

# **ILLINOIS GAMING BOARD**

## **1994 ANNUAL REPORT**

**GOVERNOR JIM EDGAR**



**J. THOMAS JOHNSON, CHAIRMAN**

**WILLIAM B. BROWDER - GAYL S. PYATT - J. WILLIAM ROBERTS - ROBERT F. WICKREY**





March 1, 1995

Dear Governor Edgar,

The Illinois Gaming Board is pleased to present its 1994 annual report.

In 1994 the Illinois riverboats drew in excess of 20 million people, a record for the state's newest industry. With the continued growth of admissions the wagering and admission taxes also grew to \$236 million, a 66 % increase from 1993. Local governments received \$69 million from the state share of taxes collected. More than \$155 million to be deposited into the State's Educational Assistance Fund to benefit elementary and secondary education in Illinois.

The Illinois Gaming Board awarded the State's 10th license to Elgin Riverboat Resort, which began operation in October of 1994.

The following report highlights and details Illinois riverboat casino operations for 1994. We hope you find the information useful.

Sincerely,

A handwritten signature in cursive script that reads "J. Thomas Johnson".

J. Thomas Johnson, chairman  
Illinois Gaming Board

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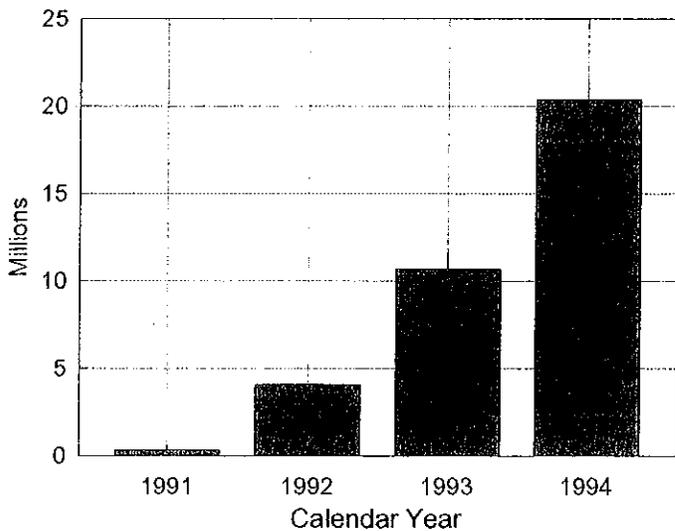
\* Note: Riverboat casinos are listed in the order they opened for operations in Illinois.

# CALENDAR YEAR SUMMARY

## Calendar Year Comparison

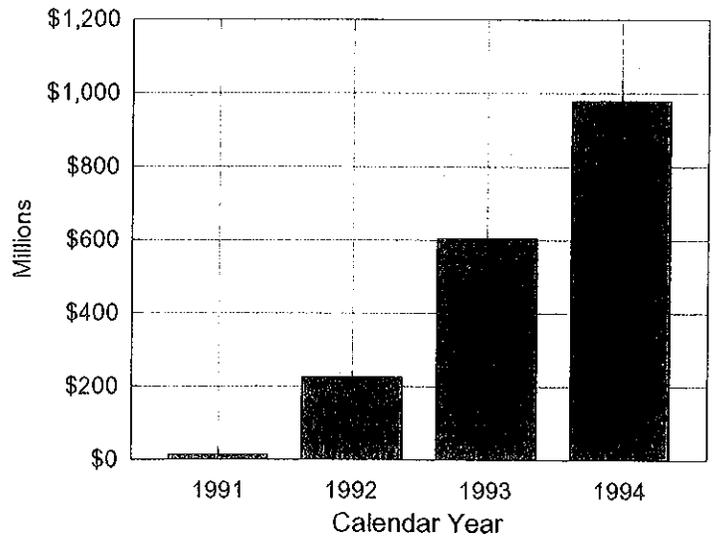
	1991	1992	1993	1994
<i>Number of Licensees in Operation</i>	2	5	9	10
<i>Admissions</i>	308,783	4,079,819	10,679,490	20,367,119
<i>Adjusted Gross Receipts (AGR)</i>	\$14,942,909	\$226,334,794	\$605,684,483	\$979,551,111
<i>Table Games</i>	\$7,332,507	\$94,306,193	\$234,129,563	\$334,304,445
<i>Electronic Gaming Devices (EGD)</i>	\$7,610,402	\$132,028,601	\$371,554,920	\$645,246,666
<i>AGR per Admission</i>	\$48.39	\$55.48	\$56.71	\$48.09
<i>Total Tax</i>	\$3,606,148	\$53,426,597	\$142,495,877	\$236,644,461
<i>Wagering Tax</i>	\$2,988,582	\$45,266,959	\$121,136,897	\$195,910,223
<i>Admissions Tax</i>	\$617,566	\$8,159,638	\$21,358,980	\$40,734,238
<i>State Share</i>	\$2,550,220	\$38,030,038	\$101,532,163	\$167,299,786
<i>Local Share</i>	\$1,055,928	\$15,396,559	\$40,963,714	\$69,344,675

### Admissions Summary



■ Admissions

### AGR Summary



■ Adjusted Gross Receipts

# GAMING IN ILLINOIS

A new constitution in 1970 provided the framework for legalized gambling in the state. The old constitution had forbidden "lotteries or gift enterprises for any purposes."

With the new constitution, efforts to introduce gaming in Illinois were met favorably by the Illinois legislature. In 1971, bingo was legalized, followed in 1974 by a state lottery. In 1986, charitable gaming (Las Vegas Nights for charitable organizations) was legalized.

## QUICK FACTS:

***Riverboat gaming was authorized by law in 1990.***

***Illinois was the second state in the nation to legalize riverboat gaming.***

***Ten licenses were authorized with up to 1,200 gaming participants each.***

***Boats are to be replicas of 19th century riverboats or casino cruise ships.***

***The first boat launched was the Alton Belle on September 11, 1991.***

Two decades after the new constitution became effective, Riverboat Gaming was approved. A bill authorizing riverboat gaming was signed into law by Gov. James R. Thompson on February 7, 1990. Thus, Illinois became the second state in the nation (following Iowa) to legalize such gaming.

Riverboat casinos began operation in 1991 with the launch of the first boat, the Alton Belle, on September 11, 1991.

The Riverboat Gambling Act was intended to promote tourism and assist economic development in Illinois. At the same time, it prescribed a strict regulatory framework and created the Illinois Gaming Board. The Board is responsible for administering, regulating and enforcing a system of riverboat gambling established by the Act. The regulatory provisions in the law were designed to strictly regulate the facilities, persons, associations and practices of gaming operations.

The five-member Board is appointed by the Governor and confirmed by the Senate. The Board appoints an Administrator to oversee day-to-day operations, including investigations, licensing and tax collections.

The law allows casino gambling aboard self-propelled excursion boats on any navigable stream (other than Lake Michigan) within Illinois or along its border (with the exception of waterways in Cook County).

The law lists 15 games as examples of what is authorized aboard the boats (a brief description of eight of these games used on Illinois riverboat casinos during 1994 is on page 32).

Boats must be replicas of 19th century riverboats or casino cruise ships. Gamblers are required to use tokens, chips or electronic cards for wagering. Minimum and maximum wagers on games are set by the licensees. Persons must be 21 years of age to be admitted to gambling areas of the boats.

Each Riverboat gaming license authorizes up to 1,200 gaming participants. Boats licensed for the Mississippi and Illinois rivers must have a minimum capacity of 500 persons. All other licensed riverboats must have a minimum capacity of 400.

Riverboat excursions are limited to four hours including up to 30 minutes to board passengers and another 30 minutes to allow them to disembark at the end of the cruise.

### ***Licenses***

The 1990 law provides for 10 licenses, one-half to be issued no earlier than January 1, 1991, and the remainder no earlier than March 1992. Four of the first five licenses were to be for gambling on the Mississippi River and one for gaming on the Illinois River, south of Marshall County. Of the licenses effective no earlier than March 1992, one was for riverboat gambling on the Des Plaines River in Will County.

Applicants for an owner's license must pay a \$50,000 application fee to cover costs of background investigations.

Once a license has been approved, owners must pay a license fee of \$25,000 for the first year and \$5,000 for subsequent years. The initial licenses are effective for three years. Thereafter, licenses are renewed annually.

The Gaming Board also issues licenses to businesses that sell or lease gambling equipment to the riverboat casinos. (Casinos must purchase or lease all their gaming equipment and supplies from licensed suppliers.) The application fee for a supplier's license is \$10,000 and the annual license fee is \$5,000.

In addition, all individuals employed by the riverboats must be licensed by the Gaming Board. Application fees are \$1,000 for Level 1 licenses, \$200 for Level 2 and \$75 for Level 3. Annual renewal fees for all levels are \$50.

### ***Taxes***

The Act imposes two taxes on riverboat gaming, a wagering tax and a tax on admissions. The wagering tax is 20 percent of the adjusted gross receipts from gaming. The admission tax is \$2 per person.

Collections from both taxes are shared by the state and local governments where boats are docked.

Local governments receive; one-half of the admission tax (\$1 per head); and one-fourth (25%) of the wagering tax. A portion of the remainder is used to pay for Gaming Board operations. All other tax dollars are deposited into the Education Assistance Fund, which is used for elementary, secondary and higher education.

## 1994: THE YEAR IN REVIEW

### QUICK FACTS:

**Over 20 million people visited Illinois riverboat casinos for gambling in 1994.**

**Adjusted gross receipts of riverboats during 1994 were \$979.6 million.**

**Wagering and admissions taxes to the state were \$167.3 million; local governments received \$69.4 million.**

**One new riverboat gaming operation opened in Illinois in 1994, completing the issuance of the 10 available licenses.**

**The first license renewal was approved and two off-track betting parlors were opened at riverboat casino locations.**

In 1994 the Illinois riverboat gaming industry continued to grow, making it the industry's most successful year in number of admissions, adjusted gross receipts and tax revenues delivered to the state and local municipalities. Riverboat admissions increased throughout the year exceeding 20 million visitors for 1994, a 100% increase from 1993, with adjusted gross receipts increasing by over 60%.

The riverboat casinos remain one of Illinois' most frequented attractions on the Illinois Tourism Bureau's list of 23 most popular sites (excluding state parks, lakes, Chicago festivals and special events).

During calendar year 1994:

- A total of 20.4 million people, approximately 56,000 per day, walked through the turnstiles onto riverboats, resulting in an average casino win of \$48 per person.
- Gross receipts of riverboats during the calendar year were \$979.6 million. This resulted in \$167.3 million in wagering and admission taxes to the state and an additional \$69.4 million in taxes to the local governments where these boats are located.
- Electronic gaming devices were the biggest source of receipts (approximately 66%). The 10 licensees operating in 1994 had an annual average total of 6,688 electronic gaming devices. These electronic gaming devices each brought in an average casino win of \$264.88 per day.
- There were 429 table games in operation on an average day in 1994, each of which brought in an average casino win of \$2,136 per day.

There are currently 10 licenses authorized by law, and 1994 was the first year all 10 licenses were in operation. Licensees are located in Alton, Metropolis, East St. Louis, Peoria, Rock Island, Jo Daviess County, Aurora, Elgin and two in Joliet.

The Board presided over the final practice excursion for the Elgin Riverboat Resort, the recipient of the 10th license. The Elgin's Grand Victoria began operating October 6, 1994.

After submitting a renewal application for their license, the Alton Gaming Company was granted the first license renewal by the Board in August of 1994.

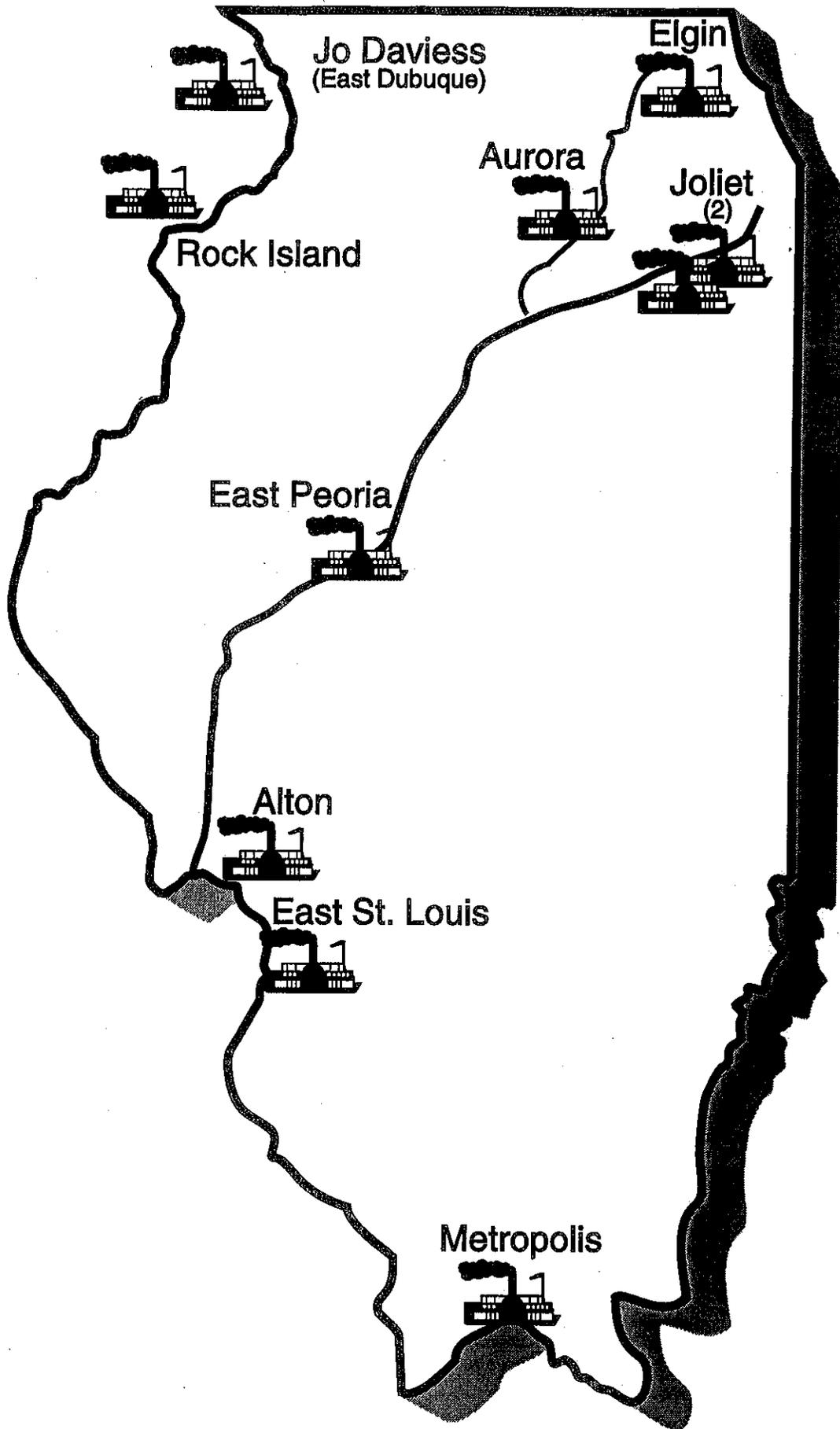
The Board approved the motion to allow for off-track betting facilities to be opened at the Alton Belle and the Joliet-Empress casinos.

Background investigations were conducted and licenses were issued during 1994 to 4,374 persons employed by the riverboats. This brought the total number of persons licensed as of December 31, 1994 to 9,650.

In addition, 2,645 license applications were pending on December 31, 1994, and 390 persons had been denied licenses during the year.

During 1994, the Board, in its regulatory role, issued 15 complaints for disciplinary action and imposed fines ranging from \$200 to \$110,000.

The Board also turned its attention to monitoring the problem of dockside gambling. The escalating number of disrupted cruises and dockside gaming caused the Board to require each boat to provide a detailed accounting for the causes of any cruise cancellations where gaming was conducted for a select three-month period. These reports were used to determine if the circumstances of the disruptions fell within Rule number 3000.510. The Board may take further action depending upon the result of the findings.



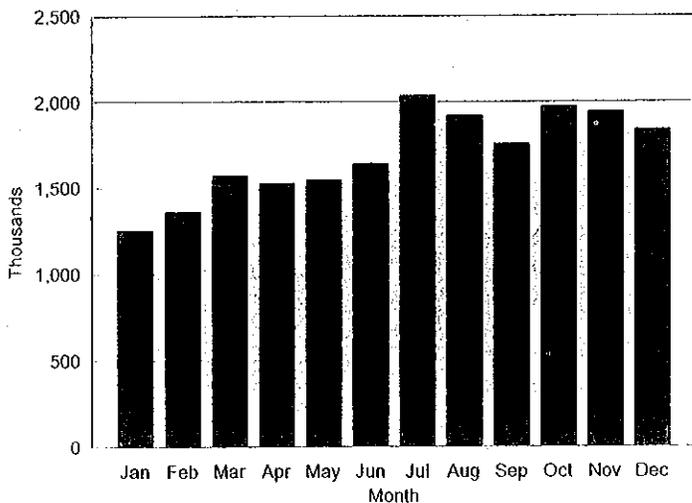
# 1994 STATISTICS

1994 TOTALS	
Adjusted Gross Receipts (AGR)	\$979,551,111
Number of Table Games	429
Table Drop	\$1,685,042,153
Table AGR	\$334,304,445
AGR Per Table Game Per Day	\$2,136
Table Game AGR %	19.84%
# of Electronic Gaming Devices (EGD)	6,688
EGD Handle	\$9,701,079,318
EGD AGR	\$645,246,666
AGR Per EGD Per Day	\$264.88
EGD AGR %	6.65%
Admissions	20,367,119
AGR Per Admission	\$48.09

## Monthly Summary -- All Docksites

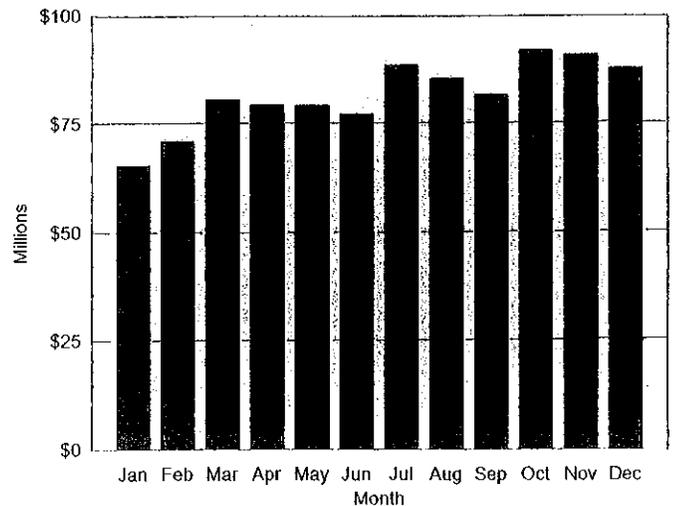
# of Days of Operation	January 31	February 28	March 31	April 30	May 31	June 30	July 31	August 31	September 30	October 31	November 30	December 31
Adjusted Gross Receipts	\$65,460,942	\$70,953,175	\$80,644,616	\$79,451,946	\$79,280,086	\$77,318,742	\$88,572,536	\$85,412,806	\$81,779,333	\$91,948,022	\$90,954,829	\$87,764,080
Number of Table Games	409	413	413	413	414	414	429	427	427	460	465	469
Table Drop	\$125,428,042	\$128,740,452	\$147,546,074	\$143,415,656	\$138,409,563	\$126,662,103	\$141,069,920	\$139,927,611	\$133,033,861	\$149,871,613	\$152,801,568	\$158,135,689
Table AGR	\$27,390,237	\$27,099,714	\$29,929,851	\$28,032,528	\$28,180,380	\$25,612,766	\$27,222,351	\$26,450,606	\$25,678,025	\$28,892,183	\$29,927,641	\$29,888,164
AGR/Table Game/Day	\$2,160	\$2,343	\$2,338	\$2,263	\$2,196	\$2,062	\$2,047	\$1,998	\$2,005	\$2,026	\$2,145	\$2,056
Table Game AGR %	21.84%	21.05%	20.29%	19.55%	20.36%	20.22%	19.30%	18.90%	19.30%	19.28%	19.59%	18.90%
Number of EGD	5,998	6,124	6,133	6,151	6,447	6,470	6,766	6,767	6,775	7,555	7,544	7,523
EGD Handle	\$557,206,169	\$630,625,734	\$743,507,686	\$747,239,786	\$765,569,186	\$753,101,740	\$917,936,984	\$891,843,246	\$863,867,938	\$966,696,354	\$946,592,508	\$916,891,988
EGD AGR	\$38,070,706	\$43,853,462	\$50,714,765	\$51,419,417	\$51,109,706	\$51,705,976	\$61,350,185	\$58,962,201	\$56,101,308	\$63,055,839	\$61,027,188	\$57,875,915
AGR/EGD/Day	\$204.75	\$255.75	\$266.75	\$278.65	\$255.73	\$266.39	\$292.50	\$281.07	\$276.02	\$269.23	\$269.65	\$248.17
EGD AGR %	6.83%	6.95%	6.82%	6.88%	6.68%	6.87%	6.68%	6.61%	6.49%	6.52%	6.45%	6.31%
Admissions	1,253,207	1,363,150	1,571,666	1,528,138	1,544,689	1,640,296	2,035,999	1,920,967	1,755,455	1,973,718	1,940,607	1,839,227
AGR Per Admission	\$52.23	\$52.05	\$51.31	\$51.99	\$51.33	\$47.14	\$43.50	\$44.46	\$46.59	\$46.59	\$46.87	\$47.72

### Admissions Summary



■ Admissions

### AGR Summary



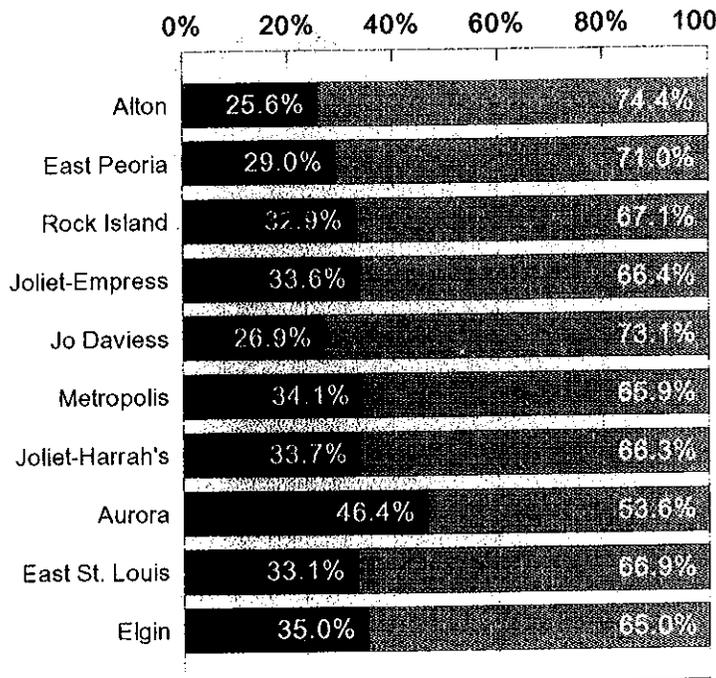
■ Adjusted Gross Receipts

# SOURCE OF REVENUES

## Table Games and Electronic Gaming Devices

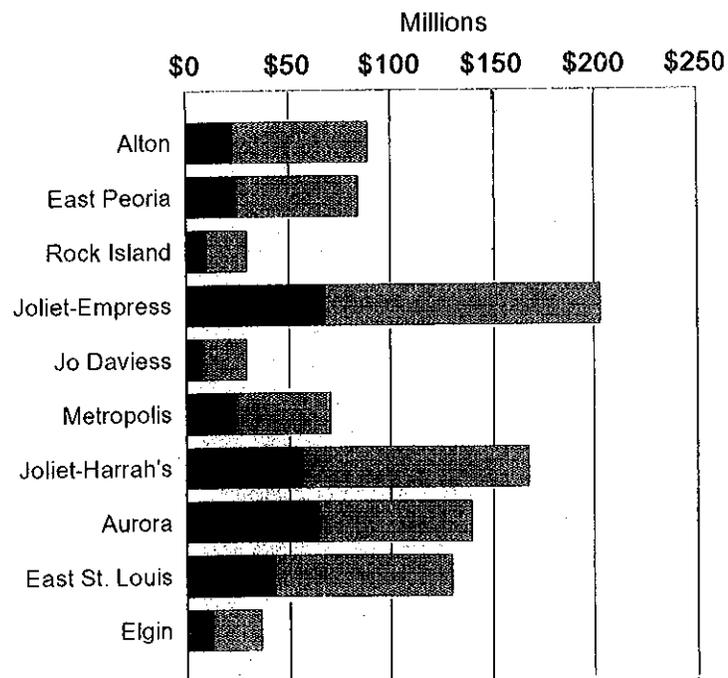
Docksite	Total AGR	Table Games	% of Total	EGD	% of Total
Alton	\$89,073,921	\$22,838,512	25.6%	\$66,235,408	74.4%
East Peoria	84,347,232	24,478,593	29.0%	59,868,639	71.0%
Rock Island	29,810,706	9,819,903	32.9%	19,990,803	67.1%
Joliet-Empress	202,771,212	68,219,902	33.6%	134,551,310	66.4%
Jo Daviess	29,407,099	7,901,958	26.9%	21,505,141	73.1%
Metropolis	70,609,221	24,077,584	34.1%	46,531,637	65.9%
Joliet-Harrah's	167,484,236	56,364,503	33.7%	111,119,733	66.3%
Aurora	139,716,301	64,891,939	46.4%	74,824,362	53.6%
East St. Louis	129,785,445	42,923,588	33.1%	86,861,857	66.9%
Elgin	36,545,738	12,787,961	35.0%	23,757,777	65.0%
<b>Total</b>	<b>\$979,551,111</b>	<b>\$334,304,445</b>	<b>34.1%</b>	<b>\$645,246,666</b>	<b>65.9%</b>

### Revenues by Percentage



■ Table Games    ■ Electronic Games

### Revenues in Dollars



■ Table Games    ■ Electronic Games

# DISTRIBUTION OF GAMING TAXES

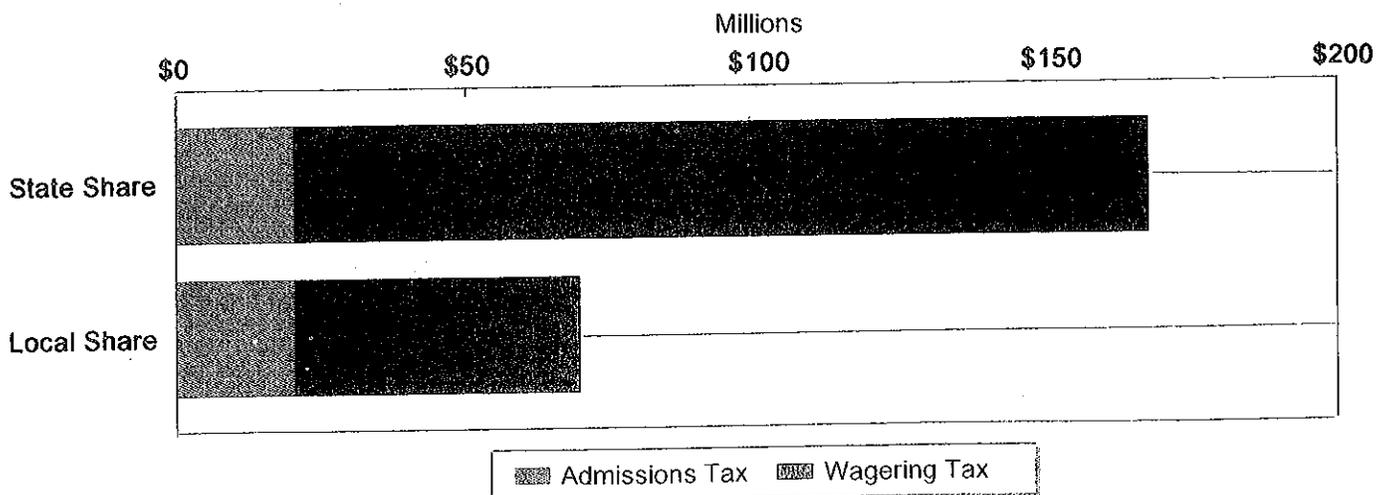
## Distributions to Local Governments

Local Government	Calendar Year				Total
	1991	1992	1993	1994	
Alton	\$740,298	\$3,303,656	\$4,159,869	\$7,057,768	\$15,261,591
East Peoria	315,630	3,921,628	4,477,037	6,039,049	14,753,344
Rock Island	n/a	1,875,048	2,951,513	2,435,766	7,262,327
Joliet	n/a	4,988,340	15,108,131	24,350,511	44,446,982
Jo Daviess	n/a	1,307,887	2,466,646	2,426,018	6,200,551
Metropolis	n/a	n/a	3,805,896	4,799,615	8,605,511
Aurora	n/a	n/a	4,201,608	9,338,618	13,540,226
East St. Louis	n/a	n/a	3,793,015	10,161,155	13,954,170
Elgin	n/a	n/a	n/a	2,736,174	2,736,174
<b>Total</b>	<b>\$1,055,928</b>	<b>\$15,396,559</b>	<b>\$40,963,714</b>	<b>\$69,344,675</b>	<b>\$126,760,877</b>

## State & Local Share of 1994 Gaming Taxes

Distribution	Admissions Tax	Wagering Tax	Total
State Share	\$20,367,119	\$146,932,667	\$167,299,786
Local Share	20,367,119	48,977,556	69,344,675
<b>Total</b>	<b>\$40,734,238</b>	<b>\$195,910,223</b>	<b>\$236,644,461</b>

## Distribution of Gaming Taxes



# Alton Gaming Company

## The Alton Belle II

219 Piassa Street  
Alton, Illinois 62002  
Tel: 1-800-336-7568  
(Mississippi River)

## Local Government

City of Alton

## Licensing

Temporary Operating Permit  
9/10/91  
Licensed  
10/25/91  
Renewed  
10/25/94

## Quick Facts:

Operations began September 11, 1991

Gambling Space: 20,840 sq.ft.

Employees: 961

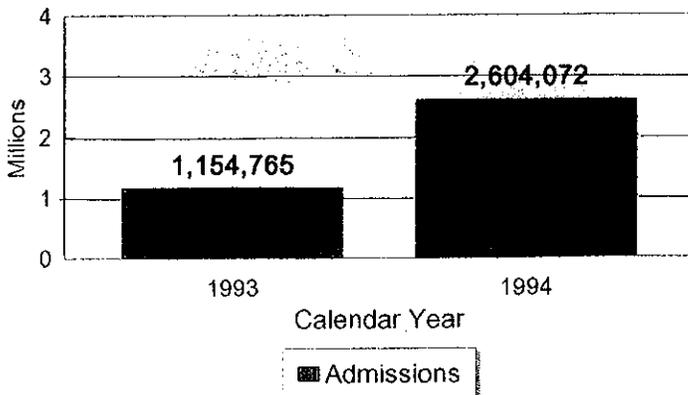
AGR per Admission: \$34.21

Average Daily Admissions: 7,134

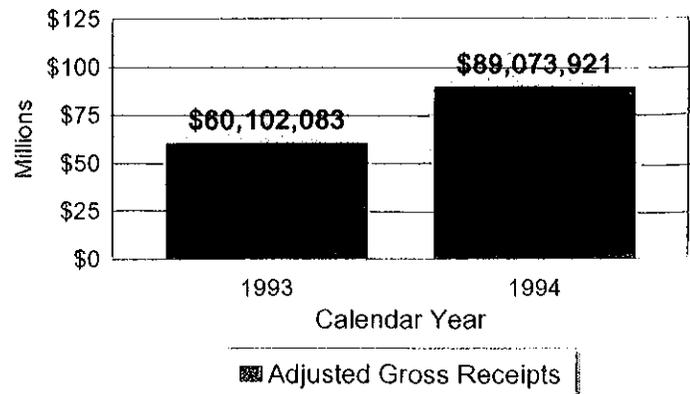
Number of Gaming Positions: 797

Calendar Year Comparison		
	1993	1994
Number of Days of Operation	365	365
Adjusted Gross Receipts	\$60,102,083	\$89,073,921
Number of Table Games	31	45
Table Drop	\$94,244,442	\$104,392,520
Table AGR	\$21,679,944	\$22,838,512
AGR/Table Game/Day	\$1,896	\$1,406
Table Game AGR%	23.00%	21.88%
Number of EGD	497	718
EGD Handle	\$394,380,637	\$1,008,477,639
EGD AGR	\$38,422,139	\$66,235,408
AGR/EGD/Day	\$211.77	\$252.65
EGD AGR %	9.74%	6.57%
Admissions	1,154,765	2,604,072
AGR per Admission	\$52.05	\$34.21
AGR/Sq.Ft./Day	\$11.82	\$11.86
State Share of Revenues	\$10,170,077	\$15,965,160
Local Share of Revenues	\$4,159,869	\$7,057,768

## Admissions Summary

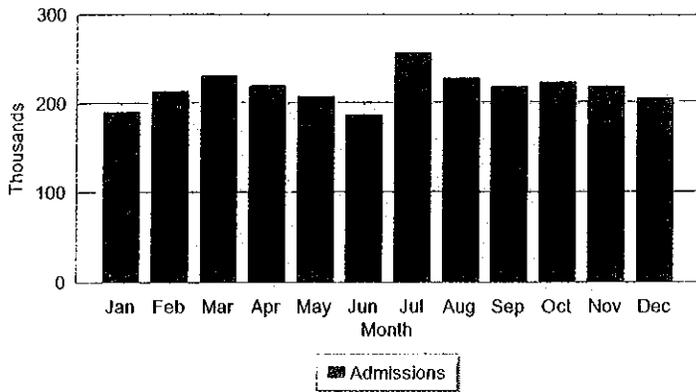


## AGR Summary

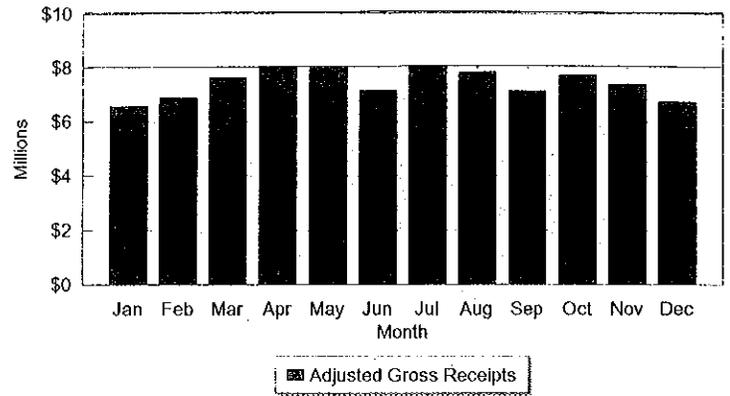


# Alton Gaming Company

## Admissions Summary



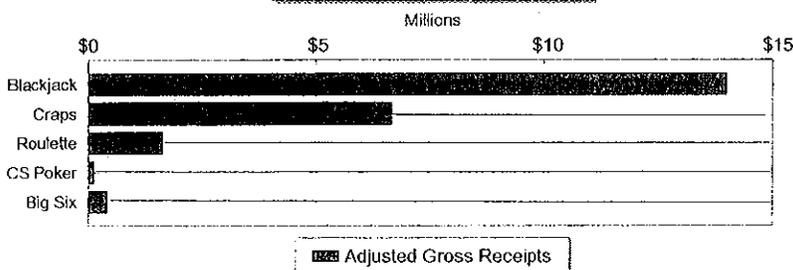
## AGR Summary



## Monthly Summary

	January 31	February 28	March 31	April 30	May 31	June 30	July 31	August 31	September 30	October 31	November 30	December 31
# of Days of Operation	31	28	31	30	31	30	31	31	30	31	30	31
Adjusted Gross Receipts	\$6,563,698	\$6,878,599	\$7,602,339	\$8,027,219	\$7,977,912	\$7,142,884	\$8,034,899	\$7,827,302	\$7,136,861	\$7,727,587	\$7,401,622	\$6,752,997
Number of Table Games	41	41	41	41	41	41	55	55	55	41	41	41
Table Drop	\$9,507,782	\$10,920,184	\$10,666,949	\$11,068,687	\$10,445,843	\$6,929,843	\$7,899,744	\$7,325,993	\$7,207,343	\$7,222,962	\$7,159,180	\$8,038,010
Table AGR	\$2,147,016	\$2,274,249	\$2,364,144	\$2,339,237	\$2,433,551	\$1,645,050	\$1,841,943	\$1,746,496	\$1,520,962	\$1,633,192	\$1,474,349	\$1,418,322
AGR/Table Game/Day	\$1,689	\$1,981	\$1,860	\$1,902	\$1,915	\$1,337	\$1,080	\$1,024	\$922	\$1,285	\$1,199	\$1,116
Table Game AGR %	22.56%	20.83%	22.16%	21.13%	23.30%	23.74%	23.32%	23.84%	21.10%	22.61%	20.59%	17.65%
Number of EGD	635	652	652	633	651	653	940	939	939	653	636	636
EGD Handle	\$54,831,678	\$67,320,022	\$77,603,854	\$81,487,790	\$81,347,248	\$77,004,286	\$97,448,026	\$96,165,802	\$95,954,779	\$98,270,189	\$94,164,770	\$86,879,196
EGD AGR	\$4,416,682	\$4,604,350	\$5,238,195	\$5,687,982	\$5,544,361	\$6,497,834	\$6,192,957	\$6,080,806	\$5,615,899	\$6,094,394	\$5,927,273	\$5,334,676
AGR/EGD/Day	\$224.37	\$252.21	\$259.16	\$299.53	\$274.73	\$280.64	\$212.52	\$208.90	\$199.36	\$301.06	\$310.65	\$270.58
EGD AGR %	8.05%	6.84%	6.75%	6.98%	6.82%	7.14%	6.36%	6.32%	5.85%	6.20%	6.29%	6.14%
Admissions	191,043	213,606	230,973	220,450	208,335	187,323	256,772	228,065	219,287	223,765	218,638	205,815
AGR Per Admission	\$34.36	\$32.20	\$32.91	\$36.41	\$38.29	\$38.13	\$31.29	\$34.32	\$32.55	\$34.53	\$33.85	\$32.81
AGR/Sq.Ft./Day	\$10.97	\$12.73	\$12.71	\$13.86	\$13.33	\$12.34	\$10.18	\$9.92	\$9.34	\$12.92	\$12.78	\$11.29
State Share of Revenues	\$1,175,598	\$1,245,386	\$1,371,324	\$1,424,533	\$1,405,022	\$1,258,756	\$1,462,007	\$1,402,160	\$1,289,816	\$1,382,903	\$1,328,881	\$1,218,765
Local Share of Revenues	\$519,228	\$557,536	\$611,090	\$621,811	\$607,231	\$544,467	\$658,517	\$619,430	\$576,130	\$610,144	\$588,719	\$543,465

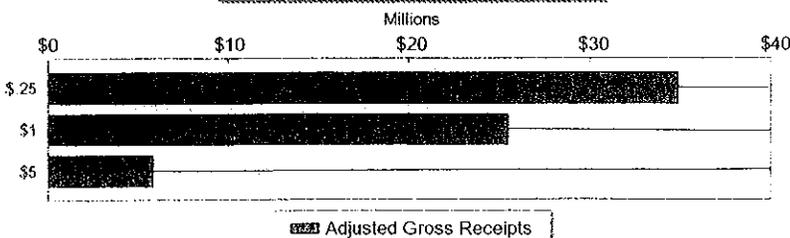
## Table Games Detail



## Table Games Detail

Table Games	# of Units	Total Table Drop	Adjusted Gross Receipts	AGR %
Blackjack	31	\$65,435,615	\$13,985,870	21.4%
Craps	4	32,235,293	6,651,915	20.6%
Roulette	3	5,623,581	1,644,118	29.2%
CS Poker	2	346,337	139,535	40.3%
Big Six	1	754,694	417,074	55.3%
<b>Total</b>	<b>41</b>	<b>\$104,395,520</b>	<b>\$22,838,512</b>	<b>21.9%</b>

## Electronic Games Detail



## Electronic Games Detail

EGD	# of Units	Total EGD Handle	Adjusted Gross Receipts	AGR %
\$25	427	389,987,650	34,855,839	8.94%
\$1	189	481,873,512	25,507,796	5.29%
\$5	20	136,616,477	5,871,773	4.30%
<b>Total</b>	<b>636</b>	<b>\$1,008,477,639</b>	<b>\$66,235,408</b>	<b>6.57%</b>

# Par-A-Dice Gaming Corporation

## Par-A-Dice

21 Blackjack Boulevard  
 East Peoria, Illinois 61611  
 Tel: 1-800-322-5634  
 (Illinois River)

## Local Government

City of East Peoria

## Licensing

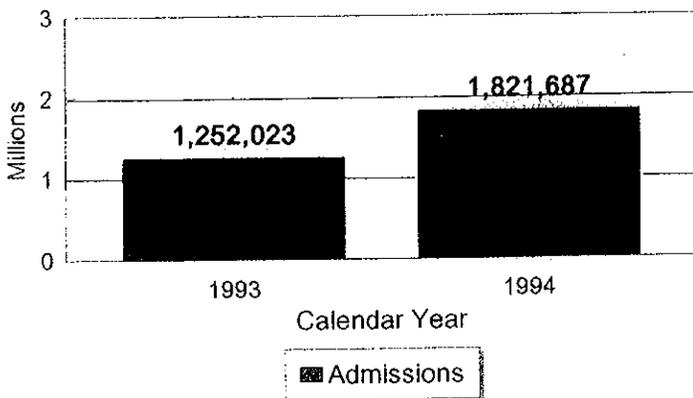
Temporary Operating Permit  
 11/19/91  
 Licensed  
 02/14/92

## Quick Facts:

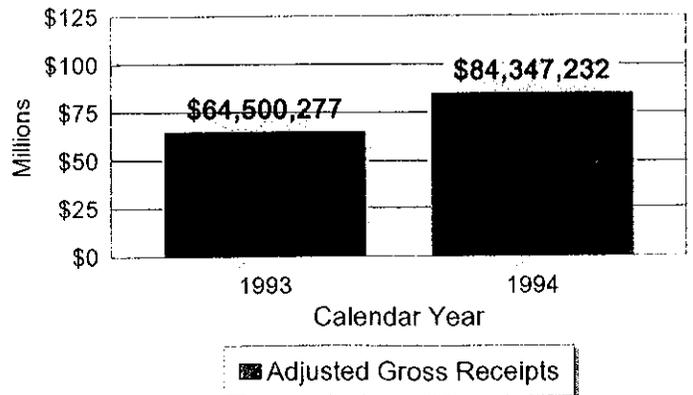
Operations began November 20, 1991  
 Gambling Space: 25,049 sq.ft.  
 Employees: 1,062  
 AGR per Admission: \$46.30  
 Average Daily Admissions: 4,991  
 Number of Gaming Positions: 959

Calendar Year Comparison		
	1993	1994
<i>Number of Days of Operation</i>	365	365
<i>Adjusted Gross Receipts</i>	\$64,500,277	\$84,347,232
<i>Number of Table Games</i>	41	41
<i>Table Drop</i>	\$92,611,416	\$112,373,701
<i>Table AGR</i>	\$22,132,408	\$24,478,593
<i>AGR/Table Game/Day</i>	\$1,473	\$1,629
<i>Table Game AGR%</i>	23.90%	21.78%
<i>Number of EGD</i>	489	697
<i>EGD Handle</i>	\$434,256,053	\$739,066,154
<i>EGD AGR</i>	\$42,367,869	\$59,868,639
<i>AGR/EGD/Day</i>	\$237.29	\$235.24
<i>EGD AGR %</i>	9.76%	8.10%
<i>Admissions</i>	1,252,023	1,821,687
<i>AGR per Admission</i>	\$51.52	\$46.30
<i>AGR/Sq.Ft./Day</i>	\$14.18	\$9.23
<i>State Share of Revenues</i>	\$10,927,065	\$14,473,772
<i>Local Share of Revenues</i>	\$4,477,037	\$6,039,049

## Admissions Summary

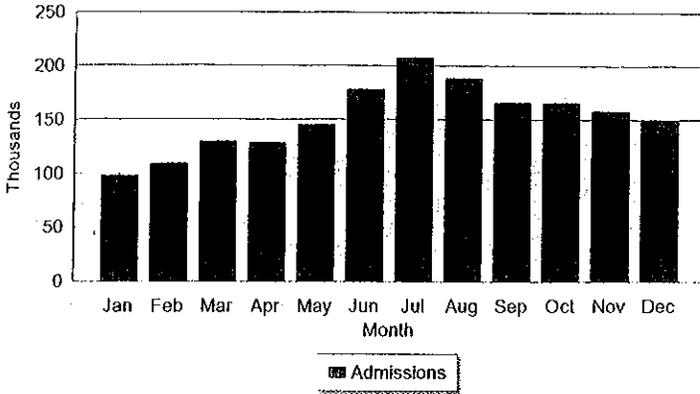


## AGR Summary

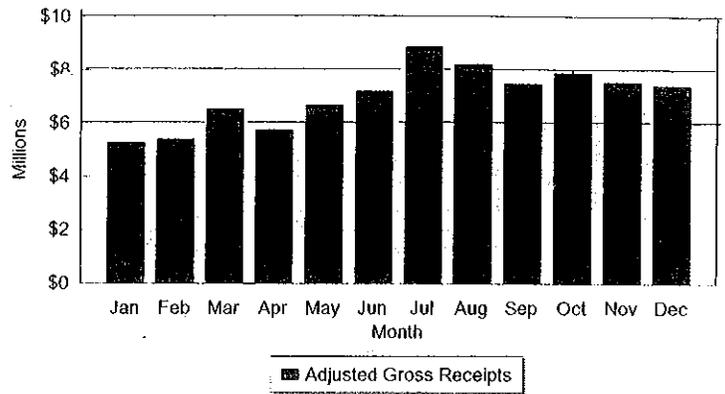


# Par-A-Dice Gaming Corporation

## Admissions Summary



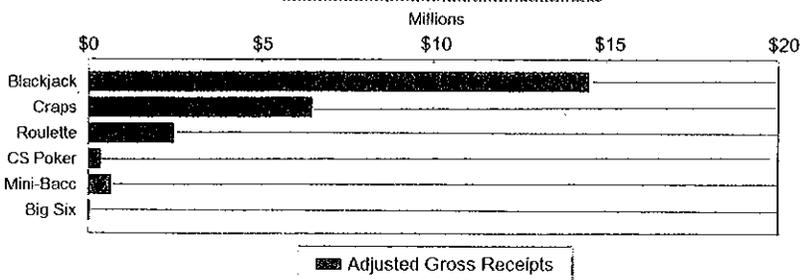
## AGR Summary



## Monthly Summary

	January 31	February 28	March 31	April 30	May 31	June 30	July 31	August 31	September 30	October 31	November 30	December 31
# of Days of Operation	31	28	31	30	31	30	31	31	30	31	30	31
Adjusted Gross Receipts	\$5,263,804	\$5,399,502	\$6,539,488	\$5,747,372	\$6,684,052	\$7,212,950	\$8,866,900	\$8,218,938	\$7,494,699	\$7,917,047	\$7,567,868	\$7,434,612
Number of Table Games	40	40	40	40	41	41	41	41	41	41	44	44
Table Drop	\$9,108,667	\$8,880,670	\$8,421,010	\$9,495,322	\$8,990,939	\$9,111,926	\$10,122,274	\$9,011,119	\$9,214,511	\$9,558,713	\$9,634,646	\$9,823,885
Table AGR	\$2,470,849	\$1,683,793	\$2,074,195	\$1,700,462	\$2,154,625	\$1,859,164	\$2,279,803	\$1,969,668	\$1,773,122	\$2,157,321	\$1,936,210	\$2,419,384
AGR/Table Game/Day	\$1,993	\$1,503	\$1,673	\$1,417	\$1,695	\$1,512	\$1,794	\$1,550	\$1,442	\$1,697	\$1,467	\$1,774
Table Game AGR %	27.13%	18.96%	22.02%	17.91%	23.96%	20.40%	22.52%	21.88%	19.24%	22.57%	20.10%	24.63%
Number of EGD	530	530	530	531	779	779	779	779	779	779	779	793
EGD Handle	\$34,687,375	\$40,451,829	\$47,955,948	\$45,338,449	\$54,215,387	\$67,517,710	\$84,621,726	\$77,740,586	\$73,294,631	\$75,301,587	\$72,373,876	\$65,567,050
EGD AGR	\$2,792,956	\$3,715,709	\$4,465,293	\$4,046,911	\$4,529,427	\$5,353,786	\$6,587,097	\$6,249,270	\$5,721,578	\$5,759,726	\$5,631,658	\$5,015,228
AGR/EGD/Day	\$169.99	\$250.38	\$271.78	\$254.04	\$187.56	\$229.09	\$272.77	\$258.78	\$244.83	\$238.51	\$240.98	\$204.01
EGD AGR %	8.05%	9.19%	9.31%	8.93%	8.35%	7.93%	7.78%	8.04%	7.81%	7.65%	7.78%	7.65%
Admissions	97,776	109,228	129,795	128,505	145,204	177,783	207,316	188,360	165,477	185,530	157,477	149,236
AGR Per Admission	\$53.84	\$49.43	\$50.38	\$44.72	\$46.03	\$40.57	\$42.77	\$43.63	\$45.29	\$47.83	\$48.06	\$49.82
AGR/Sq.Ft./Day	\$13.63	\$15.48	\$16.93	\$15.38	\$10.92	\$7.29	\$8.67	\$8.03	\$7.57	\$7.74	\$7.64	\$7.27
State Share of Revenues	\$887,347	\$919,153	\$1,110,718	\$990,611	\$1,147,812	\$1,259,726	\$1,537,351	\$1,421,201	\$1,289,682	\$1,353,087	\$1,292,657	\$1,264,428
Local Share of Revenues	\$360,966	\$379,203	\$456,769	\$415,874	\$479,407	\$538,431	\$650,661	\$599,307	\$540,212	\$561,382	\$535,870	\$520,967

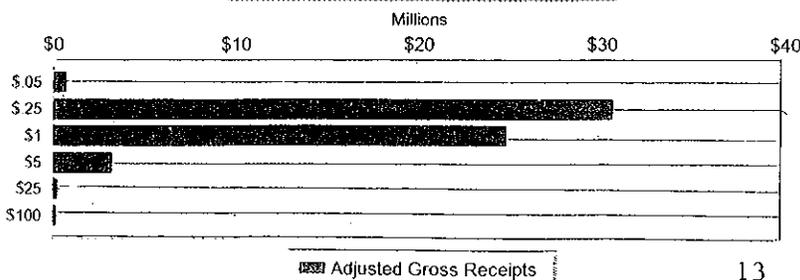
## Table Games Detail



## Table Games Detail

Table Games	# of Units	Total Table Drop	Adjusted Gross Receipts	AGR %
Blackjack	32	\$70,474,924	\$14,503,523	20.6%
Craps	5	31,037,596	6,455,542	20.8%
Roulette	3	7,472,349	2,454,644	32.9%
CS Poker	2	860,800	358,954	41.7%
Mini-Bacc	1	2,446,448	659,491	27.0%
Big Six	1	81,584	46,239	56.7%
<b>Total</b>	<b>44</b>	<b>\$112,373,701</b>	<b>\$24,478,593</b>	<b>21.8%</b>

## Electronic Games Detail



## Electronic Games Detail

EGD	# of Units	Total EGD Handle	Adjusted Gross Receipts	AGR %
\$05	21	5,159,564	627,759	12.17%
\$25	485	340,769,000	30,770,551	9.03%
\$1	269	323,166,696	24,928,403	7.71%
\$5	15	62,544,469	3,222,845	5.15%
\$25	2	5,046,425	201,781	4.00%
\$100	1	2,380,000	117,300	4.93%
<b>Total</b>	<b>793</b>	<b>\$739,066,154</b>	<b>\$59,668,639</b>	<b>8.10%</b>

# Rock Island Boatworks, Inc.

**Casino Rock Island**  
 1735 First Avenue  
 Rock Island, Illinois 61201  
 Tel: 1-800-477-7747  
 (Mississippi River)

**Local Government**  
 City of Rock Island

**Licensing**  
 Temporary Operating Permit  
 03/10/92  
 Licensed  
 05/14/92

## Quick Facts:

Operations began March 11, 1992

Gambling Space: 8,100 sq.ft.

Employees: 493

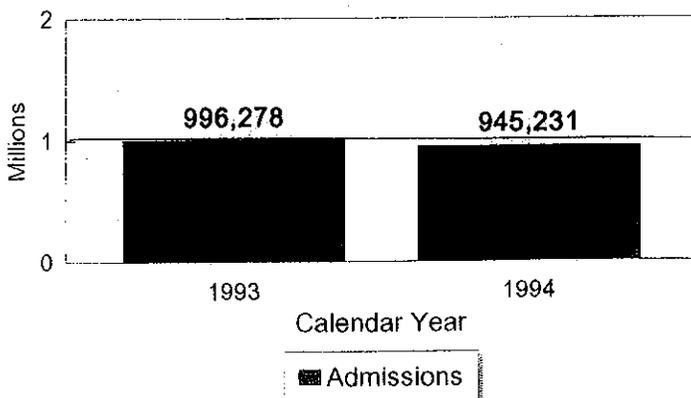
AGR per Admission: \$31.54

Average Daily Admissions: 2,590

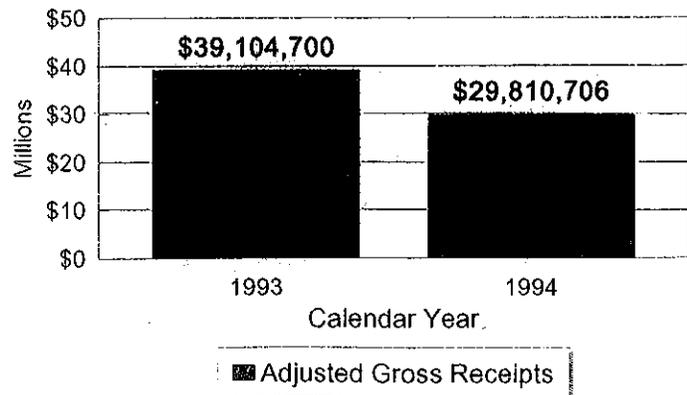
Number of Gaming Positions: 504

Calendar Year Comparison		
	1993	1994
<i>Number of Days of Operation</i>	365	365
<i>Adjusted Gross Receipts</i>	\$39,104,700	\$29,810,706
<i>Number of Table Games</i>	23	24
<i>Table Drop</i>	\$68,070,384	\$44,311,595
<i>Table AGR</i>	\$14,664,737	\$9,819,903
<i>AGR/Table Game/Day</i>	\$1,747	\$1,137
<i>Table Game AGR%</i>	21.54%	22.16%
<i>Number of EGD</i>	380	397
<i>EGD Handle</i>	\$267,468,260	\$257,661,074
<i>EGD AGR</i>	\$24,439,963	\$19,990,803
<i>AGR/EGD/Day</i>	\$176.05	\$137.93
<i>EGD AGR %</i>	9.14%	7.76%
<i>Admissions</i>	996,278	945,231
<i>AGR per Admission</i>	\$39.25	\$31.54
<i>AGR/Sq.Ft./Day</i>	\$13.23	\$10.08
<i>State Share of Revenues</i>	\$6,861,983	\$5,416,837
<i>Local Share of Revenues</i>	\$2,951,513	\$2,435,766

## Admissions Summary

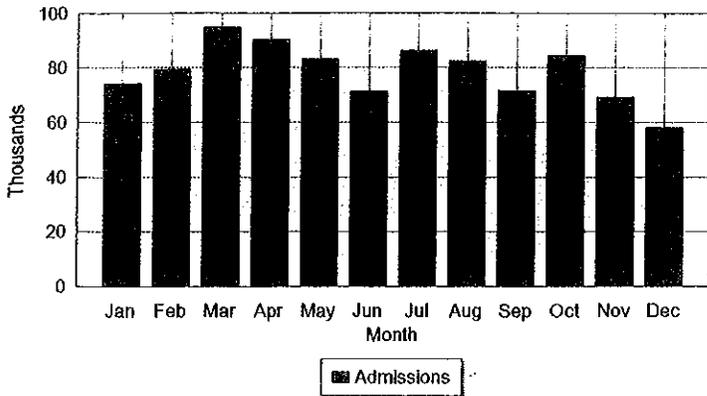


## AGR Summary

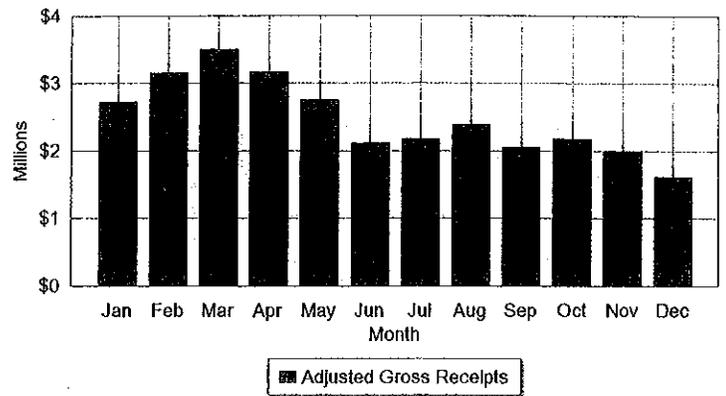


# Rock Island Boatworks, Inc.

## Admissions Summary



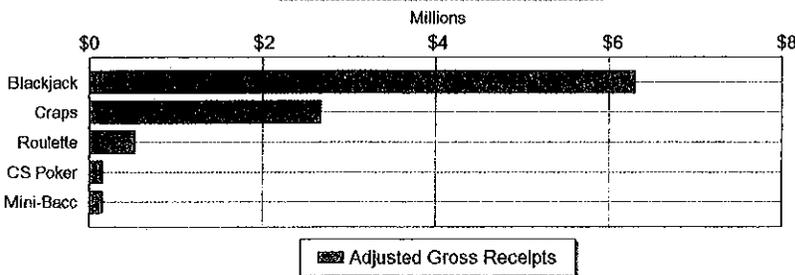
## AGR Summary



## Monthly Summary

	January 31	February 28	March 31	April 30	May 31	June 30	July 31	August 31	September 30	October 31	November 30	December 31
# of Days of Operation	31	28	31	30	31	30	31	31	30	31	30	31
Adjusted Gross Receipts	\$2,720,142	\$3,151,601	\$3,485,800	\$3,166,316	\$2,748,141	\$2,113,192	\$2,179,655	\$2,393,921	\$2,052,962	\$2,180,736	\$1,994,007	\$1,614,234
Number of Table Games	23	23	23	23	23	22	24	24	24	24	25	26
Table Drop	\$5,537,601	\$5,359,795	\$6,086,068	\$5,413,402	\$4,392,607	\$2,694,050	\$2,894,807	\$2,900,761	\$2,310,054	\$2,443,363	\$2,302,634	\$1,976,453
Table AGR	\$1,139,948	\$1,328,075	\$1,403,079	\$1,117,688	\$937,685	\$627,941	\$430,645	\$658,384	\$519,822	\$556,310	\$615,685	\$484,641
AGR/Table Game/Day	\$1,599	\$2,062	\$1,968	\$1,620	\$1,315	\$951	\$579	\$885	\$722	\$748	\$821	\$801
Table Game AGR %	20.59%	24.78%	23.05%	20.65%	21.35%	23.31%	14.88%	22.70%	22.50%	22.77%	26.74%	24.52%
Number of EGD	402	402	402	402	402	395	395	393	393	393	393	393
EGD Handle	\$20,124,604	\$21,821,449	\$27,028,451	\$26,661,749	\$24,101,464	\$19,617,056	\$23,049,186	\$21,445,914	\$19,761,349	\$20,851,941	\$17,763,851	\$14,834,062
EGD AGR	\$1,580,194	\$1,823,526	\$2,092,721	\$2,048,628	\$1,810,456	\$1,485,251	\$1,749,010	\$1,735,537	\$1,533,140	\$1,624,426	\$1,378,322	\$1,129,593
AGR/EGD/Day	\$126.80	\$162.00	\$167.93	\$169.87	\$145.28	\$125.34	\$142.83	\$142.46	\$130.04	\$133.34	\$116.91	\$92.72
EGD AGR %	7.85%	8.36%	7.57%	7.68%	7.51%	7.57%	7.59%	8.09%	7.76%	7.79%	7.76%	7.61%
Admissions	74,233	79,476	94,695	90,175	83,258	71,401	86,168	82,486	71,488	84,543	69,138	58,172
AGR Per Admission	\$36.64	\$39.65	\$36.92	\$35.11	\$33.01	\$29.60	\$25.30	\$29.02	\$28.72	\$25.79	\$28.84	\$27.75
AGR/Sq.Ft./Day	\$10.83	\$13.90	\$13.92	\$13.03	\$10.94	\$8.70	\$8.68	\$9.53	\$8.45	\$8.68	\$8.21	\$6.43
State Share of Revenues	\$482,254	\$552,216	\$619,065	\$565,122	\$495,479	\$388,380	\$413,114	\$441,574	\$379,432	\$411,653	\$368,239	\$300,307
Local Share of Revenues	\$210,240	\$237,056	\$269,485	\$248,491	\$220,665	\$177,061	\$195,149	\$202,182	\$174,136	\$193,580	\$168,838	\$138,884

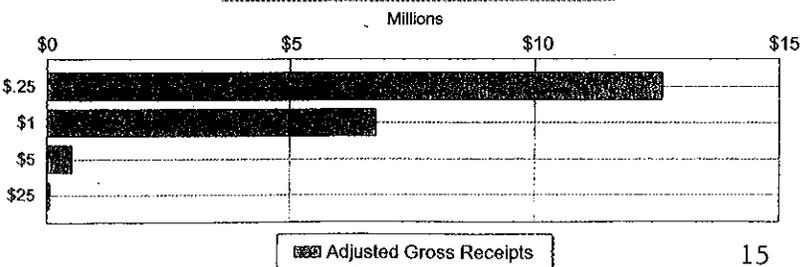
## Table Games Detail



## Table Games Detail

Table Games	# of Units	Total Table Drop	Adjusted Gross Receipts	AGR %
Blackjack	17	\$28,832,304	\$6,304,039	21.8%
Craps	4	12,863,337	2,676,366	20.8%
Roulette	1	1,973,275	529,317	26.8%
CS Poker	3	363,150	152,647	42.0%
Mini-Bacc	1	459,529	157,534	34.3%
<b>Total</b>	<b>26</b>	<b>\$44,491,595</b>	<b>\$9,819,903</b>	<b>22.1%</b>

## Electronic Games Detail



## Electronic Games Detail

EGD	# of Units	Total EGD Handle	Adjusted Gross Receipts	AGR %
\$25	296	153,997,828	12,612,569	8.19%
\$1	90	89,238,276	6,761,199	7.58%
\$5	5	11,322,695	538,110	4.75%
\$25	2	3,102,275	78,925	2.54%
<b>Total</b>	<b>393</b>	<b>\$257,661,074</b>	<b>\$19,990,803</b>	<b>7.76%</b>

# Empress River Casino Corporation

## Empress I and Empress II

2300 Empress Drive  
Joliet, Illinois 60436  
Tel: 1-708-345-6789  
(Des Plaines River)

## Local Government

City of Joliet

## Licensing

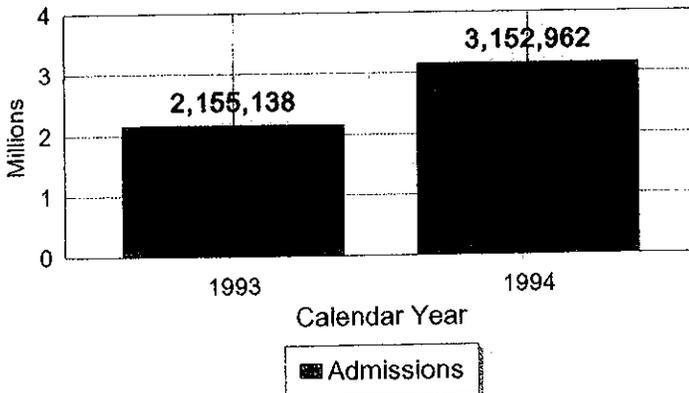
Temporary Operating Permit  
06/16/92  
Licensed  
07/09/92

## Quick Facts:

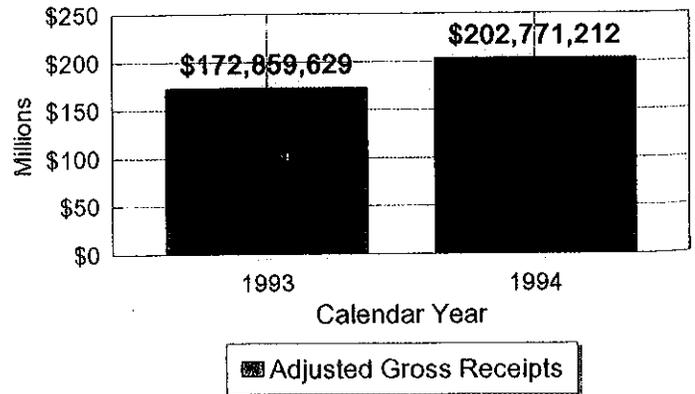
Operations began June 17, 1992  
Gambling Space: 36,266 sq.ft.  
Employees: 1,939  
AGR per Admission: \$64.31  
Average Daily Admissions: 8,638  
Number of Gaming Positions: 1,198

Calendar Year Comparison		
	1993	1994
<i>Number of Days of Operation</i>	365	365
<i>Adjusted Gross Receipts</i>	\$172,859,629	\$202,771,212
<i>Number of Table Games</i>	46	60
<i>Table Drop</i>	\$311,500,759	\$371,909,603
<i>Table AGR</i>	\$64,214,550	\$68,219,902
<i>AGR/Table Game/Day</i>	\$3,804	\$3,119
<i>Table Game AGR%</i>	20.61%	18.34%
<i>Number of EGD</i>	624	957
<i>EGD Handle</i>	\$1,726,820,781	\$2,218,945,004
<i>EGD AGR</i>	\$108,645,079	\$134,551,310
<i>AGR/EGD/Day</i>	\$476.70	\$385.06
<i>EGD AGR %</i>	6.29%	6.06%
<i>Admissions</i>	2,155,138	3,152,962
<i>AGR per Admission</i>	\$80.21	\$64.31
<i>AGR/Sq.Ft./Day</i>	\$22.99	\$15.32
<i>State Share of Revenues</i>	\$28,084,082	\$33,568,644
<i>Local Share of Revenues</i>	\$10,798,119	\$13,291,523

## Admissions Summary

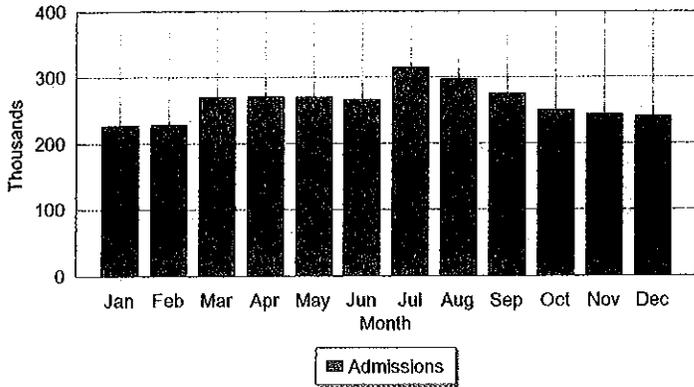


## AGR Summary

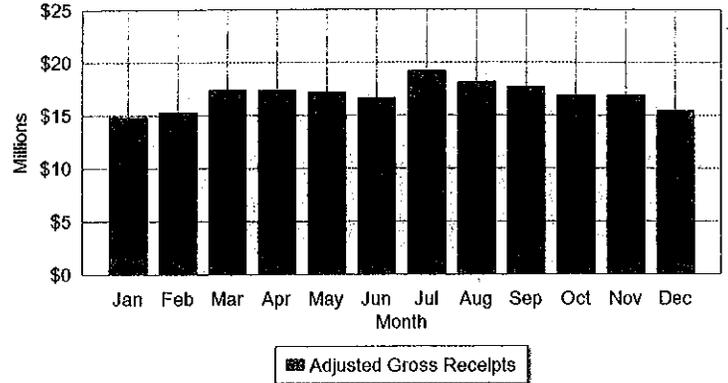


# Empress River Casino Corporation

## Admissions Summary



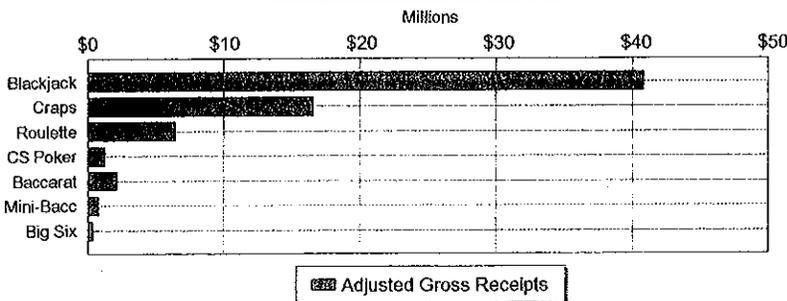
## AGR Summary



## Monthly Summary

	January	February	March	April	May	June	July	August	September	October	November	December
# of Days of Operation	31	28	31	30	31	30	31	31	30	31	30	31
Adjusted Gross Receipts	\$14,816,826	\$15,270,531	\$17,345,073	\$17,340,570	\$17,187,281	\$16,608,079	\$18,205,718	\$18,151,306	\$17,648,342	\$16,858,277	\$16,861,160	\$15,478,048
Number of Table Games	60	60	60	60	60	60	59	59	59	62	61	59
Table Drop	\$28,060,850	\$28,723,747	\$33,011,146	\$31,416,270	\$29,706,373	\$29,343,572	\$33,087,460	\$33,627,326	\$31,742,025	\$30,824,970	\$29,967,737	\$31,598,138
Table AGR	\$5,704,058	\$5,447,780	\$5,566,190	\$5,887,127	\$5,788,455	\$5,122,259	\$5,849,841	\$5,747,322	\$6,089,979	\$5,555,115	\$5,996,322	\$5,465,454
AGR/Table Game/Day	\$3,067	\$3,243	\$2,993	\$3,271	\$3,112	\$2,846	\$3,198	\$3,142	\$3,441	\$2,890	\$3,277	\$2,988
Table Game AGR %	19.76%	18.97%	16.86%	18.74%	19.49%	17.46%	17.68%	17.09%	19.19%	18.02%	20.01%	17.30%
Number of EGD	951	951	951	951	951	951	960	960	960	969	969	964
EGD Handle	\$155,905,261	\$160,001,607	\$190,768,744	\$186,022,064	\$191,970,602	\$184,775,840	\$212,410,600	\$204,268,801	\$196,707,096	\$192,187,598	\$176,272,389	\$167,654,402
EGD AGR	\$9,112,768	\$9,822,751	\$11,778,883	\$11,453,442	\$11,398,826	\$11,485,820	\$13,355,877	\$12,403,984	\$11,658,363	\$11,303,163	\$10,884,837	\$10,012,594
AGR/EGD/Day	\$309.11	\$368.89	\$398.54	\$401.45	\$386.65	\$402.59	\$448.79	\$416.80	\$401.33	\$376.28	\$373.75	\$335.05
EGD AGR %	5.85%	6.14%	6.17%	6.16%	5.94%	6.22%	6.29%	6.07%	5.88%	5.88%	6.16%	5.97%
Admissions	226,887	228,113	269,607	270,871	269,661	266,085	314,642	297,168	275,136	250,239	244,036	240,517
AGR Per Admission	\$65.30	\$66.94	\$64.33	\$64.02	\$63.74	\$62.42	\$61.04	\$61.08	\$64.14	\$67.37	\$69.09	\$64.35
AGR/Sq.Ft./Day	\$13.18	\$15.04	\$15.43	\$15.94	\$15.29	\$15.27	\$17.08	\$16.15	\$16.22	\$15.00	\$15.50	\$13.77
State Share of Revenues	\$2,449,411	\$2,518,693	\$2,871,368	\$2,871,957	\$2,847,753	\$2,757,297	\$3,195,500	\$3,019,864	\$2,922,387	\$2,778,981	\$2,773,210	\$2,562,224
Local Share of Revenues	\$967,728	\$991,640	\$1,136,861	\$1,137,900	\$1,129,025	\$1,096,489	\$1,274,928	\$1,204,733	\$1,157,553	\$1,093,153	\$1,087,094	\$1,014,419

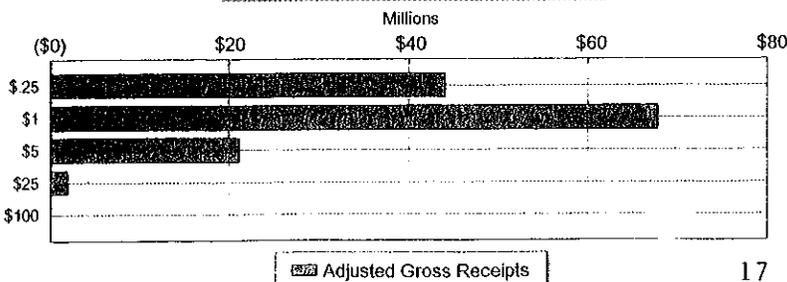
## Table Games Detail



## Table Games Detail

Table Games	# of Units	Total Table Drop	Adjusted Gross Receipts	AGR %
Blackjack	39	\$245,212,397	\$40,821,597	16.6%
Craps	7	84,109,879	16,532,910	19.7%
Roulette	4	23,480,917	6,395,592	27.2%
CS Poker	6	3,686,069	1,228,055	33.3%
Baccarat	2	11,184,526	2,118,773	19.0%
Mini-Bacc	2	3,633,728	757,986	20.9%
Big Six	1	623,087	364,989	58.6%
<b>Total</b>	<b>61</b>	<b>\$371,909,603</b>	<b>\$68,219,902</b>	<b>18.3%</b>

## Electronic Games Detail



## Electronic Games Detail

EGD	# of Units	Total EGD Handle	Adjusted Gross Receipts	AGR %
\$25	457	456,211,616	44,004,774	9.65%
\$1	436	1,244,503,668	67,699,548	5.44%
\$5	58	477,113,280	21,052,640	4.41%
\$25	11	37,871,260	1,839,298	4.86%
\$100	4	3,245,200	(44,950)	-1.39%
<b>Total</b>	<b>964</b>	<b>\$2,218,945,004</b>	<b>\$134,551,310</b>	<b>6.06%</b>

**The Silver Eagle**  
 19731 Hwy. 20 West  
 East Dubuque, Illinois 61025  
 Tel: 1-800-745-8371  
 (Mississippi River)

**Local Government**  
 Jo Daviess County

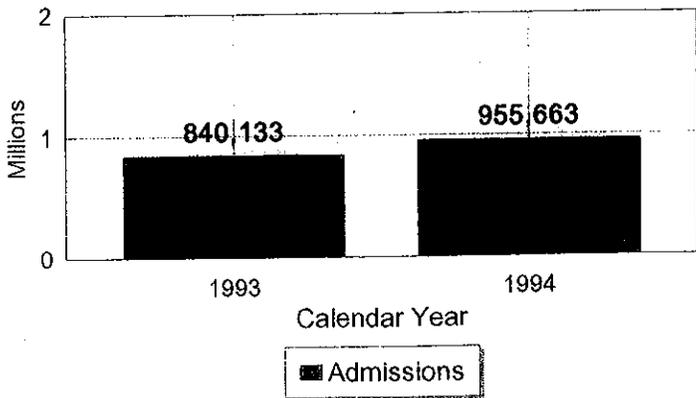
**Licensing**  
 Temporary Operating Permit  
 06/17/92  
 Licensed  
 07/09/92

**Quick Facts:**

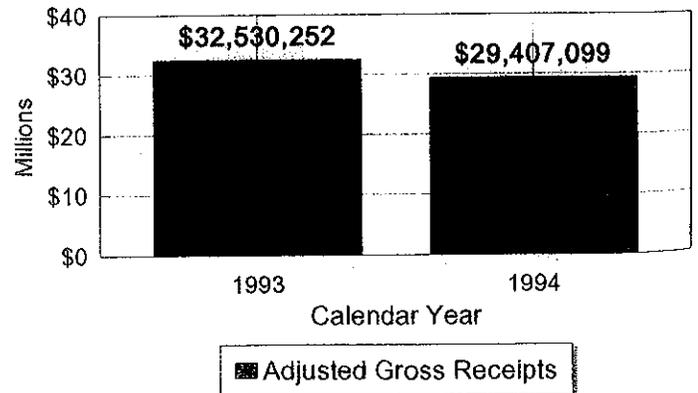
- Operations began June 18, 1992
- Gambling Space: 9,250 sq.ft.
- Employees: 475
- AGR per Admission: \$30.77
- Average Daily Admissions: 2,618
- Number of Gaming Positions: 561

Calendar Year Comparison		
	1993	1994
Number of Days of Operation	365	365
Adjusted Gross Receipts	\$32,530,252	\$29,407,099
Number of Table Games	25	25
Table Drop	\$39,831,983	\$33,743,813
Table AGR	\$9,944,633	\$7,901,958
AGR/Table Game/Day	\$1,090	\$866
Table Game AGR%	24.97%	23.42%
Number of EGD	468	468
EGD Handle	\$269,673,455	\$259,208,248
EGD AGR	\$22,585,619	\$21,505,141
AGR/EGD/Day	\$132.22	\$125.89
EGD AGR %	8.38%	8.30%
Admissions	840,133	955,663
AGR per Admission	\$38.72	\$30.77
AGR/Sq.Ft./Day	\$9.64	\$8.71
State Share of Revenues	\$5,719,671	\$5,366,728
Local Share of Revenues	\$2,466,646	\$2,426,018

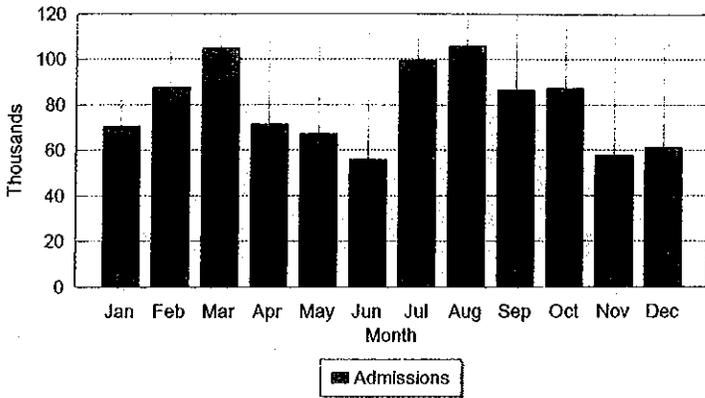
**Admissions Summary**



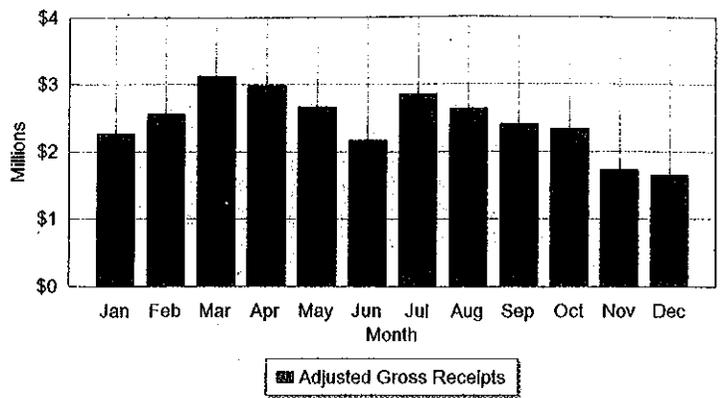
**AGR Summary**



### Admissions Summary



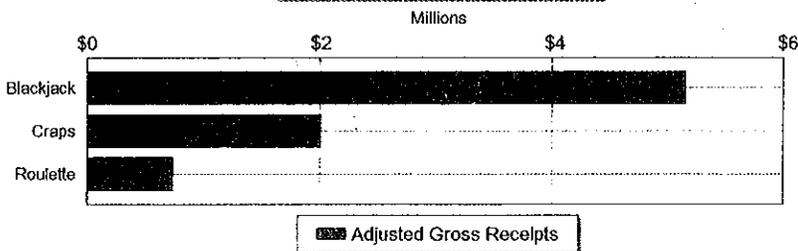
### AGR Summary



### Monthly Summary

# of Days of Operation	January 31	February 28	March 31	April 30	May 31	June 30	July 31	August 31	September 30	October 31	November 30	December 31
Adjusted Gross Receipts	\$2,266,950	\$2,564,655	\$3,121,469	\$2,980,652	\$2,662,709	\$2,174,809	\$2,857,172	\$2,634,213	\$2,409,232	\$2,344,632	\$1,735,081	\$1,655,524
Number of Table Games	25	25	25	25	25	25	25	25	25	25	25	25
Table Drop	\$2,802,841	\$3,005,044	\$3,356,020	\$3,306,614	\$3,148,730	\$2,468,253	\$3,021,622	\$2,859,405	\$2,786,947	\$2,792,214	\$2,099,662	\$2,096,464
Table AGR	\$718,828	\$776,913	\$899,043	\$883,282	\$768,819	\$514,892	\$728,530	\$667,837	\$546,273	\$478,473	\$416,313	\$502,758
AGR/Table Game/Day	\$928	\$1,110	\$1,160	\$1,178	\$992	\$687	\$940	\$862	\$728	\$617	\$555	\$849
Table Game AGR %	25.65%	25.85%	26.78%	26.71%	24.42%	20.86%	24.11%	23.36%	19.60%	17.14%	19.83%	23.98%
Number of EGD	468	468	468	468	468	468	468	468	468	468	468	468
EGD Handle	\$19,443,898	\$21,921,725	\$27,917,713	\$25,172,947	\$23,698,675	\$18,767,988	\$25,064,817	\$23,097,933	\$22,482,327	\$21,981,818	\$16,022,106	\$13,636,302
EGD AGR	\$1,548,123	\$1,787,741	\$2,222,426	\$2,097,370	\$1,893,890	\$1,659,917	\$2,126,643	\$1,966,376	\$1,862,959	\$1,866,160	\$1,318,768	\$1,152,767
AGR/EGD/Day	\$106.71	\$136.43	\$153.19	\$149.39	\$130.54	\$118.23	\$146.72	\$135.54	\$132.69	\$128.63	\$93.93	\$79.46
EGD AGR %	7.96%	8.16%	7.96%	8.33%	7.99%	8.84%	8.49%	8.51%	8.29%	8.49%	8.23%	8.45%
Admissions	70,648	87,699	104,926	71,417	67,134	55,760	99,595	105,722	86,535	87,423	57,715	61,099
AGR Per Admission	\$32.09	\$29.24	\$29.75	\$41.74	\$39.06	\$39.01	\$28.69	\$24.92	\$27.84	\$26.82	\$30.06	\$27.10
AGR/Sq.Ft./Day	\$7.91	\$9.90	\$10.89	\$10.74	\$9.29	\$7.84	\$9.96	\$9.19	\$8.68	\$8.18	\$6.25	\$5.77
State Share of Revenues	\$410,691	\$472,397	\$573,146	\$518,515	\$466,540	\$381,971	\$528,171	\$500,854	\$447,920	\$439,118	\$317,977	\$308,428
Local Share of Revenues	\$183,996	\$215,932	\$260,999	\$220,450	\$200,269	\$164,480	\$242,454	\$237,433	\$206,997	\$204,655	\$144,469	\$143,875

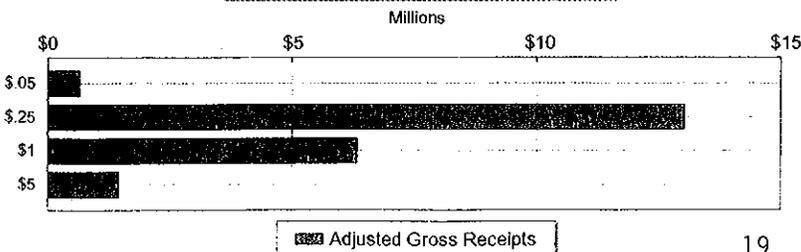
### Table Games Detail



### Table Games Detail

Table Games	# of Units	Total Table Drop	Adjusted Gross Receipts	AGR %
BlackJack	20	\$22,204,697	\$5,156,299	23.2%
Craps	3	9,197,004	2,008,301	21.8%
Roulette	2	2,342,112	737,356	31.5%
<b>Total</b>	<b>25</b>	<b>\$33,743,813</b>	<b>\$7,901,956</b>	<b>23.4%</b>

### Electronic Games Detail



### Electronic Games Detail

EGD	# of Units	Total EGD Handle	Adjusted Gross Receipts	AGR %
\$0.05	26	4,042,536	663,908	16.42%
\$0.25	334	139,301,171	13,027,246	9.35%
\$1	99	91,804,806	6,338,098	6.90%
\$5	9	24,059,735	1,475,889	6.13%
<b>Total</b>	<b>468</b>	<b>\$259,208,248</b>	<b>\$21,505,141</b>	<b>8.30%</b>

# Southern Illinois Riverboat Casino

**Players Riverboat Casino**  
 109 West 5th Street  
 Metropolis, Illinois 62960  
 Tel: 1-800-935-7700  
 (Ohio River)

**Local Government**  
 City of Metropolis

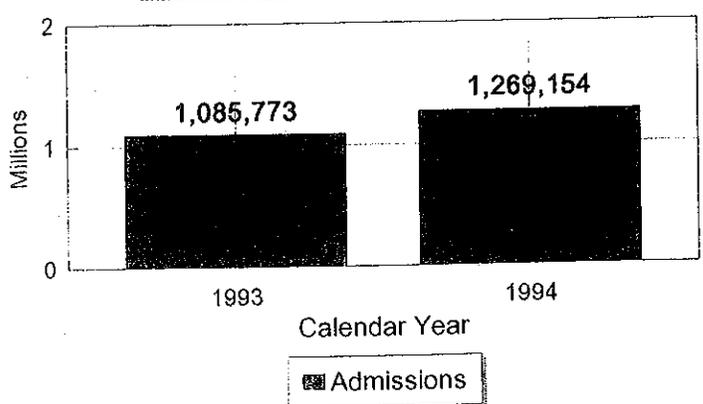
**Licensing**  
 Temporary Operating Permit  
 02/22/93  
 Licensed  
 02/25/93

**Quick Facts:**

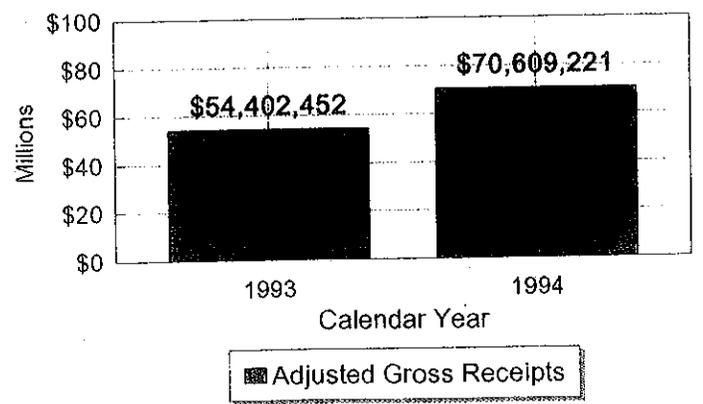
Operations began February 23, 1993  
 Gambling space: 20,015 sq.ft.  
 Employees: 763  
 AGR per Admission: \$55.63  
 Average Daily Admission: 3,477  
 Number of Gaming Positions: 834

Calendar Year Comparison		
	1993	1994
Number of Days of Operation	311	365
Adjusted Gross Receipts	\$54,402,452	\$70,609,221
Number of Table Games	37	39
Table Drop	\$76,788,747	\$94,627,579
Table AGR	\$19,442,727	\$24,077,584
AGR/Table Game/Day	\$1,681	\$1,695
Table Game AGR%	25.32%	25.44%
Number of EGD	634	653
EGD Handle	\$382,825,639	\$500,545,569
EGD AGR	\$34,959,725	\$46,531,637
AGR/EGD/Day	\$177.30	\$195.28
EGD AGR %	9.13%	9.30%
Admissions	1,085,773	1,269,154
AGR per Admission	\$50.10	\$55.63
AGR/Sq.Ft./Day	\$8.74	\$9.67
State Share of Revenues	\$9,246,141	\$11,860,537
Local Share of Revenues	\$3,805,896	\$4,799,615

**Admissions Summary**

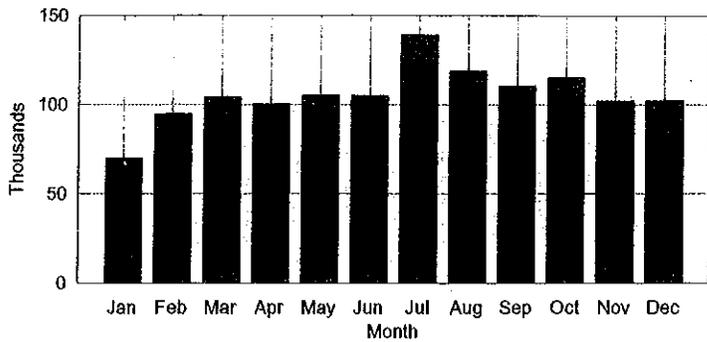


**AGR Summary**



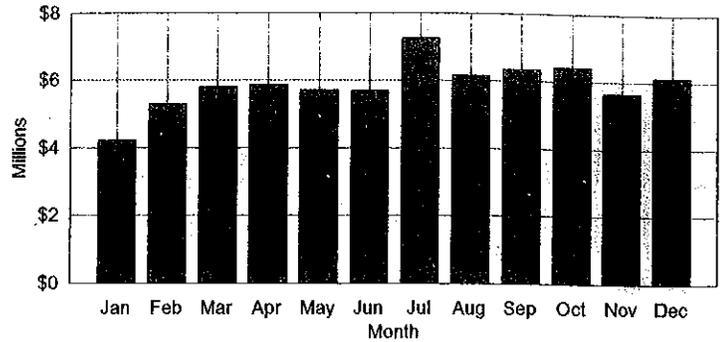
# Southern Illinois Riverboat Casino

## Admissions Summary



Admissions

## AGR Summary

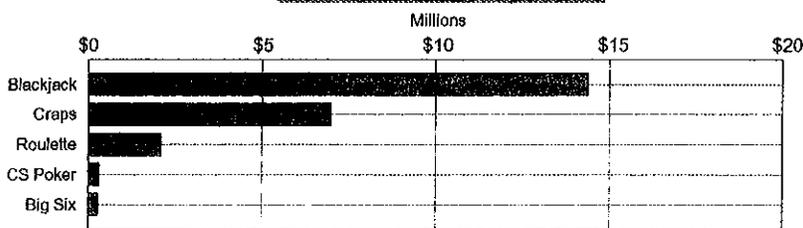


Adjusted Gross Receipts

## Monthly Summary

	January 31	February 28	March 31	April 30	May 31	June 30	July 31	August 31	September 30	October 31	November 30	December 31
# of Days of Operation	31	28	31	30	31	30	31	31	30	31	30	31
Adjusted Gross Receipts	\$4,232,071	\$5,296,998	\$5,810,333	\$5,866,282	\$5,711,820	\$5,701,248	\$7,270,796	\$6,162,912	\$6,352,919	\$6,423,704	\$5,649,750	\$6,140,388
Number of Table Games	38	36	36	36	38	39	39	39	39	39	39	43
Table Drop	\$6,160,750	\$7,686,435	\$8,248,972	\$7,775,327	\$7,967,835	\$7,508,094	\$8,656,178	\$7,904,816	\$7,588,291	\$7,814,007	\$8,152,823	\$9,144,054
Table AGR	\$1,752,069	\$1,890,897	\$2,106,437	\$1,892,855	\$1,898,814	\$1,899,342	\$2,354,173	\$1,823,389	\$2,069,048	\$2,143,372	\$1,844,061	\$2,403,117
AGR/Table Game/Day	\$1,487	\$1,777	\$1,788	\$1,660	\$1,612	\$1,623	\$1,947	\$1,508	\$1,768	\$1,773	\$1,576	\$1,803
Table Game AGR %	28.44%	24.87%	25.54%	24.34%	23.83%	25.30%	27.20%	23.07%	27.23%	27.43%	22.62%	26.28%
Number of EGD	634	634	634	632	632	660	660	672	672	672	672	660
EGD Handle	\$27,031,573	\$36,259,885	\$41,160,232	\$42,970,768	\$41,325,173	\$39,225,692	\$51,978,410	\$45,932,999	\$44,446,733	\$46,471,116	\$41,685,622	\$42,057,366
EGD AGR	\$2,480,002	\$3,406,101	\$3,703,896	\$3,973,427	\$3,813,006	\$3,801,906	\$4,916,622	\$4,329,513	\$4,283,872	\$4,280,332	\$3,805,688	\$3,737,271
AGR/EGD/Day	\$126.18	\$191.87	\$188.48	\$209.57	\$194.62	\$192.02	\$240.30	\$207.83	\$212.49	\$205.47	\$188.71	\$182.66
EGD AGR %	9.17%	9.39%	9.00%	9.25%	9.23%	9.69%	9.46%	9.43%	9.64%	9.21%	9.13%	8.89%
Admissions	69,889	95,234	104,332	100,451	105,569	105,241	139,090	118,892	110,558	115,302	102,410	102,186
AGR Per Admission	\$60.55	\$55.62	\$55.69	\$58.40	\$54.11	\$54.17	\$52.27	\$51.75	\$57.46	\$55.71	\$55.17	\$60.09
AGR/Sq.Ft./Day	\$6.82	\$9.45	\$9.36	\$9.77	\$9.21	\$9.49	\$11.72	\$9.92	\$10.58	\$10.35	\$9.41	\$9.90
State Share of Revenues	\$704,700	\$889,784	\$975,882	\$980,393	\$962,342	\$960,426	\$1,229,709	\$1,041,829	\$1,063,496	\$1,078,858	\$949,873	\$1,023,244
Local Share of Revenues	\$281,493	\$360,084	\$394,849	\$393,765	\$391,160	\$390,303	\$502,630	\$426,538	\$428,204	\$436,487	\$384,898	\$409,205

## Table Games Detail

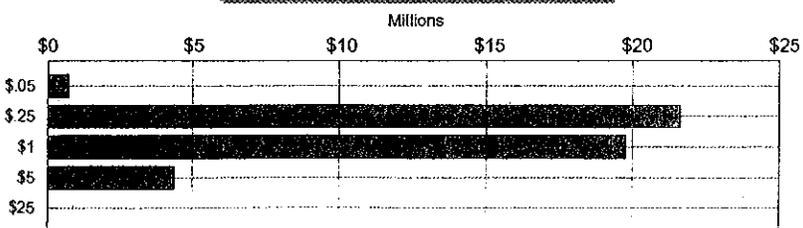


Adjusted Gross Receipts

## Table Games Detail

Table Games	# of Units	Total Table Drop	Adjusted Gross Receipts	AGR %
Blackjack	31	\$60,182,790	\$14,398,081	23.8%
Craps	5	28,034,751	8,998,846	25.0%
Roulette	4	5,220,367	2,100,876	40.2%
CS Poker	2	728,102	307,271	42.2%
Big Six	1	461,569	272,510	59.0%
<b>Total</b>	<b>43</b>	<b>\$94,627,579</b>	<b>\$24,077,584</b>	<b>25.4%</b>

## Electronic Games Detail



Adjusted Gross Receipts

## Electronic Games Detail

EGD	# of Units	Total EGD Handle	Adjusted Gross Receipts	AGR %
\$0.5	20	5,386,487	747,279	13.87%
\$25	436	197,459,705	21,614,374	10.95%
\$1	188	238,742,912	19,763,224	8.28%
\$5	16	58,726,215	4,373,685	7.45%
\$25	1	230,250	33,075	14.36%
<b>Total</b>	<b>661</b>	<b>\$500,545,569</b>	<b>\$46,531,637</b>	<b>9.30%</b>

# Harrah's Casino Cruises Joliet

## Northern Star and Southern Star

150 North Scott Street  
Joliet, Illinois 60431  
Tel: 1-800-342-7724  
(Des Plaines River)

## Local Government

City of Joliet

## Licensing

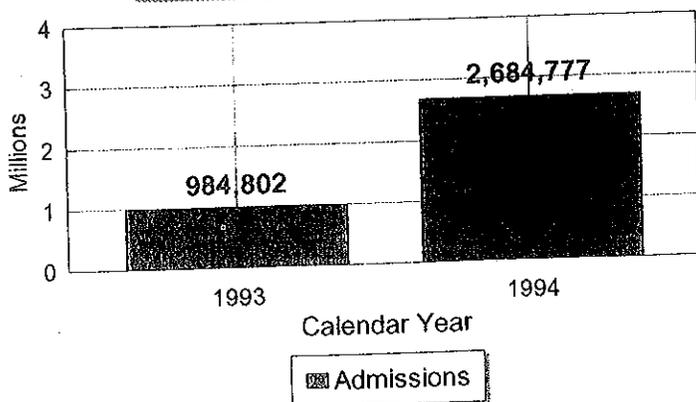
Temporary Operating Permit  
05/04/93  
Licensed  
08/23/93

## Quick Facts:

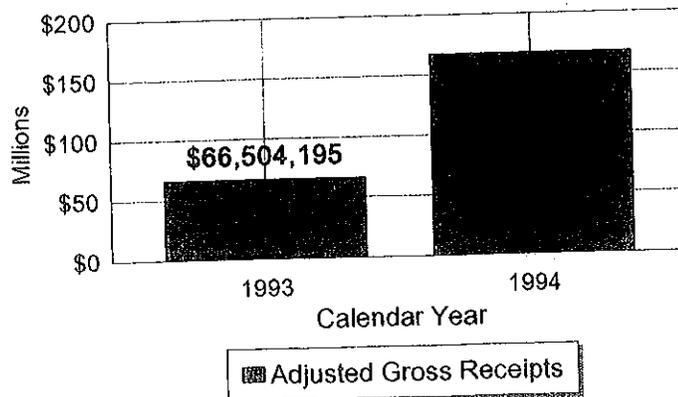
Operations began May 4, 1993  
Gambling Space: 33,043 sq.ft.  
Employees: 1,839  
AGR per Admission: \$62.38  
Average Daily Admissions: 7,356  
Number of Gaming Positions: 1,197

Calendar Year Comparison		
	1993	1994
Number of Days of Operation	242	365
Adjusted Gross Receipts	\$66,504,195	\$167,484,236
Number of Table Games	44	61
Table Drop	\$136,499,521	\$304,563,306
Table AGR	\$25,480,138	\$56,364,503
AGR/Table Game/Day	\$2,379	\$2,514
Table Game AGR%	18.67%	18.51%
Number of EGD	583	928
EGD Handle	\$536,388,657	\$1,652,848,376
EGD AGR	\$41,024,057	\$111,119,733
AGR/EGD/Day	\$290.90	\$328.09
EGD AGR %	7.65%	6.72%
Admissions	984,802	2,684,777
AGR per Admission	\$67.53	\$62.38
AGR/Sq.Ft./Day	\$13.74	\$13.89
State Share of Revenues	\$10,960,431	\$27,807,413
Local Share of Revenues	\$4,310,012	\$11,058,989

### Admissions Summary

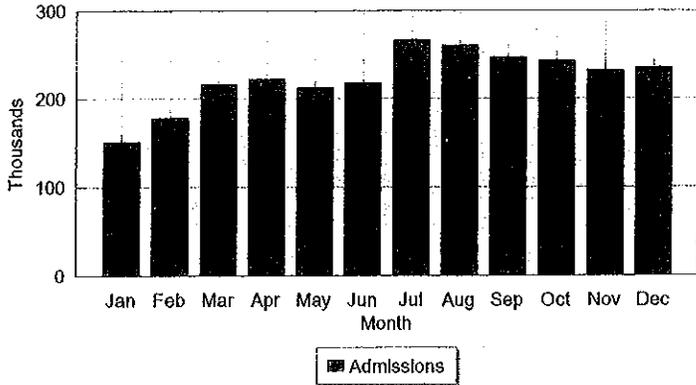


### AGR Summary

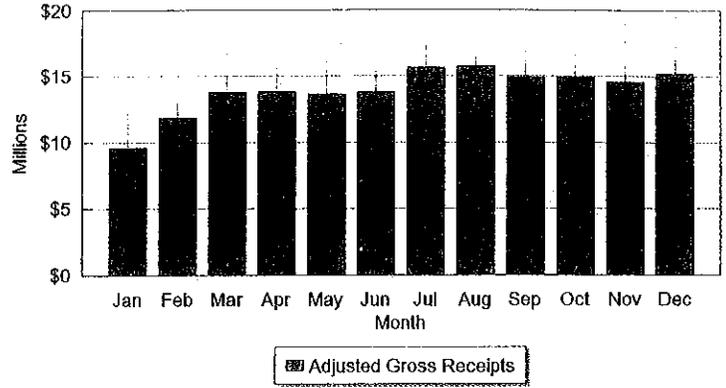


# Harrah's Casino Cruises Joliet

## Admissions Summary



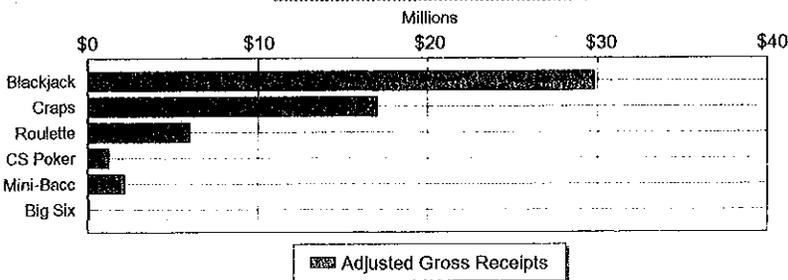
## AGR Summary



## Monthly Summary

# of Days of Operation	January 31	February 28	March 31	April 30	May 31	June 30	July 31	August 31	September 30	October 31	November 30	December 31
Adjusted Gross Receipts	\$9,604,085	\$11,822,048	\$13,804,344	\$13,860,734	\$13,645,283	\$13,811,308	\$15,626,974	\$15,731,479	\$14,919,774	\$14,903,698	\$14,552,007	\$15,202,603
Number of Table Games	58	62	62	62	62	62	62	62	62	62	62	59
Table Drop	\$18,842,882	\$20,800,502	\$24,706,651	\$24,557,551	\$26,256,619	\$23,788,336	\$26,674,375	\$27,599,209	\$27,002,354	\$27,965,963	\$27,711,562	\$28,657,302
Table AGR	\$3,929,208	\$4,275,487	\$4,880,759	\$4,871,422	\$4,450,753	\$4,961,911	\$4,879,412	\$5,353,019	\$4,421,687	\$4,799,778	\$4,744,041	\$4,797,026
AGR/Table Game/Day	\$2,185	\$2,463	\$2,539	\$2,619	\$2,316	\$2,668	\$2,539	\$2,785	\$2,377	\$2,497	\$2,551	\$2,623
Table Game AGR %	20.85%	20.55%	18.75%	19.84%	16.95%	20.66%	18.29%	19.40%	16.38%	17.16%	17.12%	16.74%
Number of EGD	814	929	938	938	938	938	938	930	936	936	938	958
EGD Handle	\$84,664,715	\$103,159,235	\$123,160,950	\$126,266,739	\$125,545,299	\$122,456,648	\$158,591,859	\$161,971,801	\$159,182,825	\$158,951,439	\$159,182,825	\$169,814,042
EGD AGR	\$5,674,877	\$7,546,581	\$8,923,585	\$8,989,311	\$9,194,530	\$8,849,397	\$10,747,563	\$10,378,460	\$10,498,087	\$10,103,820	\$9,807,966	\$10,405,577
AGR/EGD/Day	\$224.89	\$290.12	\$306.88	\$319.45	\$316.20	\$314.48	\$369.61	\$359.99	\$373.07	\$347.47	\$348.54	\$350.38
EGD AGR %	6.71%	7.32%	7.25%	7.12%	7.32%	7.23%	6.78%	6.41%	6.59%	6.36%	6.16%	6.13%
Admissions	151,306	178,475	216,835	221,892	212,500	217,945	267,041	260,485	247,013	243,412	232,580	235,293
AGR Per Admission	\$63.47	\$66.24	\$63.66	\$62.47	\$64.21	\$63.37	\$58.52	\$60.39	\$60.40	\$61.23	\$62.57	\$64.61
AGR/Sq.Ft./Day	\$10.81	\$12.63	\$13.32	\$13.82	\$13.16	\$13.77	\$15.07	\$15.18	\$14.87	\$14.38	\$14.51	\$14.67
State Share of Revenues	\$1,591,919	\$1,951,782	\$2,287,487	\$2,301,002	\$2,259,292	\$2,289,641	\$2,611,087	\$2,820,207	\$2,484,979	\$2,478,852	\$2,415,381	\$2,515,683
Local Share of Revenues	\$631,510	\$769,577	\$907,052	\$914,928	\$894,764	\$808,510	\$1,048,390	\$1,047,059	\$993,002	\$988,592	\$960,180	\$995,423

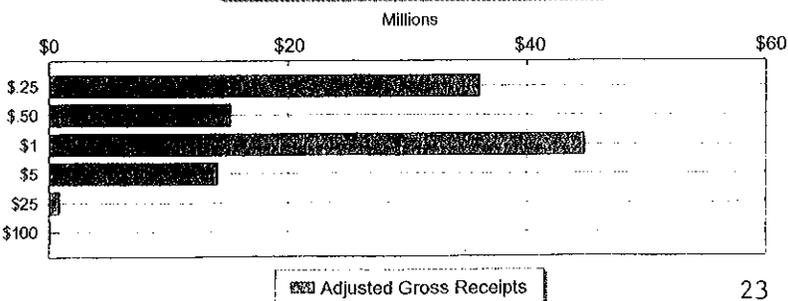
## Table Games Detail



## Table Games Detail

Table Games	# of Units	Total Table Drop	Adjusted Gross Receipts	AGR %
Blackjack	37	\$177,883,335	\$29,817,092	16.8%
Craps	8	\$5,985,872	\$17,048,016	19.8%
Roulette	6	\$23,091,032	\$5,975,491	25.9%
CS Poker	6	\$3,862,914	\$1,246,650	32.3%
Mini-Bacc	2	\$13,508,499	\$2,147,652	15.9%
Big Six	1	\$231,654	\$129,602	55.9%
<b>Total</b>	<b>60</b>	<b>\$304,583,306</b>	<b>\$56,364,503</b>	<b>18.5%</b>

## Electronic Games Detail



## Electronic Games Detail

EGD	# of Units	Total EGD Handle	Adjusted Gross Receipts	AGR %
\$25	434	\$82,968,898	\$6,013,657	9.40%
\$50	124	\$77,765,465	\$15,170,125	8.53%
\$1	340	\$803,256,969	\$44,786,667	5.59%
\$5	57	\$265,463,999	\$14,108,316	5.31%
\$25	2	\$13,934,525	\$890,298	6.39%
\$100	1	\$9,458,500	\$150,670	1.59%
<b>Total</b>	<b>958</b>	<b>\$1,652,848,376</b>	<b>\$111,119,733</b>	<b>6.72%</b>

# Hollywood Casino - Aurora, Inc.

## City of Lights I and City of Lights II

49 West Galena Boulevard  
Aurora, Illinois 60506  
Tel: 1-800-888-7777  
(Fox River)

## Local Government

City of Aurora

## Licensing

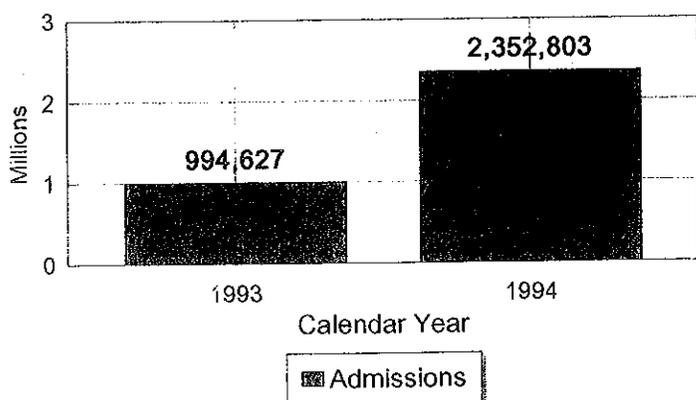
Temporary Operating Permit  
06/17/93  
Licensed  
07/20/93

## Quick Facts:

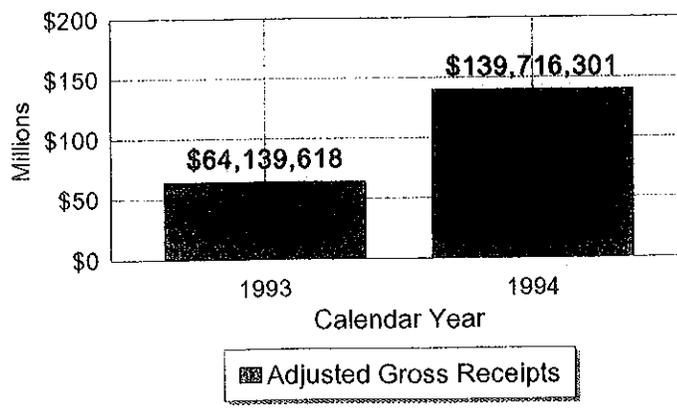
Operations began June 17, 1993  
Gambling Space: 22,100 sq.ft.  
Employees: 1,559  
AGR per Admission: \$59.38  
Average Daily Admissions: 6,446  
Number of Gaming Positions: 981

Calendar Year Comparison		
	1993	1994
<i>Number of Days of Operation</i>	198	365
<i>Adjusted Gross Receipts</i>	\$64,139,618	\$139,716,301
<i>Number of Table Games</i>	63	61
<i>Table Drop</i>	\$173,227,073	\$356,380,541
<i>Table AGR</i>	\$34,110,560	\$64,891,939
<i>AGR/Table Game/Day</i>	\$2,741	\$2,907
<i>Table Game AGR%</i>	19.69%	18.21%
<i>Number of EGD</i>	631	705
<i>EGD Handle</i>	\$411,263,413	\$1,182,595,122
<i>EGD AGR</i>	\$30,029,059	\$74,824,362
<i>AGR/EGD/Day</i>	\$240.19	\$290.78
<i>EGD AGR %</i>	7.30%	6.33%
<i>Admissions</i>	994,627	2,352,803
<i>AGR per Admission</i>	\$64.49	\$59.38
<i>AGR/Sq.Ft./Day</i>	\$14.66	\$17.32
<i>State Share of Revenues</i>	\$10,615,570	\$23,310,248
<i>Local Share of Revenues</i>	\$4,201,608	\$9,338,618

## Admissions Summary

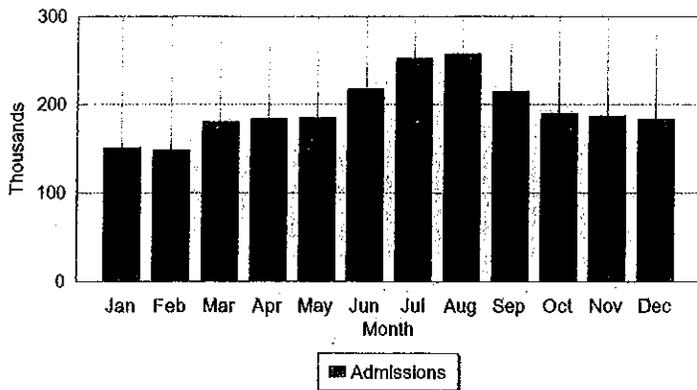


## AGR Summary

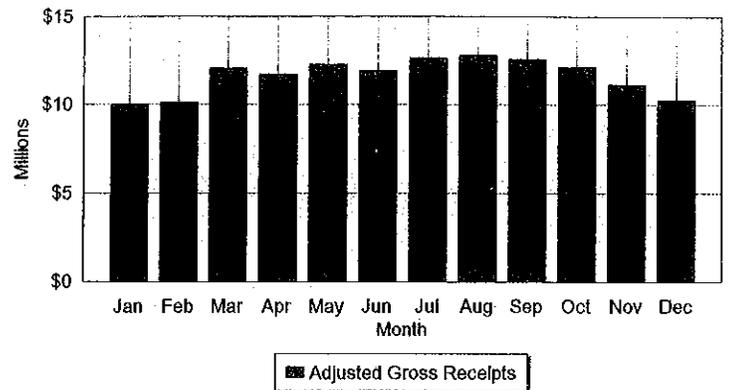


# Hollywood Casino - Aurora, Inc.

## Admissions Summary



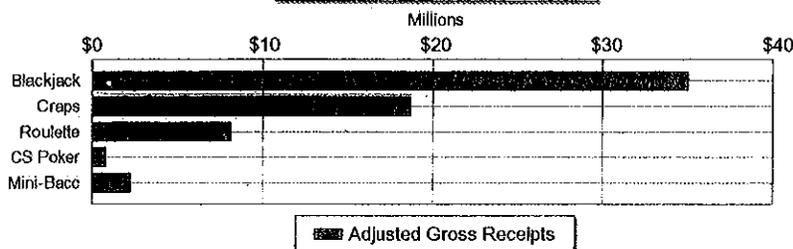
## AGR Summary



## Monthly Summary

# of Days of Operation	January 31	February 28	March 31	April 30	May 31	June 30	July 31	August 31	September 30	October 31	November 30	December 31
Adjusted Gross Receipts	\$10,013,952	\$10,128,438	\$12,059,208	\$11,722,716	\$12,281,409	\$11,922,688	\$12,638,560	\$12,804,053	\$12,568,489	\$12,146,235	\$11,162,247	\$10,268,286
Number of Table Games	62	62	62	62	62	62	62	60	60	60	60	60
Table Drop	\$27,798,862	\$27,273,570	\$33,106,122	\$31,910,931	\$29,543,077	\$29,948,712	\$32,301,300	\$32,909,348	\$30,686,195	\$28,400,829	\$26,477,124	\$26,024,471
Table AGR	\$5,288,501	\$5,342,165	\$6,427,078	\$5,161,320	\$5,953,367	\$5,857,665	\$5,289,791	\$5,235,751	\$5,477,831	\$5,507,587	\$5,066,480	\$4,304,407
AGR/Table Game/Day	\$2,752	\$3,077	\$3,344	\$2,775	\$3,097	\$3,149	\$2,742	\$2,815	\$3,043	\$2,961	\$2,815	\$2,314
Table Game AGR %	19.02%	19.59%	19.41%	16.17%	20.16%	19.56%	16.31%	15.91%	17.85%	19.39%	19.14%	16.64%
Number of EGD	688	688	688	710	710	710	710	710	710	712	712	712
EGD Handle	\$68,176,092	\$76,730,831	\$96,968,714	\$103,402,256	\$109,346,852	\$98,958,124	\$118,221,334	\$115,921,633	\$107,280,055	\$98,102,596	\$96,022,346	\$93,464,292
EGD AGR	\$4,725,451	\$4,786,273	\$5,632,130	\$6,561,397	\$6,328,043	\$6,005,023	\$7,368,790	\$7,568,302	\$7,090,659	\$6,638,648	\$6,095,768	\$5,963,879
AGR/EGD/Day	\$221.56	\$248.46	\$264.07	\$308.05	\$287.51	\$284.74	\$334.79	\$343.86	\$332.89	\$300.77	\$285.38	\$270.20
EGD AGR %	6.93%	6.24%	5.81%	5.35%	5.79%	6.13%	6.23%	6.53%	6.61%	6.77%	6.35%	6.38%
Admissions	151,032	146,338	180,821	183,938	184,851	218,034	252,301	257,147	215,171	190,053	187,173	183,744
AGR Per Admission	\$66.30	\$68.28	\$66.65	\$63.73	\$66.40	\$54.68	\$50.09	\$49.79	\$58.41	\$63.91	\$59.64	\$55.88
AGR/Sq.Ft./Day	\$14.62	\$16.37	\$17.60	\$17.68	\$17.93	\$17.98	\$16.45	\$18.89	\$18.86	\$17.73	\$16.84	\$14.99
State Share of Revenues	\$1,653,125	\$1,667,604	\$1,989,802	\$1,942,345	\$2,027,162	\$2,006,437	\$2,148,088	\$2,177,755	\$2,100,444	\$2,011,988	\$1,861,510	\$1,723,987
Local Share of Revenues	\$651,730	\$654,780	\$783,881	\$770,074	\$799,021	\$814,168	\$864,230	\$897,350	\$843,595	\$797,355	\$745,285	\$697,158

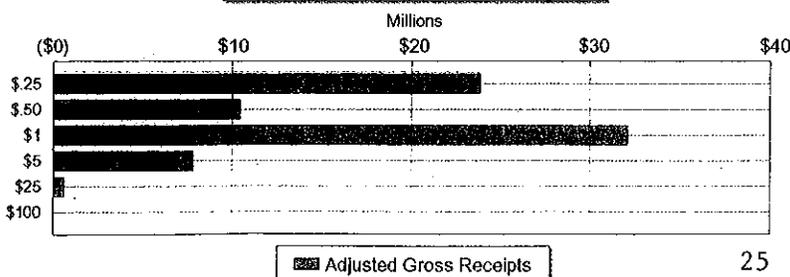
## Table Games Detail



## Table Games Detail

Table Games	# of Units	Total Table Drop	Adjusted Gross Receipts	AGR %
Blackjack	38	\$215,505,839	\$35,017,801	16.2%
Craps	8	98,360,003	18,693,973	19.0%
Roulette	8	28,579,321	8,099,767	26.3%
CS Poker	4	2,316,014	837,473	36.2%
Mini-Bacc	2	11,619,364	2,242,925	19.3%
<b>Total</b>	<b>60</b>	<b>\$356,380,541</b>	<b>\$64,891,939</b>	<b>18.2%</b>

## Electronic Games Detail



## Electronic Games Detail

EGD	# of Units	Total EGD Handle	Adjusted Gross Receipts	AGR %
\$25	320	269,310,026	23,817,123	8.84%
\$50	110	143,298,416	10,429,968	7.28%
\$1	240	574,008,056	32,095,118	5.59%
\$5	36	179,030,599	7,839,627	4.38%
\$25	6	16,459,625	642,704	3.90%
\$100	2	488,400	(178)	-0.04%
<b>Total</b>	<b>714</b>	<b>\$1,182,595,122</b>	<b>\$74,824,362</b>	<b>6.33%</b>

# Casino Queen, Inc.

## Casino Queen

200 South Front Street  
 East St. Louis, Illinois 62201  
 Tel: 1-800-777-0777  
 (Mississippi River)

## Local Government

City of East St. Louis

## Licensing

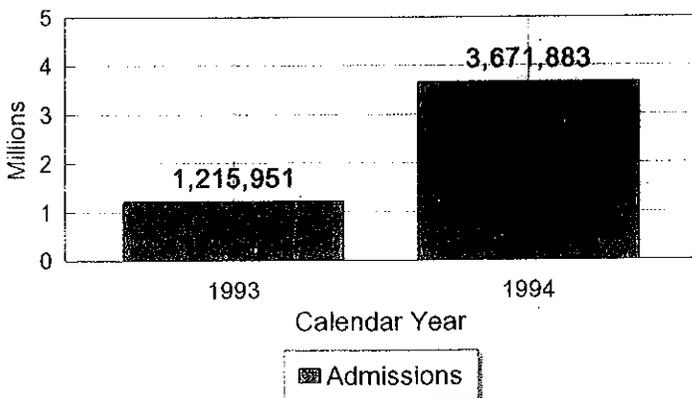
Temporary Operating Permit  
 06/23/93  
 Licensed  
 07/20/93

## Quick Facts:

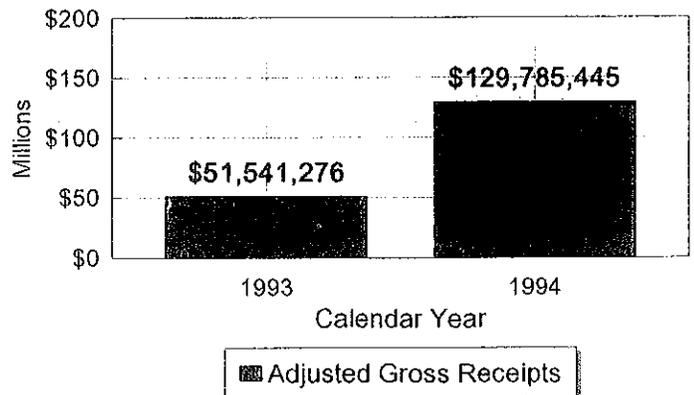
Operations began June 23, 1993  
 Gambling Space: 25,000 sq.ft.  
 Employees: 1,285  
 AGR per Admission: \$35.35  
 Average Daily Admissions: 10,060  
 Number of Gaming Positions: 1,200

Calendar Year Comparison		
	1993	1994
<i>Number of Days of Operation</i>	190	365
<i>Adjusted Gross Receipts</i>	\$51,541,276	\$129,785,445
<i>Number of Table Games</i>	57	62
<i>Table Drop</i>	\$100,332,851	\$193,177,502
<i>Table AGR</i>	\$22,459,867	\$42,923,588
<i>AGR/Table Game/Day</i>	\$2,058	\$1,887
<i>Table Game AGR%</i>	22.39%	22.22%
<i>Number of EGD</i>	855	904
<i>EGD Handle</i>	\$462,595,920	\$1,500,165,882
<i>EGD AGR</i>	\$29,081,409	\$86,861,857
<i>AGR/EGD/Day</i>	\$179.05	\$263.40
<i>EGD AGR %</i>	6.29%	5.79%
<i>Admissions</i>	1,215,951	3,671,883
<i>AGR per Admission</i>	\$42.39	\$35.35
<i>AGR/Sq.Ft./Day</i>	\$10.85	\$14.22
<i>State Share of Revenues</i>	\$8,947,142	\$23,139,700
<i>Local Share of Revenues</i>	\$3,793,015	\$10,161,155

## Admissions Summary

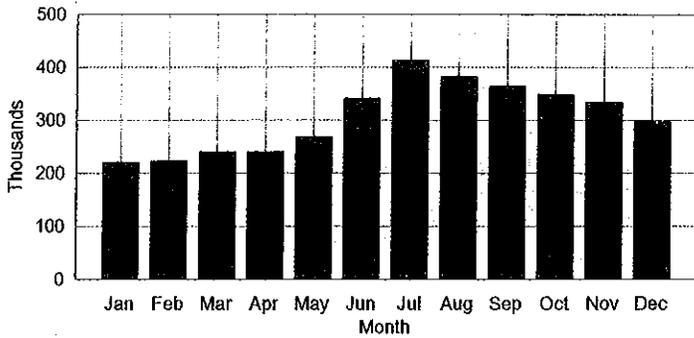


## AGR Summary



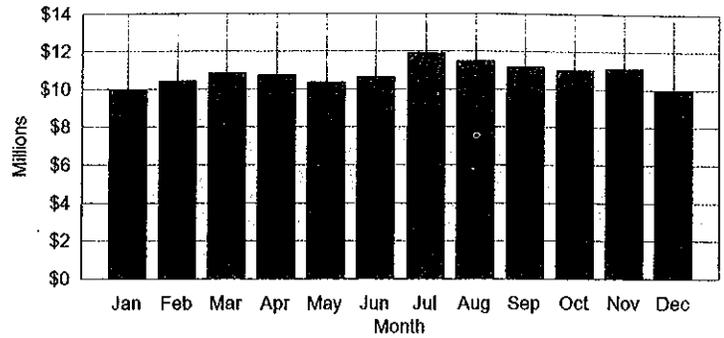
# Casino Queen, Inc.

## Admissions Summary



Admissions

## AGR Summary

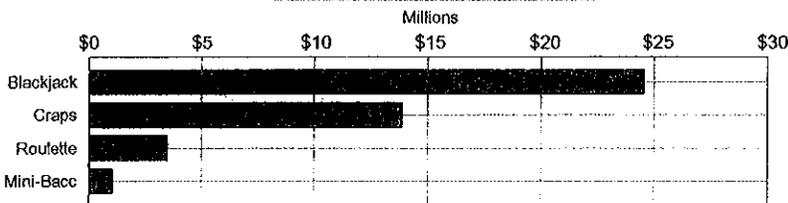


Adjusted Gross Receipts

## Monthly Summary

# of Days of Operation	January 31	February 28	March 31	April 30	May 31	June 30	July 31	August 31	September 30	October 31	November 30	December 31
Adjusted Gross Receipts	\$9,979,414	\$10,440,804	\$10,866,561	\$10,740,085	\$10,391,478	\$10,631,583	\$11,891,840	\$11,498,681	\$11,196,055	\$11,016,317	\$11,137,338	\$9,993,290
Number of Table Games	62	62	62	62	62	62	62	62	62	62	64	64
Table Drop	\$16,807,787	\$16,080,505	\$18,943,138	\$18,471,552	\$17,957,541	\$14,869,318	\$16,412,171	\$15,789,635	\$14,486,141	\$14,169,935	\$14,806,444	\$14,383,335
Table AGR	\$4,239,761	\$4,080,355	\$4,208,927	\$4,179,135	\$3,794,311	\$3,124,543	\$3,588,214	\$3,248,729	\$3,259,302	\$3,030,025	\$3,198,219	\$2,972,068
AGR/Table Game/Day	\$2,206	\$2,350	\$2,190	\$2,247	\$1,974	\$1,680	\$1,867	\$1,690	\$1,752	\$1,576	\$1,666	\$1,488
Table Game AGR %	25.22%	25.37%	22.22%	22.82%	21.13%	21.01%	21.86%	20.58%	22.50%	21.38%	21.60%	20.66%
Number of EGD	876	870	870	886	916	916	916	916	916	916	922	922
EGD Handle	\$92,440,974	\$102,959,152	\$110,343,080	\$109,917,025	\$114,018,486	\$124,778,396	\$146,551,026	\$145,297,777	\$144,758,142	\$143,245,338	\$139,388,709	\$126,487,777
EGD AGR	\$5,739,654	\$6,360,449	\$6,657,634	\$6,560,950	\$6,697,167	\$7,507,040	\$8,303,626	\$8,249,952	\$7,936,753	\$7,988,292	\$7,939,119	\$7,021,222
AGR/EGD/Day	\$211.36	\$261.10	\$246.85	\$246.84	\$232.33	\$273.16	\$292.42	\$290.53	\$288.82	\$281.32	\$287.03	\$245.65
EGD AGR %	6.21%	6.18%	6.03%	5.97%	5.78%	6.02%	5.67%	5.68%	5.48%	5.58%	5.70%	5.55%
Admissions	220,393	222,981	239,582	240,439	268,077	340,734	413,076	382,642	364,790	348,358	334,072	296,739
AGR Per Admission	\$45.28	\$46.82	\$45.36	\$44.67	\$38.76	\$31.20	\$28.79	\$30.05	\$30.69	\$31.63	\$33.34	\$33.68
AGR/Sq.Ft./Day	\$12.88	\$14.92	\$14.02	\$14.32	\$13.41	\$14.18	\$15.34	\$14.84	\$14.93	\$14.22	\$14.85	\$12.89
State Share of Revenues	\$1,717,305	\$1,789,102	\$1,869,566	\$1,851,452	\$1,826,799	\$1,935,471	\$2,196,852	\$2,107,444	\$2,044,198	\$2,001,106	\$2,004,673	\$1,795,733
Local Share of Revenues	\$719,364	\$745,021	\$782,910	\$777,443	\$787,651	\$872,313	\$1,007,668	\$957,576	\$924,593	\$899,274	\$880,939	\$796,404

## Table Games Detail

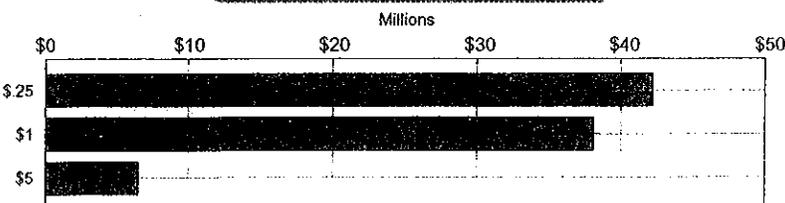


Adjusted Gross Receipts

## Table Games Detail

Table Games	# of Units	Total Table Drop	Adjusted Gross Receipts	AGR %
Blackjack	48	\$120,097,127	\$24,567,128	20.4%
Craps	10	57,856,549	13,855,944	23.8%
Roulette	4	10,666,535	3,480,680	32.6%
Mini-Bacc	2	4,557,291	1,029,836	22.6%
<b>Total</b>	<b>64</b>	<b>\$193,177,502</b>	<b>\$42,923,588</b>	<b>22.2%</b>

## Electronic Games Detail



Adjusted Gross Receipts

## Electronic Games Detail

EGD	# of Units	Total EGD Handle	Adjusted Gross Receipts	AGR %
\$25	559	579,087,753	42,251,265	7.30%
\$1	344	756,804,939	38,114,505	5.04%
\$5	19	164,473,190	6,496,087	3.95%
<b>Total</b>	<b>922</b>	<b>\$1,500,165,882</b>	<b>\$86,861,857</b>	<b>5.79%</b>

# Elgin Riverboat Resort

## Grand Victoria

250 South Grove Street  
 Elgin, Illinois 60120  
 Tel: 1-708-468-7000  
 (Fox River)

## Local Government

City of Elgin

## Licensing

Temporary Operating Permit  
 10/06/94  
 Licensed  
 10/25/94

## Quick Facts:

Operations began October 6, 1994

Gambling Space: 29,850 sq.ft.

Employees: 1,373

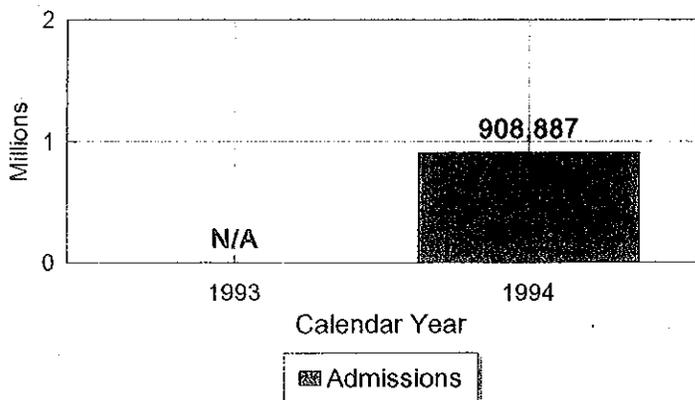
AGR per Admission: \$40.21

Average Daily Admissions: 10,447

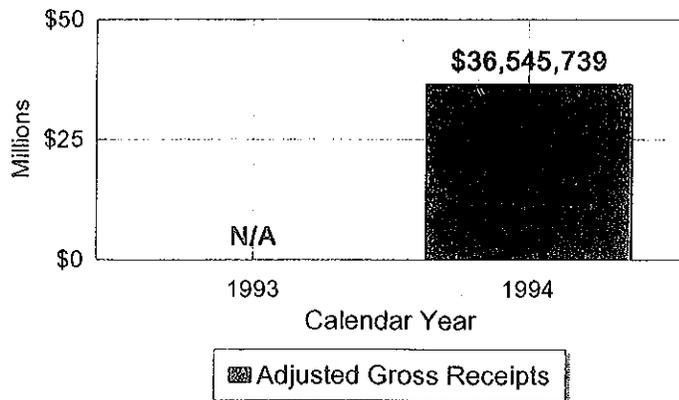
Number of Gaming Positions: 1,195

Calendar Year Comparison		
	1993	1994
Number of Days of Operation	(Not In Operation)	87
Adjusted Gross Receipts		\$36,545,739
Number of Table Games		45
Table Drop		\$69,561,992
Table AGR		\$12,787,961
AGR/Table Game/Day		\$3,242
Table Game AGR%		18.38%
Number of EGD		1,042
EGD Handle		\$381,566,250
EGD AGR		\$23,757,777
AGR/EGD/Day		\$261.99
EGD AGR %		6.23%
Admissions		908,887
AGR per Admission		\$40.21
AGR/Sq.Ft./Day		\$14.07
State Share of Revenues		\$6,390,748
Local Share of Revenues		\$2,736,174

## Admissions Summary

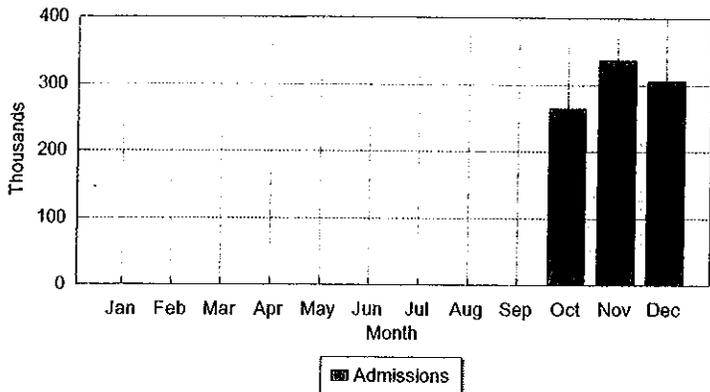


## AGR Summary

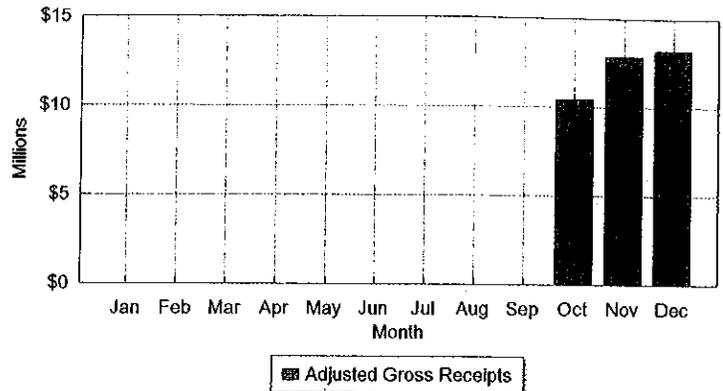


# Elgin Riverboat Resort

## Admissions Summary



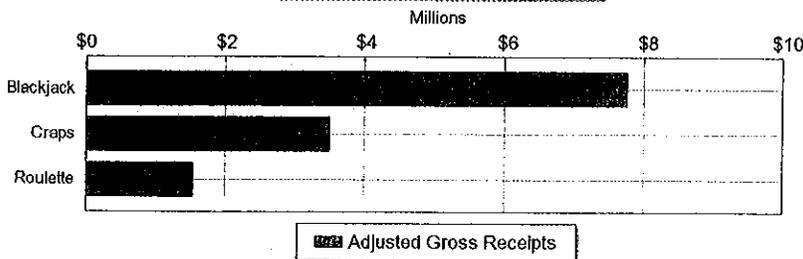
## AGR Summary



## Monthly Summary

	January	February	March	April	May	June	July	August	September	October 26	November 30	December 31
# of Days of Operation												
Adjusted Gross Receipts										\$10,427,889	\$12,893,750	\$13,224,100
Number of Table Games				(GRAND VICTORIA NOT OPERATIONAL UNTIL OCTOBER, 1994)						44	44	48
Table Drop										\$18,678,659	\$24,469,757	\$26,393,577
Table AGR										\$3,031,011	\$4,635,961	\$5,120,989
AGR/Table Game/Day										\$2,649	\$3,512	\$3,442
Table Game AGR %										16.23%	18.93%	19.40%
Number of EGD										1,055	1,055	1,017
EGD Handle										\$111,332,734	\$133,736,015	\$136,497,501
EGD AGR										\$7,396,878	\$8,257,789	\$8,103,111
AGR/EGD/Day										\$269.66	\$260.91	\$257.02
EGD AGR %										6.64%	6.17%	5.94%
Admissions										265,093	337,368	306,428
AGR Per Admission										\$39.34	\$38.22	\$43.16
AGR/Sq.Ft./Day										\$13.44	\$14.40	\$14.29
State Share of Revenues										\$1,829,276	\$2,271,431	\$2,290,041
Local Share of Revenues										\$786,487	\$982,056	\$967,631

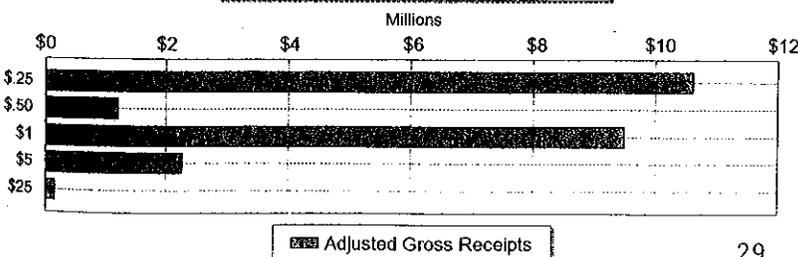
## Table Games Detail



## Table Games Detail

Table Games	# of Units	Total Table Drop	Adjusted Gross Receipts	AGR %
Blackjack	36	\$43,771,197	\$7,760,338	17.7%
Craps	8	20,108,487	3,491,745	17.4%
Roulette	4	5,682,308	1,535,878	27.0%
<b>Total</b>	<b>48</b>	<b>\$69,561,992</b>	<b>\$12,787,961</b>	<b>18.4%</b>

## Electronic Games Detail



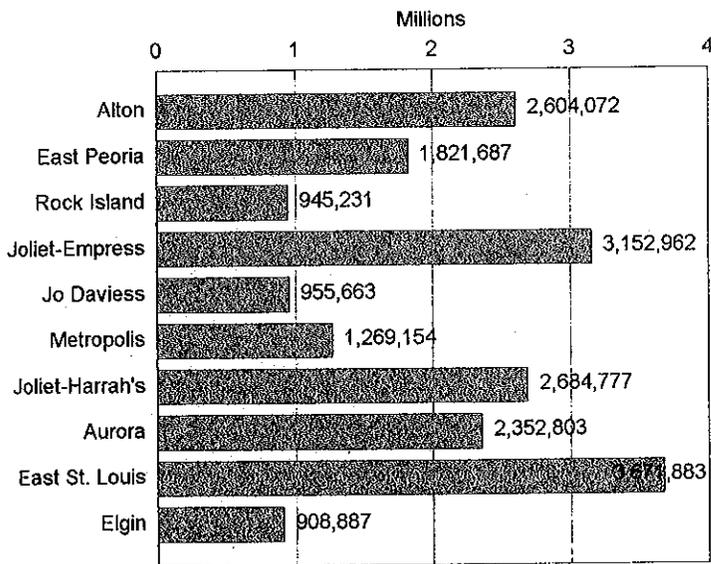
## Electronic Games Detail

EGD	# of Units	Total EGD Handle	Adjusted Gross Receipts	AGR %
\$25	601	120,336,683	10,612,491	8.82%
\$50	48	18,998,015	1,225,474	6.45%
\$1	314	186,811,532	9,485,306	5.08%
\$5	50	49,898,795	2,271,715	4.55%
\$25	4	5,521,225	162,791	2.96%
<b>Total</b>	<b>1,017</b>	<b>\$381,566,250</b>	<b>\$23,757,777</b>	<b>6.23%</b>

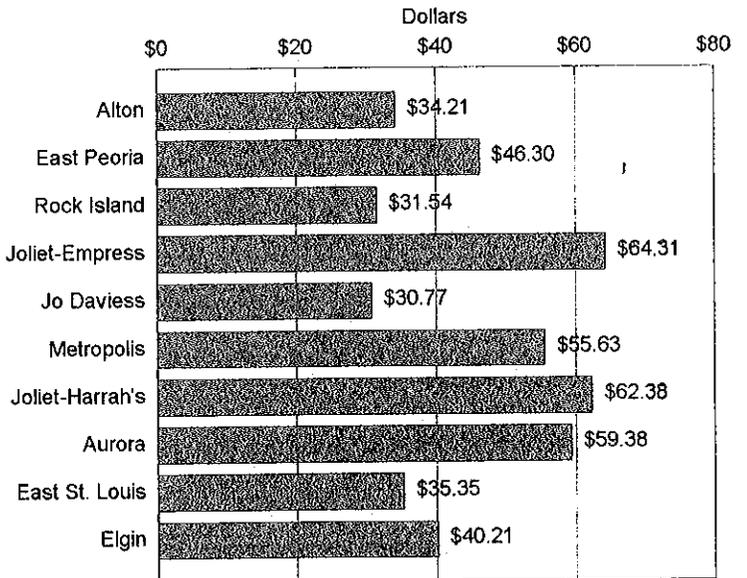
# Daily Admissions Detail

Calendar Year Comparison				
Docksite	Annual Admissions		AGR Per Admission	
	1993	1994	1993	1994
Alton	1,154,765	2,604,072	\$52.05	\$34.21
East Peoria	1,252,023	1,821,687	\$51.52	\$46.30
Rock Island	996,278	945,231	\$39.25	\$31.54
Joliet-Empress	2,155,138	3,152,962	\$80.21	\$64.31
Jo Daviess	840,133	955,663	\$38.72	\$30.77
Metropolis	1,085,773	1,269,154	\$50.10	\$55.63
Joliet-Harrah's	984,802	2,684,777	\$67.53	\$62.38
Aurora	994,627	2,352,803	\$64.49	\$59.38
East St. Louis	1,215,951	3,671,883	\$42.39	\$35.35
Elgin	0	908,887	\$0.00	\$40.21

**Annual Admissions**



**AGR Per Admission**



## OCCUPATIONAL LICENSES

In order to ensure the integrity of the Riverboat Casino industry in Illinois, the Gaming Board conducts background investigations and issues occupational licenses to all person employed at the Illinois riverboat gaming operations.

All applicants are fingerprinted and their previous employment and possible criminal history are checked. For persons in management or ownership positions, more extensive investigations are conducted before licenses are issued.

A Level 1 license is required for all key management personnel (e.g., audit manager, casino manager, chief of security, chief of surveillance, chief financial officer and/or controller; EDP manager; electronic gaming device manager or table games manager).

A Level 2 license includes all other casino personnel and security personnel, including gaming or security/surveillance employees not required to hold a Level 1 Occupational License.

Level 3 encompasses all other employees (e.g. bartenders, waitresses and deck hands). Level 3 licenses include all employees not required to hold a Level 1 or Level 2 Occupational License.

Individuals licensed by the Board may perform any activity within the licensee's level of license or any lower level of license.

Application fees are \$1,000 for Level 1 licenses, \$200 for Level 2 and \$75 for Level 3. Annual renewal fees for all levels are \$50. Photo identification badges are issued to all employees and must be worn while they are at work.

There were a total of 9,650 occupational licenses in effect at the end of 1994. In addition, applications for licenses were pending for another 2,645 persons (pending completion of background investigations). During 1994, the Board denied license applications from 390 persons following background investigations.

### Occupational Licensing Activity

<i>Licensed as of 12/31/94</i>	<i>Pending as of 12/31/94</i>	<i>Total</i>	<i>Denied during 1994</i>
9,650	2,645	12,295	390

**ILLINOIS  
LICENSED  
SUPPLIERS**

**SUPPLIERS OF GAMING EQUIPMENT:**

**INTERNATIONAL GAME TECHNOLOGY - IGT NORTH AMERICA**

1085 Palms Airport Drive  
Las Vegas, Nevada 89119-3715

**PAUL-SON GAMING SUPPLIES, INC.**

First Interstate Bank Building  
302 East Carson Avenue, Suite 1000  
Las Vegas, Nevada 89101

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Las Vegas, Nevada 89114

**PROGRESSIVE GAMES, INC.**

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Fort Lauderdale, Florida 33309

**ILLINOIS  
LICENSED  
SUPPLIERS**

*(continued)*

**MIKON GAMING CORPORATION**  
6700 South Paradise Rd., Suite E  
Las Vegas, Nevada 89119

**U.S. PLAYING CARD COMPANY**  
4590 Beech Street  
Cincinnati, Ohio 45212

**SUPPLIERS OF GAMING MANAGEMENT SERVICES:**

**AERIE HOTELS & RESORTS, INC.**  
16 W. 635 Butterfield  
Oakbrook Terrace, Illinois 60181

**HARRAH'S ILLINOIS CORPORATION**  
206 North Virginia Street  
Reno, Nevada 89501

**RIVER CASINO CORPORATION**  
P.O. Box 2789  
Joliet, Illinois 60443

**PRATT MANAGEMENT, LTD.**  
The Galleria Tower - Suite 2200  
13455 Noel Road - L.B. 48  
Dallas, Texas 75240

## THE GAMES

The definition of "gambling game" contained in the Illinois Riverboat Gambling Act includes (but is not limited to) 15 games. Illinois Riverboat Casinos offered eight of these games during 1994. Those eight games, and a description of each as defined in Gaming Board rules, are as follows:

**"Baccarat"**: A card game played with a deck of multiple decks of cards and dealt from a shoe. The highest game count possible is nine (9). The hand with the highest point count wins.

**"Big Six"**: A wheel game (vertical) in which a player bets on the outcome of the wheel spin.

**"Caribbean Stud Poker"**: A five card stud poker game played with one fifty-two card deck. Each player plays against the dealer and also has the option of betting an additional bet to win the progressive jackpot.

**"Craps"**: A game in which dice are rolled to make different points or combinations.

**"Red Dog"**: A card game played with a standard fifty-two card deck with each suit valued in a descending order - A, K, Q, J, 10, 9, 8, 7, 6, 5, 4, 3, 2. Bets are wagered on a layout in the appropriate corresponding areas. Often called Acey-Deucey or In-Between.

**"Roulette"**: A game played on a horizontal rotating wheel in which players can bet on which compartment a nonmetallic ball may come to rest.

**"Sic Bo"**: A dice game played with dice contained in a sealed shaker. Bets are wagered on a layout showing all possible winning combinations.

**"Slot Machine"**: A type of Electronic Gaming Device.

**"Twenty-one"**: Twenty-one (blackjack) is a card game played with a single deck or multiple decks of cards dealt from a shoe. The player attempts to beat the dealer by obtaining a total equal to or less than twenty-one (21) so that the total is higher than the dealer's.

## **ABOUT THE BOARD**

### **QUICK FACTS**

**The Board has 5 members**

**Members are appointed by the Governor and confirmed by the State Senate.**

**Terms of office are three years.**

**One member must be experienced in law enforcement and criminal investigation.**

**One member must be a certified accountant (CPA).**

**One member must be licensed to practice law in Illinois.**

The Illinois Gaming Board was established to provide a regulatory system for riverboat casino gambling in Illinois. Its primary concern is to maintain the integrity of gaming in Illinois. In order to accomplish this, the Board:

- (1)** *completes background investigations before licensing participants in the industry, including owners, employees and suppliers;*
- (2)** *monitors activities to assure the continued integrity of internal controls and procedures when riverboat gambling is conducted, and to conduct other necessary investigations; and*
- (3)** *reviews and audits financial records compliance procedures of riverboat casinos to assure the proper handling of money involved and the payment of required taxes.*

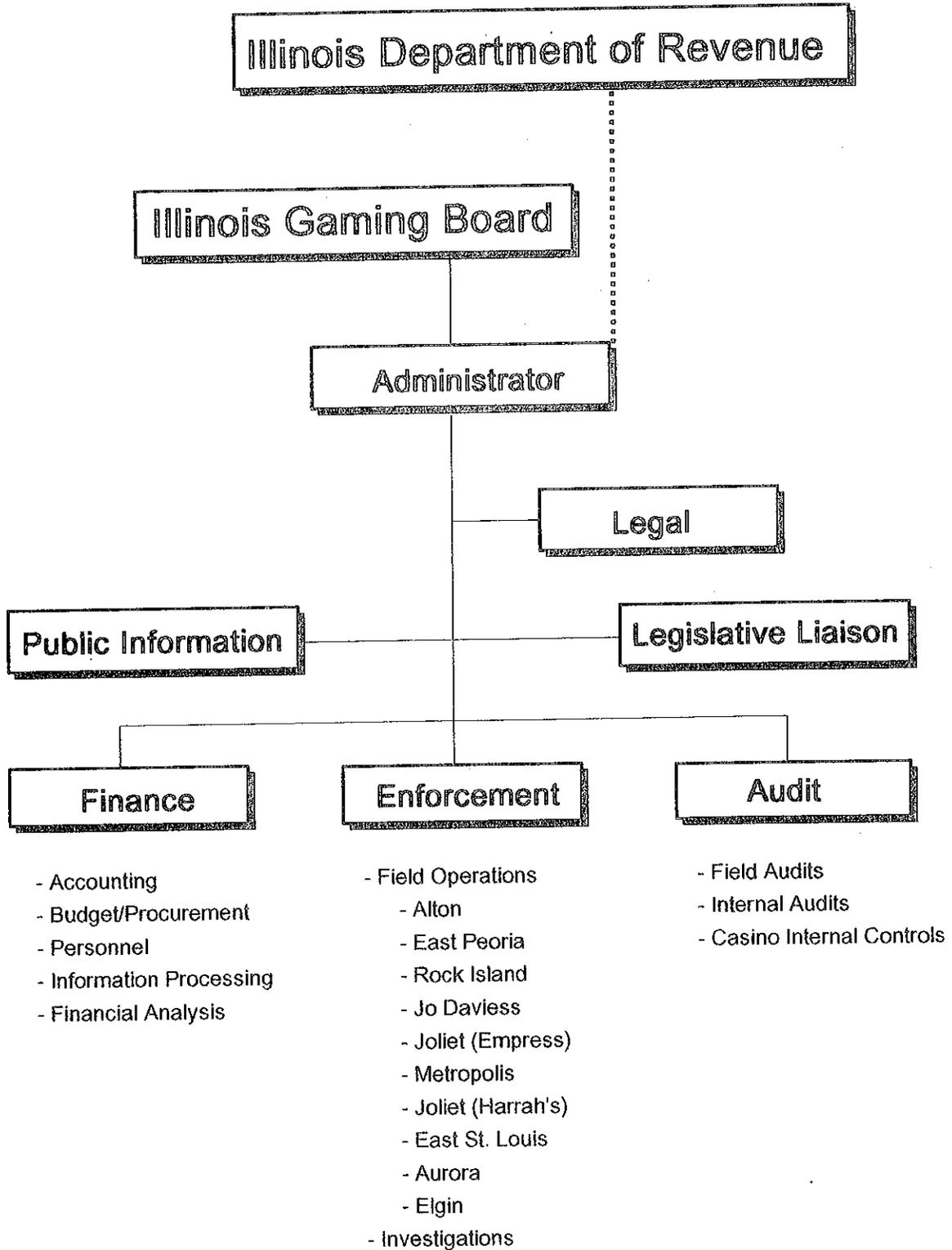
The Board has a full time administrator and a staff of 36 persons, including 12 Illinois Department of Revenue agents. In addition, there are 100 Illinois State Police personnel, and three Internal Revenue Service agents assigned to the Board to aid in the investigations and monitoring of gaming applicants and licensees.

Board members serving in 1994 were J. Thomas Johnson - chairman, William B. Browder, Gayl S. Pyatt, J. William Roberts and Robert F. Vickrey (biographies following).

Serving as interim administrator for the Illinois Gaming Board in 1994 was Captain Joseph McQuaid, Deputy Administrator of Enforcement.

# Organization Chart

(Organization chart of the Illinois Gaming Board and its administrative staff)



# BUDGET SUMMARY BY FISCAL YEAR

Line Item	FY91 Actual	FY92 Actual	FY93 Actual	FY94 Actual	FY95 Estimated
<b>Operations:</b>					
<i>Personal Services</i>	\$652,721	\$1,150,600	\$1,476,077	\$1,461,057	\$1,713,100
<i>Retirement</i>	25,231	54,600	62,785	69,163	76,100
<i>Retirement Pick-Up</i>	0	0	63,754	60,312	63,400
<i>Social Security</i>	29,556	53,500	76,499	78,389	82,500
<i>Medicare Group Ins.</i>	14,420	67,100	176,000	156,906	193,000
<i>Contractual</i>	1,060,804	1,383,400	3,244,129	5,749,148	7,088,400
<i>Travel</i>	63,552	61,600	79,554	37,725	85,000
<i>Commodities</i>	14,310	18,200	28,718	22,996	30,000
<i>Printing</i>	230	0	420	0	1,000
<i>Equipment</i>	105,636	21,000	93,649	2,581	400,000
<i>EDP</i>	12,145	63,500	93,330	94,596	90,000
<i>Telecommunications</i>	87,729	64,800	115,297	217,434	240,000
<i>Operation of Autos</i>	7,758	17,300	17,022	11,958	20,000
<b>Total Operations</b>	<b>\$2,074,092</b>	<b>\$2,955,600</b>	<b>\$5,527,234</b>	<b>\$7,962,265</b>	<b>\$10,082,500</b>
<b>Transfers to EAF</b>	0	8,000,000	54,000,000	118,000,000	174,249,900
<b>Transfers to Locals</b>	0	5,241,200	23,935,921	56,492,012	77,180,300
<b>Refunds</b>	25,000	141,700	103,039	97,322	200,000
<b>Grand Total</b>	<b>\$2,099,092</b>	<b>\$16,338,500</b>	<b>\$83,566,194</b>	<b>\$182,551,599</b>	<b>\$261,712,700</b>

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