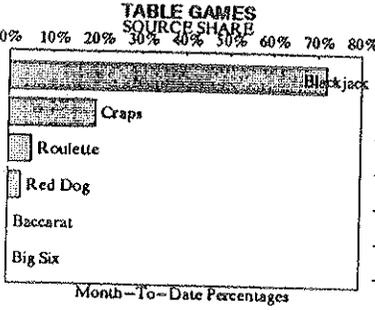


Table Games	No. of Units	(Win) Receipts
Blackjack	17	833,438.00
Craps	4	225,347.00
Roulette	1	60,914.00
Red Dog	1	34,794.00
Baccarat	0	0.00
Big Six	0	0.00
Totals	23	1,154,493.00



Slot Mach.	No. of Units	(Win) Receipts
25 cent	270	949,383.06
50 cent	0	0.00
\$1.00	97	551,642.00
\$5.00	4	41,970.00
\$10.00	0	0.00
Other	0	0.00
Totals	371	1,542,995.06

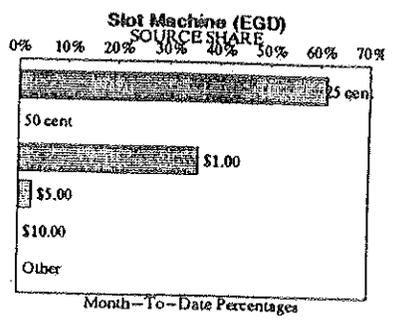


Table Game Percentage of Total Receipts = 42.80%

Slot Machine Percentage of Total Receipts = 57.20%

Gross Win for the Casino Rock Island increased 7% over November Figures to \$2.7 million. Paid admissions of 65,128 for December remain consistent with the admission trends that have been established since operations began.

Table Games recorded the highest figures to date with a \$1.15 million win generated from a drop of \$5.53 million. Table Games controlled 42.80% of the total win.

Slot Machines controlled 57.20% of the Gross Win with \$1.54 million in win from a \$17.14 million handle.

JOLIET EMPRESS

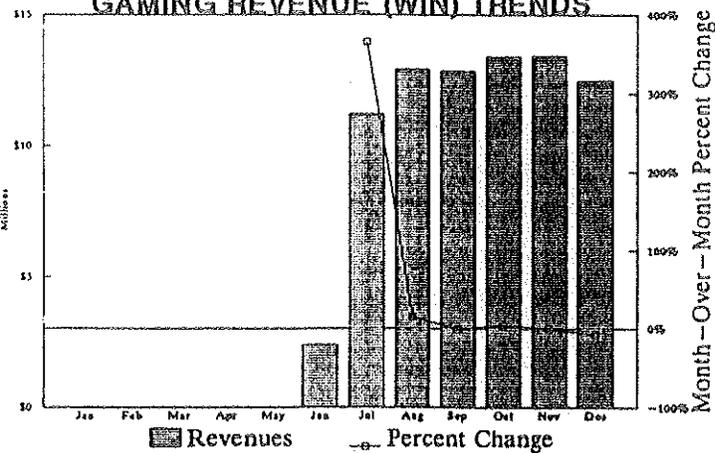
June 17, 1992 thru December 31, 1992

Government: Joliet

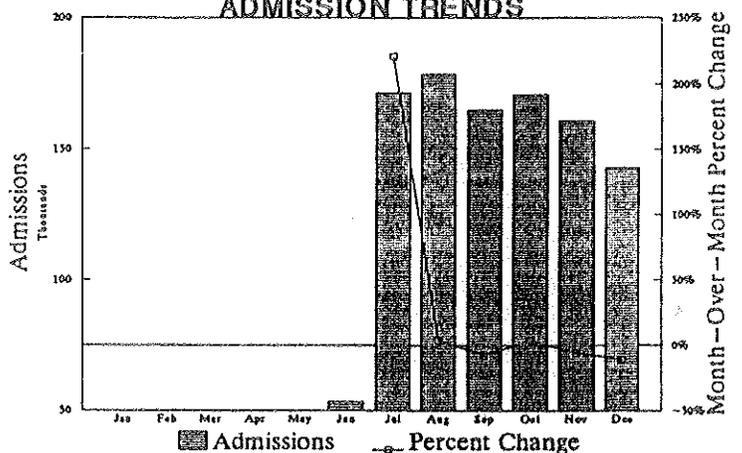
1992 =>

Line of Operation:	198	1992											
		31	29	21	30	31	14	31	31	30	31	30	31
	YTD Figures	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
sq. Footage	16,837												
GROSS RECEIPTS (WIN)	\$78,887,571.60						2,408,711	11,229,666	12,950,022	12,875,249	13,444,697	13,457,595	12,521,632
NUMBER OF TABLE GAMES	46						46	46	46	46	46	46	46
TABLE DROP	158,286,560.45						5,465,849	23,396,788	26,102,958	25,328,783	26,203,368	26,383,898	25,404,918
TABLE RECEIPTS (WIN)	36,237,071.10						809,538	5,094,824	6,110,179	6,157,751	5,884,616	6,100,225	6,079,938
TABLE PER TABLE GAME PER DAY	3,978.60						1,257.05	3,572.81	4,284.84	4,462.14	4,126.66	4,420.45	4,263.63
TABLE GAME WIN %	22.89%						14.81%	21.78%	23.41%	24.31%	22.46%	23.12%	23.93%
NUMBER OF SLOT MACHINES	608						607	607	607	607	607	607	611
SLOT MACHINE HANDLE (PLAY)	652,158,822.50						25,890,170	84,138,268	102,412,409	105,928,633	117,016,699	111,490,608	105,282,036
SLOT MACHINE RECEIPTS (WIN)	42,650,500.50						1,589,173	6,134,842	6,839,843	6,717,498	7,560,081	7,357,370	6,441,694
SLOT MACHINE PER SLOT MACH. PER DAY	354.54						\$188.18	\$126.03	\$163.49	\$368.69	\$401.77	\$404.03	\$340.09
SLOT MACHINE WIN %	6.54%						6.18%	7.29%	6.68%	6.34%	6.46%	6.60%	6.12%
ADMISSIONS	1,043,962						53,436	171,730	178,695	165,361	170,956	160,879	142,905
ADMISSIONS PER ADMISSION	75.57						\$45.08	\$65.39	\$72.47	\$77.86	\$78.64	\$83.65	\$87.62
ADMISSIONS PER SQUARE FOOT PER DAY	23.66						\$10.22	\$21.51	\$24.81	\$25.49	\$25.76	\$26.64	\$23.99

GAMING REVENUE (WIN) TRENDS



ADMISSION TRENDS



Game	No. of Units	(Win) Receipts
Blackjack	35	3,993,255.10
Craps	5	1,496,543.00
Roulette	3	390,686.00
Poker	0	0.00
Baccarat	2	133,201.00
Big Six	1	66,253.00
Totals	46	16,079,938.10

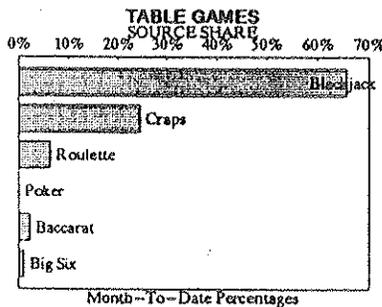
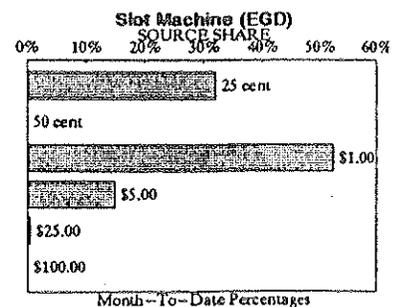


Table Game Percentage of Total Receipts = 48.56%

Slot Machine	No. of Units	(Win) Receipts
25 cent	330	2,062,096.00
50 cent	0	0.00
\$1.00	239	3,382,808.00
\$5.00	33	962,715.00
\$25.00	7	30,575.00
\$100.00	2	3,500.00
Totals	611	6,441,694.00



Slot Machine Percentage of Total Receipts = 51.44%

Gross Win of \$12.52 million was earned by the Empress with 48.56% (\$6.08 mill.) coming from Table Games and 51.44% (\$6.44 mill.) coming from the Slot Machines. Admissions for December amounted to 142,905, representing an 11% drop from November figures. Gross Win also fell from November figures by 7%.

Despite the decrease in Gross Win and admissions, the Win Per Admission continues to climb for the Empress to a new high in December of \$87.62.

JO DAVIESS - SILVER EAGLE

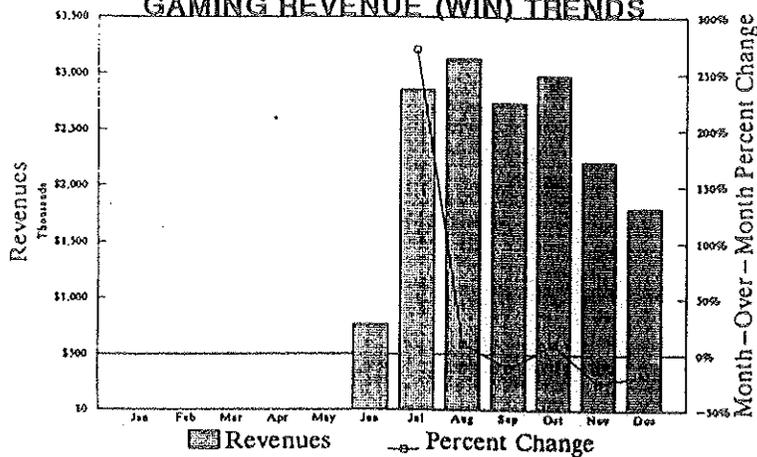
June 18, 1992 thru December 31, 1992

Local Government: Jo Daviess County

1992 →

Days of Operation:	197	1992											
		31	29	21	30	31	13	31	31	30	31	30	31
	YTD Figures	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Casino Sq. Footage	9,250												
GROSS RECEIPTS (WIN)	\$16,520,823.36						769,597	2,856,569	3,133,632	2,740,407	2,990,388	2,219,621	1,810,609
NUMBER OF TABLE GAMES	23						23	23	23	23	23	23	25
TABLE DROP	21,729,425.45						971,316	3,692,141	4,013,176	3,549,875	3,525,452	3,168,825	2,808,641
TABLE RECEIPTS (WIN)	5,573,709.45						276,115	1,001,015	929,532	830,055	900,572	859,726	776,695
WIN PER TABLE GAME PER DAY	1,215.03						923.46	1,403.95	1,303.69	1,202.98	1,263.07	1,245.98	1,002.19
TABLE GAME WIN %	25.65%						28.43%	27.11%	23.16%	23.38%	25.54%	27.13%	27.65%
NUMBER OF SLOT MACHINES	472						473	473	473	473	473	473	468
SLOT MACHINE HANDLE (PLAY)	123,208,567.75						4,993,778	20,485,735	23,927,801	22,301,385	23,403,181	15,906,033	12,190,657
SLOT RECEIPTS (WIN)	10,947,113.91						493,482	1,855,554	2,204,100	1,910,352	2,089,817	1,359,895	1,033,914
WIN PER SLOT MACH. PER DAY	117.66						\$80.25	\$126.55	\$150.32	\$134.63	\$142.52	\$95.83	\$71.27
SLOT MACHINE WIN %	8.89%						9.88%	9.06%	9.21%	8.57%	8.93%	8.55%	8.48%
ADMISSIONS	481,846						19,170	87,082	101,014	85,731	90,453	53,623	44,773
WIN PER ADMISSION	34.29						\$40.15	\$32.80	\$31.02	\$31.97	\$33.06	\$41.39	\$40.44
WIN PER SQUARE FOOT PER DAY	9.07						\$6.40	\$9.96	\$10.93	\$9.88	\$10.43	\$8.00	\$6.11

GAMING REVENUE (WIN) TRENDS



ADMISSION TRENDS

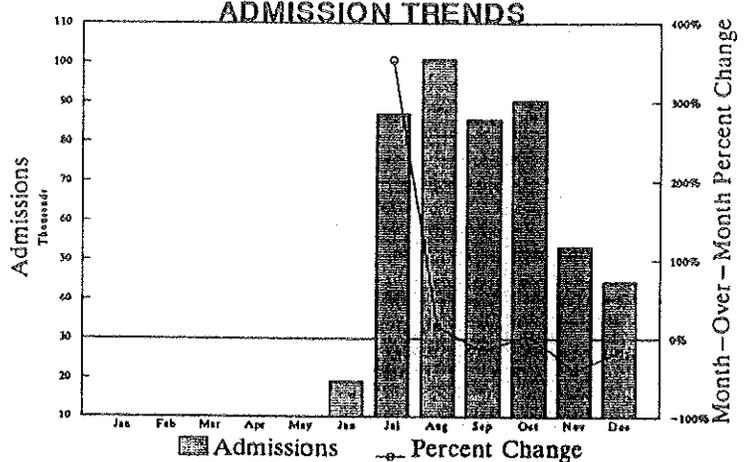


Table Games	No. of Units	(Win) Receipts
Blackjack	20	486,457.70
Craps	3	243,456.00
Roulette	2	46,781.50
Poker	0	0.00
Baccarat	0	0.00
Big Six	0	0.00
Totals	25	776,695.20

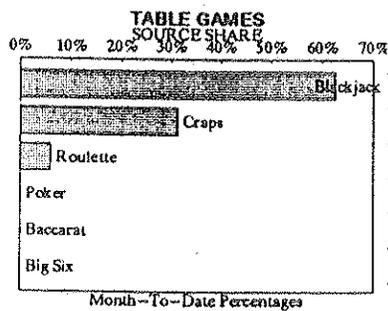
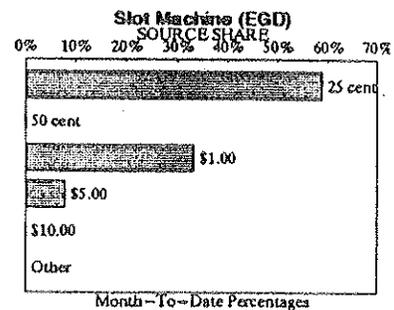


Table Game Percentage of Total Receipts = 42.90%

Slot Mach.	No. of Units	(Win) Receipts
25 cent	360	608,850.96
50 cent	0	0.00
\$1.00	104	343,508.00
\$5.00	4	81,555.00
\$10.00	0	0.00
Other	0	0.00
Totals	468	1,033,913.96



Slot Machine Percentage of Total Receipts = 57.10%

The month of December provided \$1.81 million from paid admissions of 44,773. The Silver Eagle increased the number of Table Games by two (2) and decreased the number of Slot Machines by five (5).

Table Games generated \$.78 million in win from a \$2.8 million drop.

Slot Machines provided \$1.03 million in win from a \$12.19 million handle. Despite a 48% decrease in Slot handle since October, the customers win percentage has increased to 91.52%.

APPENDIX C

OWNERS AND SUPPLIERS:
ACTIVE APPLICANTS AND LICENSES

OWNER'S LICENSES AND APPLICATIONS

	<u>Most Recent Board Action</u>	<u>Date</u>
Alton Riverboat Gambling Partnership 219 Piassa Street Alton, Illinois 62002	Owner's Licensure Issued	10/25/91
Greater Peoria Riverboat Corporation 2430 North Main Street East Peoria, Illinois 61611	Owner's Licensure Issued	11/20/91
Rock Island Boatworks 18th and Mississippi Rock Island, Illinois 61201	Owner's Licensure Issued	05/14/92
Jo Daviess Riverboat Joint Venture 19731 Highway 20 West E. Dubuque, Illinois 61025	Owner's Licensure Issued	07/09/92
Empress River Casino Corporation 2300 Empress Drive Joliet, Illinois 60436	Owner's Licensure Issued	07/09/92
Hollywood Casino - Aurora, Inc. c/o Mr. John A. Janicik Mayer, Brown & Platt 190 South LaSalle Street Chicago, Illinois 60603	Finding of Preliminary Suitability	07/16/91
Des Plaines Development Limited Ptshp. dba Harrah's Casino Cruises Joliet c/o George Cowell/Jeremy Margolis 10 South Wacker Drive, Suite 4000 Chicago, Illinois 60606	Finding of Preliminary Suitability	07/16/91
Southern Illinois Riverboat Casino Cruises, Inc. 109 West 5th Street Metropolis, Illinois 62960	Finding of Preliminary Suitability	10/25/91
Sahara Resorts c/o Mr. Louis B. Garippo Kane, Obbish, Propes & Garippo 100 W. Monroe St., 19th Floor Chicago, Illinois 60603	Filed, Pending Board Action	12/31/91

OWNER'S LICENSES AND APPLICATIONS

	<u>Most Recent Board Action</u>	<u>Date</u>
Casino Queen, Inc. c/o Mr. Tyrone C. Fayner and Mr. John A. Janicik Mayer, Brown & Platt 190 S. LaSalle Street Chicago, Illinois 60603	Finding of Preliminary Suitability	05/14/92
Elgin Riverboat Resort c/o Anton Valukas/Charles Sklarsky Jenner & Block One IBM Plaza, Suite 4200 Chicago, Illinois 60611	Filed, Pending Board Action	05/13/92
Mirage Riverboats of Illinois, Inc. c/o Thomas Skinner/James Fletcher Winston & Strawn 35 West Wacker Drive Chicago, Illinois 60601	Filed, Pending Board Action	10/16/92
Fox Riverboat Limited Partnership c/o Mr. Glenn K. Seidenfeld, Jr. O'Halloran, Kosoff, Helander, Geitner & Cook 650 Dundee Road, Suite 475 Northbrook, Illinois 60062	Filed, Pending Board Action	12/11/92

SUPPLIER'S LICENSES AND APPLICATIONS

	<u>Most Recent Board Action</u>	<u>Date</u>
Casino Cruises, Inc. c/o Mr. Alan B. Solomon 7777 Glades Road Boca Raton, Florida 33434 or c/o Mr. Lawrence J. Suffredin 311 South Wacker Drive, 45th Floor Chicago, Illinois 60606	Licensed to Supply Management Services	07/16/91
International Game Technology c/o Mr. James A. Fletcher Oppenheimer, Wolff & Donnelly 233 North Michigan Avenue, Suite 2400 Chicago, Illinois 60601	Licensed	07/16/91
Paul-Son Dice and Card, Inc. c/o Mr. Lawrence A. Speiser 302 East Carson Avenue, Suite 400 Las Vegas, Nevada 89101	Licensed	07/16/91
Universal Distributing of Nevada, Inc. c/o Mr. Tomitaka Sato 745 Grier Drive Las Vegas, Nevada 89119	Licensed	07/16/91
Kilmartin Industries, Inc. c/o Mr. E. Colby Cameron Cameron & Mittleman 56 Exchange Terrace Providence, RI 01903	Licensed	09/10/91
Greate Bay Casino Corp. c/o Mayer, Brown & Platt Mr. John A. Janicik 190 South LaSalle Street Chicago, Illinois 60603	Licensed to Supply Management Services	10/25/91
Riverboat Gaming Management, Inc. c/o Mr. Anton Valukas Jenner & Block One IBM Plaza Chicago, Illinois 60611	Licensed to Supply Management Services	10/25/91

SUPPLIER'S LICENSES AND APPLICATIONS

	<u>Most Recent Board Action</u>	<u>Date</u>
George C. Matteson & Co., Inc. c/o Mr. Stephen M. Kyle Seigfreid, Bingham, Levy, Selzer & Gee 2800 Commerce Tower 911 Main Street Kansas City, Missouri 64105	Licensed	02/14/92
Sigma Game, Inc. c/o Georgeanne Bradley Schreck, Jones, Bernhard, Nobson & Godfrey 699 East Charleston Boulevard Las Vegas, Nevada 89104	Licensed	05/14/92
Nevada Dice, Inc. d/b/a The Bud Jones Company Mr. Bernard B. Jones/Ms. Carolyn Jean Jones 3640 South Valley View Boulevard Las Vegas, Nevada 89103	Licensed	02/14/92
Electronic Data Technology c/o James A. Fletcher, Esq. Oppenheimer, Wolff & Donnelly 233 North Michigan Avenue, Suite 2400 Chicago, Illinois 60601	Filed, Pending Board Action	10/02/91
GDC, Inc. (formerly Green Duck Corporation) c/o Mr. Matthew Heiter Waring Cox 50 North Front Street, Suite 1300 Memphis, Tennessee 38103	Licensed	02/14/92
Bally Gaming, Inc. c/o Alan Maiss 1475 Terminal Way, Suite #A5 Reno, Nevada 89502	Licensed	10/15/92
Aerie Hotel & Resorts, Inc. c/o Joseph P. Duellman 444 Eagle Ridge Drive Galena, Illinois 61036	Licensed to Supply Management Services	05/14/92
H.P. Riverboat, Inc. c/o Pederson & Hoput 180 North LaSalle St., Suite 3400 Chicago, Illinois 60601	Licensed	05/14/92

SUPPLIER'S LICENSES AND APPLICATIONS

	<u>Most Recent Board Action</u>	<u>Date</u>
Nevada Coin Mart, Inc. c/o Stanley Zurawski, Jr. 750 East Sahara Avenue Las Vegas, Nevada 89104	Filed, Pending Board Action	08/04/92
Casino Tokens, Inc. c/o Richard Ziser 2912 North Commerce North Las Vegas, Nevada 89030 or c/o Herbert Waldman 4041 East Sunset Road Henderson, Nevada 89015	Filed, Pending Board Action	10/16/92
Bicycle Acquisition Corp. c/o Ronald C. Rule Beech Street at Park Avenue Cincinnati, Ohio 45212	Filed, Pending Board Action	09/02/92

APPENDIX D
RIVERBOAT SUMMARY

ILLINOIS GAMING BOARD
Riverboat Gambling

<u>LICENSEE</u>	<u>BOAT NAME</u>	<u>START DATE</u>	<u>NUMBER OF EMPLOYEES</u>	<u>NUMBER OF TABLE GAMES</u>	<u>NUMBER OF SLOT MACHINES</u>	<u>GAMBLING SPACE (SQ. FEET)</u>
Alton Riverboat Gambling Partnership	Alton Belle	September 11, 1991	633	21	287	6,160
Greater Peoria Riverboat Corporation	Par - A - Dice	November 20, 1991	647	41	480	12,460
Rock Island Boatworks, Inc.	Casino Rock Island	March 11, 1992	593	23	371	8,100
Empress River Casino Corporation	The Empress	June 17, 1992	1,140	46	611	16,837
Jo Daviess Riverboat Joint Venture	Silver Eagle	June 18, 1992	539	25	468	9,250

APPENDIX E
RIVERBOAT LOCATIONS
(CURRENT & FUTURE SITES)

APPENDIX E

