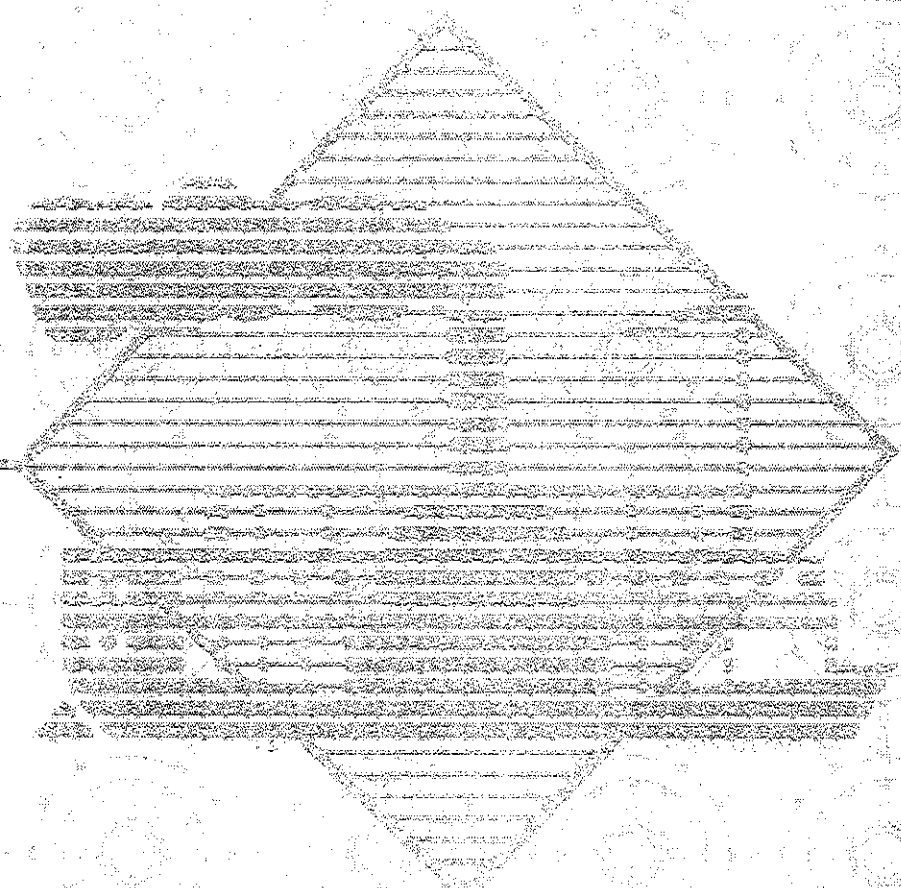
Illinois Gaming Board



1996 Annual Report

Governor Jim Edgar

J. Thomas Johnson, Chairman

William B. Browder - Byron C. Cudmore - Gayl S. Pyatt - Robert F. Vickrey

Illinois Gaming Board Members

Chairman

J. THOMAS JOHNSON has been a board member since 1990 and was reappointed in July of 1993 and 1995. He is a certified public accountant and is National Director of State and Local Taxes for Grant Thornton. He was director of the Illinois Department of Revenue from 1980 to 1987 and is former president of the National Association of Tax Administrators. A nationally-recognized expert in the area of multi-state taxation of income, he served on President Reagan's Task Force on Worldwide Unitary Taxation.

WILLIAM B. BROWDER was first appointed to the Board in October 1993 and reappointed in July 1996. A retired attorney, he was on the board of the Chicago Crime Commission for more than 30 years, serving as President of the Commission from 1965 to 1967. Mr. Browder was a member of the Illinois Racing Board from 1973-74 and the Board of Higher Education from 1975-91, including 12 years as Board Chairman. He is also a past board member of the University of Illinois Foundation and has been a member of the University of Illinois President's Council since 1974.

GAYL S. PYATT was appointed to the Board in February 1993 and was reappointed in June 1994. She is an attorney in private practice in Pinckneyville. Mrs. Pyatt served on the Illinois Board of Higher Education from 1989-93. A member of the University of Illinois Foundation Board of Directors since 1989, she served as its president from 1993-95. She is also a member of the U of I President's Council and a past member of the U of I Alumni Association Board of Directors. She is a member of the Lincoln College Board of Trustees and serves as Secretary to the Lincoln Academy of Illinois.

BYRON G. CUDMORE was appointed to the Board in November 1995 and reappointed in 1996. He is a partner in the law firm of Hinshaw & Culbertson. Prior to entering private law practice, Mr. Cudmore was Acting United States Attorney for the Central District of Illinois in 1993. From 1986 to 1993, he served as First Assistant U.S. Attorney for the Central District. Mr. Cudmore also worked as Assistant State's Attorney for eight years in Sangamon and Jackson counties. He is past president of the Sangamon County Bar Association and is presently on the Board of Director's of the Lincoln-Douglas American Inn of Court.

ROBERT F. VICKREY has been a Board member since 1992. Vice President of Legislative Affairs and Economic Development for the Miller Group Media in LaSalle, he was reappointed to the Board in July 1995. Mr. Vickrey is a founder and serves as vice-president of the Illinois Economic Development Council. His special skills include the organization of large-scale transportation projects. Through these endeavors, he brings a unique understanding of the role of media and public relations, as well as the ability to serve local and regional citizen, industry and government groups.

Letter to the Governor

Dear Governor Edgar,

Change is a necessary part of growth and all new industries will experience numerous changes as they mature. In the five plus years that riverboat casinos have been operational in Illinois, the Illinois Gaming Board has monitored these changes to ensure that the integrity of gaming is maintained.

Since its inception, the Board has focused on licensing the State's riverboat operations, the industry's work-force and gaming suppliers, ensuring that all requirements of the Riverboat Gambling Act are met. Authorizing and regulating casino gambling for Illinois has been, in the judgment of the Board, a challenge well met. The rapid growth of riverboat gambling in the Midwest provides new challenges for the Board.

In 1996, the Board began to examine the economic effects of the riverboat gaming industry. The growth of this industry has provided significant data that now affords the Board the opportunity to examine broader issues than in the previous years — issues that will ultimately impact the gaming industry as a whole.

At a conference convened by the Board in September of 1996, economists, regulators, public policy researchers, industry representatives and industry critics came together to discuss the various methodologies available to study the economic impact of the riverboat casino industry on Illinois. This conference drew national attention from media, economists and regulators of other states who are also studying the impacts of gaming.

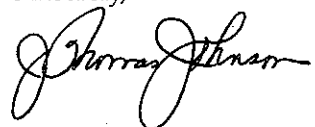
It was at this conference that the Board released its initial research paper on the economic and fiscal impacts of riverboat casino gambling in Illinois. The paper, which also summarized the Board's long term research agenda, provided a comprehensive look at the expenditures of the 10 riverboat licensees. This report will serve as a building block for future Board studies on the economic and social effects of casino gambling.

In 1996, the Board also evaluated and revised its existing rules which govern all those subject to the Gaming Board. In addition to rule changes, the Board prepared and proposed changes to the Riverboat Gambling Act that address issues of major regulatory concern.

In 1997, the Board will continue to emphasize administrative and regulatory issues, such as licensing, investigations, tax collections and audit activity. The Board will also continue to address broader concerns with a watchful eye in 1997.

This annual report chronicles the activities of the Board in 1996. It will also provide a revenue profile of the state's 10 riverboat casino licensees.

Sincerely,



J. Thomas Johnson
Chairman

Overview of Illinois Riverboat Gambling

In February 1990, the Illinois legislature enacted the Riverboat Gambling Act (Act), creating the Illinois Gaming Board (Board) and authorizing the issuance of 10 riverboat casino licenses. The intent of the Act is to enhance investment, development and tourism in Illinois. The Act states that this can only be done successfully if "public confidence and trust in the credibility and integrity of the gambling operations and regulatory process is maintained."

The five-member Board, appointed by the Governor and confirmed by the Senate, provides a regulatory and tax collection system for riverboat casino gambling in Illinois. The Board appoints an Administrator to oversee and direct staff in the day-to-day operations, including investigations, enforcement, licensing, tax collections and audit activity. The Board's staff perform audit, legal, enforcement, investigative and financial analysis activities. Staffing includes 42 direct agency employees, a detail of 125 Illinois State Police personnel and three Internal Revenue Service Agents.

The Board issues three separate types of gaming licenses: owner, occupational and supplier.

Owner's licenses are awarded to each of the 10 riverboat gambling operations. An owner's license entitles the licensee to own and operate two riverboats at a single specified site and permits up to 1,200 established gaming positions. Owner's licenses are valid for an initial three year period. Licenses are renewable annually, provided that the Board determines that the licensee continues to meet the requirements of the Act and Board rules. In addition to assessing owner licensee operations, the Board ascertains the suitability of Key Persons — the officers and directors of the licensee companies.

An occupational license must be held by all employees of Illinois' riverboat casinos. The Board issues three levels of occupational licenses. A Level 1 license applies to upper-management personnel. Level 2 licenses are issued to gaming-related employees and security personnel. A Level 3 license is for non-gaming related positions. Each license must be renewed annually.

All suppliers of gaming-related equipment and services must be licensed by the Board. No gambling equipment or supplies may be sold or leased unless they conform to the standards specified in the Board's rules. An initial supplier's license expires after one year. A recent change in the Board's rules now permits renewals to be valid for four years, with annual updated submissions of detailed information.

Prior to any license being issued, the Board directs its staff to conduct extensive background investigations on all applicants. These investigations include the review of an applicant's personal background and financial history and status.

The Act provides for the assessment of two separate gaming-related taxes on riverboat casinos: a 20 percent tax levied against Adjusted Gross Receipts (AGR) and a $2 tax for each admission. These taxes are collected by the Board. Three-fourths of the gaming receipt taxes collected and one-half of the admission tax are retained by the State. The remaining tax receipts are transferred by the Board to the local unit of government where the riverboats are docked. A portion of the State share of gaming taxes is used to pay for Board operations. The balance of the state share is transferred into the Education Assistance Fund, which is used to fund elementary, secondary and higher education. ■

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Illinois Gaming Board 1996

The central focus of the day-to-day operations of the Board is directed toward activities relating to licensing, investigations, enforcement, tax collections, financial analysis and audit activities. In 1996, the Board aggressively continued to meet those regulatory mandates as well as to examine broader gaming-related issues.

BOARD ACTION — Licensing, Renewals and Disciplinary Actions

To ensure the integrity of casino operations in Illinois, the Board licenses all riverboat casinos, their work-force and any supplier of gaming-related equipment or services to Illinois' riverboat casinos. Prior to granting any license, the Board requires extensive background investigations to be conducted by its staff.

In 1996, nine of the State's ten riverboat casino licenses expired and were renewed with formal Board action. The Alton Gaming Co.; Par-A-Dice Gaming Corp.; Rock Island Boatworks, Inc.; Empress Casino - Joliet, Corp. and H.P., Inc. came before the Board for their second annual license renewals. The initial three-year license for Southern Illinois Riverboat Casino Cruises, Inc.; Harrah's Casino Cruises Joliet; Hollywood Casino - Aurora, Inc. and Casino Queen, Inc. expired in 1996 and came before the Board for their first annual renewals. The Elgin Riverboat Resort's three year initial license will expire in 1997.

The Act requires all individuals employed by the riverboat casinos to be licensed by the Board. All individuals must be hired by the casino prior to beginning the licensing procedure. The Board conducts background investigations on all employees and issues occupational licenses once the investigations are completed and approved by the Board. In 1996, the Board approved 4,496 new licenses and denied 124. Most licensure denials are the result of criminal convictions that disqualify an individual from working in the gaming industry. As of December 1996, 722 occupational licenses were under review by the Board's investigative staff.

The Board also issues licenses to businesses that provide gambling equipment or services to Illinois' riverboat casinos. Illinois' Riverboat Gambling Act requires gaming operations to purchase or lease equipment and supplies from licensed suppliers only. During 1996, the Board renewed 15 suppliers licenses and issued licenses to two new vendors. One application was pending final investigation as of December 31, 1996.

In 1996, the Board, as authorized by the Act, issued 22 disciplinary complaints against individuals and owner licensees for violations of the Act or Board rules. Twenty complaints were authorized against individual licensees. Four of these complaints are pending appeal. Two disciplinary complaints were entered against owner licensees. The Alton Gaming Company was fined $25,000 for allowing an underage patron to gamble on their vessel. H.P., Inc. was fined $10,000 for failure to notify and receive approval from the Board for changes in capitalization.

BOARD ACTION — Recommended Legislation

The Board developed and considered a number of policy issues during 1996. These deliberations culminated in a wide-ranging legislative proposal to improve the regulation of casino gambling in Illinois. These issues were articulated by the Administrator in testimony before the General Assembly's Gaming Study Task Force in August. The Board followed up on the Administrator's testimony by drafting and circulating its legislative proposal for introduction in the 90th General Assembly. The Board's proposed legislation seeks to accomplish the following:

- Provide for entry to a riverboat by persons under 21 to be a petty criminal offense.
- Incorporate the Board's Code of Conduct into the law and add penalties for violations.

- Strengthen provisions regarding the Board's regulation of ownership interests and ownership transfer; create a Class 4 felony for violation of ownership disclosure and approval requirements.
- Strengthen Board oversight of: owner licensee contracts; payment of taxes; related party agreements; and, benefits derived from ownership interest or rights.
- Eliminate obsolete and conflicting provisions specifying the location of owner's licenses, substituting the requirement that at least six of the licenses be located outside of Cook and the collar counties.
- Provide for an owner's license renewal period of up to four years, subject to explicit Board authority to impose limitations and conditions on the license and requirement of annual license fees and annual updates of key information.
- Specify limited circumstances under which the Board may seek a court-appointed receiver to continue riverboat operations.
- Modify provisions relating to gaming excursions by requiring the Board to assure cruises are conducted to the maximum extent practicable given concerns for vessel and passenger safety.
- Replace the current flat $5,000 annual fee for a supplier's license with an annual graduated supplier license fee of not more than $5,000, to be established by the Board based on the amount of business done in Illinois.
- Make other technical and clarifying changes in the Act relating to: granting owner's licenses; training schools; gaming equipment and supplies; wagering tax payments; appropriations to the Board for administration and enforcement; and, references to the Retailer's Occupation Tax Act and Uniform Penalty and Interest Act.

BOARD ACTION — Rules

In 1996, the Board continued making revisions to its rules to address specific Board concerns and changes in the gaming industry. The Board made several substantive rule changes. The revision process, which includes technical changes and clarifications as well as substantive changes, will continue to be a Board initiative in 1997.

The Board initiated a rulemaking in 1995 that resulted in final adopted amendments to the rules effective on April 9, 1996. This rulemaking: (1) provided detailed guidance to owner licensees on creating and maintaining approved internal control systems; (2) further regulated cruising disruptions and cancellations; (3) established a new rule defining and delineating procedures for tournaments, enhanced payouts and giveaways; and (4) regulated the distribution of coupons for complimentary chips and tokens.

On November 13, 1995, the Board proposed amendments to the rule that requires Board approval for specified financial and operation changes by an owner licensee. The amendments also provide that the Board may authorize the Administrator to approve certain of these transactions. In addition, this rulemaking added a new rule establishing procedures for the renewal of owner's licenses. These rules became effective April 22, 1996.

The Board adopted emergency rules on June 3, 1996, that embodied significant changes in the regulation of suppliers. The emergency rules: (1) authorized renewal of a supplier's license for a period of four years rather than just one year as previously provided; (2) required additional annual disclosure from licensed suppliers; (3) established a process through which a supplier can change the list of equipment and supplies offered for sale to riverboat casinos; and (4) established provisions by

which the Board may issue licenses restricted. Restricted licenses may apply to licensure duration or to situations entailing supplier bankruptcy, liquidation, reorganization and substantial change in ownership or control. Concurrent with the filing of these emergency rules the Board filed the identical amendments as a proposed rulemaking. After going through the regular rulemaking process, these proposed rules permanently replaced the emergency rules effective October 31, 1996.

In August of 1996 the Board published a proposed comprehensive revision of its rules. The Board's rules had not been revised generally since initial adoption in 1991. Some of the proposed amendments represent non-substantive technical changes, others reflect more accurately the Board's current practice and compliance requirements, and others constitute material changes reflecting new requirements and procedures. Significant aspects of this rulemaking include: (1) clarifications to the grounds for disciplinary action against licensees; (2) clarification of a licensee's duty to disclose changes in information provided to the Board; (3) provisions authorizing the Board to require an owner licensee to report in detail on distributions; (4) a requirement that an institutional investor notify the Administrator once its ownership interest in a license reaches five percent or more, and file a disclosure form once its ownership interest reaches 10 percent or more; (5) a process for Board approval of new games to be conducted on riverboats; and (6) a requirement that owner licensees provide written notification to the Administrator of any changes in cash reserves. Various public comments were received on this rulemaking. These comments are being considered by the Board and final adoption of these rules is anticipated in the first half of 1997.

The Board passed a resolution in July 1996, to permit owner licensees to conduct dockside gaming for a fixed time period to allow preventive maintenance to be performed. This resolution for the issuance of waivers was approved by the Board to assure passenger safety and to eliminate emergency repairs due to unforeseeable mechanical or structural difficulties.

BOARD ACTION — Economic Impact

During 1996, the Board followed through on its commitment to undertake an evaluation of the economic impacts of riverboat casino gaming in Illinois. In the process, the Board engaged in significant research and analysis.

In September, the Board issued the first in a series of reports on the effects of the riverboat casinos on the Illinois economy. *The Economic and Fiscal Impacts of Riverboat Casino Gambling in Illinois: Phase One-Direct Impact Data* was presented at an IGB sponsored conference. This conference gathered economists and experts from around the nation to discuss the types of information which must be developed and the various methodologies available to evaluate information to assess economic growth.

The primary source for the Board's report was the first uniform economic information collection from each of the State's ten licensed casinos. The Casino Economic Impact Study provided much needed information and data on an annual and cumulative basis. This data was used to evaluate the impact of each licensee on employment, economic development, tourism, tax revenues, local businesses and charities, and infrastructure. This information is now integrated into annual re-licensing procedures and provides a valuable tool for assessing the licensees' contributions to local and state development.

The collection of data in the report shows that the direct economic and fiscal impact of riverboat gambling from 1991-1995 within Illinois was approximately $2.4 billion. Of this amount, $800 million was in compensation (wages, gratuities and benefits) for the nearly 12,000 industry employees; $749.3 million represented combined wagering and admissions taxes; $271.3 million was spent for goods and services with Illinois firms; and, $454.7 million was expended in Illinois on construction and capital improvements. Illinois licensees also expended $18 million on charitable contributions and municipal infrastructure improvements.

Annual compensation for industry workers averaged $26,000. Over 90 percent of those workers are Illinois residents.

During 1996, the Board also completed the collection, analysis and evaluation of a comprehensive survey of the men and women employed in the gaming industry in Illinois. Nearly 80 percent of the 12,000 casino workers in Illinois responded to a survey designed to create a demographic profile of workers and to assess employee impressions about their work in the industry. The full report is targeted to be released in early 1997.

During the upcoming year the Board intends to continue its in-depth analysis of the economics of gaming. A primary focus of that research will be an assessment of Illinois gaming patronage.

BOARD ISSUES — Compulsive and Underage Gambling

The Board continued to maintain a working relationship with the riverboat casino industry to monitor and address both compulsive and underage gambling issues. In 1995, the Board encouraged the industry to take affirmative steps to deal with these issues. In January 1996, the Illinois Casino Gaming Association, representing eight of ten riverboat casinos, announced the establishment and sponsorship of a helpline. Included in this initiative is a 24 hour 800-number service staffed by counselors trained in assessing the problem gambler. Those seeking assistance through the helpline are referred to available clinical and self-help services. Additional work of the Association's program includes the production of public service announcements and the distribution of signage and educational materials designed to promote the helpline and to discourage underage gambling.

During the course of the year, the Board received status reports from the service providers on the numbers and types of calls that were received by the helpline. Presentations were also made by the Council on the development and distribution of materials and an overall evaluation on the response to the helpline by those seeking assistance.

The Board has taken a firm stand with the licensees that underage gambling is of great concern and will not be tolerated. In 1996 the Board continued to require each operator to provide monthly reports on the number of underage patrons attempting to board riverboat casinos and the actions taken when minors were detected while the vessel was cruising.

BOARD ISSUES — 89th General Assembly

In 1996, following Governor Edgar's 1995 riverboat tax proposal to change the existing wagering tax from a flat rate to a graduated scale, numerous "copy cat" proposals surfaced. There were seven versions of the graduated tax proposal introduced during the 1996 session including Governor Edgar's. None of the proposals passed both chambers of the Illinois General Assembly.

In addition to proposals to raise taxes on riverboats, other substantive legislation affecting the Illinois Gaming Board proposed during the Spring '96 session included several bills authorizing the Board to approve dockside gambling. This legislation was primarily intended to help the Casino Rock Island and the Silver Eagle remain competitive with their Iowa counterparts. Legislation, authored by the Board to subject underage gamblers in Illinois to criminal sanctions was also introduced during the 89th General Assembly.

No substantive legislation amending the Riverboat Gambling Act was passed by the 89th General Assembly during 1996.

In May 1996, House Joint Resolution 101 was passed creating a Gaming Study Task Force. The ten member Task Force, comprised of five members of the Senate and five members of the House, received a great deal of testimony while conducting a comprehensive study of Illinois gaming. The Board's Administrator testified before this Task Force and outlined the legislative agenda endorsed by the Board. ▣

1996 Revenues

By the end of 1996, the accumulated total of gaming taxes paid by the Illinois riverboat casinos reached the $1 billion mark. In 1996 alone, the gaming taxes paid by Illinois' 10 licensees totaled $276,720,964.

Statewide AGR in calendar year 1996 totaled $1.131 billion, reflecting a four percent decline from 1995's AGR total of $1.178 billion. At the close of the first six months of 1996 the total Illinois AGR was six percent above 1995 levels, further illustrating the impact of added competition from the June opening of the northwest Indiana operations. Paid admissions for 1996 totaled 25,211,329 million, a slight increase over 1995's total paid admission of 24,835,833.

The continued growth of the gaming industry in the Midwest has brought new competition for the gaming dollar. Three of Illinois' five bordering states, Iowa, Missouri and Indiana, now have riverboat casinos. The first effects of this competition were felt by the Casino Rock Island and the Silver Eagle, whose revenues and admissions have continued to decline since 1994, when Iowa eased their gaming laws to allow dockside gambling, eliminated wagering loss limits and, authorized electronic gaming devices at racetracks.

In June of 1996, three new gaming facilities began operations in Indiana. The new Lake Michigan riverboats in Hammond and Gary have initially affected the Illinois vessels in Joliet. Historically amongst the leaders in AGR for the state, Empress-Joliet and Harrah's Joliet Casino saw a combined decline of nearly 3 percent in admissions and 14 percent in AGR. The impacts of Indiana's Evansville casino, which opened in December 1995, have been less dramatic on nearby Southern Illinois Riverboat Casino Cruises in Metropolis, reflecting approximately a 3 percent drop in admissions and an 8 percent drop in AGR.

It is anticipated that riverboat gaming tax revenues will decline in 1997 and level out over the next few years. Illinois most likely will experience stable or slightly declining casino tax revenues, unless existing legislation to expand gaming or an increase to the tax rate assessed on riverboat gaming receipts are passed.

The following pages will profile the state's riverboat casino industries activities for 1996. Specific boat profiles follow the statewide data. ▩

Calendar Year Summary

	Calendar Year Comparison					
	1991	1992	1993	1994	1995	1996
Number of Licensees in Operation	2	5	9	10	* 10	* * 10
Adjusted Gross Receipts (AGR)	$14,942,909	$226,334,794	$605,684,483	$979,551,111	$1,178,311,827	$1,131,491,531
Table Games	$7,332,507	$94,306,193	$234,129,563	$334,304,445	$368,380,581	$322,007,802
Electronic Gaming Devices (EGD)	$7,610,402	$132,028,601	$371,554,920	$645,246,666	$809,931,246	$809,483,729
Patrons	N/A	N/A	N/A	N/A	14,787,836	14,075,884
AGR Per Patron	N/A	N/A	N/A	N/A	$79.68	$80.39
Admissions	308,783	4,079,819	10,679,490	20,367,119	24,835,833	25,211,329
AGR Per Admission	$48.39	$55.48	$56.71	$48.09	$47.44	$44.88
Total Tax	$3,606,147	$53,426,597	$142,495,876	$236,644,461	$285,334,031	$276,720,964
Wagering Tax	$2,988,581	$45,266,959	$121,136,896	$195,910,223	$235,662,365	$226,298,306
Admissions Tax	$617,566	$8,159,638	$21,358,980	$40,734,238	$49,671,666	$50,422,658
State Share	$2,550,219	$38,030,038	$101,532,162	$167,299,786	$201,582,607	$194,935,059
Local Share	$1,055,928	$15,396,559	$40,963,714	$69,344,675	$83,751,424	$81,785,905

* Jo Daviess Silver Eagle temporarily ceased gambling operations December 4, 1995.
** Jo Daviess Silver Eagle operation re-opens May 22, 1996.

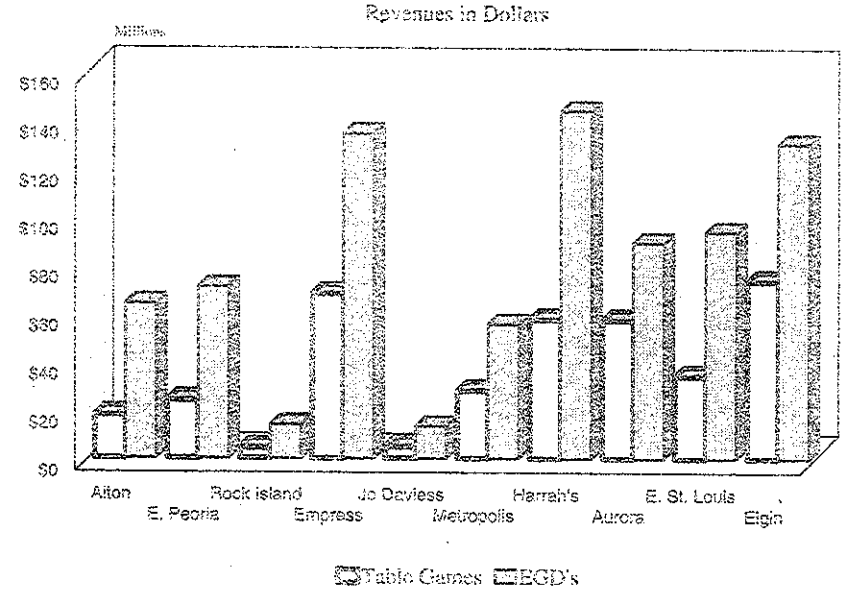
1996 Statistics

TOTALS			
	1995	1996	% Change
Adjusted Gross Receipts (AGR)	$1,178,311,827	$1,131,491,531	-3.97%
Number of Table Games	472	464	-1.69%
Table Drop	$1,855,274,854	$1,692,287,972	-8.79%
Table AGR	$368,380,581	$322,007,802	-12.59%
AGR/Table/Day	$2,152	$1,972	-8.36%
Table Game AGR to Drop %	19.86%	19.03%	-4.17%
Number of Electronic Gaming Devices (EGD)	7,742	8,193	5.83%
EGD Handle	$13,091,504,954	$13,717,250,386	4.78%
EGD AGR	$809,931,246	$809,483,729	-0.06%
AGR/EGD/Day	$288.39	$280.69	-2.67%
EGD AGR to Handle %	6.19%	5.90%	-4.61%
Patrons	14,787,836	14,075,884	-4.81%
AGR Per Patron	$79.68	$80.39	0.88%
Admissions	24,835,833	25,211,329	1.51%
AGR Per Admission	$47.44	$44.88	-5.40%
Total Tax	$285,334,031	$276,720,964	-3.02%
Wagering Tax	$235,662,365	$226,298,306	-3.97%
Admissions Tax	$49,671,666	$50,422,658	1.51%
Other Revenues	$1,835,717	$1,329,239	-27.59%

Sources of Revenue

Table Games and Electronic Gaming Devices

Docksite	Total AGR	Table Games	% of Total	EGD	% of Total
Alton	$72,431,296	$14,723,123	20.3%	$57,708,173	79.7%
East Peoria	95,365,644	21,143,381	22.2%	74,222,263	77.8%
Rock Island	15,632,765	2,615,020	16.7%	13,017,745	83.3%
Joliet-Empress	167,884,431	51,965,037	31.0%	115,919,394	69.0%
Jo Daviess	2,501,001	488,115	19.5%	2,012,886	80.5%
Metropolis	76,663,166	23,295,865	30.4%	53,367,301	69.6%
Joliet-Harrah's	181,568,146	46,950,488	25.9%	134,617,658	74.1%
Aurora	157,210,011	51,474,380	32.7%	105,735,631	67.3%
East St. Louis	128,987,975	33,225,076	25.8%	95,762,899	74.2%
Elgin	233,247,096	76,127,317	32.6%	157,119,779	67.4%
Total	**$1,131,491,531**	**$322,007,802**	**28.5%**	**$809,483,729**	**71.5%**



Distribution of Gaming Taxes

Distributions to Local Governments

	1991	1992	1993	1994	1995	1996	Total	% Change '95 to '96
Alton	$740,298	$3,303,656	$4,159,869	$7,057,768	$6,596,999	$5,934,116	$27,792,706	-10.05%
East Peoria	315,630	3,921,628	4,477,037	6,039,049	6,720,466	7,494,548	28,968,358	11.52%
Rock Island	N/A	1,875,048	2,951,513	2,435,766	1,672,773	1,478,431	10,413,531	-11.62%
Joliet	N/A	4,988,340	15,108,130	24,350,512	26,590,238	23,713,870	94,751,090	-10.82%
Jo Daviess	N/A	1,307,887	2,466,646	2,426,018	1,655,356	270,132	8,126,039	-83.68%
Metropolis	N/A	N/A	3,805,896	4,799,615	6,155,936	5,767,264	20,528,711	-6.31%
Aurora	N/A	N/A	4,201,608	9,338,618	10,045,919	11,040,740	34,626,884	9.90%
East St. Louis	N/A	N/A	3,793,015	10,161,155	10,293,069	10,555,319	34,802,558	2.55%
Elgin	N/A	N/A	N/A	2,736,174	14,020,668	15,531,485	32,288,327	10.78%
Total	$1,055,928	$15,396,559	$40,963,714	$69,344,675	$83,751,424	$81,785,905	$292,298,205	-2.35%

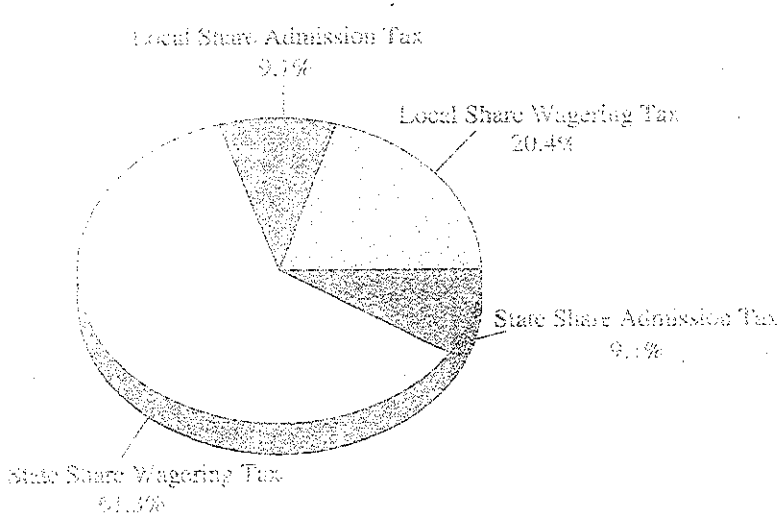
State Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
1995	$24,835,833	$176,746,774	$201,582,607
1996	25,211,329	169,723,730	194,935,059
% Change	1.51%	-3.97%	-3.30%

Local Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
1995	$24,835,833	$58,915,591	$83,751,424
1996	25,211,329	56,574,576	81,785,905
% Change	1.51%	-3.97%	-2.35%

Distribution of Gaming Taxes - 1996

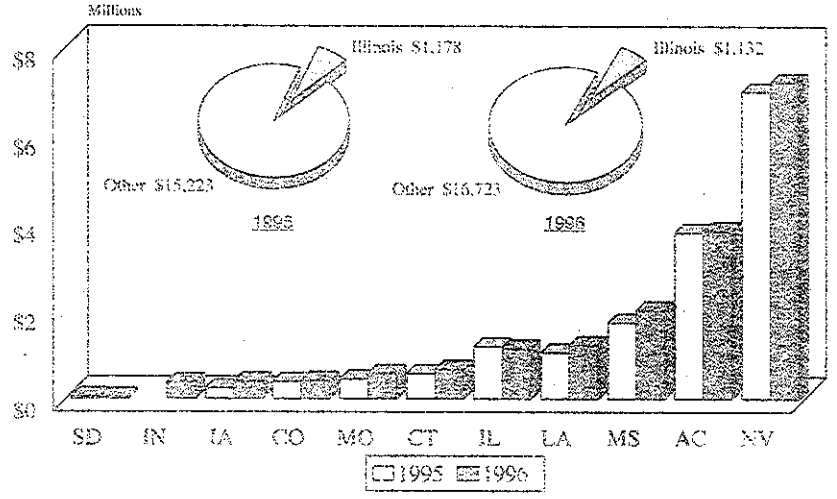


Gaming Win by Jurisdiction

For Calendar Years 1995 and 1996

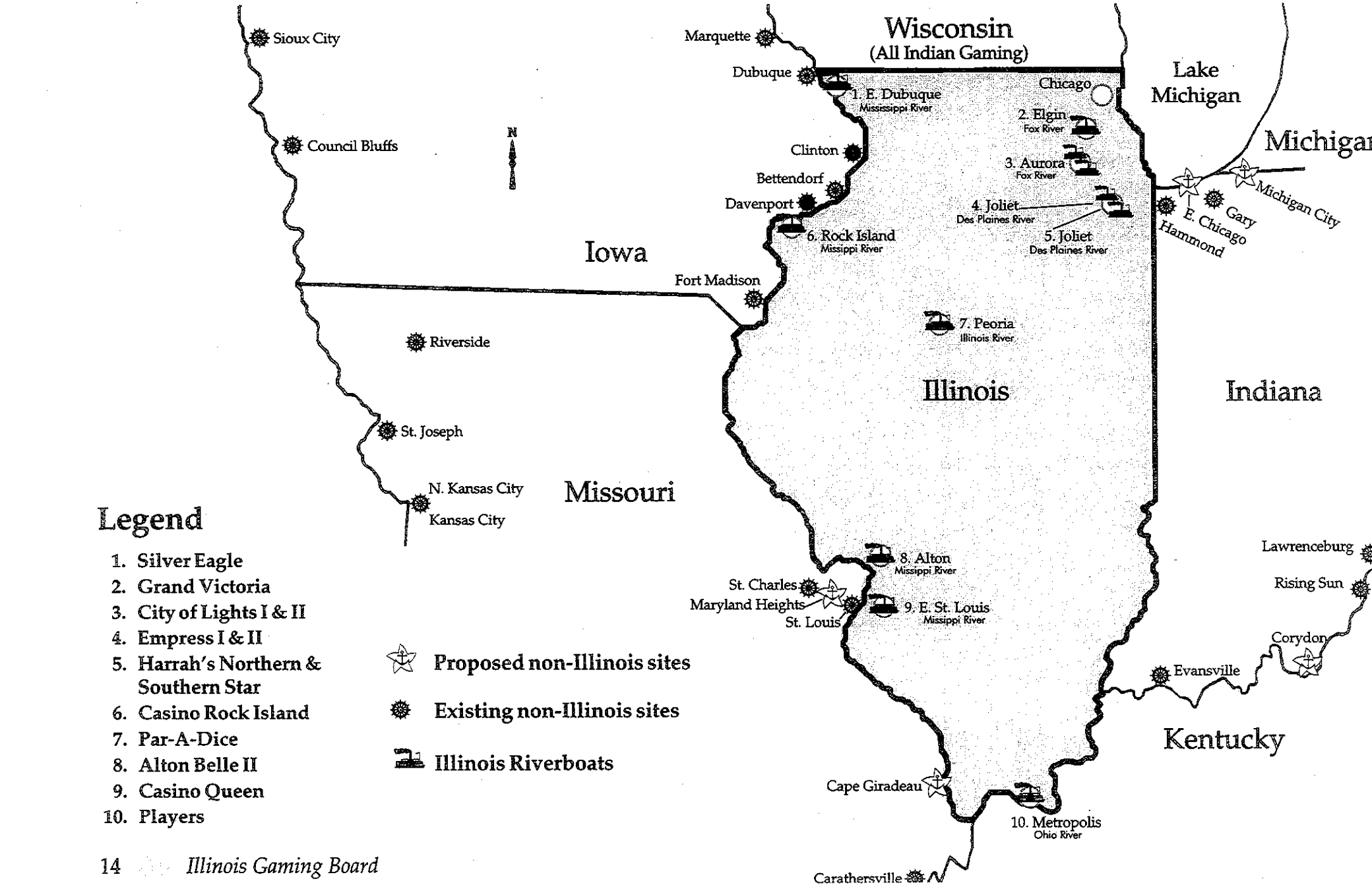
(Millions)

Jurisdiction	1995 Total Win	1995 % of Total	1996 Total Win	1996 % of Total	Year Over Year % Change	Number of Gaming Facilities
South Dakota	$45.9	0.3%	$40.7	0.2%	-11.3%	89
Indiana	N/A	N/A	$371.9	2.1%	N/A	6
Iowa	$239.0	1.5%	$395.6	2.2%	65.5%	7
Colorado	$384.3	2.3%	$411.5	2.3%	7.1%	56
Missouri	$446.5	2.7%	$571.1	3.2%	27.9%	7
Connecticut	$567.6	3.5%	$667.6	3.7%	17.6%	1
Illinois	$1,178.3	7.2%	$1,131.5	6.3%	-4.0%	10
Louisiana	$1,041.7	6.4%	$1,211.6	6.8%	16.3%	14
Mississippi	$1,724.0	10.5%	$2,008.0	11.2%	16.5%	25
Atlantic City	$3,774.4	23.0%	$3,825.5	21.4%	1.4%	12
Nevada	$6,999.6	42.7%	$7,219.3	40.4%	3.1%	184
Total	**$16,401.3**	**100%**	**$17,854.3**	**100%**	**8.9%**	**411**



Sources: State Gaming Commissions; Donaldson, Lufkin & Jenrette; Foxwoods Resort Casino

Riverboat Casino Map



Legend

1. Silver Eagle
2. Grand Victoria
3. City of Lights I & II
4. Empress I & II
5. Harrah's Northern & Southern Star
6. Casino Rock Island
7. Par-A-Dice
8. Alton Belle II
9. Casino Queen
10. Players

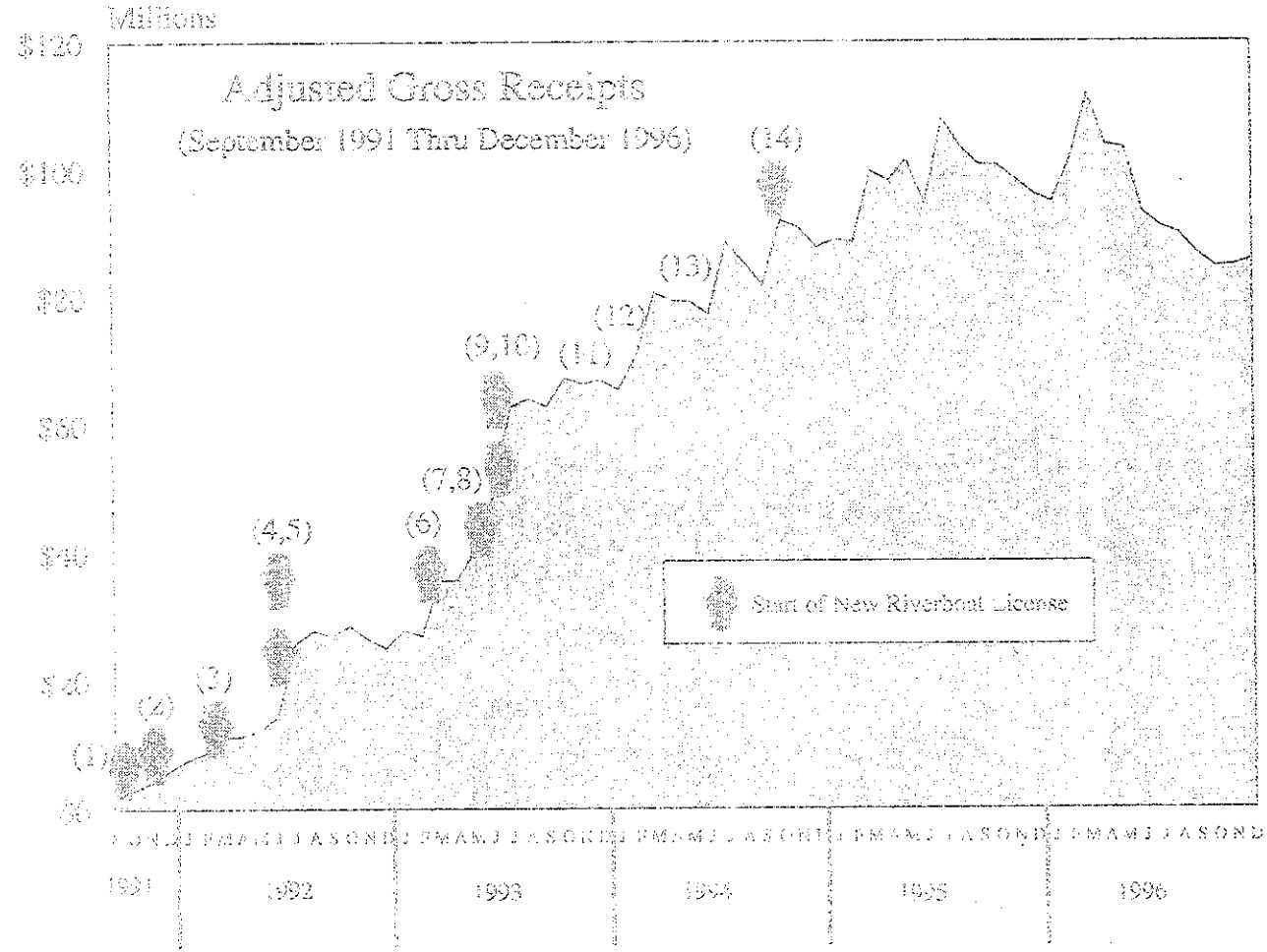
Proposed non-Illinois sites

Existing non-Illinois sites

Illinois Riverboats

Summary of Illinois Boats

Boat Start Up	Month	Admission Total	Patron Total	AGR Total	Taxes Collected		Win Per Admission	Win Per Patron
					State	Local		
Alton Belle/Par-A-Dice	1991 Total	308,783	N/A	14,942,909	2,550,219	1,055,928	48.39	N/A
Casino Rock Island/Silver Eagle/Empress I	1992 Total	4,079,819	N/A	226,334,794	38,030,038	15,396,559	55.48	N/A
Players/No Star/Casino Queen/City of Lights/Empress II	1993 Total	10,679,490	N/A	605,684,483	101,532,162	40,963,714	56.71	N/A
Harrah's Southern Star	Jan	1,253,207	N/A	65,460,942	11,072,348	4,526,254	52.23	N/A
	Feb	1,363,150	N/A	70,953,176	12,006,126	4,910,809	52.05	N/A
	Mar	1,571,666	N/A	80,644,615	13,668,358	5,603,897	51.31	N/A
	Apr	1,528,138	N/A	79,451,946	13,445,930	5,500,735	51.99	N/A
	May	1,544,689	N/A	79,290,085	13,438,202	5,509,193	51.33	N/A
	June	1,640,296	N/A	77,318,741	13,238,107	5,506,233	47.14	N/A
	July	2,035,999	N/A	88,572,533	15,321,879	6,464,626	43.50	N/A
	Aug	1,920,967	N/A	85,412,805	14,732,888	6,191,607	44.46	N/A
	Sept	1,755,455	N/A	81,779,333	14,022,355	5,844,422	46.59	N/A
Grand Victoria	Oct	1,973,718	N/A	91,948,023	15,765,922	6,571,119	46.59	N/A
	Nov	1,940,607	N/A	90,954,830	15,583,832	6,488,349	46.87	N/A
	Dec	1,839,227	N/A	87,764,082	15,003,839	6,227,431	47.72	N/A
	1994 Total	20,367,119	N/A	979,551,111	167,299,786	69,344,675	48.09	N/A
	Jan	1,730,710	1,040,596	88,964,093	15,075,324	6,178,915	51.40	85.49
	Feb	1,782,405	1,075,571	88,572,055	15,068,213	6,211,008	49.69	82.35
	Mar	2,023,563	1,195,992	99,634,715	16,968,770	7,005,299	49.24	83.31
	Apr	2,053,987	1,243,035	98,147,977	16,776,184	6,961,386	47.78	78.96
	May	2,186,659	1,275,519	101,409,903	17,398,144	7,257,154	46.38	79.50
	June	2,101,186	1,236,251	94,605,323	16,291,984	6,831,452	45.02	76.53
	July	2,421,077	1,438,970	107,802,817	18,591,500	7,811,218	44.53	74.92
	Aug	2,270,382	1,365,784	103,438,834	17,786,207	7,442,323	45.56	75.74
	Sept	2,168,057	1,299,480	100,635,724	17,263,416	7,199,843	46.42	77.44
	Oct	2,133,229	1,274,347	100,596,320	17,222,677	7,163,045	47.16	78.94
	Nov	2,014,701	1,201,616	98,414,846	16,776,928	6,935,443	48.85	81.90
	Dec	1,949,877	1,140,675	96,089,220	16,363,260	6,754,338	49.28	84.24
	1995 Total	24,835,833	14,787,836	1,178,311,827	201,582,607	83,751,424	47.44	79.68
	Jan	1,917,061	1,082,984	94,874,587	16,148,249	6,660,790	49.49	87.60
	Feb	2,072,376	1,176,474	101,296,559	17,266,860	7,137,204	48.88	86.10
	Mar	2,356,893	1,330,781	111,671,152	19,107,566	7,940,450	47.38	83.91
	Apr	2,159,973	1,222,966	103,796,136	17,729,393	7,349,780	48.05	84.87
	May	2,233,372	1,270,950	103,346,035	17,735,277	7,400,673	46.27	81.31
	June	2,098,028	1,196,455	93,248,746	16,085,340	6,760,465	44.45	77.94
	July	2,123,722	1,208,002	91,040,599	15,779,812	6,675,752	42.87	75.36
	Aug	2,152,150	1,205,809	89,941,032	15,643,305	6,649,202	41.79	74.59
	Sept	2,060,884	1,136,385	86,838,553	15,086,667	6,402,812	42.14	76.42
	Oct	2,001,591	1,096,105	84,702,334	14,706,941	6,236,708	42.32	77.28
	Nov	2,020,689	1,086,192	84,881,623	14,752,932	6,264,770	42.01	78.15
	Dec	2,014,590	1,062,781	85,854,175	14,892,716	6,307,299	42.62	80.78
	1996 Total	25,211,329	14,075,884	1,131,491,531	194,935,059	81,785,905	44.88	80.39



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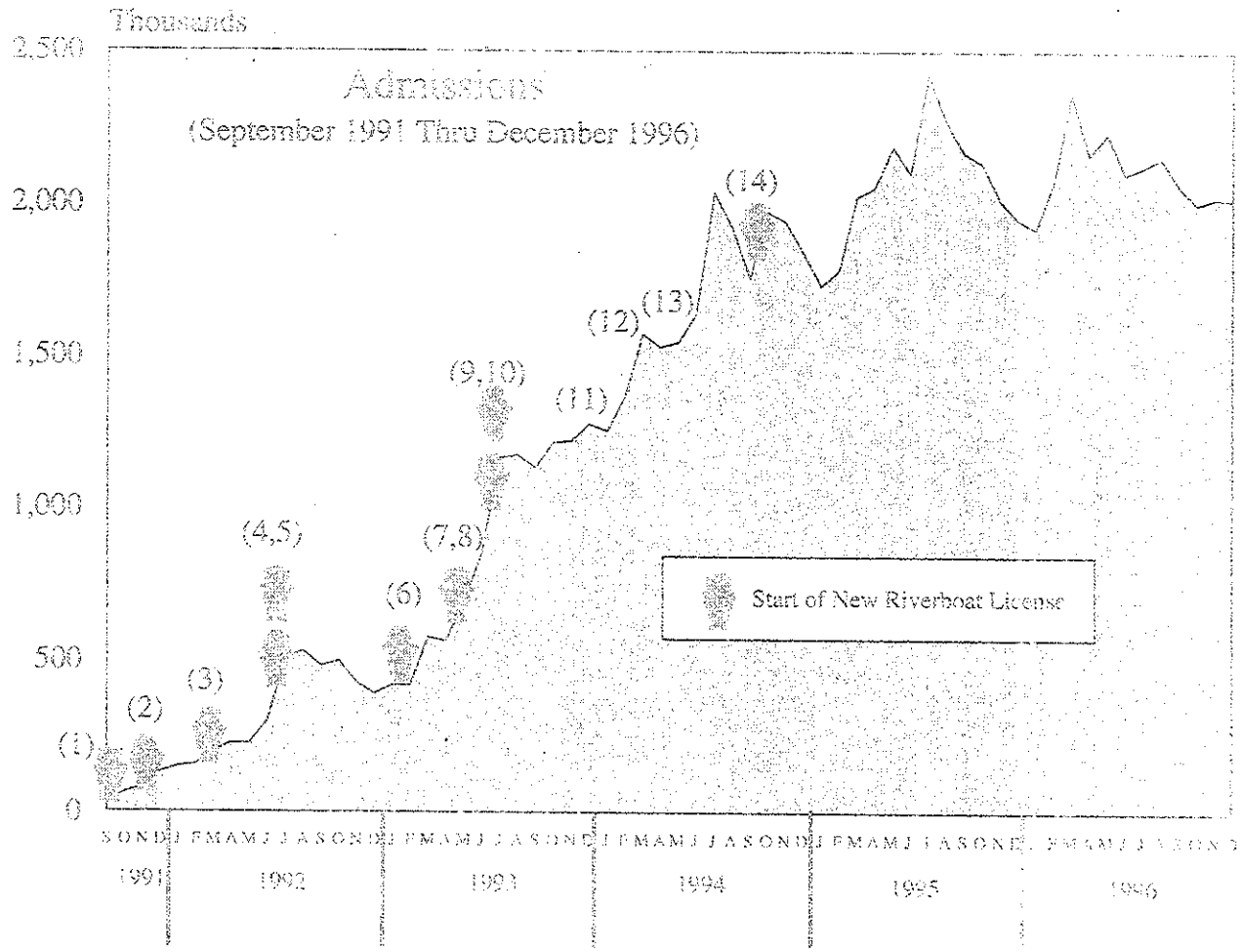
(2) Start up of the Peoria (Par-A-Dice) 11/20/91
(3) Start up of the Casino Rock Island (03/10/92)
(4) Start up of the Joliet (Empress I) 06/16/92
(5) Start up of the Jo Daviess County (Silver Eagle) 06/17/92
(6) Start up of the Metropolis' Players Riverboat Casino (02/23/93)
(7) Start up of the Joliet Harrah's (Northern Star) 05/04/93
(8) Start up of the Alton Belle II (removal of old) 05/31/93
(9) Start up of the Aurora (Hollywood City of Lights I & II) 06/17/93
(10) Start up of the East St Louis (Casino Queen) 06/23/93
(11) Start up of the Joliet (Empress II) 12/26/93
(12) Start up of the Joliet Harrah's (Southern Star) 01/12/94
(13) Peoria replaces original boat (05/21/94)
(14) Start up of the Elgin (Grand Victoria) 10/06/94



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Alton Gaming Company

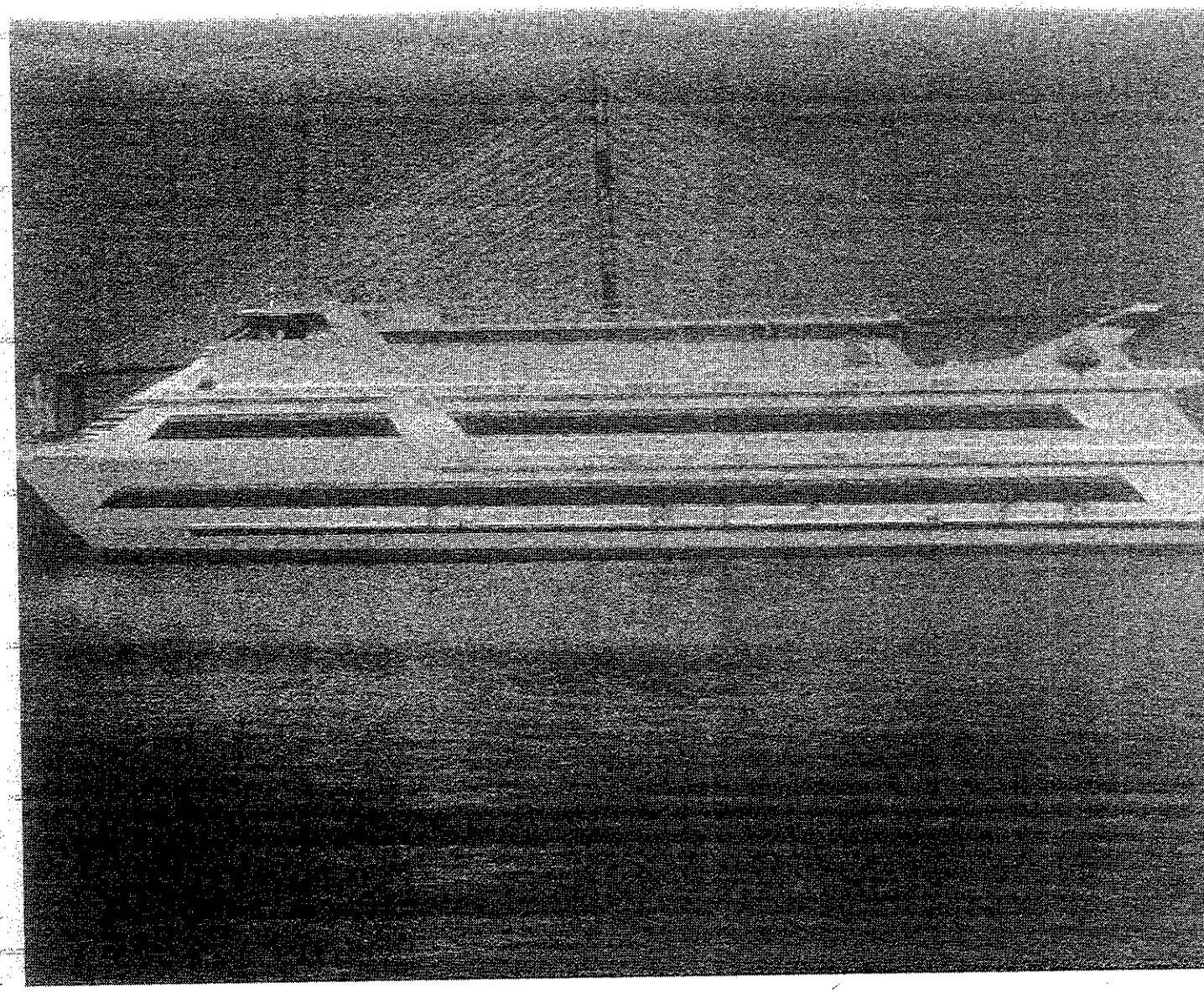
QUICK FACTS

Operations began September 11, 1991
Gambling Space: 19,800 sq. ft.
Employees: 650
AGR per Admission: $31.32
Average Daily Admissions: 6,318
No. of Authorized Gaming Positions: 815

The Alton Belle II
219 Piasa Street
Alton, Illinois 62002
Tel: 1-800-336-7568
(Mississippi River)

Local Government
City of Alton

Licensing
Licensed: October 1991
Renewed: October 1996

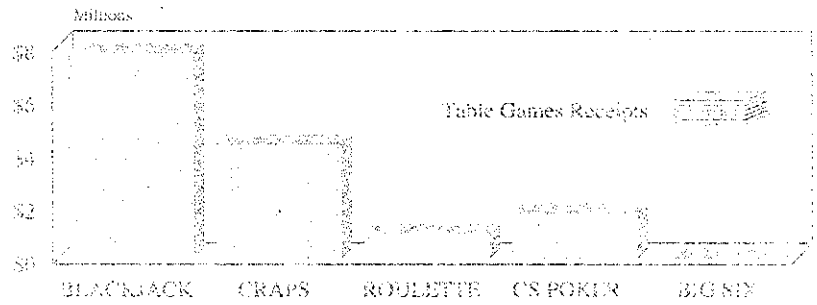


Calendar Year Comparison			
	1995	1996	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	$81,547,899	$72,431,296	-11.18%
Patrons	1,466,995	1,332,645	-9.16%
AGR Per Patron	$55.59	$54.35	-2.23%
Admissions	2,519,604	2,312,551	-8.22%
AGR Per Admission	$32.37	$31.32	-3.23%
Gambling Sq. Ft.	19,300	19,300	0.00%
Number of Table Games	41	40	-3.05%
Table Drop	$75,504,577	$69,478,647	-7.98%
Table AGR	$17,684,055	$14,723,123	-16.74%
AGR/Table/Day	$1,182	$1,006	-14.89%
Table Game AGR to Drop %	23.42%	21.19%	-9.52%
Number of EGD's	638	672	5.33%
EGD Handle	$1,042,224,101	$942,908,351	-9.53%
EGD AGR	$63,863,844	$57,708,173	-9.64%
AGR/EGD/Day	$274.25	$234.63	-14.45%
EGD AGR to Handle %	6.13%	6.12%	-0.12%
Total Tax	$21,348,788	$19,111,361	-10.48%
State Share of Revenue	$14,751,789	$13,177,245	-10.67%
Local Share of Revenue	$6,596,999	$5,934,116	-10.05%

Alton Gaming Co.

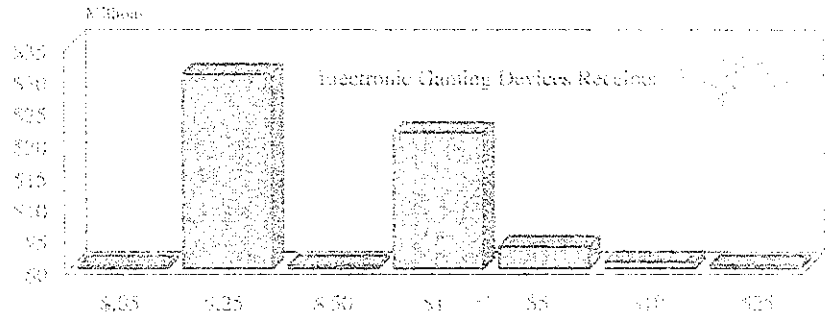
Table Games Detail

TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	28	$38,687,320	$7,743,334	20.0%
CRAPS	4	20,505,707	4,289,851	20.9%
ROULETTE	3	3,507,210	953,317	27.2%
CS POKER	4	6,687,613	1,694,498	25.3%
BIG SIX	1	90,797	42,123	46.4%
TOTAL	**40**	**69,478,647**	**14,723,123**	**21.2%**



Electronic Games Detail

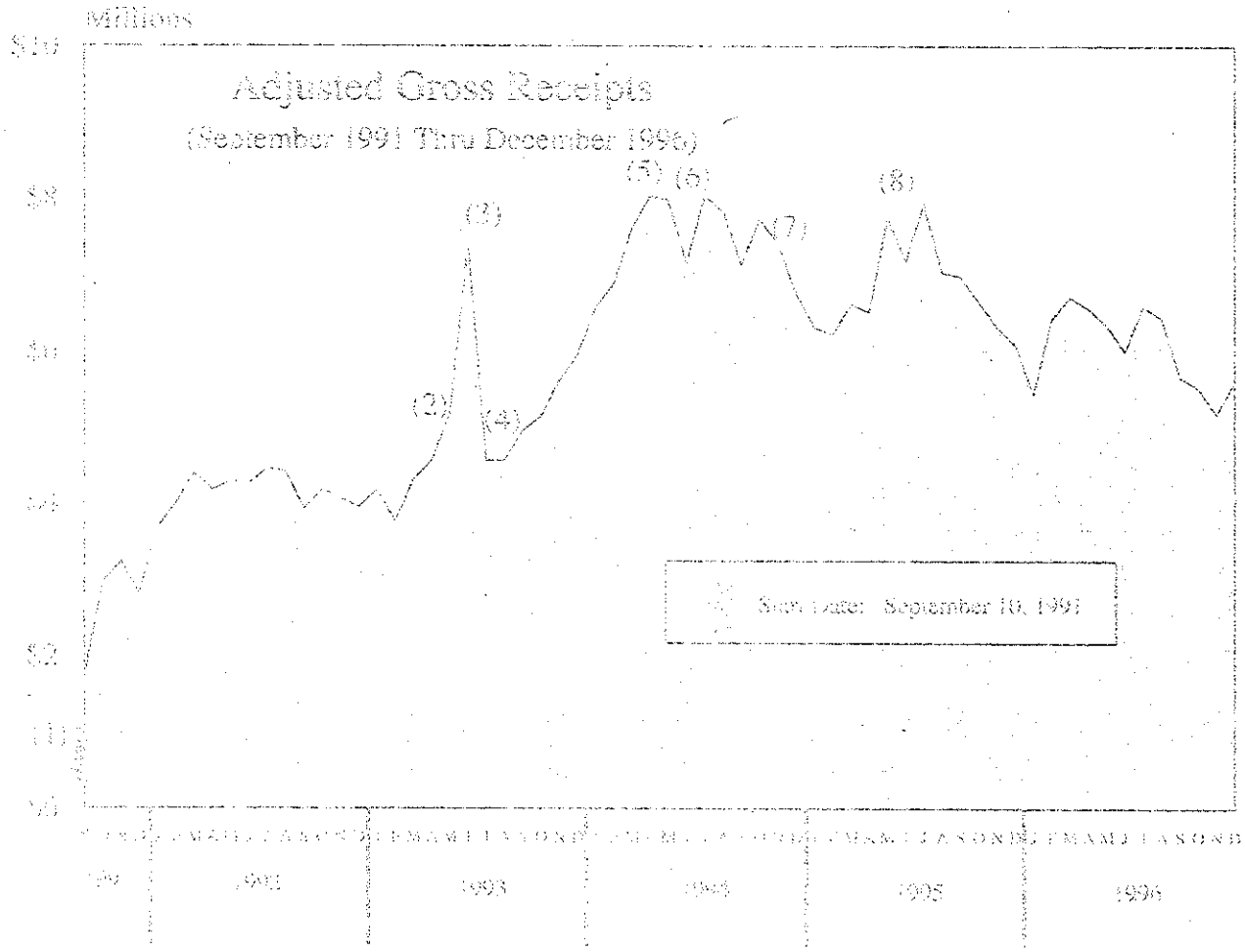
EGD	AVERAGE # OF UNITS	TOTAL EGD HANDLE	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.05	20	$2,594,130	$357,229	13.8%
$0.25	412	442,257,920	30,589,624	6.9%
$0.50	9	4,814,532	446,094	9.3%
$1	205	375,696,829	21,364,941	5.7%
$5	17	73,939,040	3,431,220	4.6%
$10	6	31,285,200	1,072,290	3.4%
$25	3	12,320,700	446,775	3.6%
TOTAL	**672**	**$942,908,351**	**$57,708,173**	**6.1%**



Alton Gaming Co.

	Month	Admission Total	Patron Total	AGR Total	Local Tax Share	Win Per Admission	Win Per Patron
Start date of the Alton Belle (09/10/91)	1991 Total	202,938	N/A	10,747,204	740,298	52.96	N/A
	1992 Total	816,731	N/A	49,738,494	3,303,656	60.90	N/A
	1993 Total	1,154,765	N/A	60,102,081	4,159,869	52.05	N/A
	Jan	191,043	N/A	6,563,698	519,228	34.36	N/A
	Feb	213,606	N/A	6,878,599	557,536	32.20	N/A
	Mar	230,973	N/A	7,602,339	611,090	32.91	N/A
	Apr	220,450	N/A	8,027,219	621,811	36.41	N/A
Missouri gambling start up (no EGD'S) 05/27/94	May	208,335	N/A	7,977,912	607,231	38.29	N/A
	June	187,323	N/A	7,142,884	544,467	38.13	N/A
Addition old Alton Belle - peak business (July, Aug & Sept 1994)	July	256,772	N/A	8,034,899	658,517	31.29	N/A
	Aug	228,065	N/A	7,827,302	619,430	34.32	N/A
	Sept	219,287	N/A	7,136,861	576,130	32.55	N/A
	Oct	223,765	N/A	7,727,587	610,144	34.53	N/A
	Nov	218,638	N/A	7,401,622	588,719	33.85	N/A
Missouri's EGD start up (12/09/94)	Dec	205,815	N/A	6,752,997	543,465	32.81	N/A
	1994 Total	2,604,072	N/A	89,073,919	7,057,768	34.21	N/A
	Jan	172,847	101,518	6,307,489	488,221	36.49	62.13
	Feb	172,913	105,990	6,212,106	483,518	35.93	58.61
	Mar	210,363	115,693	6,614,409	541,083	31.44	57.17
	Apr	209,920	119,159	6,508,978	535,369	31.01	54.62
St Louis boats temp close - high waters (5/18-6/20/95)	May	246,662	139,030	7,741,692	633,747	31.39	55.68
	June	227,406	131,011	7,184,087	586,610	31.59	54.84
	July	260,988	153,501	7,926,533	657,316	30.37	51.64
	Aug	231,459	136,012	7,036,366	583,277	30.40	51.73
	Sept	216,226	128,579	6,980,954	565,274	32.29	54.29
	Oct	206,341	122,577	6,646,285	538,655	32.21	54.22
	Nov	185,848	108,651	6,316,276	501,662	33.99	58.13
	Dec	178,631	105,274	6,072,724	482,267	34.00	57.68
	1995 Total	2,519,604	1,466,995	81,547,899	6,596,999	32.37	55.59
	Jan	169,798	96,312	5,433,824	441,489	32.00	56.42
	Feb	194,224	110,542	6,422,113	515,330	33.07	58.10
	Mar	213,821	123,011	6,704,910	549,066	31.36	54.51
	Apr	194,218	110,368	6,560,158	522,226	33.78	59.44
	May	202,105	115,473	6,339,657	519,088	31.37	54.90
	June	200,077	116,727	5,992,235	499,689	29.95	51.34
	July	206,935	122,106	6,593,184	536,594	31.86	54.00
	Aug	205,881	120,457	6,430,721	527,417	31.24	53.39
	Sept	190,952	111,363	5,658,889	473,896	29.64	50.81
	Oct	185,619	108,034	5,518,339	461,536	29.73	51.08
	Nov	172,312	97,390	5,174,775	431,051	30.03	53.13
	Dec	176,609	100,862	5,602,491	456,734	31.72	55.55
	1996 Total	2,312,551	1,332,645	72,431,296	5,934,116	31.32	54.35

Alton Gaming Co.



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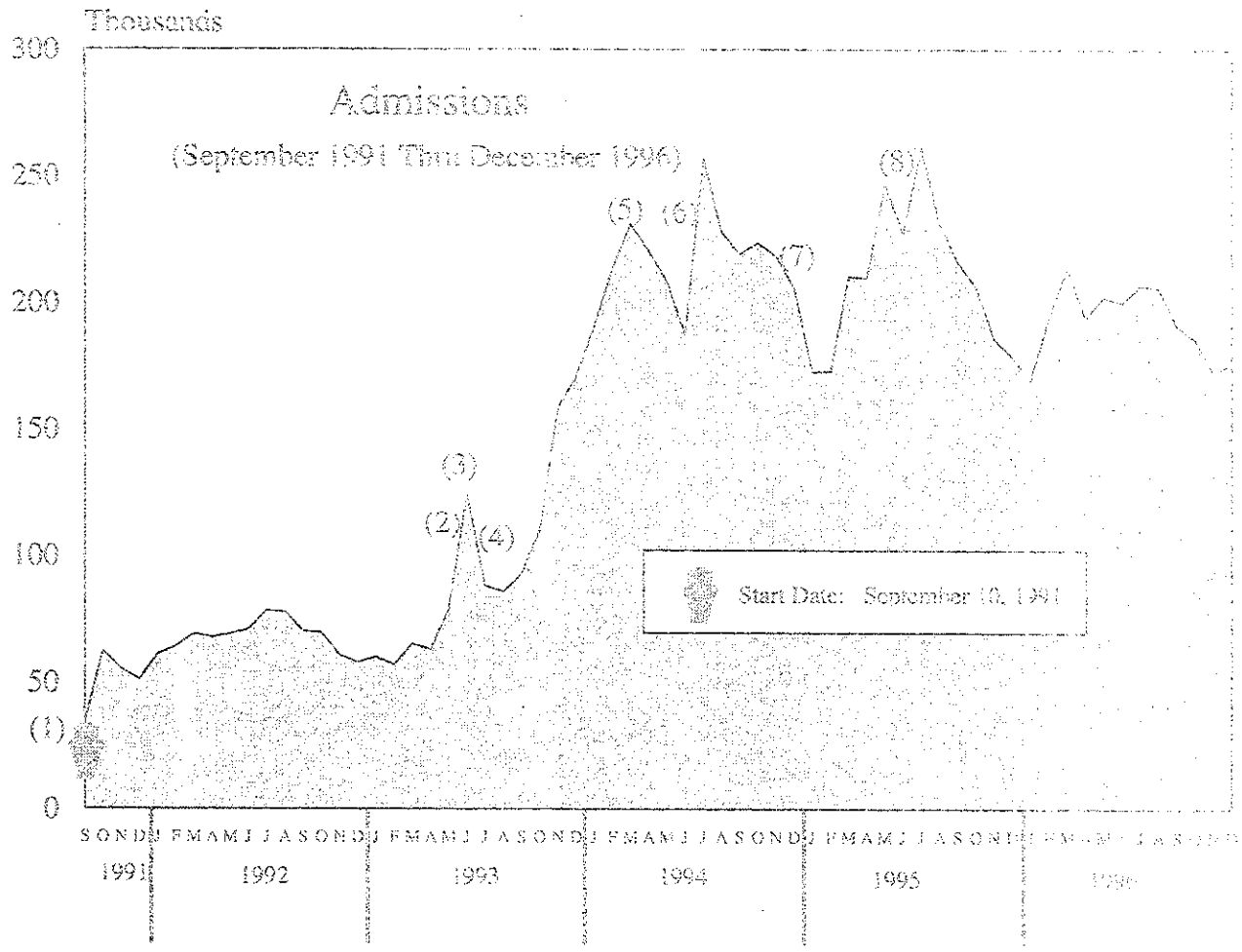
(2) Start up of the Alton Belle II (removal of old) 5/31/93
(3) E. St. Louis (Casino Queen) begins operations (6/23/93)
(4) Great Flood of '93 (July, August & Sept.)
(5) Missouri's gambling start up (No EGD's) 5/27/94
(6) Addition of old Alton Belle for peak business (July, August & Sept. 1994)
(7) Missouri's EGD start up (12/9/94)
(8) High waters cause St. Louis boats to temp. close (5/18 - 6/20/95)

Alton Gaming Co.



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Par-A-Dice Gaming Corporation

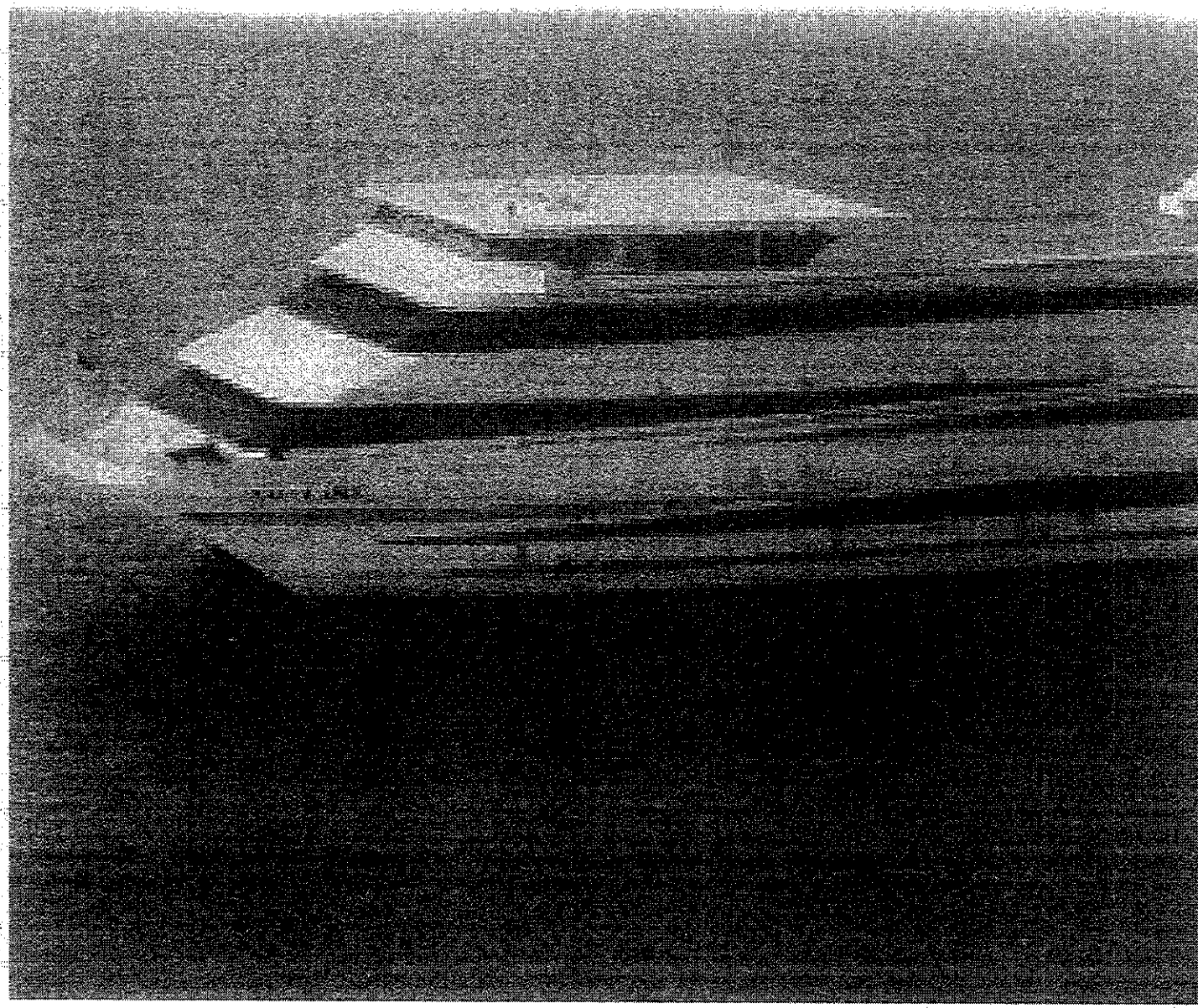
QUICK FACTS

Operations began November 20, 1991
Gambling Space: 26,116 sq. ft.
Employees: 1,117
AGR per Admission: $34.98
Average Daily Admissions: 7,449
No. of Authorized Gaming Positions: 1,143

Par-A-Dice
21 Blackjack Boulevard
East Peoria, Illinois 61611
Tel: 1-800-332-5634
(Illinois River)

Local Government
City of East Peoria

Licensing
Licensed: February 1992
Renewed: February 1996

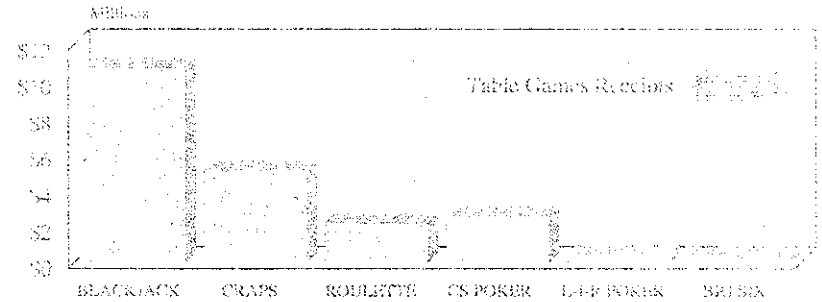


Calendar Year Comparison			
	1995	1996	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	$94,626,003	$95,365,644	0.78%
Patrons	1,327,922	1,346,051	1.37%
AGR Per Patron	$71.26	$70.85	-0.58%
Admissions	1,989,166	2,726,266	37.06%
AGR Per Admission	$47.57	$34.98	-26.47%
Gambling Sq. Ft.	26,116	26,116	0.00%
Number of Table Games	43	43	0.00%
Table Drop	$105,999,536	$104,625,720	-1.30%
Table AGR	$23,798,733	$21,143,381	-11.16%
AGR/Table/Day	$1,516	$1,343	-11.40%
Table Game AGR to Drop %	22.45%	20.21%	-9.99%
Number of EGD's	834	984	17.97%
EGD Handle	$953,308,125	$1,034,836,487	8.55%
EGD AGR	$70,827,270	$74,222,263	4.79%
AGR/EGD/Day	$232.67	$206.13	-11.41%
EGD AGR to Handle %	7.43%	7.17%	-3.46%
Total Tax	$22,903,532	$24,525,661	7.08%
State Share of Revenue	$16,183,066	$17,031,113	5.24%
Local Share of Revenue	$6,720,466	$7,494,548	11.52%

Par-A-Dice
Gaming
Corp.

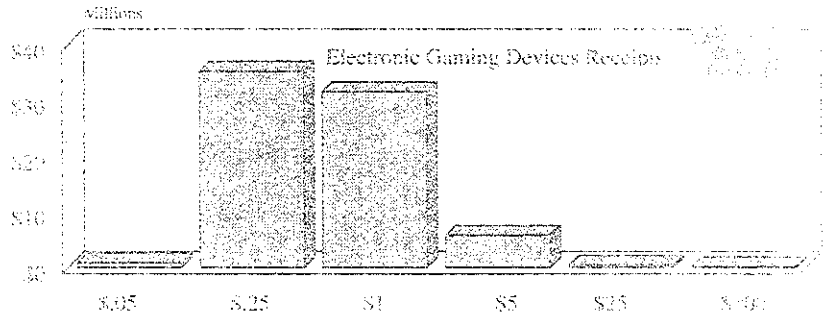
Table Games Detail

TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	28	$60,640,378	$10,701,981	17.6%
CRAPS	4	24,869,989	5,067,406	20.4%
ROULETTE	3	6,527,922	2,132,327	32.7%
CS POKER	5	9,067,649	2,552,437	28.1%
LET IT RIDE POKER	2	3,078,476	444,322	14.4%
BIG SIX	1	441,306	244,908	55.5%
TOTAL	43	$104,625,720	$21,143,381	20.2%



Electronic Games Detail

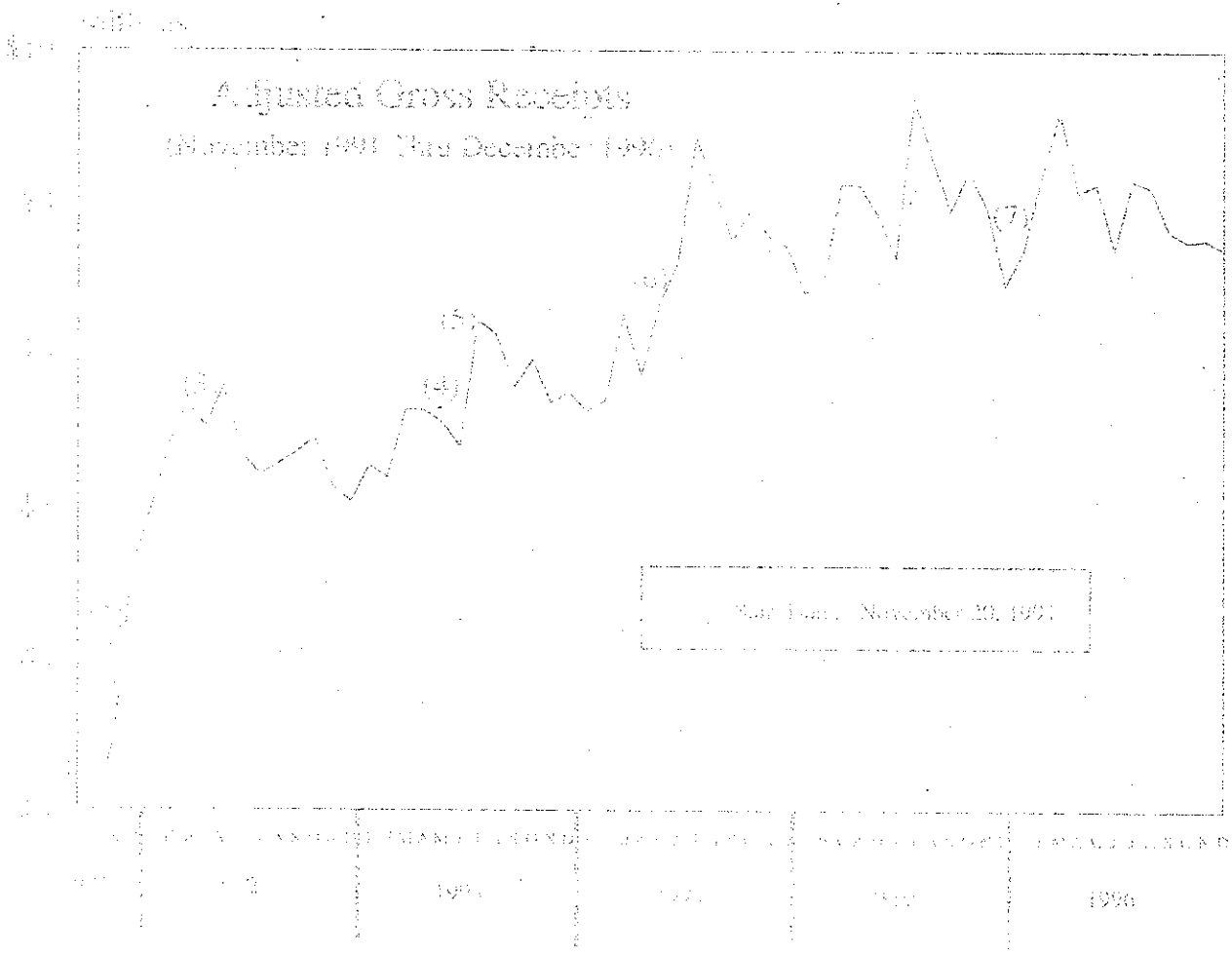
EGD	AVERAGE # OF UNITS	TOTAL EGD HANDLE	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.05	21	$6,539,629	$858,116	13.1%
$0.25	633	426,008,101	35,329,767	8.3%
$1	308	471,128,113	31,621,843	6.7%
$5	19	117,635,879	5,797,222	4.9%
$25	2	11,668,465	427,715	3.7%
$100	1	1,856,300	187,600	10.1%
TOTAL	984	$1,034,836,487	$74,222,263	7.2%



Par-A-Dice
Gaming
Corp.

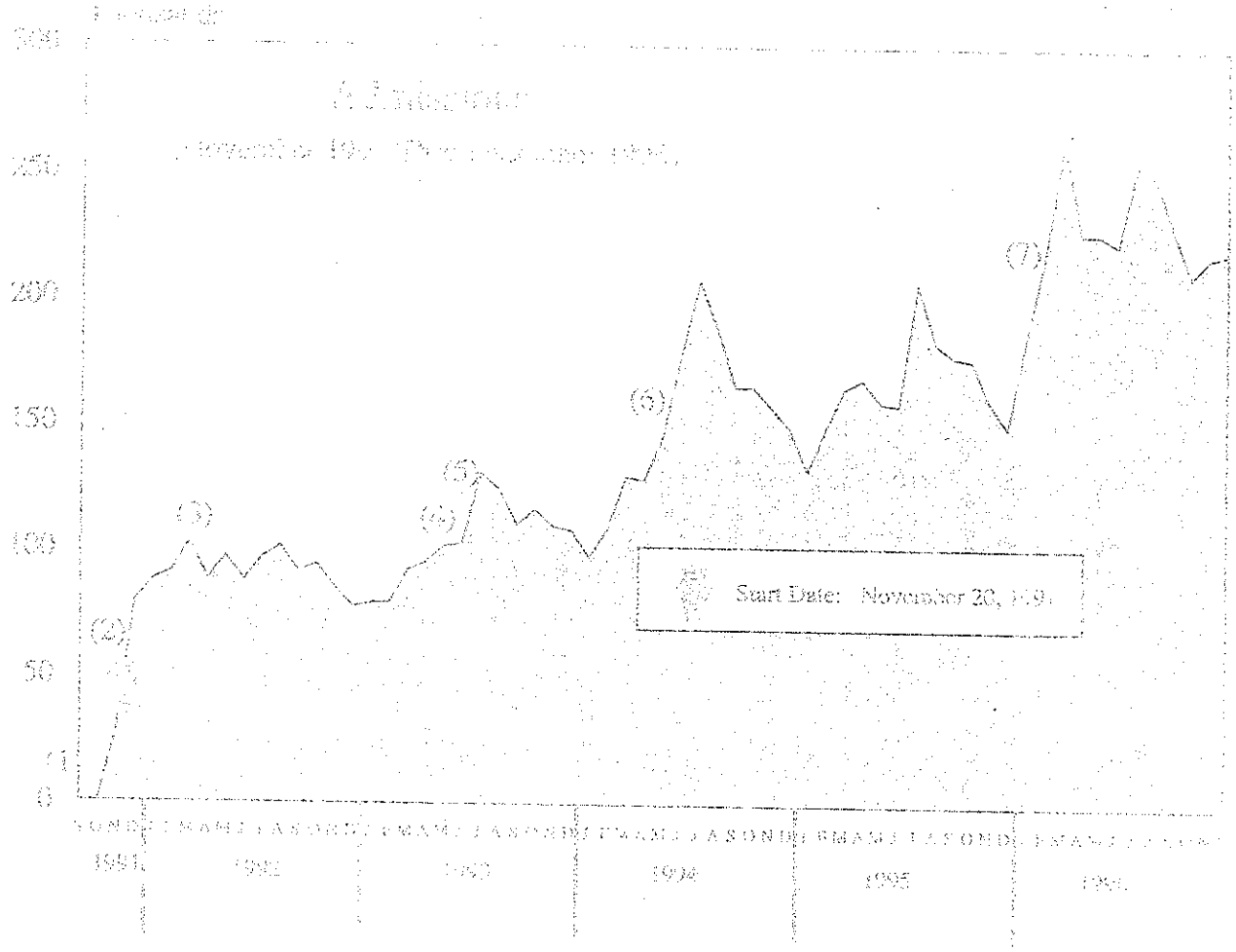
	Month	Admission Total	Patron Total	AGR Total	Local Tax Share	Win Per Admission	Win Per Patron
Start date of the first boat (Alton Belle) 09/10/91	1991 Total	105,845	N/A	4,195,705	315,630	39.64	N/A
Start up of the Peoria (Par-A-Dice) 11/20/91	1992 Total	1,104,367	N/A	56,345,241	3,921,628	51.02	N/A
	1993 Total	1,252,023	N/A	64,500,277	4,477,037	51.52	N/A
	Jan	97,776	N/A	5,263,804	360,966	53.84	N/A
	Feb	109,228	N/A	5,399,502	379,203	49.43	N/A
	Mar	129,795	N/A	6,539,488	456,769	50.38	N/A
	Apr	128,505	N/A	5,747,372	415,874	44.72	N/A
Peoria replaces original boat (5/21/94)	May	145,204	N/A	6,684,052	479,407	46.03	N/A
	June	177,783	N/A	7,212,950	538,431	40.57	N/A
	July	207,316	N/A	8,866,900	650,661	42.77	N/A
	Aug	188,360	N/A	8,218,938	599,307	43.63	N/A
	Sept	165,477	N/A	7,494,699	540,212	45.29	N/A
	Oct	165,530	N/A	7,917,047	561,382	47.83	N/A
	Nov	157,477	N/A	7,567,868	535,870	48.06	N/A
	Dec	149,236	N/A	7,434,612	520,967	49.82	N/A
	1994 Total	1,821,687	N/A	84,347,232	6,039,049	46.30	N/A
	Jan	132,675	84,326	6,824,016	473,876	51.43	80.92
	Feb	149,597	97,863	6,944,989	496,846	46.42	70.97
	Mar	165,146	108,504	8,255,559	577,924	49.99	76.09
	Apr	168,772	111,802	8,241,323	580,838	48.83	73.71
	May	159,701	106,612	7,867,139	553,058	49.26	73.79
	June	158,600	104,961	7,292,157	523,208	45.98	69.47
	July	206,756	139,095	9,395,611	676,537	45.44	67.55
	Aug	183,266	123,609	8,594,394	612,986	46.90	69.53
	Sept	177,765	120,154	7,909,841	573,257	44.50	65.83
	Oct	176,697	119,649	8,429,261	598,160	47.70	70.45
	Nov	160,209	107,585	7,947,544	557,586	49.61	73.87
	Dec	149,982	103,762	6,924,169	496,190	46.17	66.73
	1995 Total	1,989,166	1,327,922	94,626,003	6,720,466	47.57	71.26
Shortened cruise times; added 2 cruises per day (1/2/96)	Jan	185,479	91,814	7,380,385	554,498	39.79	80.38
	Feb	219,033	107,440	8,376,535	637,860	38.24	77.96
	Mar	262,660	127,701	9,214,059	723,362	35.08	72.15
	Apr	227,029	111,535	8,146,679	634,363	35.88	73.04
	May	226,706	111,614	8,254,658	639,439	36.41	73.96
	June	222,765	109,861	7,396,820	592,606	33.20	67.33
	July	254,499	124,935	8,305,380	669,768	32.63	66.48
	Aug	249,644	123,804	8,212,325	660,260	32.90	66.33
	Sept	229,691	111,883	7,637,999	611,591	33.25	68.27
	Oct	210,458	104,504	7,506,399	585,778	35.67	71.83
	Nov	218,146	107,553	7,528,935	594,593	34.51	70.00
	Dec	220,156	113,407	7,405,470	590,430	33.64	65.30
	1996 Total	2,726,266	1,346,051	95,365,644	7,494,548	34.98	70.85

Par-A-Dice
Gaming
Corp.



(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of the Peoria (Par-A-Dice) 11/20/91
(3) Start up of the Casino Rock Island (3/92)
(4) Par-A-Dice moves to E. Peoria (5/93)
(5) The Hampton Inn opened at the casino dock (6/93)
(6) Peoria replaces original boat (5/21/94) almost triples casino sq. footage
(7) Shortened cruise 3 hours to 2 hours and added 2 cruises per day (1/2/96)

Par-A-Dice
Gaming
Corp.



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Rock Island Boatworks, Inc.

QUICK FACTS

Operations began March 11, 1992
Gambling Space: 8,100 sq. ft.
Employees: 370
AGR per Admission: $23.44
Average Daily Admissions: 1,904
No. of Authorized Gaming Positions: 508

Casino Rock Island

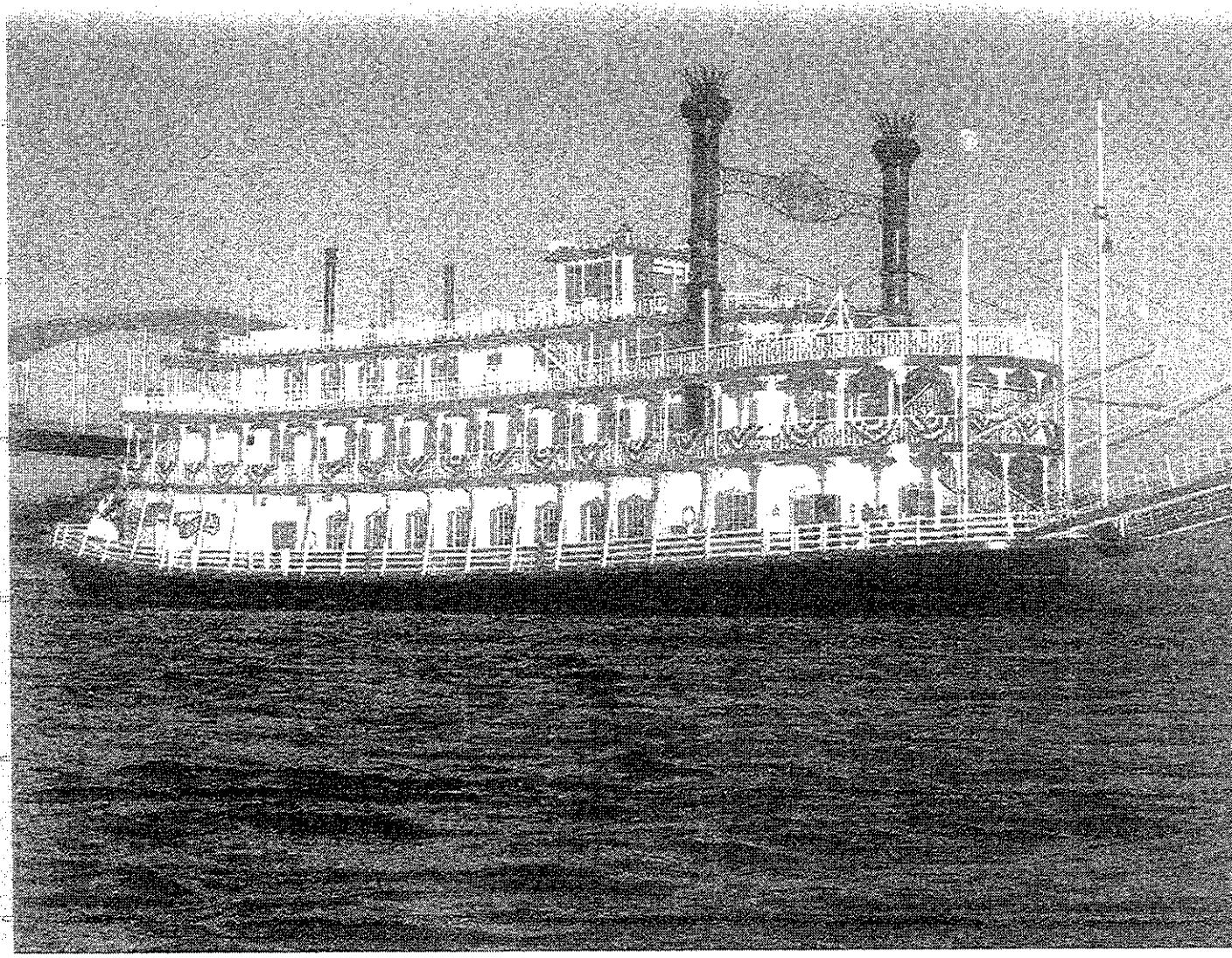
1735 First Avenue
Rock Island, Illinois 61201
Tel: 1-800-477-7747
(Mississippi River)

Local Government

City of Rock Island

Licensing

Licensed: May 1992
Renewed: May 1996



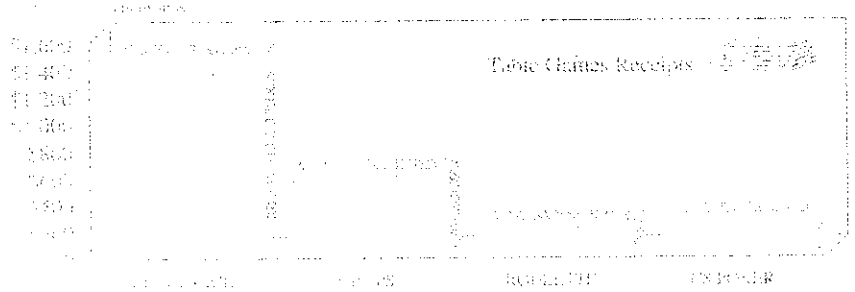
Rock Island
Boatworks Inc.

Calendar Year Comparison			
	1995	1996	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	$18,154,884	$15,632,765	-13.89%
Patrons	461,664	422,592	-8.46%
AGR Per Patron	$39.32	$36.99	-5.93%
Admissions	765,029	696,793	-8.92%
AGR Per Admission	$23.73	$22.44	-5.44%
Gambling Sq. Ft.	8,100	8,100	0.00%
Number of Table Games	25	24	-4.00%
Table Drop	$18,627,184	$14,266,995	-23.41%
Table AGR	$4,192,617	$2,615,020	-37.63%
AGR/Table/Day	$459	$304	-33.77%
Table Game AGR to Drop %	22.51%	18.33%	-18.57%
Number of EGD's	393	395	0.42%
EGD Handle	$200,334,120	$185,217,126	-7.55%
EGD AGR	$13,962,267	$13,017,745	-6.76%
AGR/EGD/Day	$97.34	$90.12	-7.42%
EGD AGR to Handle %	6.97%	7.03%	0.86%
Total Tax	$5,161,035	$4,520,139	-12.42%
State Share of Revenue	$3,488,262	$3,041,708	-12.80%
Local Share of Revenue	$1,672,773	$1,478,431	-11.62%

Rock Island
Boatworks,
Inc.

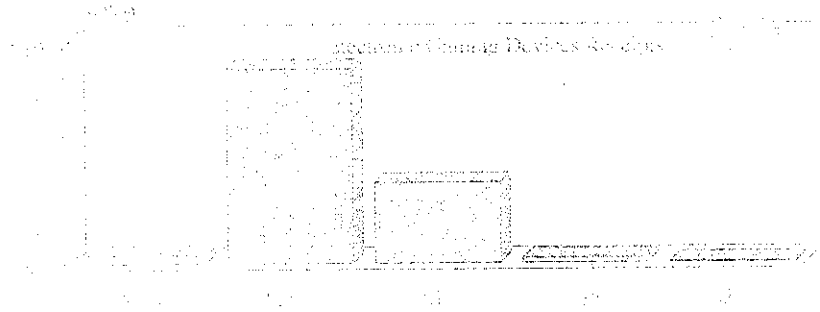
Table Games Detail

TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	18	$9,560,234	$1,479,017	15.5%
CRAPS	3	2,830,118	616,826	21.8%
ROULETTE	1	721,634	234,390	32.5%
CS POKER	2	1,155,009	284,787	24.7%
TOTAL	**24**	**$14,266,995**	**$2,615,020**	**18.3%**



Electronic Games Detail

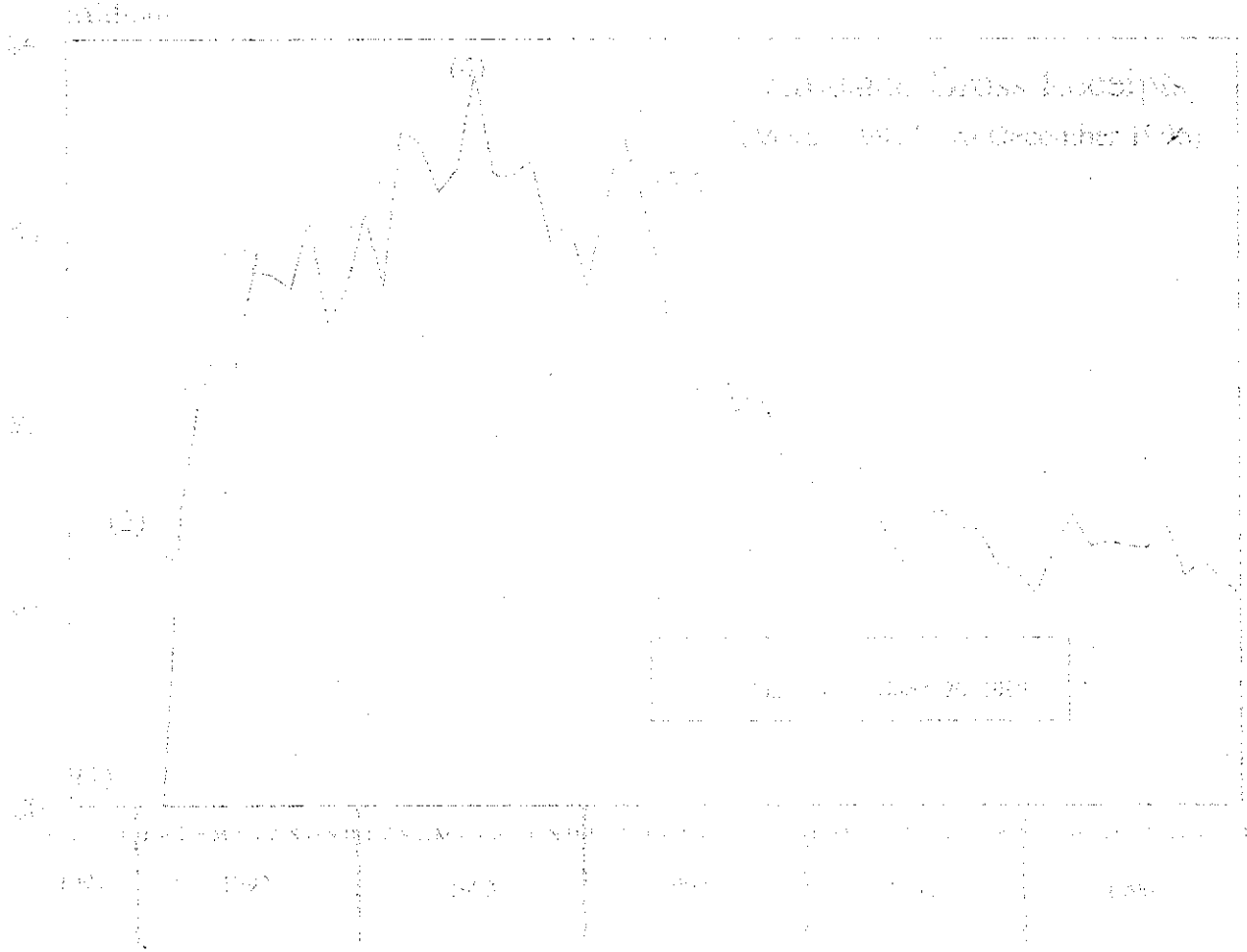
EGD	AVERAGE # OF UNITS	TOTAL EGD HANDLE	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.05	20	$2,663,583	$376,294	14.1%
$0.25	278	113,021,053	8,737,492	7.7%
$1	90	59,430,835	3,623,104	6.1%
$5	5	6,786,255	218,550	3.2%
$25	2	3,315,400	62,305	1.9%
TOTAL	**395**	**$185,217,126**	**$13,017,745**	**7.0%**



Rock Island
Boatworks,
Inc.

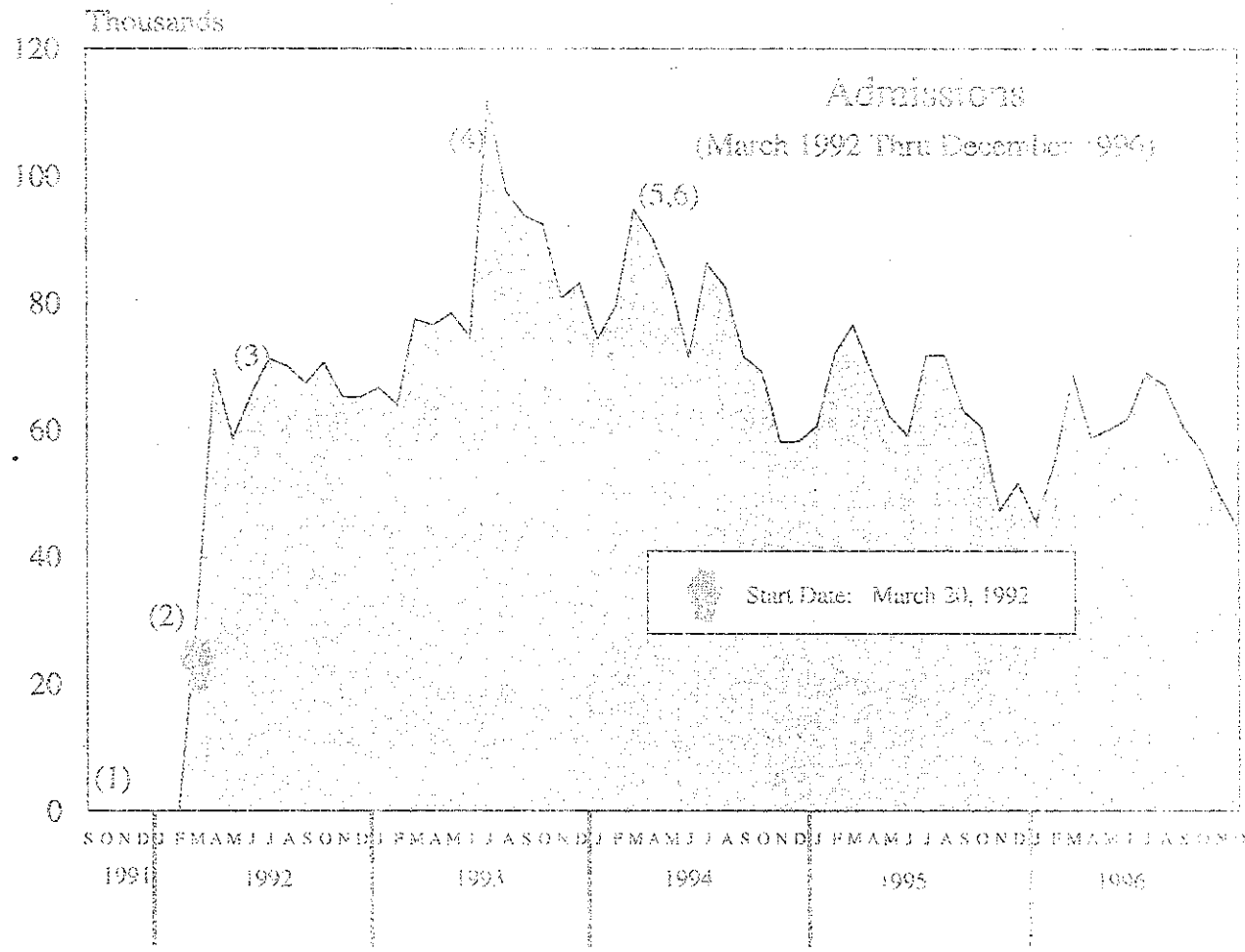
	Month	Admission Total	Patron Total	AGR Total	Local Tax Share	Win Per Admission	Win Per Patron
Start date of the first boat (Alton Belle) 09/10/91	1991 Total	0	0	0	0	0	0
Start up of the Casino Rock Island (03/10/92)	1992 Total	622,913	N/A	24,842,694	1,875,048	39.25	N/A
	1993 Total	996,278	N/A	39,104,701	2,951,513	39.25	N/A
	Jan	74,233	N/A	2,720,142	210,240	36.64	N/A
	Feb	79,476	N/A	3,151,601	237,056	39.65	N/A
	Mar	94,695	N/A	3,495,800	269,484	36.92	N/A
	Apr	90,175	N/A	3,166,316	248,491	35.11	N/A
Iowa law change-loss limits & cruise requirements elimin. (5/17/94)	May	83,258	N/A	2,748,141	220,665	33.01	N/A
Peoria (Par-A-Dice) opened larger boat (05/21/94)	June	71,401	N/A	2,113,192	177,061	29.60	N/A
	July	86,166	N/A	2,179,655	195,149	25.30	N/A
	Aug	82,486	N/A	2,393,921	202,182	29.02	N/A
	Sept	71,488	N/A	2,052,962	174,136	28.72	N/A
	Oct	84,543	N/A	2,180,736	193,580	25.79	N/A
	Nov	69,138	N/A	1,994,007	168,838	28.84	N/A
	Dec	58,172	N/A	1,614,234	138,884	27.75	N/A
	1994 Total	945,231	N/A	29,810,769	2,435,766	31.54	N/A
	Jan	60,552	34,724	1,682,347	144,669	27.78	48.45
	Feb	71,999	41,124	1,777,903	160,894	24.69	43.23
	Mar	76,473	43,559	1,888,599	170,903	24.70	43.36
	Apr	69,110	40,527	1,695,087	153,864	24.53	41.83
	May	62,080	37,653	1,415,320	132,846	22.80	37.59
	June	59,029	36,889	1,259,349	121,996	21.33	34.14
	July	71,651	45,282	1,524,425	147,872	21.28	33.67
	Aug	71,697	45,860	1,536,455	148,520	21.43	33.50
	Sept	63,061	39,481	1,450,829	135,602	23.01	36.75
	Oct	60,529	36,758	1,442,338	132,646	23.83	39.24
	Nov	47,248	28,240	1,257,340	110,115	26.61	44.52
	Dec	51,600	31,567	1,224,892	112,845	23.74	38.80
	1995 Total	765,029	461,664	18,154,884	1,672,773	23.73	39.32
	Jan	45,476	26,812	1,108,966	100,924	24.39	41.36
	Feb	54,891	32,507	1,329,519	121,367	24.22	40.90
	Mar	68,556	39,419	1,525,626	144,837	22.25	38.70
	Apr	58,751	35,056	1,355,649	126,533	23.07	38.67
	May	60,123	36,103	1,376,975	128,972	22.90	38.14
	June	61,737	38,403	1,353,318	129,403	21.92	35.24
	July	68,961	43,418	1,344,801	136,201	19.50	30.97
	Aug	67,121	42,389	1,480,209	141,131	22.05	34.92
	Sept	60,640	38,328	1,201,286	120,704	19.81	31.34
	Oct	56,605	34,775	1,277,890	120,500	22.58	36.75
	Nov	49,533	29,267	1,180,996	108,583	23.84	40.35
	Dec	44,399	26,115	1,097,530	99,276	24.72	42.03
	1996 Total	696,793	422,592	15,632,765	1,478,431	22.44	36.99

Rock Island
Boatworks,
Inc.



(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of the Casino Rock Island (3/10/92)
(3) Bettendorf, Iowa (Diamond Lady) ceased operations (July 1992)
(4) Great Flood of '93 (July, August & Sept)
(5) Iowa law change - loss limits & cruise requirements eliminated (5/17/94)
(6) Peoria (Par-A-Dice) opened much larger boat (5/21/94)

Rock Island
Boatworks,
Inc.



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Empress Casino-Joliet, Corporation

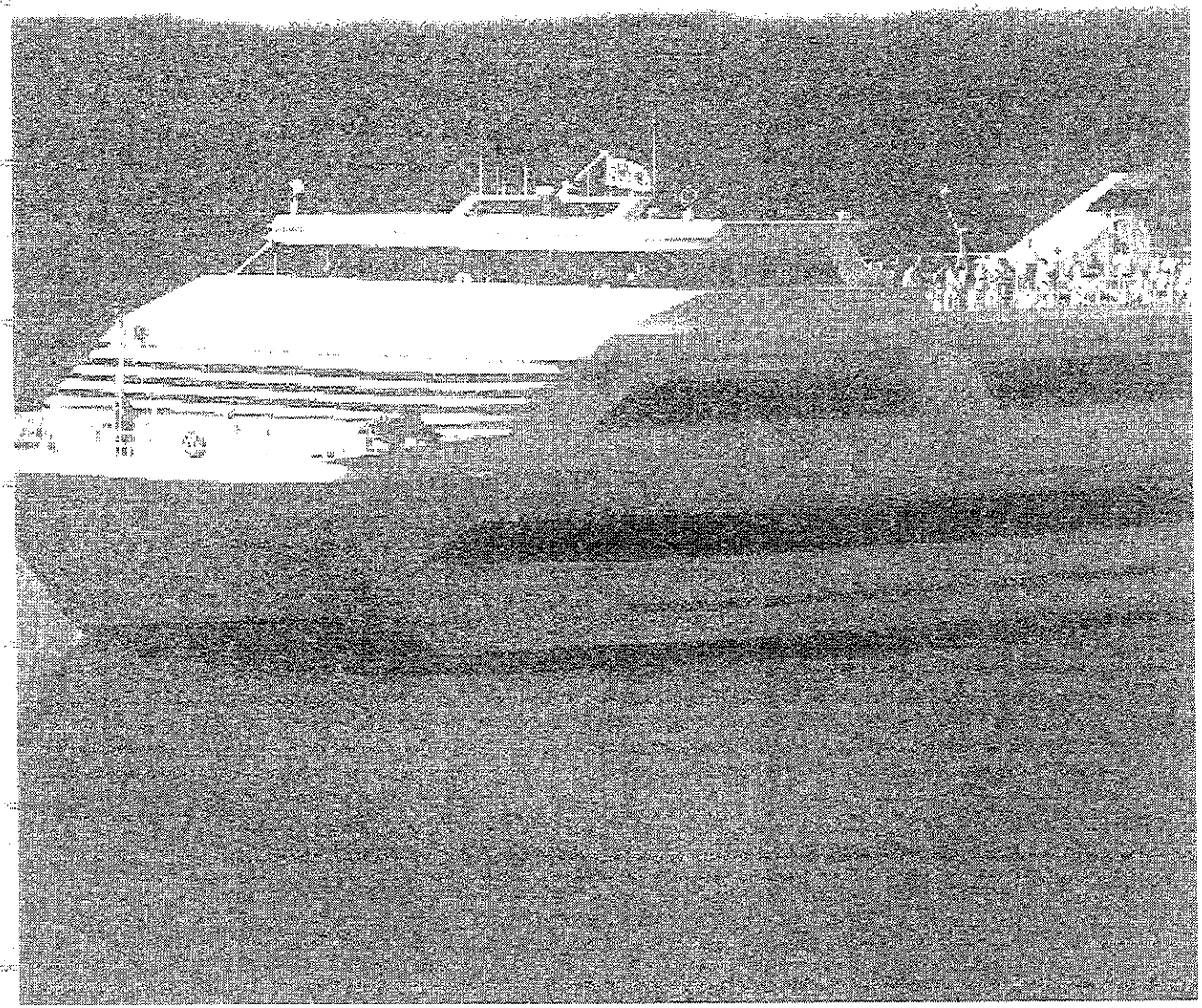
QUICK FACTS

Operations began June 17, 1992
Gambling Space: 36,266 sq. ft.
Employees: 1,707
AGR per Admission: $49.94
Average Daily Admissions: 9,186
No. of Authorized Gaming Positions: 1,200

Empress I and Empress II
2300 Empress Drive
Joliet, Illinois 60436
Tel: 1-888-436-7737
(Des Plaines River)

Local Government
City of Joliet

Licensing
Licensed: July 1992
Renewed: July 1996

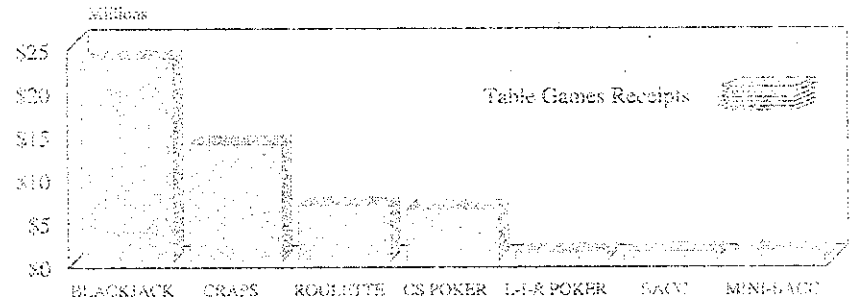


Calendar Year Comparison			
	1995	1996	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	$202,582,454	$167,884,431	-17.13%
Patrons	2,110,433	1,960,277	-7.11%
AGR Per Patron	$95.99	$85.64	-10.78%
Admissions	3,347,698	3,361,983	0.43%
AGR Per Admission	$60.51	$49.94	-17.48%
Gambling Sq. Ft.	36,266	36,266	0.00%
Number of Table Games	59	60	1.69%
Table Drop	$378,182,690	$302,758,883	-19.94%
Table AGR	$67,895,972	$51,965,037	-23.46%
AGR/Table/Day	$3,153	$2,366	-24.96%
Table Game AGR to Drop %	17.95%	17.16%	-4.40%
Number of EGD's	966	985	1.95%
EGD Handle	$2,254,688,273	$1,999,968,876	-11.30%
EGD AGR	$134,686,482	$115,919,394	-13.93%
AGR/EGD/Day	$381.99	$321.54	-15.83%
EGD AGR to Handle %	5.97%	5.80%	-2.97%
Total Tax	$47,211,887	$40,300,852	-14.64%
State Share of Revenue	$33,735,066	$28,544,648	-15.39%
Local Share of Revenue	$13,476,821	$11,756,204	-12.77%

Empress Casino - Joliet, Corp.

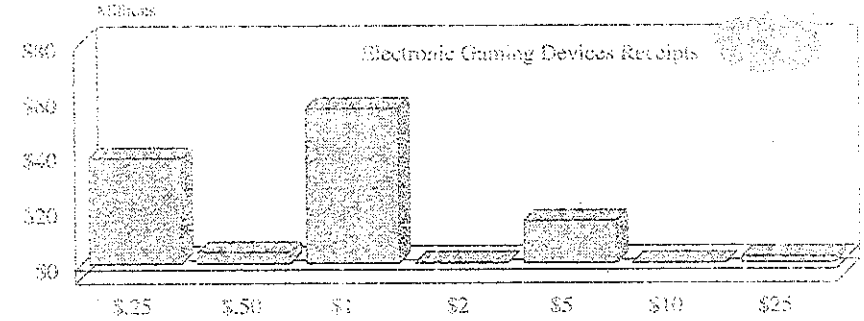
Table Games Detail

TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	34	$171,996,522	$23,328,296	13.6%
CRAPS	7	69,422,049	13,424,016	19.3%
ROULETTE	5	22,267,101	6,313,452	28.4%
CS POKER	6	22,659,479	5,877,801	25.9%
LET IT RIDE POKER	4	4,400,869	928,998	21.1%
BACCARAT	2	5,218,678	987,061	18.9%
MINI-BACCARAT	2	6,794,185	1,105,413	16.3%
TOTAL	60	$302,758,883	$51,965,037	17.2%



Electronic Games Detail

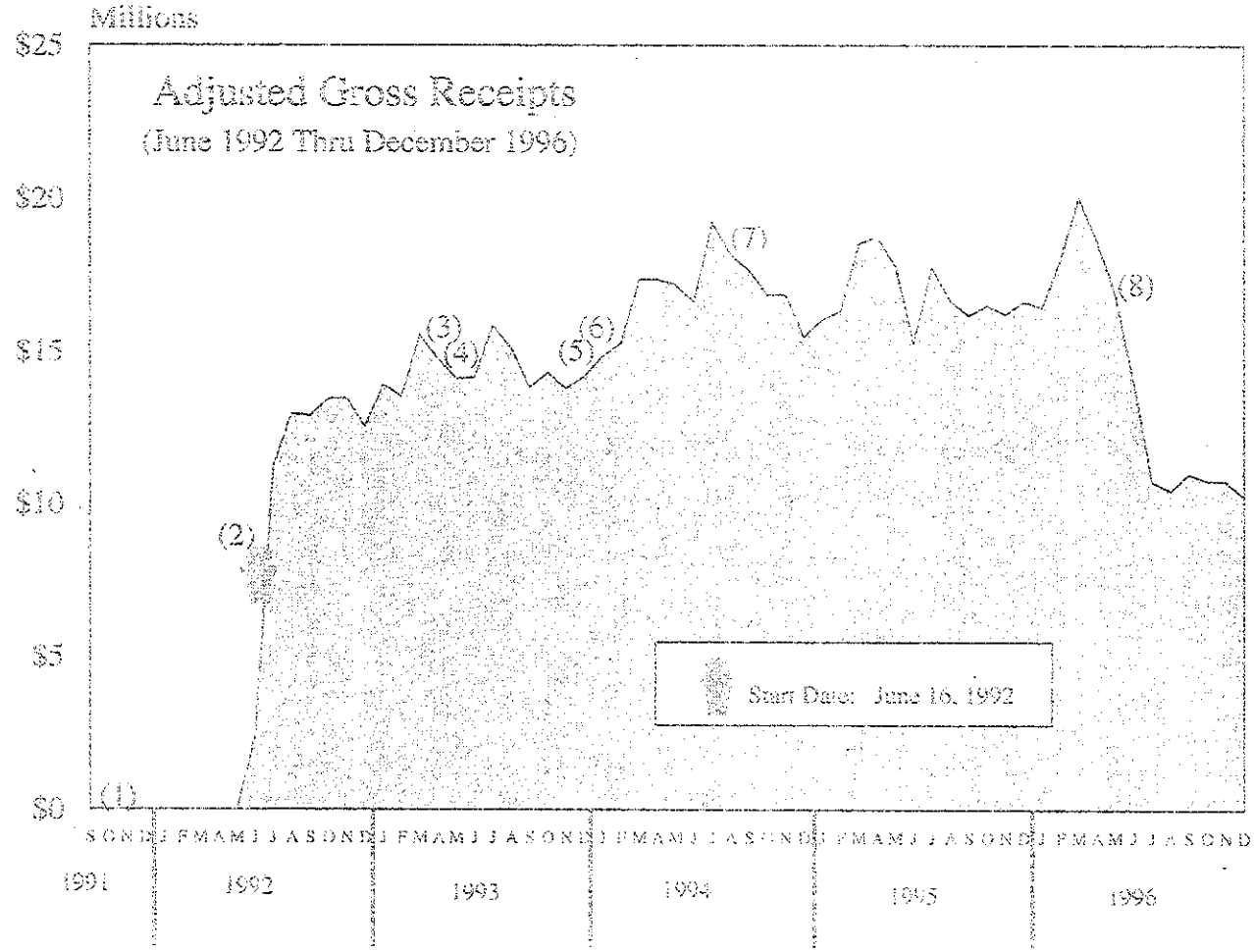
EGD	AVERAGE # OF UNITS	TOTAL EGD HANDLE	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.25	458	$434,785,794	$38,122,176	8.8%
$0.50	46	62,336,057	4,094,326	6.6%
$1	392	1,090,239,566	56,083,614	5.1%
$2	18	2,785,240	225,078	8.1%
$5	57	358,067,875	15,267,016	4.3%
$10	5	1,042,670	(47,030)	-4.5%
$25	9	50,711,674	2,174,214	4.3%
TOTAL	985	$1,999,968,876	$115,919,394	5.8%



Empress Casino -
Joliet, Corp.

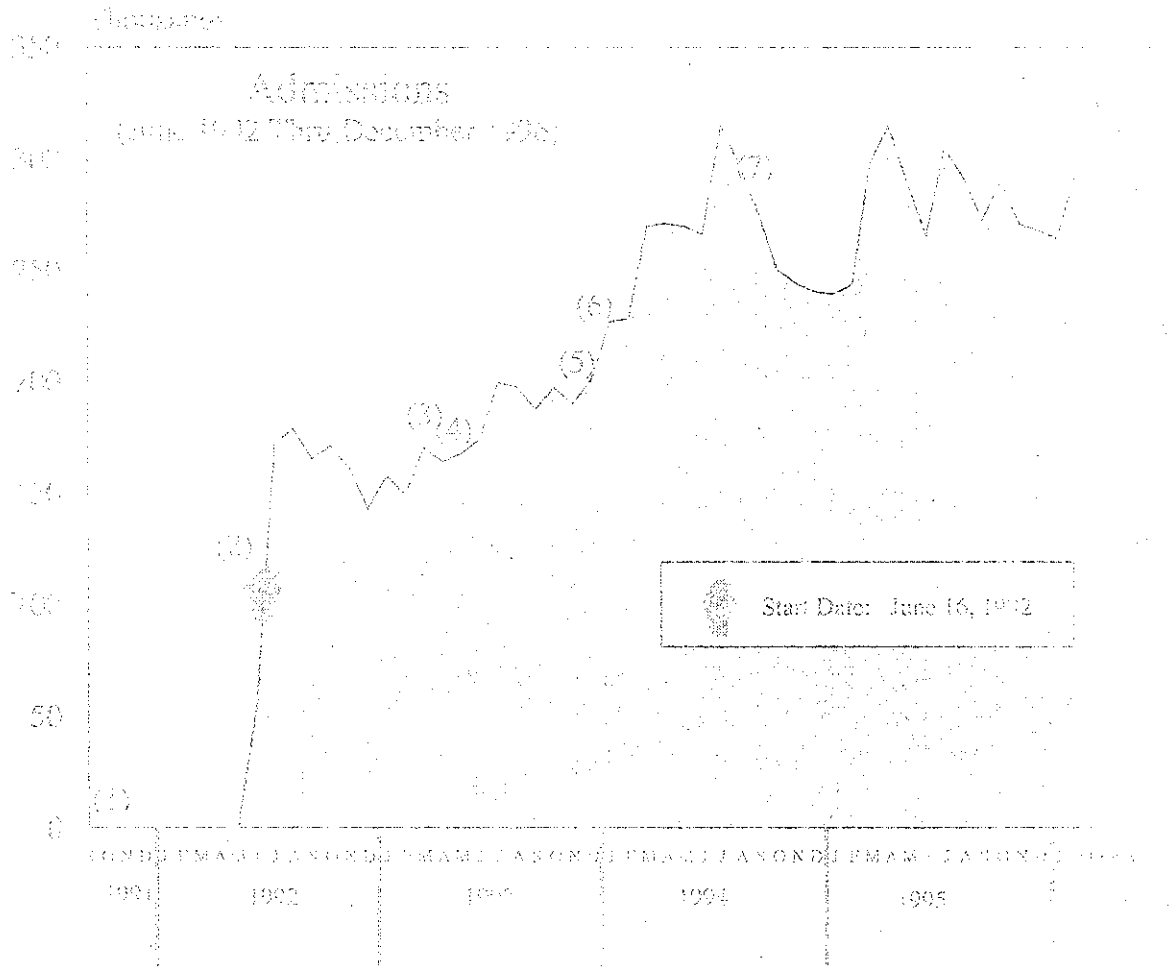
	Month	Admission Total	Patron Total	AGR Total	Local Tax Share	Win Per Admission	Win Per Patron
Start date of the first boat (Alton Belle) 09/10/91	1991 Total	0	0	0	0	0	0
Start up of Joliet's Empress I (06/16/92)	1992 Total	1,043,962	N/A	78,882,572	4,988,340	75.57	N/A
Start up of Joliet's Empress II (12/26/93)	1993 Total	2,155,138	N/A	172,859,630	10,798,119	80.21	N/A
Start up of Aurora's City of Lights I & II (06/17/93)	Jan	226,887	N/A	14,816,826	967,728	65.30	N/A
Start up of Joliet Harrah's Southern Star (01/12/94)	Feb	228,113	N/A	15,270,531	991,640	66.94	N/A
	Mar	269,607	N/A	17,345,073	1,136,861	64.33	N/A
	Apr	270,871	N/A	17,340,570	1,137,900	64.02	N/A
	May	269,661	N/A	17,187,281	1,129,025	63.74	N/A
	June	266,085	N/A	16,608,079	1,096,489	62.42	N/A
	July	314,642	N/A	19,205,718	1,274,928	61.04	N/A
	Aug	297,168	N/A	18,151,306	1,204,733	61.08	N/A
	Sept	275,136	N/A	17,648,342	1,157,553	64.14	N/A
Start up of Elgin's Grand Victoria (10/06/94)	Oct	250,239	N/A	16,858,277	1,093,153	67.37	N/A
	Nov	244,036	N/A	16,861,160	1,087,094	69.09	N/A
	Dec	240,517	N/A	15,478,048	1,014,419	64.35	N/A
	1994 Total	3,152,962	N/A	202,771,211	13,291,523	64.31	N/A
	Jan	239,283	152,461	16,033,429	1,040,954	67.01	105.16
	Feb	243,488	156,450	16,318,194	1,059,398	67.02	104.30
	Mar	297,924	185,701	18,508,241	1,223,336	62.12	99.67
	Apr	314,711	196,688	18,739,255	1,251,675	59.54	95.27
	May	289,089	182,434	17,792,356	1,178,707	61.55	97.53
	June	265,543	167,861	15,275,013	1,029,294	57.52	91.00
	July	304,871	191,953	17,741,978	1,191,970	58.20	92.43
	Aug	291,773	184,826	16,644,951	1,124,021	57.05	90.06
	Sept	272,304	171,699	16,185,008	1,081,554	59.44	94.26
	Oct	290,052	184,621	16,500,781	1,115,091	56.89	89.38
	Nov	270,811	171,238	16,222,401	1,081,931	59.90	94.74
	Dec	267,849	164,501	16,620,847	1,098,891	62.05	101.04
	1995 Total	3,347,698	2,110,433	202,582,454	13,476,821	60.51	95.99
	Jan	264,433	161,541	16,438,251	1,086,346	62.16	101.76
	Feb	292,463	180,264	17,993,089	1,192,117	61.52	99.82
	Mar	328,705	202,968	20,032,109	1,330,310	60.94	98.70
	Apr	307,076	191,787	18,593,554	1,236,754	60.55	96.95
	May	301,905	192,486	16,849,707	1,144,390	55.81	87.54
Northwest Indiana gaming began (two boats - 6/11 & 6/28)	June	244,950	159,957	13,989,278	944,414	57.11	87.46
	July	216,093	140,528	10,741,467	753,166	49.71	76.44
	Aug	280,260	145,906	10,447,404	802,630	37.28	71.60
	Sept	296,103	153,694	10,997,907	845,998	37.14	71.56
	Oct	287,987	149,166	10,784,434	827,209	37.45	72.30
	Nov	282,516	146,812	10,759,991	820,516	38.09	73.29
	Dec	259,492	135,168	10,257,240	772,354	39.53	75.89
	1996 Total	3,361,983	1,960,277	167,884,431	11,756,204	49.94	85.64

Empress Casino - Joliet, Corp.



(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of Joliet's Empress I (6/16/92)
(3) Start up of Joliet Harrah's Northern Star (5/4/93)
(4) Start up of Aurora's Hollywood City of Lights I & II (6/17/93)
(5) Start up of Joliet's Empress II (12/26/93)
(6) Start up of Joliet Harrah's Southern Star (1/12/94)
(7) Start up of Elgin's Grand Victoria (10/6/94)
(8) Start up Northwest Indiana gaming (two boats on 6/11 & one on 6/28/96)

Empress Casino - Joliet, Corp.



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H.P., Inc.

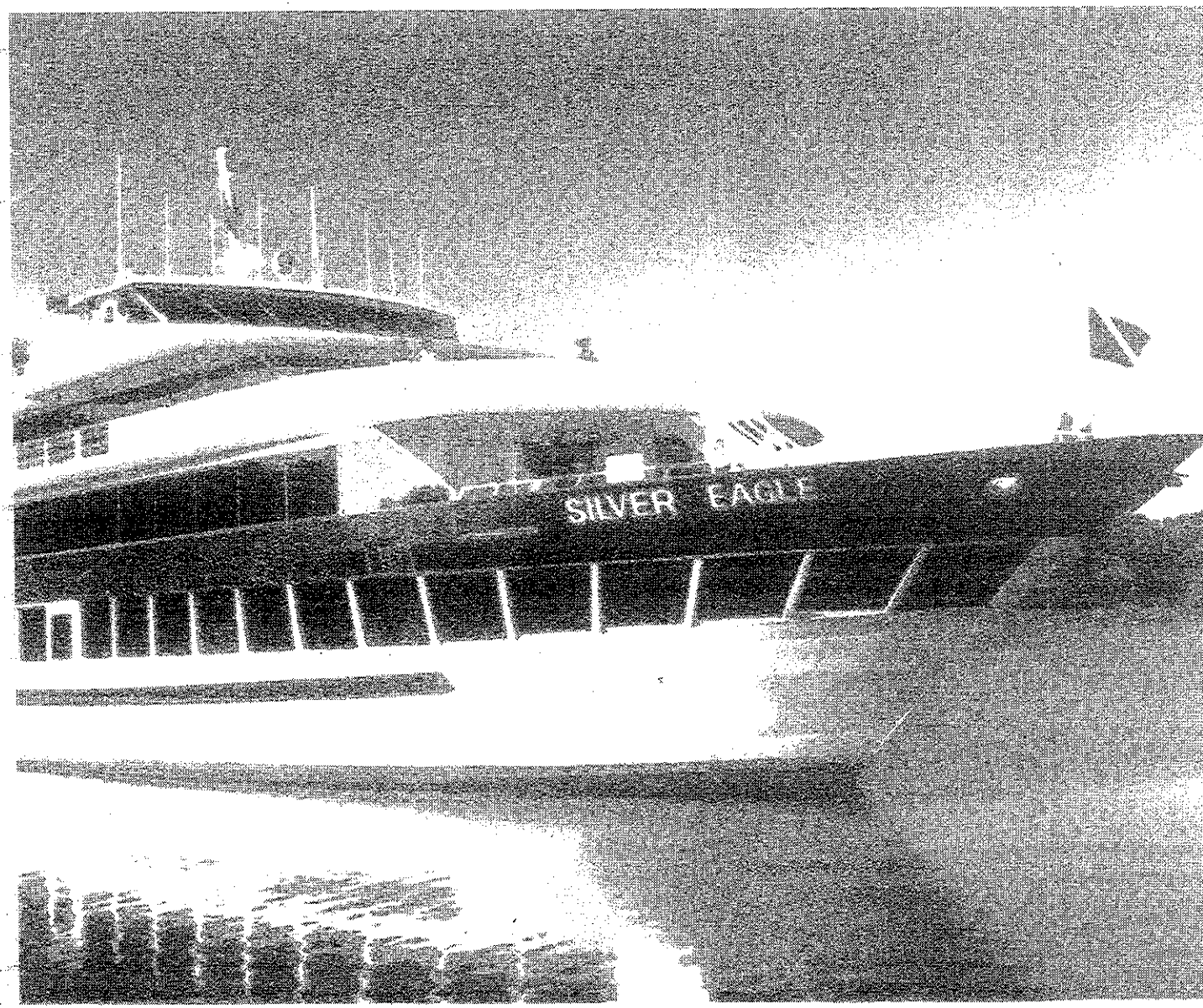
QUICK FACTS

Operations Began June 16, 1992
Gambling Space: 6,400 sq. ft.
Employees: 150
ADR per Admission: $17.24
Average Daily Admissions: 651
No. of Authorized Gaming Positions: 313

The Silver Eagle
19731 Highway 20 West
East Dubuque, Illinois 61025
Tel: 1-800-745-8371
(Mississippi River)

Local Government
Jo Daviess County

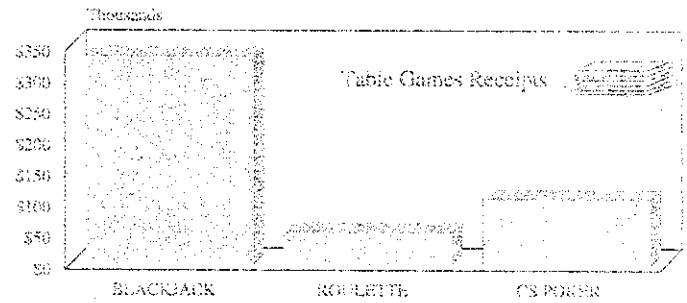
Licensing
Licensed: July 1992
Renewed: July 1996



Calendar Year Comparison			
	1995	1996	% Change
Number of Days Operational	338	223	-34.02%
Adjusted Gross Receipts	$17,909,293	$2,501,001	-86.04%
Patrons	466,474	96,935	-79.22%
AGR Per Patron	$38.39	$25.80	-32.80%
Admissions	759,891	145,082	-80.91%
AGR Per Admission	$23.57	$17.24	-26.86%
Gambling Sq. Ft.	9,250	6,400	-30.81%
Number of Table Games	25	14	-44.00%
Table Drop	$21,147,577	$2,450,951	-88.41%
Table AGR	$4,651,182	$488,115	-89.51%
AGR/Table/Day	$550	$156	-71.63%
Table Game AGR to Drop %	21.99%	19.92%	-9.41%
Number of EGD's	472	381	-19.39%
EGD Handle	$166,191,714	$33,536,105	-79.82%
EGD AGR	$13,258,111	$2,012,886	-84.82%
AGR/EGD/Day	$83.10	$23.69	-71.49%
EGD AGR to Handle %	7.98%	6.00%	-24.81%
Total Tax	$5,101,641	$790,364	-84.51%
State Share of Revenue	$3,446,285	$520,232	-84.90%
Local Share of Revenue	$1,655,356	$270,132	-83.68%

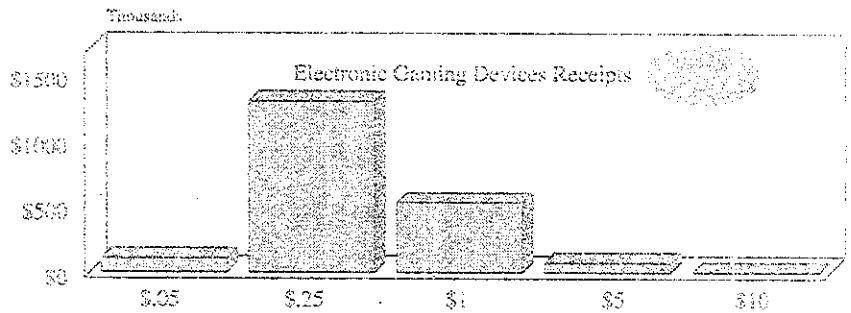
Table Games Detail

TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	12	$1,983,963	$333,089	16.8%
ROULETTE	1	191,814	50,358	26.3%
CS POKER	1	275,174	104,668	38.0%
TOTAL	**14**	**$2,450,951**	**$488,115**	**19.9%**



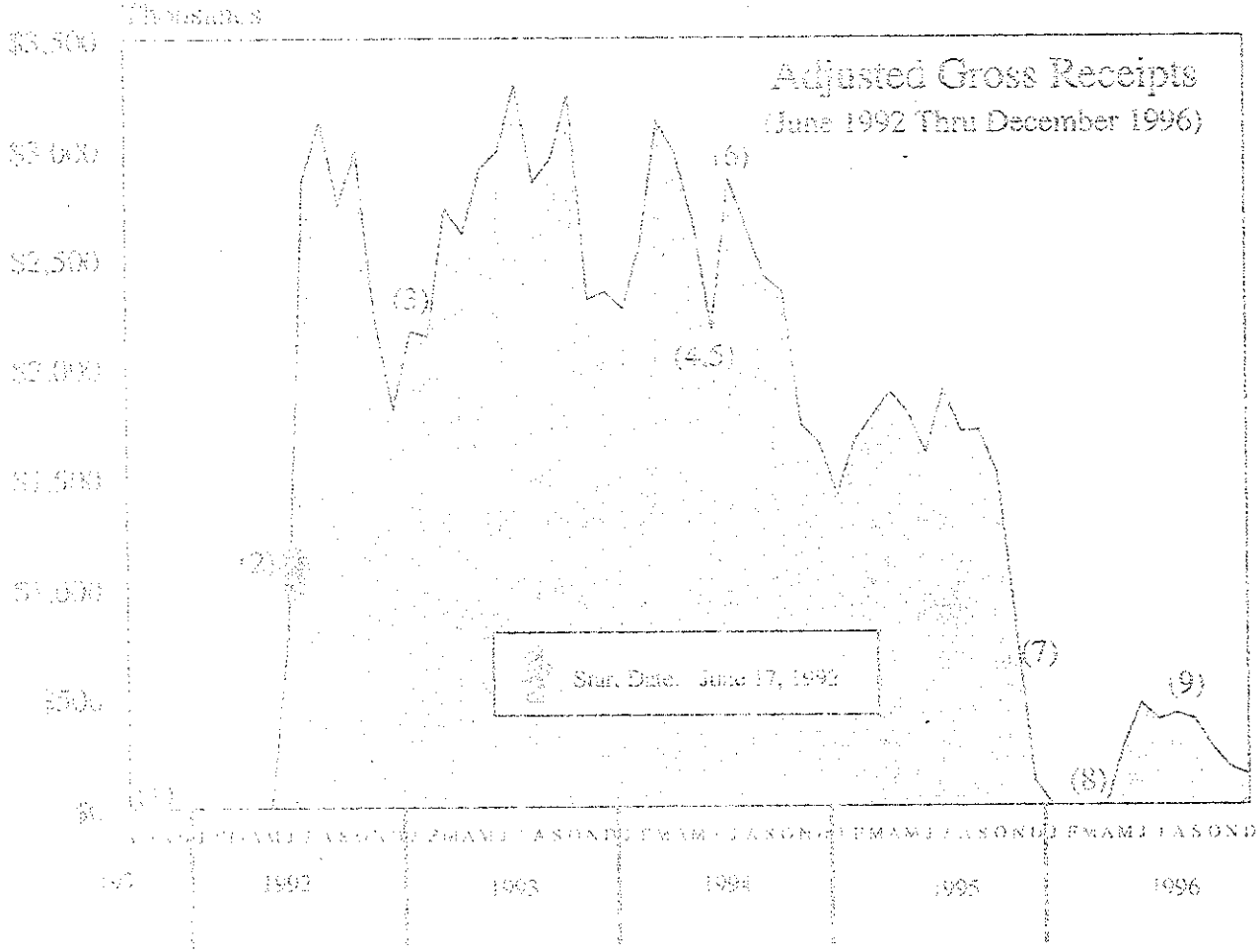
Electronic Games Detail

EGD	AVERAGE # OF UNITS	TOTAL EGD HANDLE	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.05	16	$911,791	$105,929	11.6%
$0.25	281	18,498,472	1,299,611	7.0%
$1	77	9,983,999	530,120	5.3%
$5	5	3,979,055	72,762	1.8%
$10	2	162,788	4,465	2.7%
TOTAL	**381**	**$33,536,105**	**$2,012,886**	**6.0%**



H.P.
Inc.

	Month	Admission Total	Patron Total	AGR Total	Local Tax Share	Win Per Admission	Win Per Patron
Start date of the first boat (Alton Belle) 09/10/91	1991 Total	0	0	0	0	0	0
Start up of Jo Daviess County (Silver Eagle) 06/17/92	1992 Total	481,846	N/A	16,520,823	1,307,887	34.29	N/A
	1993 Total	840,133	N/A	32,530,253	2,466,646	38.72	N/A
	Jan	70,648	N/A	2,266,950	183,996	32.09	N/A
	Feb	87,699	N/A	2,564,655	215,932	29.24	N/A
	Mar	104,926	N/A	3,121,469	260,998	29.75	N/A
	Apr	71,417	N/A	2,980,652	220,450	41.74	N/A
Start up of Dubuque, Iowa (Diamond Jo) 05/16/94	May	67,134	N/A	2,662,709	200,269	39.66	N/A
Iowa law change-loss limits & cruise requirements elimin. (5/17/94)	June	55,750	N/A	2,174,809	164,490	39.01	N/A
Iowa (Diamond Jo) offers free admission (07/05/94)	July	99,595	N/A	2,857,172	242,454	28.69	N/A
	Aug	105,722	N/A	2,634,213	237,433	24.92	N/A
	Sept	86,535	N/A	2,409,232	206,997	27.84	N/A
	Oct	87,423	N/A	2,344,632	204,655	26.82	N/A
	Nov	57,715	N/A	1,735,081	144,469	30.06	N/A
	Dec	61,099	N/A	1,655,524	143,875	27.10	N/A
	1994 Total	955,663	N/A	29,407,098	2,426,918	30.77	N/A
	Jan	55,783	31,143	1,421,562	126,861	25.48	45.65
	Feb	67,320	36,982	1,662,896	150,465	24.70	44.97
	Mar	72,653	41,662	1,774,247	161,365	24.42	42.59
	Apr	63,083	40,417	1,885,175	157,342	29.88	46.64
	May	62,367	40,308	1,792,970	152,016	28.75	44.48
	June	72,721	43,149	1,611,470	153,295	22.16	37.35
	July	93,941	55,958	1,892,255	188,553	20.14	33.82
	Aug	85,106	50,618	1,703,361	170,273	20.01	33.65
	Sept	81,290	48,145	1,710,393	166,810	21.04	35.53
	Oct	68,761	41,227	1,515,135	144,518	22.03	36.75
	Nov	32,286	32,285	826,333	73,603	25.59	25.59
Temporary shut down of operations (12/4/95)	Dec	4,580	4,580	113,496	10,255	24.78	24.78
	1995 Total	759,891	466,474	17,909,293	1,655,356	23.57	38.39
	Jan	0	0	0	0	0	N/A
	Feb	0	0	0	0	0	N/A
	Mar	0	0	0	0	0	N/A
	Apr	0	0	0	0	0	N/A
Operation re-opens (5/22/96)	May	17,154	10,924	272,625	30,785	15.89	24.96
	June	27,435	18,329	462,508	50,560	16.86	25.23
	July	26,059	17,231	390,276	45,573	14.98	22.65
	Aug	23,928	15,085	416,065	44,731	17.39	27.58
Replace original boat with smaller boat (9/15/96)	Sept	21,618	14,654	390,409	41,138	18.06	26.64
	Oct	14,969	10,619	261,430	28,041	17.46	24.62
	Nov	7,471	5,267	170,530	15,998	22.83	32.38
	Dec	6,448	4,826	137,158	13,306	21.27	28.42
	1996 Total	145,082	96,935	2,501,001	270,132	17.24	25.80



(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of the Jo Daviess County (Silver Eagle) 6/17/92
(3) Dubuque's Casino Belle ceased operations (3/31/93)
(4) Start up of Dubuque's Diamond Jo (Iowa) 5/16/94
(5) Iowa law change - loss limits & cruise requirements eliminated (5/17/94)
(6) Dubuque's Diamond Jo offers free admissions (7/5/94)
(7) Temporary shut down of operations (12/4/95)
(8) Operation re-opens (5/22/96)
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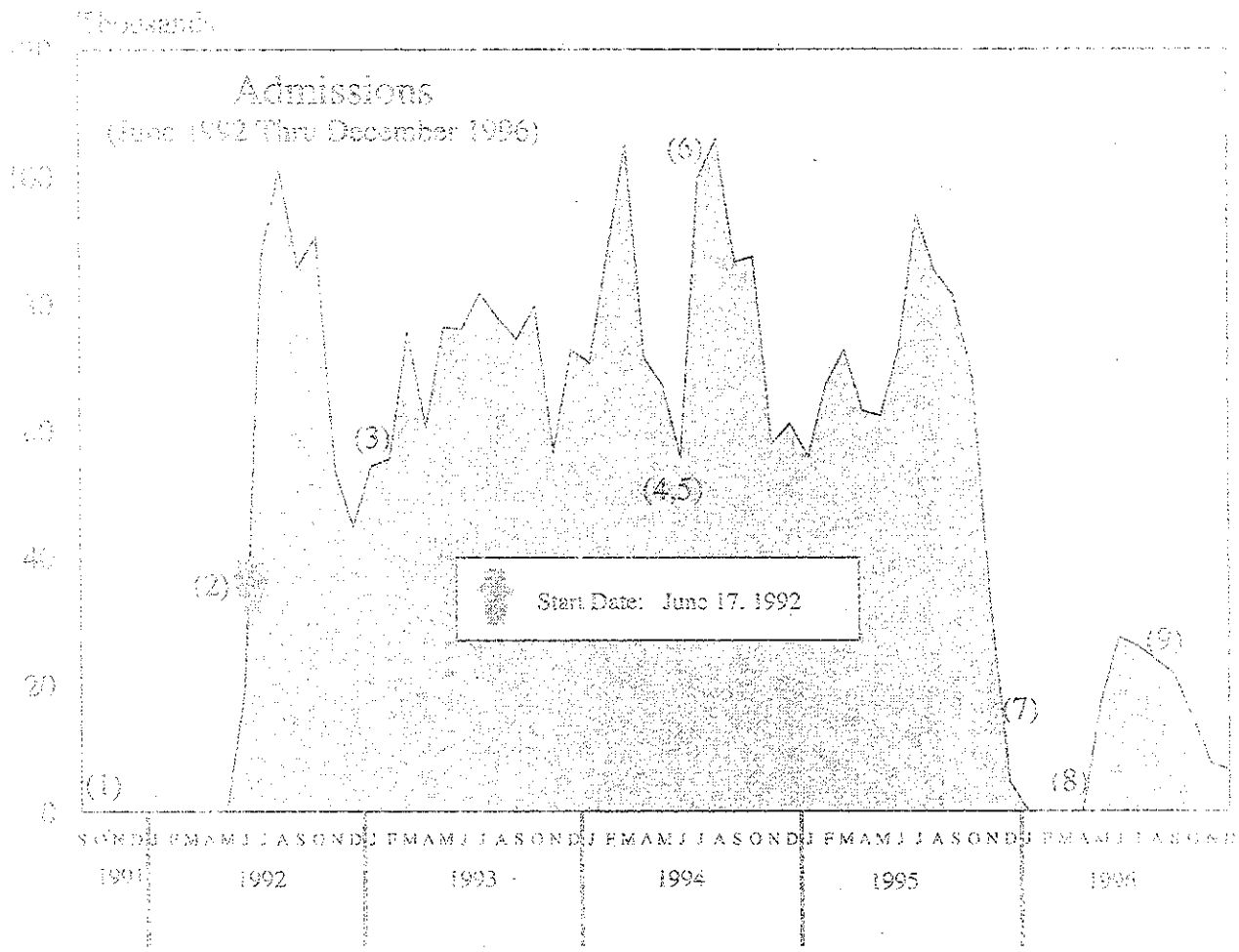

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(8) Operation re-opens (5/22/96)
(9) Replace original boat with smaller boat (9/15/96)

Southern Illinois Riverboat Casino Cruises, Inc.

QUICK FACTS

Operations began February 23, 1993
Gambling Space: 22,150 sq. ft.
Employees: 788
AGP per Admission: $39.64
Average Daily Admissions: 5,284
No. of Authorized Gaming Positions: 1,081

Players Riverboat Casino

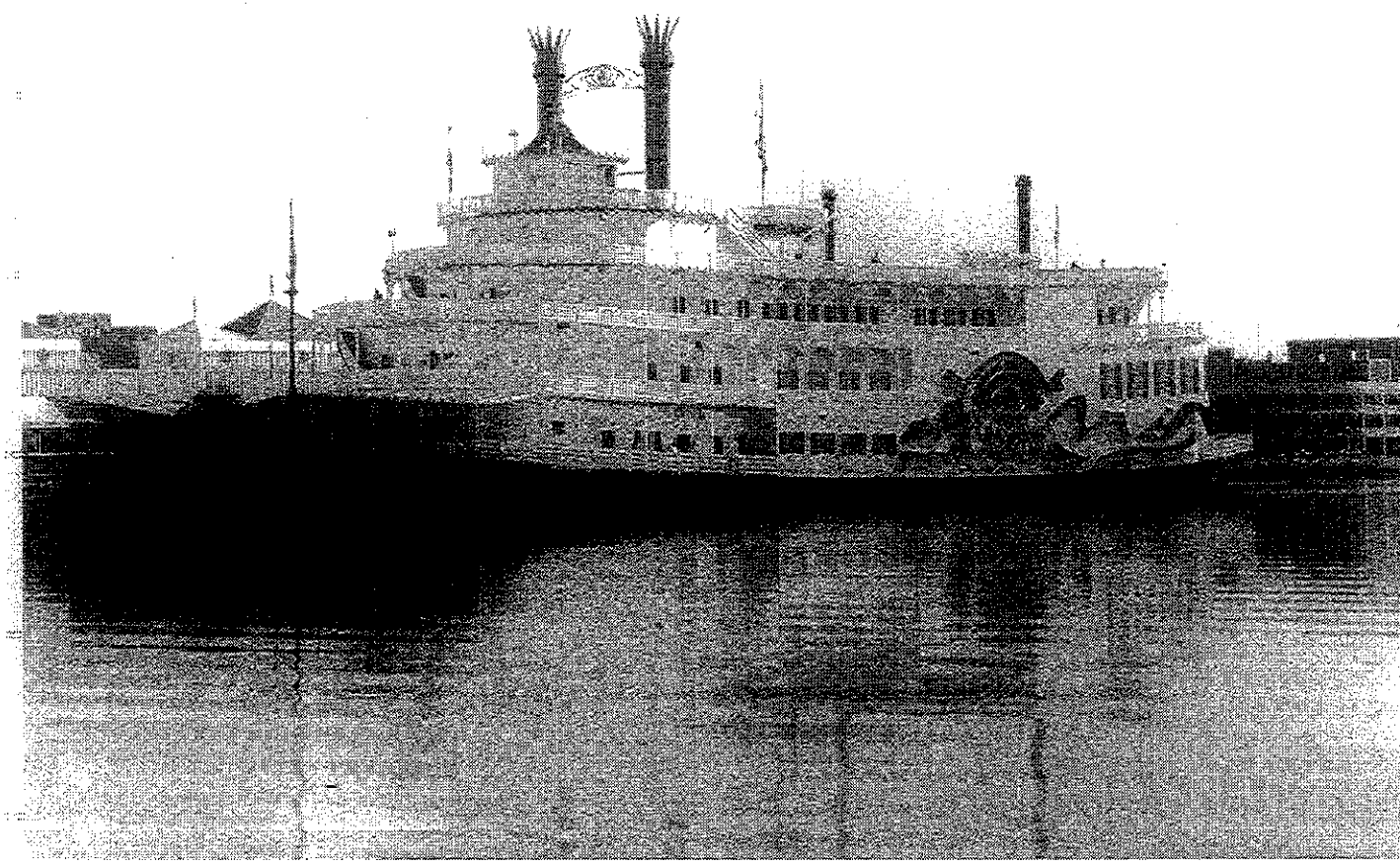
203 Ferry Street
Metropolis, Illinois 62960
Tel: 1-800-935-7700
(Ohio River)

Local Government

City of Metropolis

Licensing

Licensed: February 1993
Renewed: February 1996



Southern Illinois Riverboat

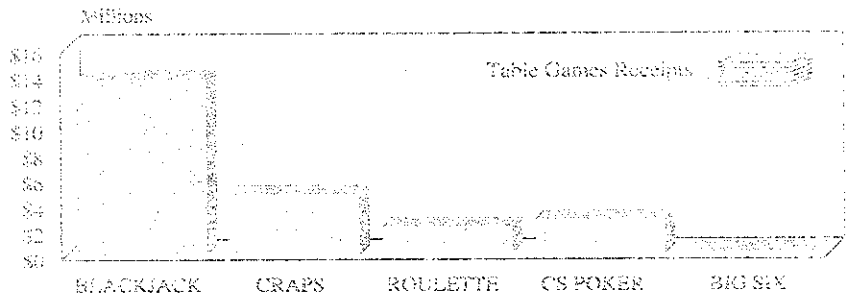
Casino Cruises, Inc.

Calendar Year Comparison			
	1995	1996	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	$83,395,759	$76,663,166	-8.07%
Patrons	1,000,896	985,669	-1.52%
AGR Per Patron	$83.32	$77.78	-6.65%
Admissions	1,986,148	1,934,106	-2.62%
AGR Per Admission	$41.99	$39.64	-5.60%
Gambling Sq. Ft.	21,138	22,150	4.79%
Number of Table Games	45	50	11.11%
Table Drop	$109,347,903	$102,316,210	-6.43%
Table AGR	$27,937,805	$23,295,865	-16.62%
AGR/Table/Day	$1,701	$1,262	-25.81%
Table Game AGR to Drop %	25.55%	22.77%	-10.88%
Number of EGD's	719	886	23.23%
EGD Handle	$617,952,095	$661,516,817	7.05%
EGD AGR	$55,457,954	$53,367,301	-3.77%
AGR/EGD/Day	$211.32	$164.57	-22.12%
EGD AGR to Handle %	8.97%	8.07%	-10.03%
Total Tax	$20,651,448	$19,200,845	-7.02%
State Share of Revenue	$14,495,512	$13,433,581	-7.33%
Local Share of Revenue	$6,155,936	$5,767,264	-6.31%

Southern Illinois Riverboat
Casino Cruises, Inc.

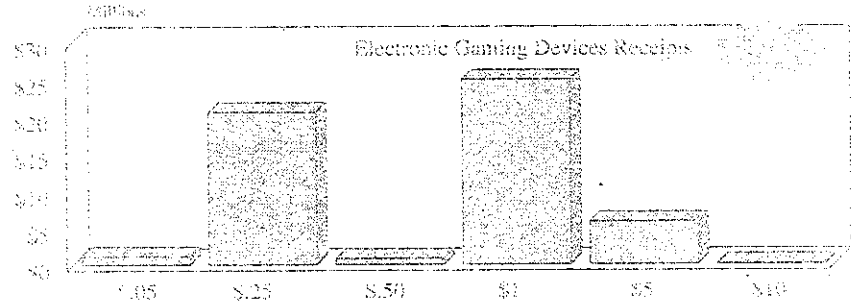
Table Games Detail

TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	35	$66,417,023	$13,605,064	20.5%
CRAPS	5	20,319,583	4,686,533	23.1%
ROULETTE	5	6,339,831	2,148,977	33.9%
CS POKER	4	8,895,542	2,670,210	30.0%
BIG SIX	1	344,231	185,081	53.8%
TOTAL	**50**	**$102,316,210**	**$23,295,865**	**22.8%**



Electronic Games Detail

EGD	AVERAGE # OF UNITS	TOTAL EGD HANDLE	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.05	34	$7,630,069	$1,129,028	14.8%
$0.25	481	216,083,318	20,554,832	9.5%
$0.50	24	10,160,567	798,900	7.9%
$1	319	316,790,693	24,989,360	7.9%
$5	26	106,331,610	5,822,345	5.5%
$10	2	4,520,560	72,836	1.6%
TOTAL	**886**	**$661,516,817**	**$53,367,301**	**8.1%**



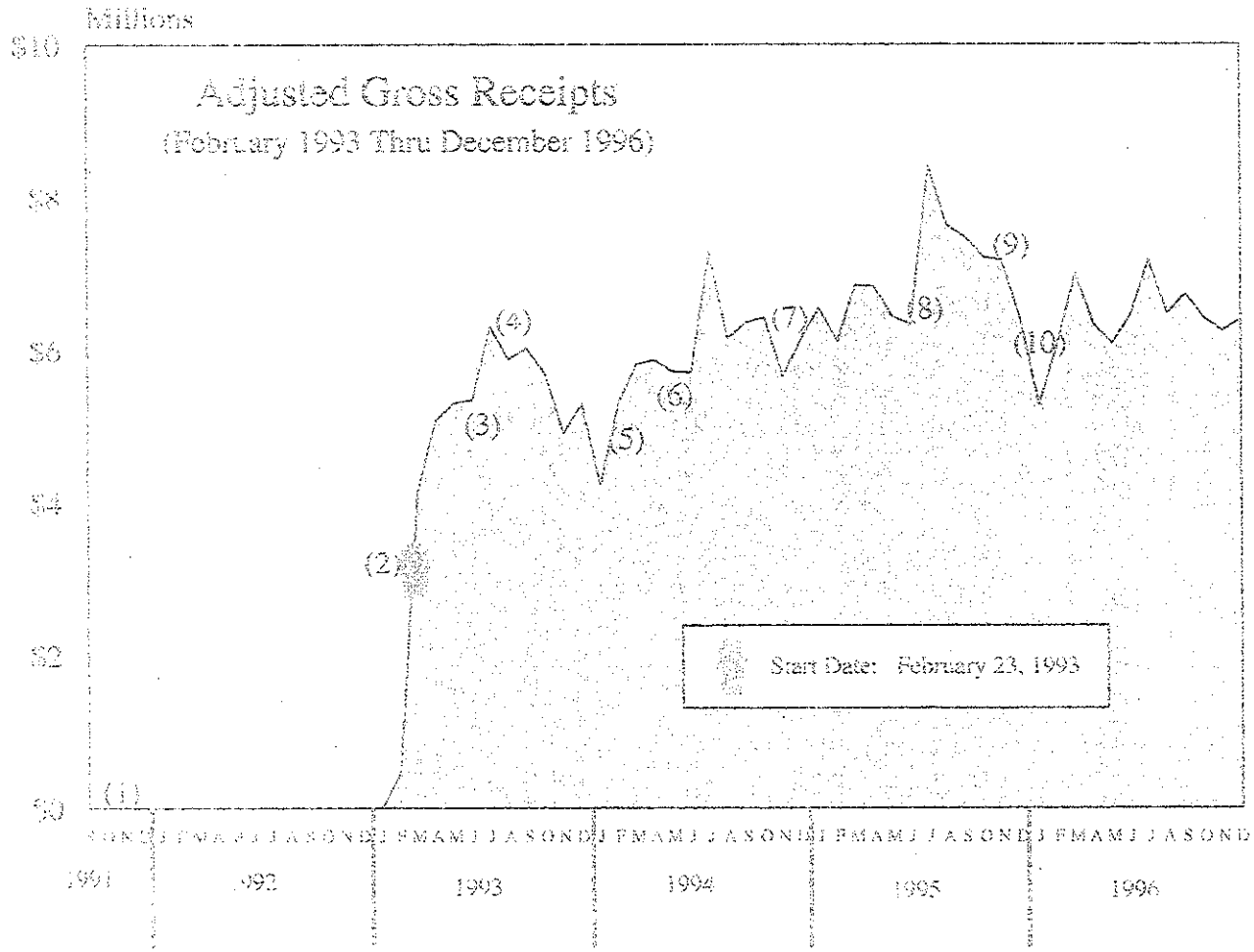
Southern Illinois Riverboat

Casino Cruises, Inc.

	Month	Admission Total	Patron Total	AGR Total	Local Tax Share	Win Per Admission	Win Per Patron
Start date of the first boat (Alton Belle) 09/10/91	1991 Total	0	0	0	0	0	0
	1992 Total	0	0	0	0	0	0
Start up Metropolis (Players Riverboat Casino) 2/23/93	1993 Total	1,085,773	N/A	54,402,452	3,805,896	50.10	N/A
	Jan	69,889	N/A	4,232,071	281,493	60.55	N/A
Player's Hotel opened at the casino dock (02/94)	Feb	95,234	N/A	5,296,998	360,084	55.62	N/A
	Mar	104,332	N/A	5,810,333	394,849	55.69	N/A
	Apr	100,451	N/A	5,866,282	393,765	58.40	N/A
Missouri's gambling start up (no EGD'S) 05/27/94	May	105,569	N/A	5,711,820	391,160	54.11	N/A
	June	105,241	N/A	5,701,248	390,303	54.17	N/A
	July	139,090	N/A	7,270,795	502,629	52.27	N/A
	Aug	118,892	N/A	6,152,912	426,538	51.75	N/A
	Sept	110,558	N/A	6,352,919	428,204	57.46	N/A
	Oct	115,302	N/A	6,423,704	436,487	55.71	N/A
	Nov	102,410	N/A	5,649,750	384,898	55.17	N/A
Missouri's EGD start up (12/9/94)	Dec	102,186	N/A	6,140,388	409,205	60.09	N/A
	1994 Total	1,269,154	N/A	70,609,220	4,799,615	55.63	N/A
	Jan	103,122	63,122	6,551,925	430,718	63.54	103.80
	Feb	139,414	66,431	6,109,115	444,870	43.82	91.96
	Mar	163,020	78,841	6,848,205	505,430	42.01	86.86
	Apr	160,319	79,586	6,835,171	502,078	42.63	85.88
	May	164,909	79,580	6,438,065	486,812	39.04	80.90
	June	161,462	81,669	6,335,637	478,244	39.24	77.58
	July	212,329	107,370	8,405,152	632,587	39.59	78.28
Expanded gaming space (8/95)	Aug	189,886	96,641	7,636,168	571,694	40.21	79.02
	Sept	182,437	92,182	7,470,263	555,950	40.95	81.04
	Oct	177,835	90,469	7,208,037	538,237	40.53	79.67
New replacement boat (11/15/95)	Nov	179,210	89,025	7,170,075	537,714	40.01	80.54
Start up of Evansville, Indiana's Casino Aztar (12/5/95)	Dec	152,205	75,980	6,387,946	471,602	41.97	84.07
	1995 Total	1,986,148	1,000,896	83,395,759	6,155,936	41.99	83.32
	Jan	125,286	61,421	5,278,485	389,210	42.13	85.94
	Feb	144,843	72,922	6,064,634	448,075	41.87	83.17
	Mar	177,677	88,496	7,000,989	527,726	39.40	79.11
	Apr	157,449	79,487	6,327,599	473,829	40.19	79.61
	May	159,302	81,073	6,087,061	463,655	38.21	75.08
	June	167,393	85,647	6,445,015	489,644	38.50	75.25
	July	193,115	99,643	7,182,356	552,233	37.19	72.08
	Aug	187,202	96,803	6,480,080	511,206	34.62	66.94
	Sept	165,015	86,279	6,734,122	501,721	40.81	78.05
	Oct	155,249	80,637	6,418,163	476,157	41.34	79.59
	Nov	158,388	80,015	6,246,060	470,691	39.44	78.06
	Dec	143,187	73,246	6,398,602	463,117	44.69	87.36
	1996 Total	1,934,106	985,669	76,663,166	5,767,264	39.64	77.78

Southern Illinois Riverboat

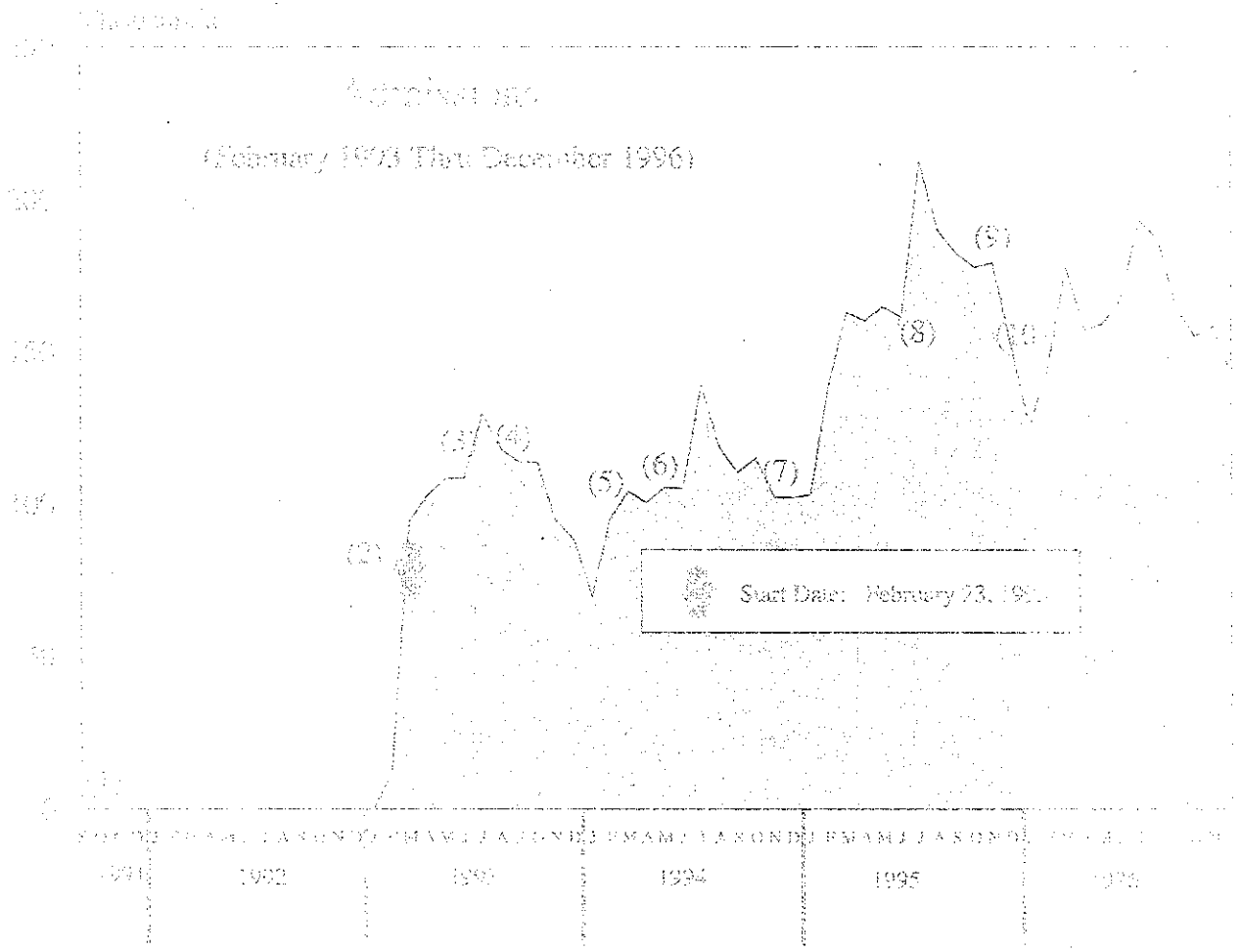
Casino Cruises, Inc.



(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of the Metropolis' Players Riverboat Casino (2/23/93)
(3) E. St. Louis (Casino Queen) begins operations (6/23/93)
(4) The number of EGDs were increased from 632 to 672 (8/93)
(5) The Players Hotel opened at the casino dock (2/94)
(6) Missouri's gambling start up (No EGD's) 5/27/94
(7) Missouri's EGD start up (12/9/94)
(8) Expanded gaming space - EGDs were increased from 663 to 740 (8/95)
(9) New replacement boat (11/15/95)
(10) Start up of Evansville, Indiana's Casino Aztar (12/5/95)

Southern Illinois Riverboat

Casino Cruises, Inc.



(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of the Metropolis' Players Riverboat Casino (2/23/93)
(3) E. St. Louis (Casino Queen) begins operations (6/23/93)
(4) The number of EGDs were increased from 632 to 672 (8/93)
(5) The Players Hotel opened at the casino dock (2/94)
(6) Missouri's gambling start up (No EGD's) 5/27/94
(7) Missouri's EGD start up (12/9/94)
(8) Expanded gaming space - EGDs were increased from 663 to 740 (8/95)
(9) New replacement boat (11/15/95)
(10) Start up of Evansville, Indiana's Casino Aztar (12/5/95)

Harrah's Casino Cruises Joliet

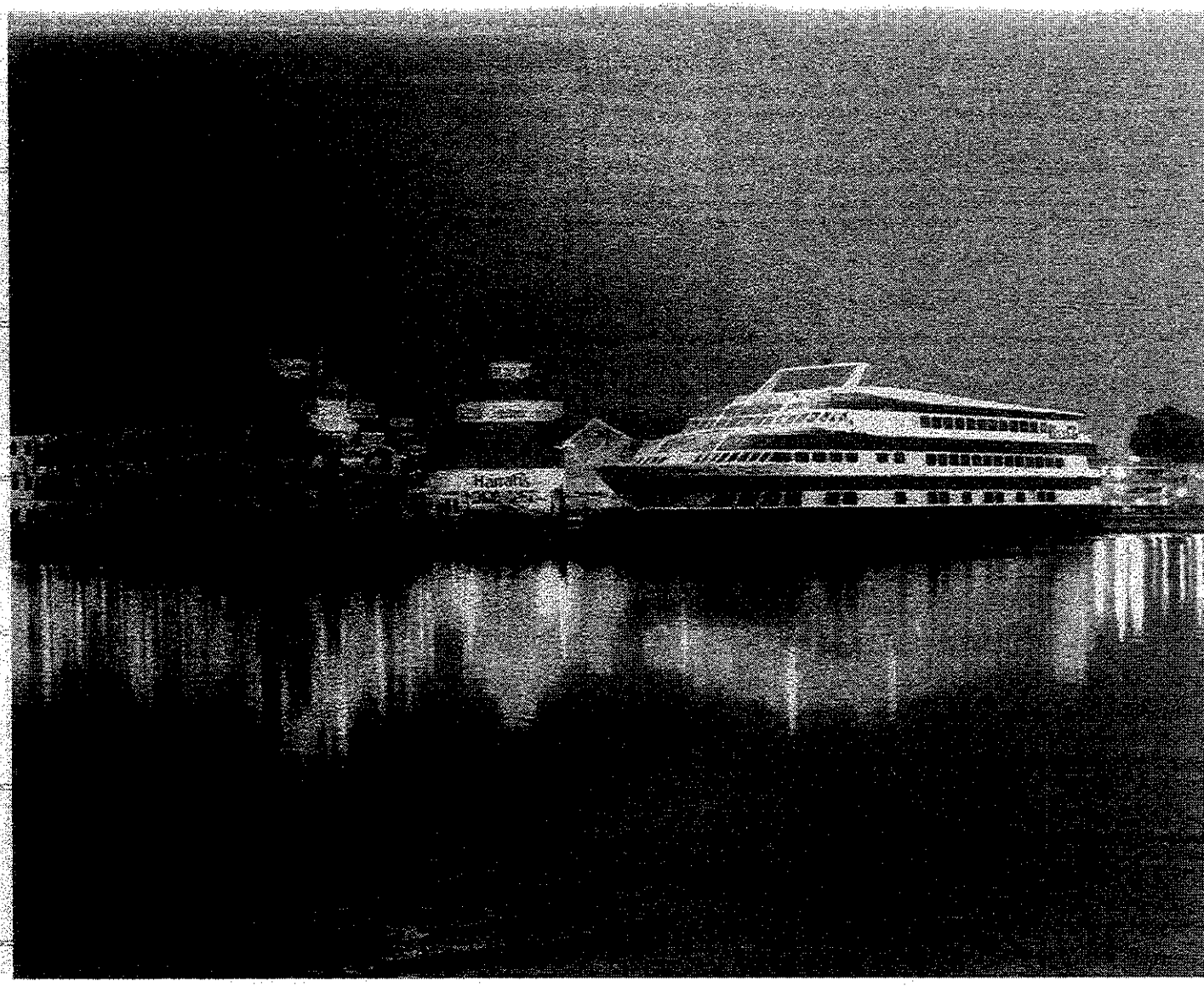
QUICK FACTS

Operations began May 4, 1993
Gambling Space: 37,760 sq. ft.
Employees: 1,679
AGR per Admission: $83.06
Average Daily Admissions: 7,867
No. of Authorized Gaming Positions: 1,200

Northern Star and Southern Star
150 North Joliet Street
Joliet, Illinois 60431
Tel: 1-800-427-7247
(Des Plaines River)

Local Government
City of Joliet

Licensing
Licensed: August 1993
Renewed: August 1996



Calendar Year Comparison			
	1995	1996	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	$201,348,131	$181,568,146	-9.82%
Patrons	1,974,001	1,777,988	-9.93%
AGR Per Patron	$102.00	$102.12	0.12%
Admissions	3,046,011	2,879,259	-5.47%
AGR Per Admission	$66.10	$63.06	-4.60%
Gambling Sq. Ft.	37,160	37,160	0.00%
Number of Table Games	58	60	3.45%
Table Drop	$315,440,857	$260,063,751	-17.56%
Table AGR	$57,437,993	$46,950,488	-18.26%
AGR/Table/Day	$2,713	$2,138	-21.19%
Table Game AGR to Drop %	18.21%	18.05%	-0.88%
Number of EGD's	973	982	0.91%
EGD Handle	$2,395,948,190	$2,324,231,585	-2.99%
EGD AGR	$143,910,138	$134,617,658	-6.46%
AGR/EGD/Day	$405.22	$374.55	-7.57%
EGD AGR to Handle %	6.01%	5.79%	-3.66%
Total Tax	$46,361,648	$42,072,147	-9.25%
State Share of Revenue	$33,248,231	$30,114,481	-9.43%
Local Share of Revenue	$13,113,417	$11,957,666	-8.81%

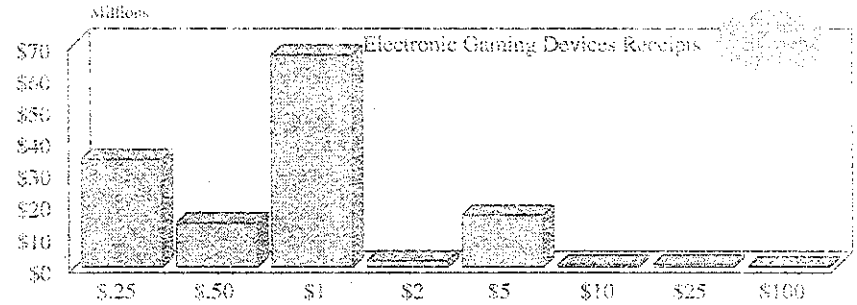
Harrah's Casino
Cruises Joliet

Table Games Detail

TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	32	$132,601,383	$20,564,724	15.5%
ROYAL MATCH BJ	6	7,958,881	1,417,440	17.8%
CRAPS	7	58,808,536	11,251,241	19.1%
ROULETTE	6	22,101,272	5,690,277	25.7%
CS POKER	6	21,267,234	5,157,495	24.3%
MINI-BACCARAT	3	17,326,445	2,869,311	16.6%
TOTAL	**60**	**$260,063,751**	**$46,950,488**	**18.1%**

Electronic Games Detail

EGD	AVERAGE # OF UNITS	TOTAL EGD HANDLE	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.25	353	$387,180,069	$33,822,229	8.7%
$0.50	111	162,544,392	13,820,646	8.5%
$1	444	1,386,854,475	66,836,099	4.8%
$2	13	37,765,624	2,047,103	5.4%
$5	52	316,259,780	16,238,541	5.1%
$10	5	14,083,820	744,185	5.3%
$25	2	16,335,925	820,755	5.0%
$100	2	3,207,500	288,100	9.0%
TOTAL	**982**	**$2,324,231,585**	**$134,617,658**	**5.8%**

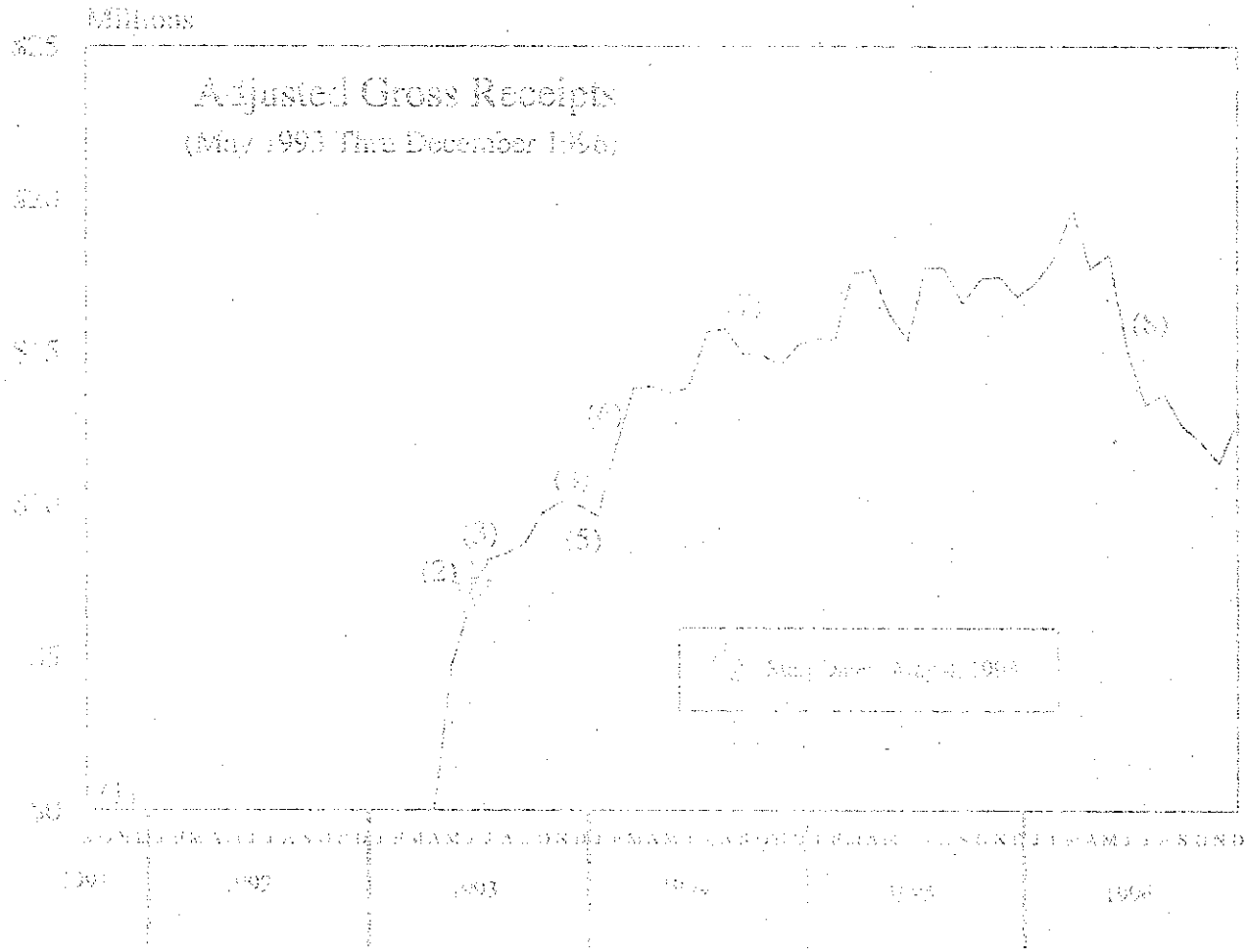


Harrah's Casino

Cruises Joliet

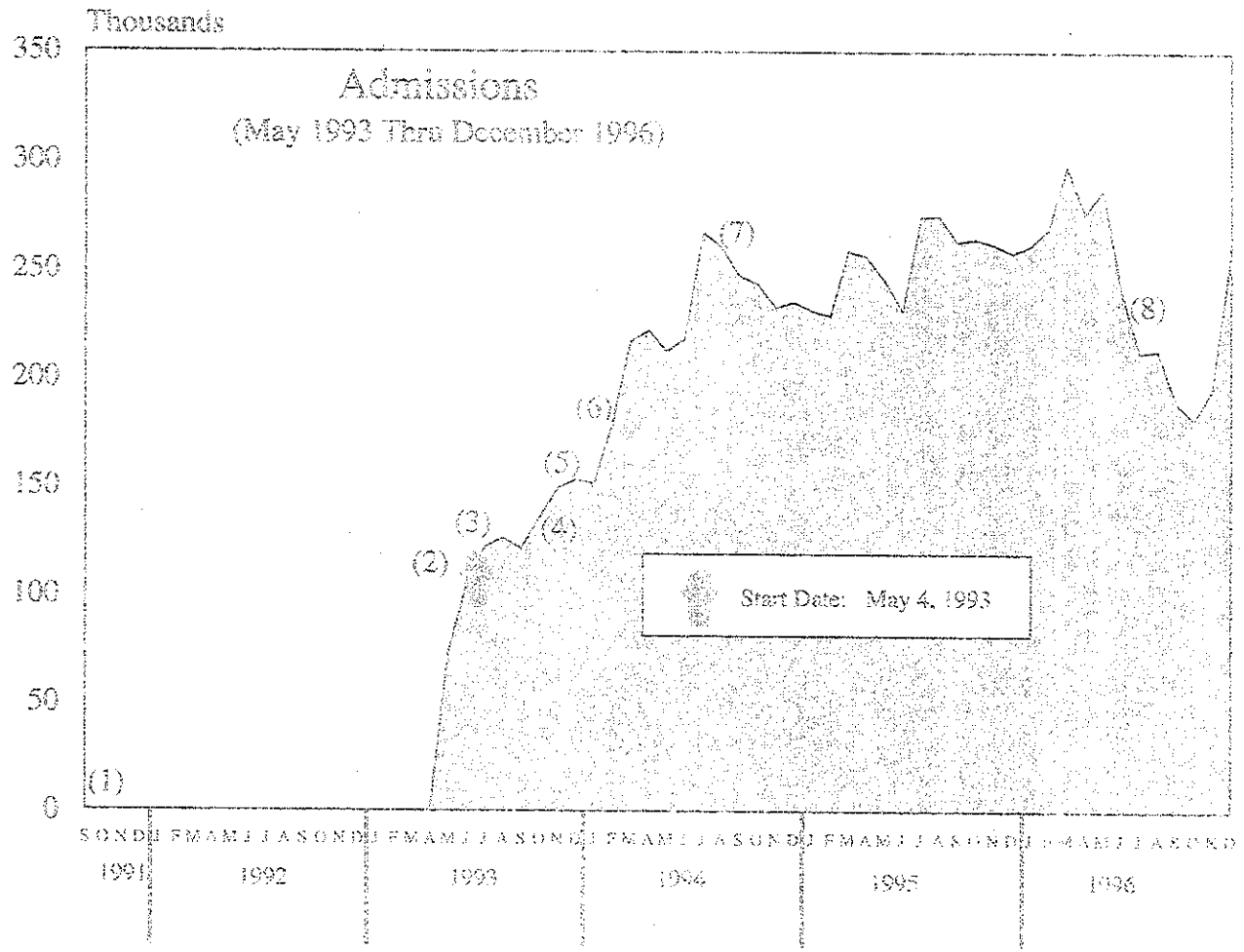
	Month	Admission Total	Patron Total	AGR Total	Local Tax Share	Win Per Admission	Win Per Patron
Start date of the first boat (Alton Belle) 09/10/91	1991 Total	0	0	0	0	0	0
	1992 Total	0	0	0	0	0	0
Start up of Joliet Harrah's Northern Star (05/04/93)	1993 Total	984,802	N/A	66,504,195	4,310,011	67.53	N/A
Start up of Joliet Harrah's Southern Star (01/12/94)	Jan	151,306	N/A	9,604,085	631,510	63.47	N/A
	Feb	178,475	N/A	11,822,048	769,577	66.24	N/A
	Mar	216,835	N/A	13,804,344	907,052	63.66	N/A
	Apr	221,892	N/A	13,860,734	914,929	62.47	N/A
	May	212,500	N/A	13,645,283	894,764	64.21	N/A
	June	217,945	N/A	13,811,308	908,510	63.37	N/A
	July	267,041	N/A	15,626,974	1,048,391	58.52	N/A
	Aug	260,485	N/A	15,731,479	1,047,059	60.39	N/A
	Sept	247,013	N/A	14,919,774	993,002	60.40	N/A
Start up of Elgin's Grand Victoria (10/06/94)	Oct	243,412	N/A	14,903,598	988,592	61.23	N/A
	Nov	232,580	N/A	14,552,007	960,180	62.57	N/A
	Dec	235,293	N/A	15,202,603	995,423	64.61	N/A
	1994 Total	2,684,777	N/A	167,484,237	11,058,989	62.38	N/A
	Jan	231,187	145,697	15,418,186	1,002,096	66.69	105.82
	Feb	228,815	148,615	15,402,270	998,929	67.31	103.64
	Mar	258,552	166,926	17,546,592	1,135,882	67.86	105.12
	Apr	256,254	168,172	17,684,323	1,140,470	69.01	105.16
	May	245,010	158,643	16,231,433	1,056,582	66.25	102.31
	June	231,307	149,873	15,370,084	999,811	66.45	102.55
	July	274,182	179,717	17,742,371	1,161,300	64.71	98.72
	Aug	274,539	180,591	17,753,863	1,162,231	64.67	98.31
	Sept	262,750	172,171	16,568,136	1,091,157	63.06	96.23
	Oct	264,086	172,296	17,377,560	1,132,964	65.80	100.86
	Nov	261,596	169,078	17,441,881	1,133,690	66.67	103.16
	Dec	257,733	162,222	16,811,432	1,098,305	65.23	103.63
	1995 Total	3,046,011	1,974,001	201,348,131	13,113,417	66.10	102.00
	Jan	260,938	165,652	17,254,013	1,123,639	66.12	104.16
	Feb	268,854	172,224	18,032,517	1,170,480	67.07	104.70
	Mar	297,263	189,459	19,714,585	1,282,991	66.32	104.06
	Apr	275,698	174,870	17,720,692	1,161,733	64.28	101.34
	May	286,789	180,032	18,186,059	1,196,092	63.41	101.02
Northwest Indiana gaming began (two boats - 6/11 & 6/28)	June	240,554	152,126	15,039,197	992,514	62.52	98.86
	July	212,105	132,411	13,247,428	874,476	62.46	100.05
	Aug	213,258	136,426	13,619,651	894,241	63.86	99.83
	Sept	189,378	120,334	12,586,515	818,704	66.46	104.60
	Oct	180,973	115,225	12,077,467	784,846	66.74	104.82
	Nov	195,648	115,855	11,375,969	764,446	58.15	98.19
	Dec	257,801	123,374	12,714,053	893,504	49.32	103.05
	1996 Total	2,879,259	1,777,988	181,568,146	11,957,666	63.06	102.12

Harrah's Casino
Cruises Joliet



(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of Joliet Harrah's Northern Star (5/4/93)
(3) Start up of Aurora's Hollywood City of Lights I & II (6/15/93)
(4) Second Grand Opening (permanent bldgs. & parking) 11/93
(5) Start up of Joliet's Empress II (12/26/93)
(6) Start up of Joliet Harrah's Southern Star (1/12/94)
(7) Start up of Elgin's Grand Victoria (10/6/94)
(8) Start up Northwest Indiana gaming (two boats on 6/11 & one on 6/28/96)

Harrah's Casino
Cruises Joliet



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(7) Start up of Elgin's Grand Victoria (10/6/94)
(8) Start up Northwest Indiana gaming (two boats on 6/11 & one on 6/28/96)

Hollywood Casino – Aurora, Inc.

QUICK FACTS

Operations began June 17, 1993
Gambling Space: 32,700 sq. ft.
Employees: 596
Admission: $49.43
Average Daily Admissions: 8,689
Authorized Gaming Positions: 1,200

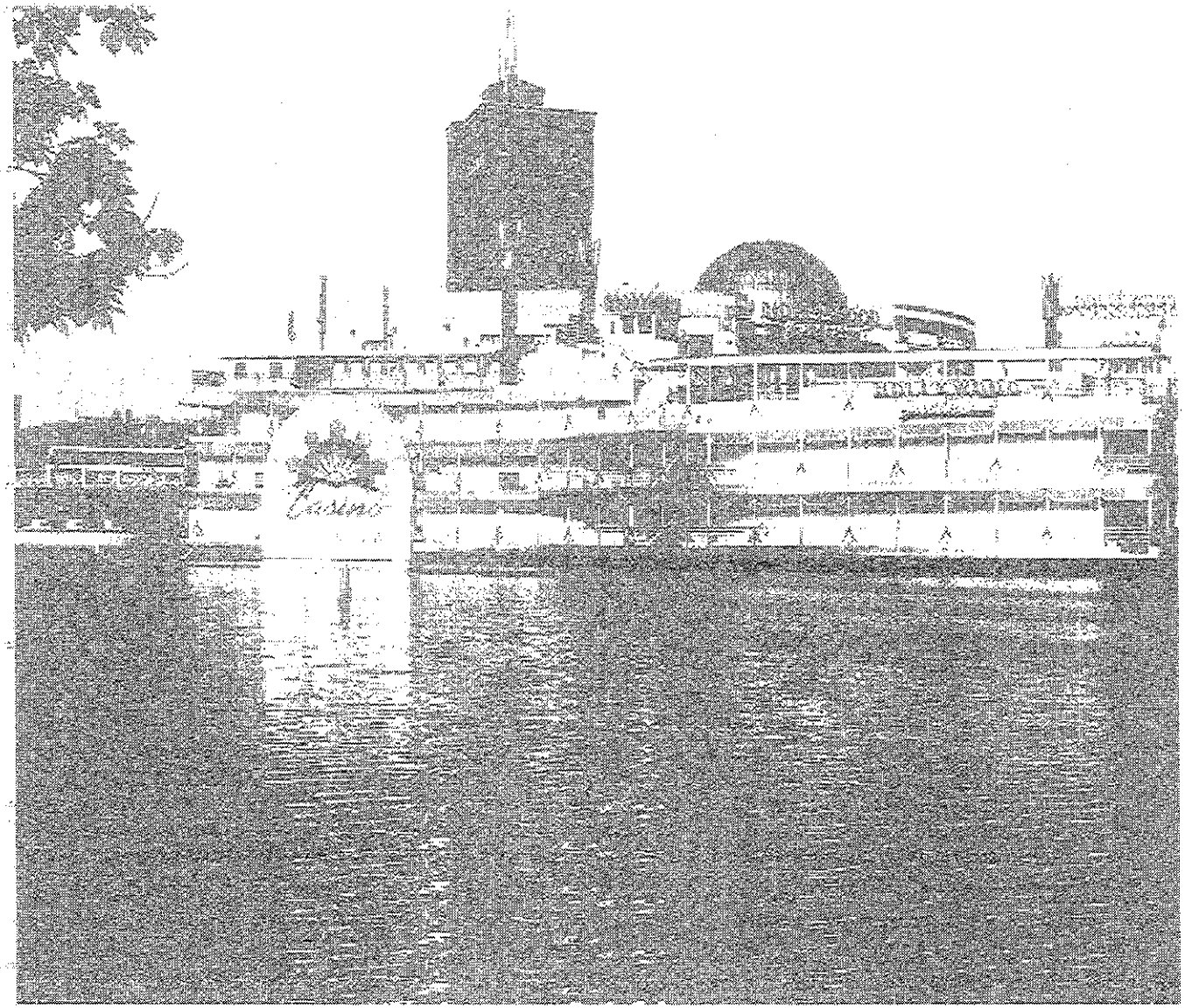
City of Lights I and City of Lights II
49 West Galena Boulevard
Aurora, Illinois 60605
Tel: 1-800-888-7777
(Fox River)

Local Government

City of Aurora

Licensing

Licensed: July 1993
Renewed: July 1996

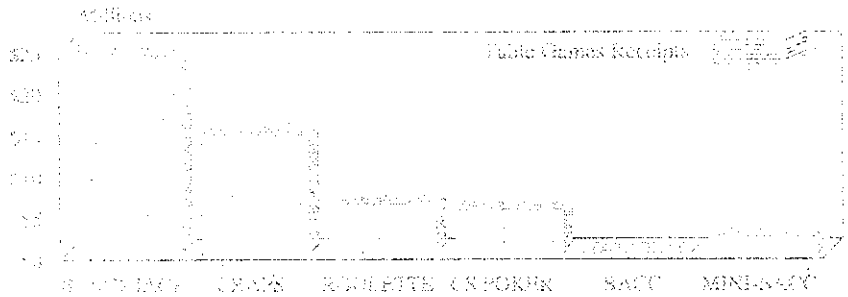


Calendar Year Comparison			
	1995	1996	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	$146,456,718	$157,210,011	7.34%
Patrons	1,744,340	1,891,818	8.45%
AGR Per Patron	$83.96	$83.10	-1.02%
Admissions	2,723,083	3,180,239	16.79%
AGR Per Admission	$53.78	$49.43	-8.09%
Gambling Sq. Ft.	32,100	32,100	0.00%
Number of Table Games	59	58	-1.69%
Table Drop	$320,822,379	$304,850,448	-4.98%
Table AGR	$57,121,718	$51,474,380	-9.89%
AGR/Table/Day	$2,664	$2,425	-8.97%
Table Game AGR to Drop %	17.80%	16.89%	-5.11%
Number of EGD's	827	971	17.41%
EGD Handle	$1,499,768,235	$1,902,643,509	26.86%
EGD AGR	$89,335,000	$105,735,631	18.36%
AGR/EGD/Day	$295.95	$297.52	0.53%
EGD AGR to Handle %	5.96%	5.56%	-6.71%
Total Tax	$34,737,510	$37,802,481	8.82%
State Share of Revenue	$24,691,591	$26,761,741	8.38%
Local Share of Revenue	$10,045,919	$11,040,740	9.90%

Hollywood Casino - Aurora, Inc.

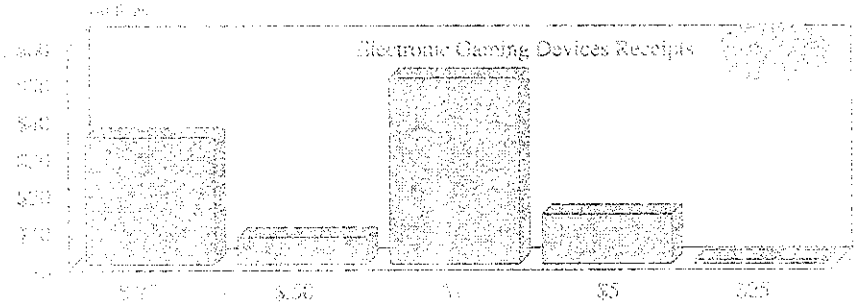
Table Games Detail

TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	36	$170,629,815	$23,798,151	13.9%
CRAPS	9	83,661,859	14,406,086	17.2%
ROULETTE	4	20,627,250	5,938,369	28.8%
CS POKER	6	18,553,789	5,233,762	28.2%
BACCARAT	1	483,075	140,366	29.1%
MINI-BACCARAT	2	10,894,660	1,957,646	18.0%
TOTAL	**58**	**$304,850,448**	**$51,474,380**	**16.9%**



Electronic Games Detail

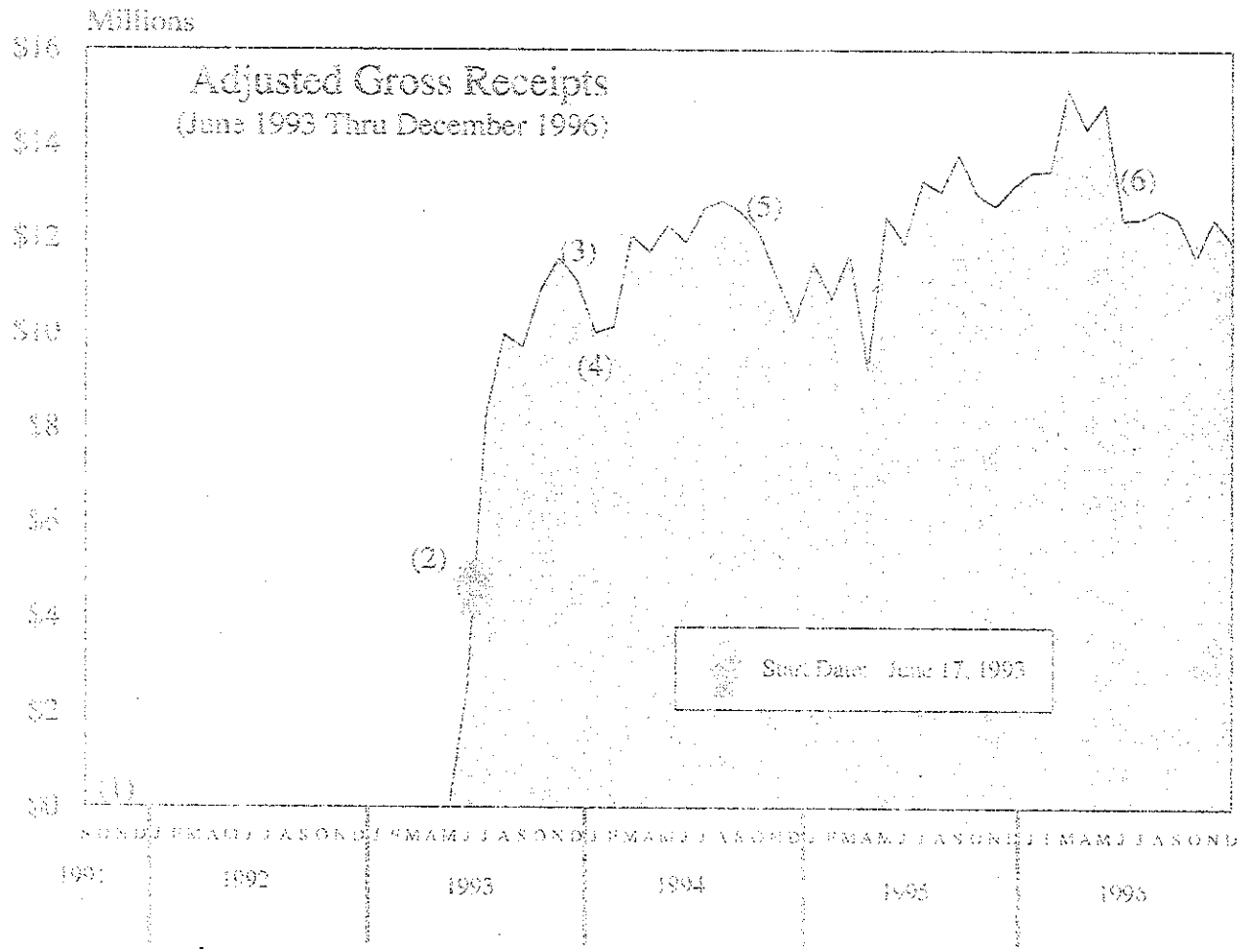
EGD	AVERAGE # OF UNITS	TOTAL EGD HANDLE	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.25	425	$383,152,408	$34,171,303	8.9%
$0.50	69	105,229,242	7,197,686	6.8%
$1	406	1,053,644,979	50,200,651	4.8%
$5	65	329,528,405	13,150,326	4.0%
$25	6	31,088,475	1,015,665	3.3%
TOTAL	**971**	**$1,902,643,509**	**$105,735,631**	**5.6%**



Hollywood Casino - Aurora, Inc.

	Month	Admission Total	Patron Total	AGR Total	Local Tax Share	Win Per Admission	Win Per Patron
Start date of first boat (Alton Belle) 09/10/91	1991 Total	0	0	0	0	0	0
	1992 Total	0	0	0	0	0	0
Start up Aurora's Hollywood City of Lights I & II (6/17/93)	1993 Total	994,627	N/A	64,139,618	4,201,608	64.49	N/A
Start up of Joliet's Harrah's Southern Star (01/12/94)	Jan	151,032	N/A	10,013,952	651,730	66.30	N/A
	Feb	148,338	N/A	10,128,438	654,760	68.28	N/A
	Mar	180,921	N/A	12,059,208	783,881	66.65	N/A
	Apr	183,938	N/A	11,722,716	770,074	63.73	N/A
	May	184,951	N/A	12,281,409	799,021	66.40	N/A
	June	218,034	N/A	11,922,688	814,168	54.68	N/A
	July	252,301	N/A	12,638,580	884,230	50.09	N/A
	Aug	257,147	N/A	12,804,053	897,351	49.79	N/A
	Sept	215,171	N/A	12,568,489	843,595	58.41	N/A
Start up of Elgin's Grand Victoria (10/06/94)	Oct	190,053	N/A	12,146,235	797,365	63.91	N/A
	Nov	187,173	N/A	11,162,247	745,285	59.64	N/A
	Dec	183,744	N/A	10,268,286	697,158	55.88	N/A
	1994 Total	2,352,803	N/A	139,716,301	9,338,618	59.38	N/A
	Jan	182,268	117,472	11,499,758	757,256	63.09	97.89
	Feb	182,339	120,286	10,747,302	719,704	58.94	89.35
	Mar	200,776	130,840	11,712,399	786,396	58.34	89.52
	Apr	162,786	136,230	9,293,153	627,444	57.09	68.22
	May	232,709	141,619	12,485,070	856,963	53.65	88.16
	June	235,647	146,602	11,898,209	830,557	50.49	81.16
	July	270,493	170,164	13,236,716	932,329	48.94	77.79
	Aug	265,308	168,351	13,008,245	915,720	49.03	77.27
	Sept	257,413	160,457	13,797,138	947,270	53.60	85.99
	Oct	242,798	150,302	12,956,397	890,618	53.36	86.20
	Nov	242,267	150,656	12,698,847	877,209	52.42	84.29
	Dec	248,279	151,361	13,123,484	904,453	52.86	86.70
	1995 Total	2,723,083	1,744,340	146,456,718	10,045,919	53.78	83.96
	Jan	245,809	153,202	13,429,703	917,294	54.63	87.66
	Feb	255,029	159,582	13,445,160	927,287	52.72	84.25
	Mar	286,401	179,022	15,186,514	1,045,727	53.03	84.83
	Apr	264,581	163,730	14,347,101	981,936	54.23	87.63
	May	269,751	169,395	14,872,713	1,013,387	55.13	87.80
Northwest Indiana gaming began (two boats - 6/11 & 6/28)	June	245,768	152,774	12,413,322	866,434	50.51	81.25
	July	244,653	154,640	12,437,611	866,534	50.84	80.43
	Aug	240,013	152,650	12,628,266	871,426	52.61	82.73
	Sept	271,537	150,568	12,452,859	894,180	45.86	82.71
	Oct	280,880	150,974	11,606,677	861,214	41.32	76.88
	Nov	297,714	157,790	12,445,208	919,974	41.80	78.87
	Dec	278,103	147,491	11,944,877	875,347	42.95	80.99
	1996 Total	3,189,239	1,891,818	157,210,011	11,049,740	39.43	83.10

Hollywood Casino - Aurora, Inc.



(1) Start date of the first boat (Alton Belle) 9/10/91
(2) Start up of Aurora's Hollywood City of Lights I & II (6/17/93)
(3) Start up of Joliet's Empress II (12/26/93)
(4) Start up of Joliet Harrah's Southern Star (1/12/94)
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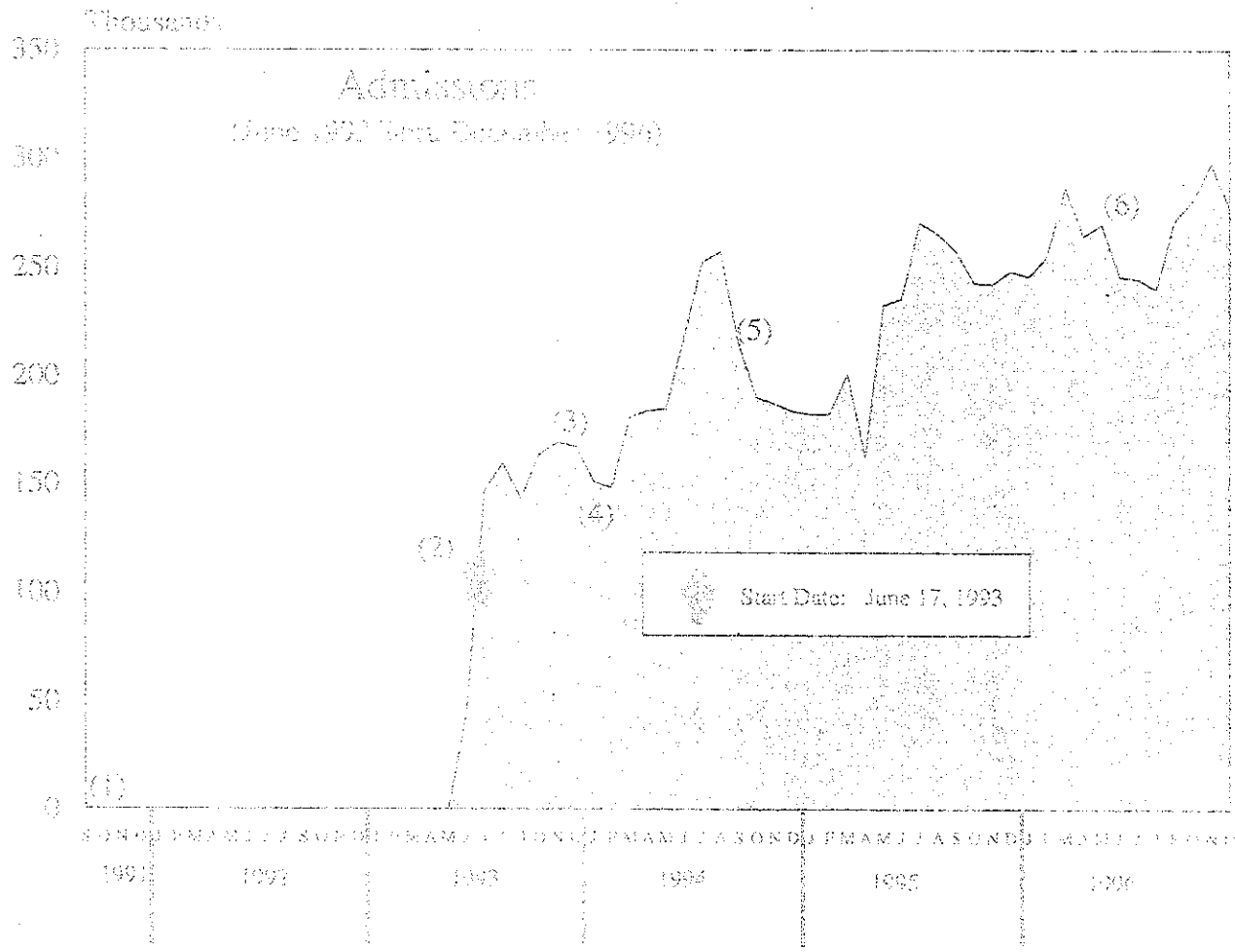
Hollywood Casino - Aurora, Inc.



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(5) Start up of Elgin's Grand Victoria (10/6/94)
(6) Start up Northwest Indiana gaming (two boats on 6/11 & one on 6/28/96)

Casino Queen, Inc.

QUICK FACTS

Operations began June 23, 1993
Gambling Space: 28,000 sq. ft.
Employees: 1,271
AGR per Admission: $31.42
Average Daily Admissions: 11,218
No. of Authorized Gaming Positions: 1,200

Casino Queen
200 South Front Street
East St. Louis, Illinois 62201
Tel: 1-800-777-0777
(Mississippi River)

Local Government
City of East St. Louis

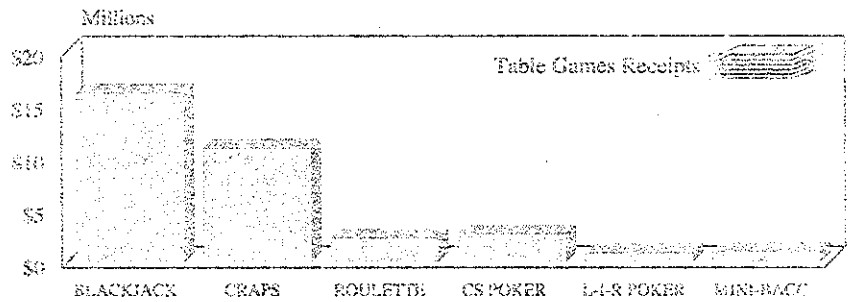
Licensing
Licensed: July 1993
Renewed: July 1996

Calendar Year Comparison			
	1995	1996	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	$128,197,800	$128,987,975	0.62%
Patrons	1,953,890	1,996,915	2.20%
AGR Per Patron	$65.61	$64.59	-1.55%
Admissions	3,883,179	4,105,920	5.74%
AGR Per Admission	$33.01	$31.42	-4.82%
Gambling Sq. Ft.	25,000	25,000	0.00%
Number of Table Games	63	59	-6.35%
Table Drop	$160,156,870	$166,365,828	3.88%
Table AGR	$34,218,749	$33,225,076	-2.90%
AGR/Table/Day	$1,488	$1,539	3.43%
Table Game AGR to Drop %	21.37%	19.97%	-6.55%
Number of EGD's	933	960	2.89%
EGD Handle	$1,690,488,211	$1,796,445,830	6.27%
EGD AGR	$93,979,051	$95,762,899	1.90%
AGR/EGD/Day	$275.97	$272.55	-1.24%
EGD AGR to Handle %	5.56%	5.33%	-4.14%
Total Tax	$33,405,918	$34,009,435	1.81%
State Share of Revenue	$23,112,849	$23,454,116	1.48%
Local Share of Revenue	$10,293,069	$10,555,319	2.55%

Casino Queen, Inc.

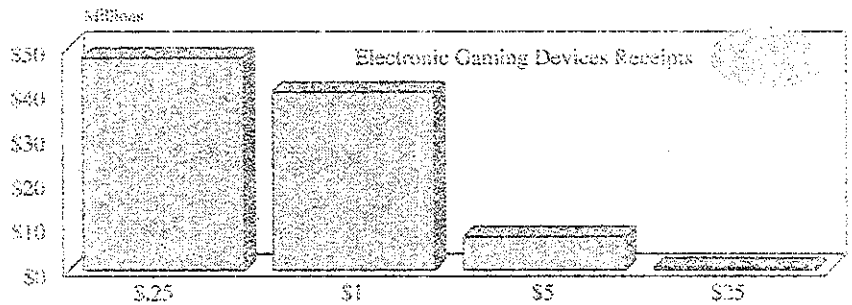
Table Games Detail

TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	39	$93,622,069	$16,004,882	17.1%
CRAPS	8	47,743,887	10,776,018	22.6%
ROULETTE	4	7,189,144	2,193,743	30.5%
CS POKER	4	8,850,182	2,570,540	29.0%
LET IT RIDE POKER	2	4,015,454	782,300	19.5%
MINI-BACCARAT	2	4,945,092	897,593	18.2%
TOTAL	**59**	**$166,365,828**	**$33,225,076**	**20.0%**



Electronic Games Detail

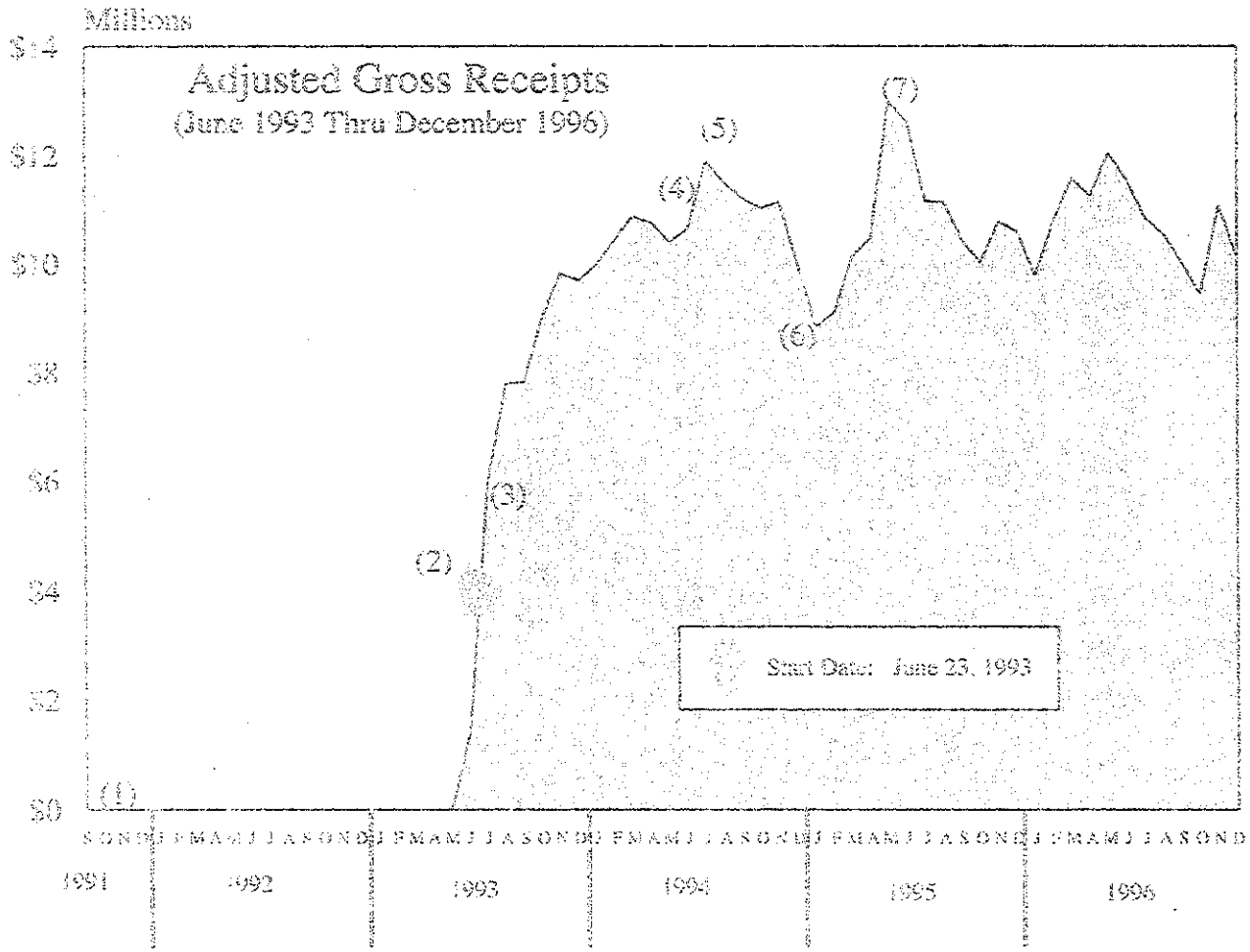
EGD	AVERAGE # OF UNITS	TOTAL EGD HANDLE	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.25	592	$675,288,400	$47,769,478	7.1%
$1	343	874,526,380	40,066,259	4.6%
$5	23	231,677,350	7,467,287	3.2%
$25	2	14,953,700	459,875	3.1%
TOTAL	**960**	**$1,796,445,830**	**$95,762,899**	**5.3%**



Casino Queen, Inc.

	Month	Admission Total	Patron Total	AGR Total	Local Tax Share	Win Per Admission	Win Per Patron
Start date of the first boat (Alton Belle) 09/10/91	1991 Total	0	0	0	0	0	0
	1992 Total	0	0	0	0	0	0
Start up of the East St. Louis (Casino Queen) 06/23/93	1993 Total	1,215,951	N/A	51,541,276	3,793,015	42.39	N/A
	Jan	220,393	N/A	9,979,414	719,364	45.28	N/A
	Feb	222,981	N/A	10,440,804	745,021	46.82	N/A
	Mar	239,582	N/A	10,866,561	782,910	45.36	N/A
	Apr	240,439	N/A	10,740,085	777,443	44.67	N/A
Missouri's gambling start up (no EGD's) 05/27/94	May	268,077	N/A	10,391,478	787,651	38.76	N/A
	June	340,734	N/A	10,631,583	872,313	31.20	N/A
Addition old Alton Belle - peak business (July, Aug & Sept 1994)	July	413,076	N/A	11,891,840	1,007,668	28.79	N/A
	Aug	382,642	N/A	11,498,681	957,576	30.05	N/A
	Sept	364,790	N/A	11,196,055	924,593	30.69	N/A
	Oct	348,358	N/A	11,018,317	899,274	31.63	N/A
	Nov	334,072	N/A	11,137,338	890,939	33.34	N/A
Missouri's EGD start up (12/09/94)	Dec	296,739	N/A	9,993,290	796,404	33.68	N/A
	1994 Total	3,671,883	N/A	129,785,446	10,161,155	35.35	N/A
	Jan	250,652	126,086	8,839,591	692,632	35.27	70.11
	Feb	249,063	127,356	9,104,536	704,290	36.56	71.49
	Mar	275,928	143,193	10,130,155	782,436	36.71	70.74
	Apr	316,780	159,481	10,452,049	839,382	32.99	65.54
St. Louis boats temporarily close - high waters (5/18 - 6/20/95)	May	405,295	204,898	12,993,329	1,054,961	32.06	63.41
	June	381,258	194,357	12,627,674	1,012,642	33.12	64.97
	July	356,334	179,778	11,140,727	913,370	31.26	61.97
	Aug	340,622	173,650	11,129,565	897,100	32.67	64.09
	Sept	335,382	168,935	10,423,629	856,563	31.08	61.70
	Oct	320,719	159,183	10,016,665	821,552	31.23	62.93
	Nov	323,572	157,976	10,757,659	861,455	33.25	68.10
	Dec	327,574	158,997	10,582,221	856,685	32.30	66.56
	1995 Total	3,883,179	1,953,890	128,197,800	10,293,069	33.01	65.61
	Jan	311,662	147,196	9,775,362	800,430	31.37	66.41
	Feb	332,473	160,002	10,781,425	871,544	32.43	67.38
	Mar	375,171	181,784	11,580,554	954,200	30.87	63.71
	Apr	347,091	167,581	11,245,985	909,390	32.40	67.11
	May	374,245	182,365	12,039,325	976,211	32.17	66.02
	June	372,508	181,287	11,548,403	949,928	31.00	63.70
	July	366,817	178,213	10,826,103	908,122	29.51	60.75
	Aug	356,160	176,159	10,544,178	883,369	29.61	59.86
	Sept	323,561	160,404	10,016,354	824,379	30.96	62.44
	Oct	308,484	151,680	9,447,325	780,850	30.63	62.28
	Nov	319,744	155,521	11,070,526	873,270	34.62	71.18
	Dec	318,004	154,723	10,112,435	823,626	31.80	65.36
	1996 Total	4,105,920	1,996,915	128,987,975	10,555,319	31.42	64.59

Casino Queen, Inc.



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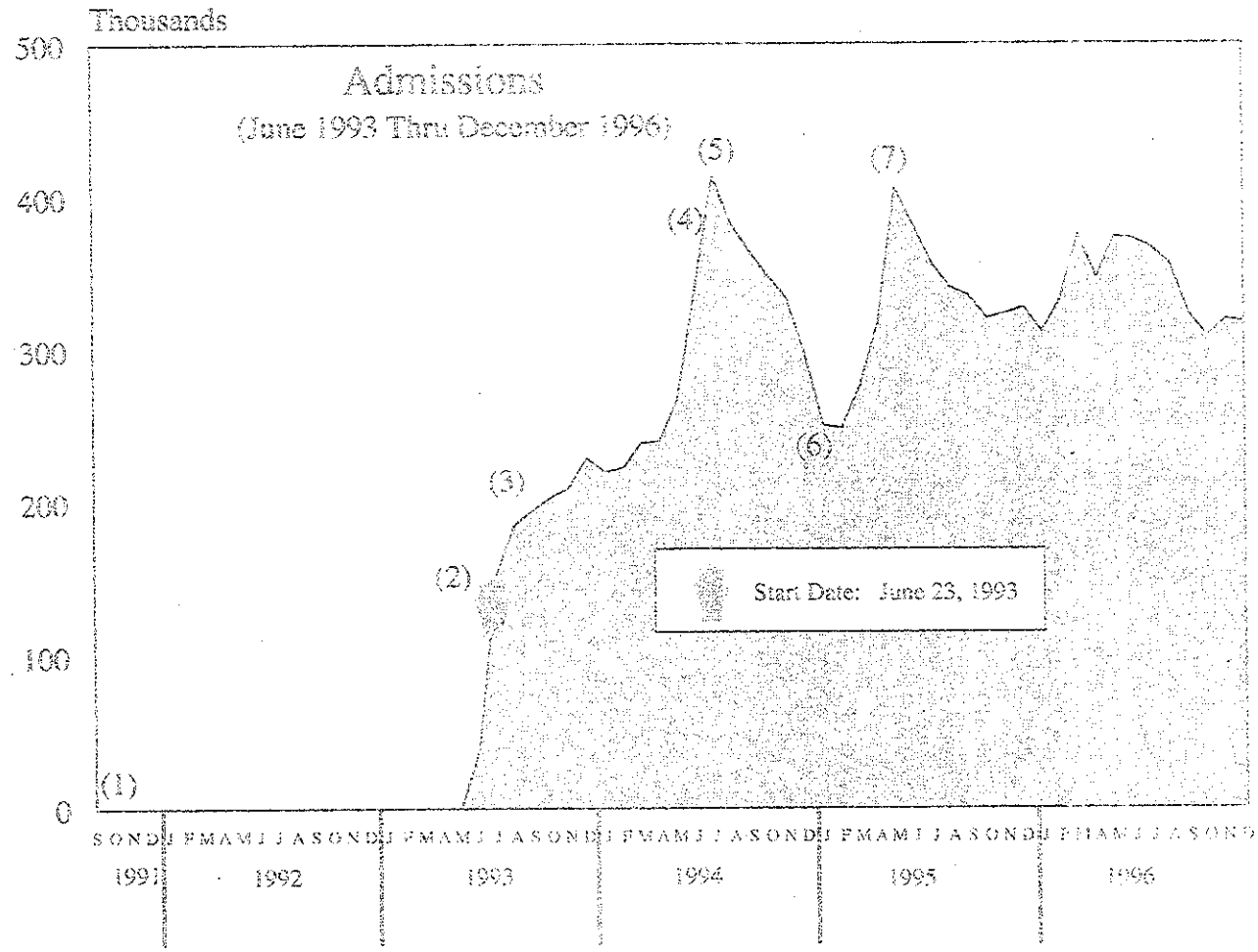
(3) Great Flood of '93 (July, August & Sept.)
(4) Missouri's gambling start up (no EGDs) 5/27/94
(5) Addition of the old Alton Belle at Alton (July, August & Sept.1994)*
(6) Missouri's EGD start up (12/9/94)
(7) High waters cause St. Louis boats to temp. close (5/18 - 6/20/95)
* The old Alton Belle was only used for peak attendance days

Casino Queen, Inc.



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Elgin Riverboat Resort

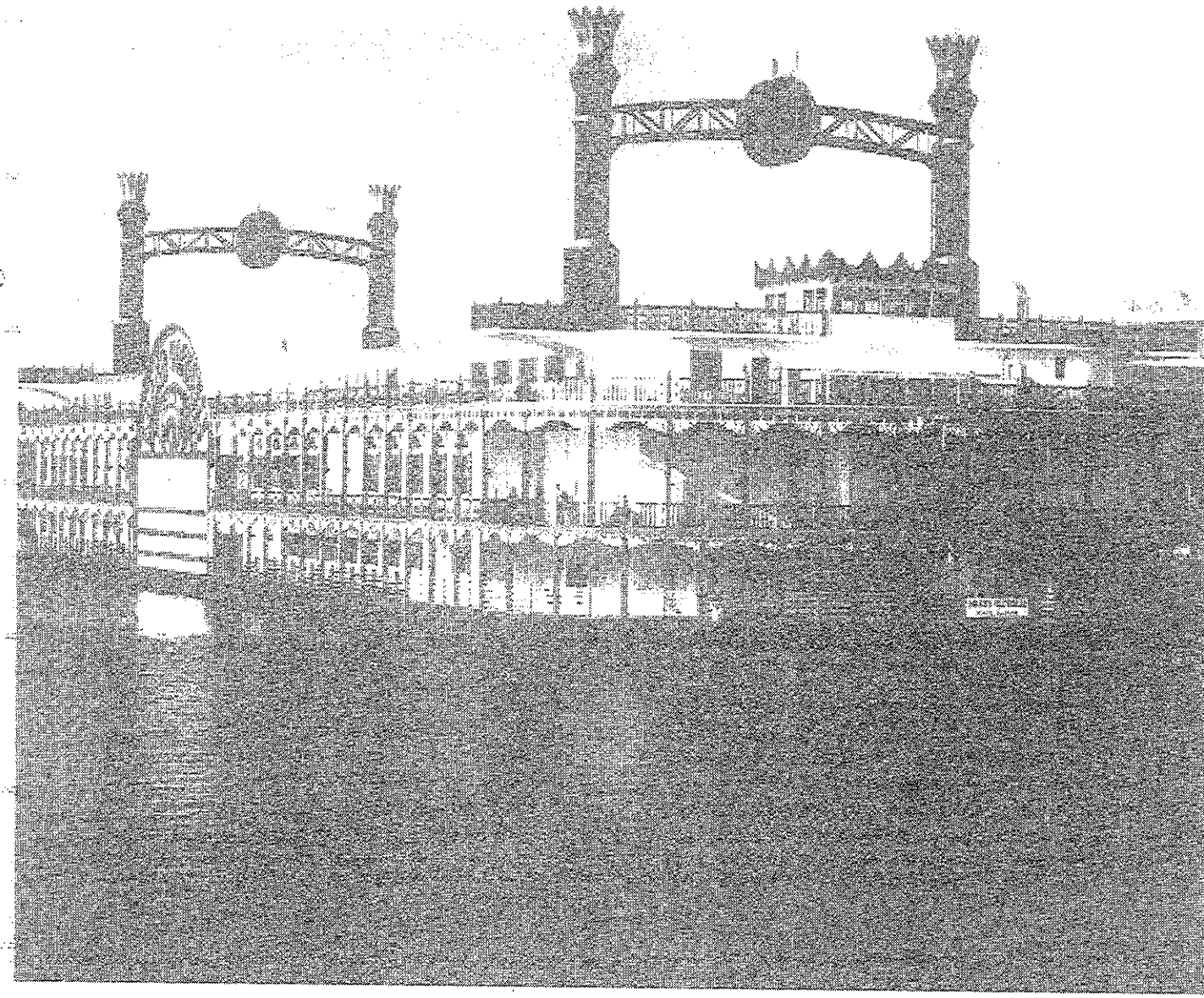
QUICK FACTS

Operations began October 6, 1994
Gambling Space: 29,850 sq. ft.
Employees: 1,582
AGR per Admission: $60.28
Average Daily Admissions: 10,571
No. of Authorized Gaming Positions: 1,200

Grand Victoria
250 South Grove Street
Elgin, Illinois 60120
Tel: 1-847-468-7000
(Fox River)

Local Government
City of Elgin

Licensing
Licensed: October 1994

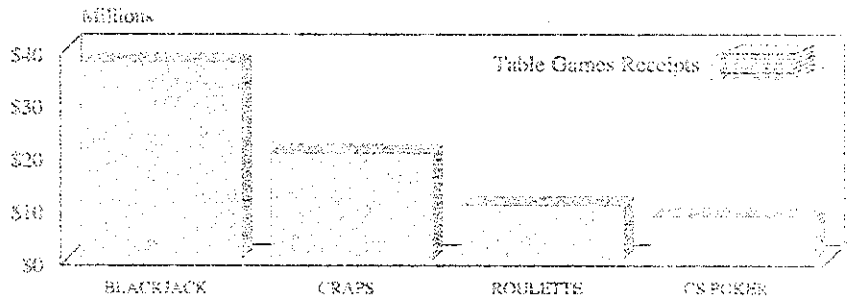


Calendar Year Comparison			
	1995	1996	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	$204,092,886	$233,247,096	14.28%
Patrons	2,281,221	2,264,994	-0.71%
AGR Per Patron	$89.47	$102.98	15.10%
Admissions	3,816,024	3,869,130	1.39%
AGR Per Admission	$53.48	$60.28	12.72%
Gambling Sq. Ft.	29,850	29,850	0.00%
Number of Table Games	54	56	3.70%
Table Drop	$350,045,281	$365,110,539	4.30%
Table AGR	$73,441,757	$76,127,317	3.66%
AGR/Table/Day	$3,726	$3,714	-0.32%
Table Game AGR to Drop %	20.98%	20.85%	-0.62%
Number of EGD's	987	977	-1.01%
EGD Handle	$2,270,601,890	$2,835,945,701	24.90%
EGD AGR	$130,651,129	$157,119,779	20.26%
AGR/EGD/Day	$362.66	$439.40	21.16%
EGD AGR to Handle %	5.75%	5.54%	-3.65%
Total Tax	$48,450,625	$54,387,679	12.25%
State Share of Revenue	$34,429,957	$38,856,194	12.86%
Local Share of Revenue	$14,020,668	$15,531,485	10.78%

Elgin Riverboat Resort

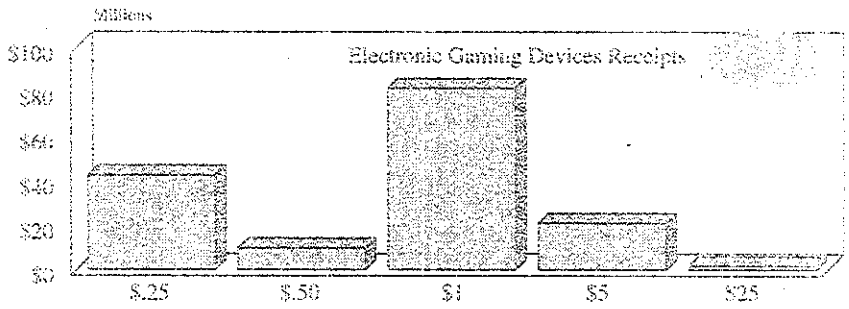
Table Games Detail

TABLE GAMES	AVERAGE # OF UNITS	TOTAL TABLE DROP	ADJUSTED GROSS RECEIPTS	AGR TO DROP %
BLACKJACK	34	$209,895,853	$37,483,112	17.9%
CRAPS	8	94,267,474	20,170,891	21.4%
ROULETTE	7	31,889,104	10,285,339	32.3%
CS POKER	7	29,058,108	8,187,975	28.2%
TOTAL	**56**	**$365,110,539**	**$76,127,317**	**20.9%**



Electronic Games Detail

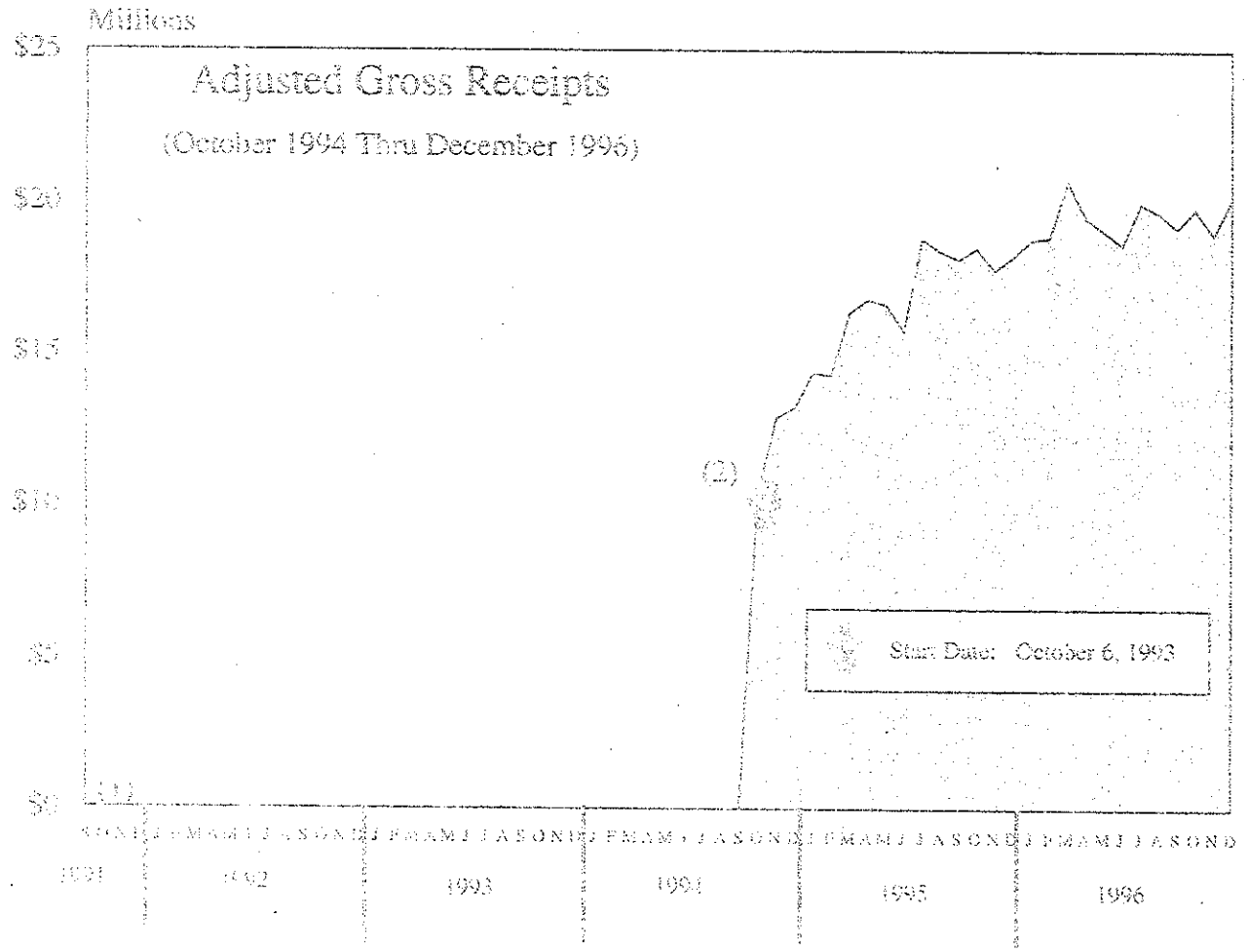
EGD	AVERAGE # OF UNITS	TOTAL EGD HANDLE	ADJUSTED GROSS RECEIPTS	AGR TO HANDLE %
$0.25	425	$503,350,924	$42,601,974	8.5%
$0.50	65	128,388,592	9,863,497	7.7%
$1	411	1,668,281,580	81,681,441	4.9%
$5	72	504,767,005	21,195,912	4.2%
$25	4	31,157,600	1,776,955	5.7%
TOTAL	**977**	**$2,835,945,701**	**$157,119,779**	**5.5%**



Elgin Riverboat
Resort

	Month	Admission Total	Patron Total	AGR Total	Local Tax Share	Win Per Admission	Win Per Patron
Start date of the first boat (Alton Belle) 09/10/91	1991 Total	0	0	0	0	0	0
	1992 Total	0	0	0	0	0	0
	1993 Total	0	0	0	0	0	0
	Jan	0	0	0	0	0	0
	Feb	0	0	0	0	0	0
	Mar	0	0	0	0	0	0
	Apr	0	0	0	0	0	0
	May	0	0	0	0	0	0
	June	0	0	0	0	0	0
	July	0	0	0	0	0	0
	Aug	0	0	0	0	0	0
	Sept	0	0	0	0	0	0
Start up of the Elgin (Grand Victoria) 10/06/94	Oct	265,093	N/A	10,427,889	786,487	39.34	N/A
	Nov	337,368	N/A	12,893,750	982,056	38.22	N/A
	Dec	306,426	N/A	13,224,100	967,631	43.16	N/A
	1994 Total	908,887	N/A	36,545,739	2,736,174	40.21	N/A
	Jan	302,341	184,047	14,385,790	1,021,631	47.58	78.16
	Feb	277,457	174,474	14,292,744	992,094	51.51	81.92
	Mar	302,728	181,073	16,356,308	1,120,543	54.03	90.33
	Apr	332,252	190,973	16,813,462	1,172,925	50.60	88.04
	May	318,837	184,742	16,652,529	1,151,463	52.23	90.14
	June	308,213	179,879	15,751,643	1,095,795	51.11	87.57
	July	369,532	216,152	18,797,048	1,309,384	50.87	86.96
	Aug	336,726	205,626	18,395,467	1,256,499	54.63	89.46
	Sept	319,429	197,677	18,139,533	1,226,406	56.79	91.76
	Oct	325,411	197,265	18,503,861	1,250,604	56.86	93.80
	Nov	311,654	186,882	17,776,490	1,200,479	57.04	95.12
	Dec	311,444	182,431	18,228,011	1,222,845	58.53	99.92
	1995 Total	3,816,024	2,281,221	204,092,886	14,020,668	53.48	89.47
	Jan	308,180	179,034	18,775,598	1,246,960	60.92	104.87
	Feb	310,566	180,991	18,851,567	1,253,144	60.70	104.16
	Mar	346,639	198,921	20,711,806	1,382,228	59.75	104.12
	Apr	328,080	188,552	19,498,721	1,303,016	59.43	103.41
	May	335,292	191,485	19,067,254	1,288,655	56.87	99.58
	June	314,841	181,344	18,608,650	1,245,274	59.10	102.62
	July	334,485	194,877	19,971,994	1,333,084	59.71	102.49
	Aug	328,683	196,130	19,682,132	1,312,790	59.88	100.35
	Sept	312,389	188,878	19,162,213	1,270,500	61.34	101.45
	Oct	320,367	190,491	19,804,210	1,310,578	61.82	103.96
	Nov	319,217	190,722	18,928,632	1,265,649	59.30	99.25
	Dec	310,391	183,569	20,184,319	1,319,607	65.03	109.95
	1996 Total	3,869,130	2,264,994	233,247,096	15,531,485	60.28	102.98

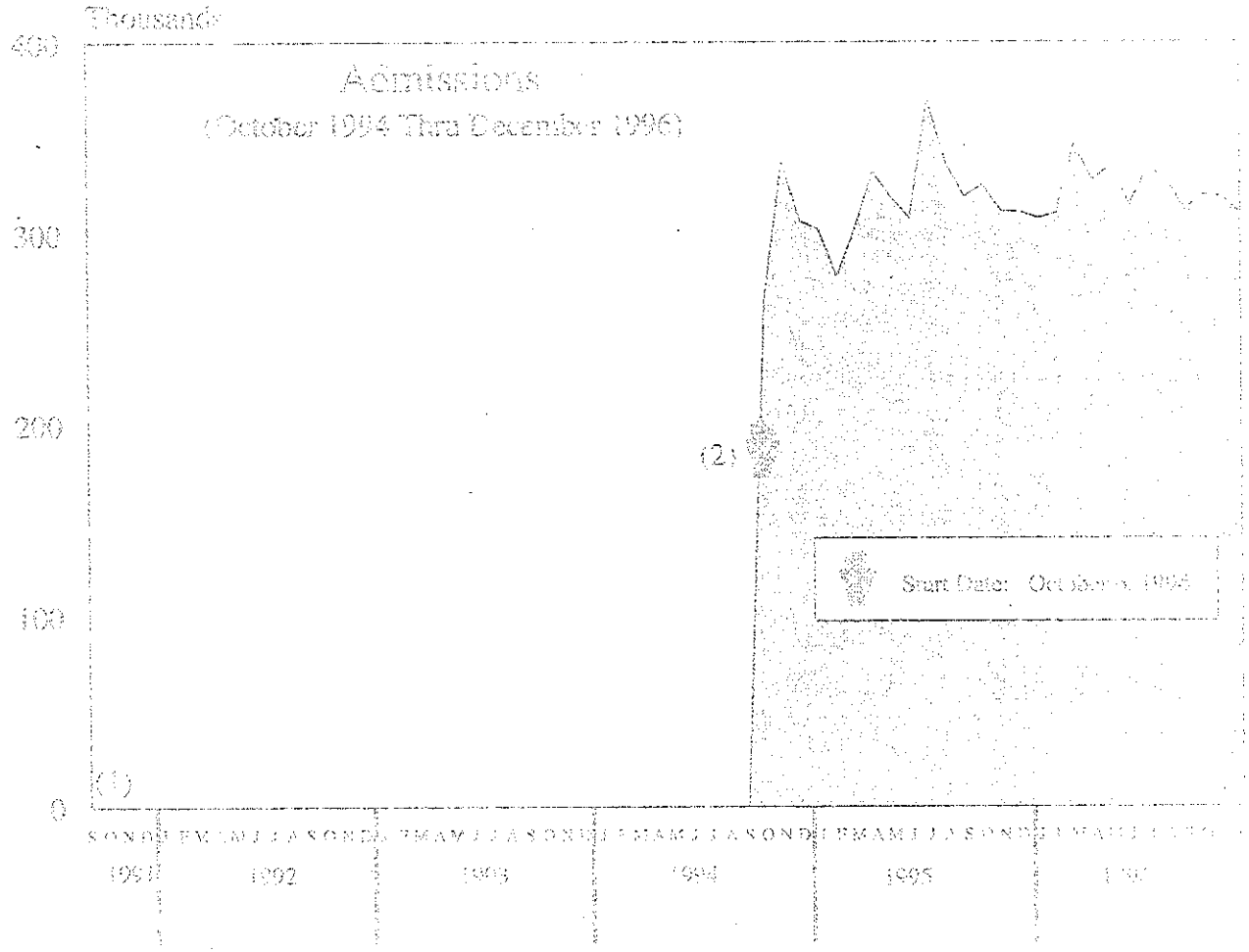
Elgin Riverboat
Resort



(1) Start date of the first boat (Alton Belle) 9/10/91

(2) Start up of the Elgin (Grand Victoria) 10/6/94

Elgin Riverboat
Resort



(1) Start date of the first boat (Alton Belle) 9/10/91

(2) Start up of the Elgin (Grand Victoria) 10/6/94

Appendix

Glossary of Terms

Adjusted Gross Receipts (AGR)
Gross gaming receipts, less winnings paid to wagerers.

Admissions
The sum of both turnstile patron count and passengers remaining on board for one or more subsequent excursions.

Educational Assistance Fund (EAF)
A fund of the state of Illinois into which state-retained gaming taxes are deposited.

Electronic Gaming Device (EGD)
A video gaming machine or reel type of machine, commonly known as a slot machine.

EGD Drop
The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

EGD Handle
The total amount wagered on an electronic gaming device.

EGD Win Percent
The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to calculate the actual electronic gaming device win percentage.)

Gaming Positions
Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to calculate those positions are:

Electronic gaming devices — 90 percent of the total number of devices available for play
Craps — 10 positions for each craps table
Other table games — 5 positions for each table
Keno — 5 gambling positions

Local Share of Riverboat Gambling Revenue
One-half of the admissions tax ($1 of the $2-per-person tax) and one-fourth of the wagering tax (the wagering tax is 20 percent of the AGR), paid to the local governmental unit where the riverboats dock.

Patrons
The number of individuals that have boarded the riverboat through the turnstiles.

Slot Machine
The common phrase to describe an Electronic Gaming Device.

State Share of Riverboat Gambling Revenue
One-half of the admissions tax ($1 of the $2-per-person tax) and three-fourths of the wagering tax (the wagering tax is 20 percent of the AGR), retained by the state.

Total Table Drop
The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.

Riverboat Casino Licensees

Alton Gaming Company
Alton Belle, Alton
Initially licensed: October 1991

Par-A-Dice Gaming Corporation
Par-A-Dice, East Peoria
Initially licensed: February 1992

Rock Island Boatworks
Casino Rock Island, Rock Island
Initially licensed: May 1992

Empress River Casino Corporation
Empress I and Empress II, Joliet
Initially licensed: July 1992

H.P., Inc.
Silver Eagle, Jo Daviess County
Initially licensed: July 1992

Southern Illinois Riverboat Casino Cruises
Players Riverboat Casino, Metropolis
Initially licensed: February 1993

Hollywood Casino - Aurora, Inc.
City of Lights I and City of Lights II, Aurora
Initially licensed: July 1993

Harrah's Casino Cruises Joliet
Northern Star and Southern Star, Joliet
Initially licensed: August 1993

Casino Queen, Inc.
Casino Queen, East St. Louis
Initially licensed: July 1993

Elgin Riverboat Resort
Grand Victoria, Elgin
Initially licensed: October 1994

Illinois Licensed Suppliers

Alliance/Bally Gaming, Inc.
6601 South Bermuda Road
Las Vegas, Nevada 89119
Supplier: Electronic Gaming Devices

Aristocrat, Inc.
750 A. South Rock Boulevard
Reno, Nevada 89502
Supplier: Electronic Gaming Devices

Atronic Casino Technology, Ltd.
4105 North 20th Street, Suite 260
Phoenix, Arizona 85016
Supplier: Electronic Gaming Devices

Bud Jones Company
3640 South Valley View Boulevard
Las Vegas, Nevada 89113
Supplier: Table Games and Equipment

Casino Data Systems, Inc.*
3300 Birtcher Drive
Las Vegas, Nevada 89118
Supplier: Link-Program

GDC
2601 Elm Street
Hernando, Mississippi 38632
Supplier: Tokens

George C. Matteson Company, Inc.
900 South Vista - P.O. Box 499
Independence, Missouri 64051
Supplier: Playing Cards

Harrah's Illinois Corporation
150 North Scott Street
Joliet, Illinois 60432
Supplier: Management Services

International Game Technology- North America
1085 Palms Airport Drive
Las Vegas, Nevada 89119
Supplier: Electronic Gaming Devices

Mikohn Gaming Corporation
6700 South Paradise Road, Suite E
Las Vegas, Nevada 89119
Supplier: Table Games

* License pending as of December 31, 1996.

Osborne Coin, Inc.
2851 Massachusetts Avenue
Cincinnati, Ohio 45225
Supplier: Tokens

Paul-Son Gaming Supplies
2121 Industrial Road
Las Vegas, Nevada 89102
Supplier: Table Games

Pratt Management, Ltd.
Galleria Tower-Suite 2200
13455 Noel Road-L.B. 48
Dallas, Texas 75240
Supplier: Management Services

Progressive Games, Inc.
5100 NW 33rd Ave. - Suite 255
Fort Lauderdale, Florida 33309
Supplier: Table Games

Sigma Game, Inc.
1 Aerojet Way
North Las Vegas, Nevada 89030
Supplier: Electronic Gaming Devices

Shuffle Master, Inc.
10901 Valley View Road
Minneapolis, Minnesota 55344
Supplier: Gaming Equipment

U.S. Playing Card Company
4590 Beech Street
Cincinnati, Ohio 45212
Supplier: Playing Cards

Universal Distributing of Nevada, Inc.
745 Grier Drive
Las Vegas, Nevada 89119
Supplier: Electronic Gaming Devices

WMS Gaming, Inc.
3401 North California Avenue
Chicago, Illinois 60618
Supplier: Electronic Gaming Devices

Illinois Gaming Board Approved Games

Baccarat / Mini-baccarat
A card game played upon a table with a layout, using a single deck or multiple decks of cards dealt from a shoe. The shoe may be offered to each player. The highest game count possible is nine (9). The hand with the highest point count wins.

Big Six
A game played on a vertical wheel having separate compartments. A player bets on the outcome of the wheel spin by placing wagers on areas of a layout which correspond to the compartments on the wheel.

Blackjack (Twenty-one)
A card game played upon a table with a layout, using a single deck or multiple decks of cards. The player attempts to beat the dealer by obtaining a card total equal to or less than twenty-one (21), such that his total is higher than the dealer's.

The Board has approved the following game variations of Blackjack:

Multi-Action Blackjack
wherein the player makes two or three wagers, the dealer uses a common up-card and the player uses initial cards dealt for all hands played;

Royal Match 21
wherein the player, while playing Blackjack, may place additional wagers based on obtaining matching suits; and,

Twenty-One Super Bucks
wherein the player, while playing Blackjack, may place an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific combination of cards previously identified by the owner licensee.

Caribbean Stud Poker
A five card stud poker game, played upon a table with a layout, using a standard fifty-two card deck. Each player plays against the dealer and also has the option of making an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

Craps
A game, played upon a table with a layout, in which two dice are rolled to make different points or combinations. Wagers are placed upon various possible outcomes for a given roll of the dice or for a series of rolls.

Giveaway
A game where patron entry to the game is determined by attendance on a riverboat or the attainment of a certain outcome or an accumulation of points/credits on a gaming device.

Let It Ride Poker
A card game, using a standard fifty-two card deck, played upon a table with a layout accommodating up to seven players. A player places multiple wagers and seeks to attain a winning poker hand using, in combination, cards dealt to the player and community cards held by the dealer.

Multi-Action Blackjack
(see Blackjack)

Red Dog
A card game played upon a table with a layout, using a single deck or multiple decks of cards with each suit valued in a descending order with the Ace as the high card. The dealer deals three cards face-up. Wagers are won if each of the three cards dealt have identical values or if the third card dealt has a value between the values of the first and second cards.

Roulette
A game using a table layout and a horizontal rotating wheel with 37 or 38 compartments. Players make wagers on numbers and colors corresponding to the compartments on the wheel. The outcome of the game is determined by the compartment in which a nonmetallic ball comes to rest.

Royal Match 21
(see Blackjack)

Sic Bo
A dice game played with three dice contained in a sealed shaker. Wagers are placed on a layout showing all possible winning combinations.

Single-Position, Multi-Game Video Electronic Gaming Device
Any electronically operated microprocessor based gaming device which upon payment of consideration and after a selection of games available on the monitor is made by a single patron, and not in concert or competition with any other patron or patrons, and by receipt of such consideration shall cause such device to operate whether by reason of the skill of the patron or application of the element of chance or both, that reaches a game outcome by utilizing a random number generator and then portrays the outcome of that random number generation of the game selected by the patron on a video monitor and then may deliver or entitle the patron playing or operating the device to receive premiums, merchandise, tokens, redeemable game credits or anything of value other than non-redeemable free games or United States currency, whether the payoff is made automatically from the machine or in any manner.

Single-Position, Reel-Type Electronic Gaming Device
Any electronically operated microprocessor based gaming device which upon payment of consideration is available to play or operate by a single patron, and not in concert or competition with any other patron or patrons, and by receipt of such consideration shall cause such device to operate whether by reason of the skill of the patron, or application of the element of chance or both, that reaches a game outcome by utilizing a random number generator and then portrays the outcome of that random number generation in a stepper motor reel position and then may deliver or entitle the person playing or operating the device to receive premiums, merchandise, tokens, redeemable game credits or anything of value other than non-redeemable free games or United States currency, whether the payoff is made automatically from the machines or in any manner.

Single-Position, Single-Game Video Electronic Gaming Device
The same as a Single-Position, Reel-Type Electronic Gaming Device, except that the game outcome is portrayed on a video monitor rather than stepper motor reel position.

Twenty-One Super Bucks
(see Blackjack)

Code of Conduct

The Board is cognizant that its members and all those in the service of the Board must maintain the public's trust and must act in a manner that instills confidence in the regulatory independence of the Board. To that end, in December 1995 the Board adopted, by resolution, a Code of Conduct (Code). This Code addresses the issues of economic association, post-Board employment within the gaming industry and other points of concern that could impact the confidence of the public in the Board and its actions.

The purpose of the Code is to assure, to the maximum extent possible, that persons subject to it avoid situations or relationships that may lead to or represent a conflict of interest. If an employee of the Board has a question regarding the applicability of this Code to a current or prospective situation, the matter is to be presented to the Chairman of the Board or the Administrator for guidance.

Certain of the prohibitions in this Code affect or extend to the parents and children of Board members and employees. For purposes of this Code, these represent the blood lineal relations of employees or Board members, and, in the case of children, legally adopted children. It is recognized that in some cases, members and employees may have limited influence over the decisions of these relatives. This limited influence will be taken into consideration in evaluating the circumstances of a violation or a potential violation of this Code involving the lineal relatives of a Board member or employee.

Board members and employees bear responsibility for adherence to this general policy and the specific components of the Code.

Persons violating the provisions of the Code are subject to sanctions up to and including termination from service with the Board or, in the case of Board members, removal from office.

The provisions of the Code became effective January 1, 1996.

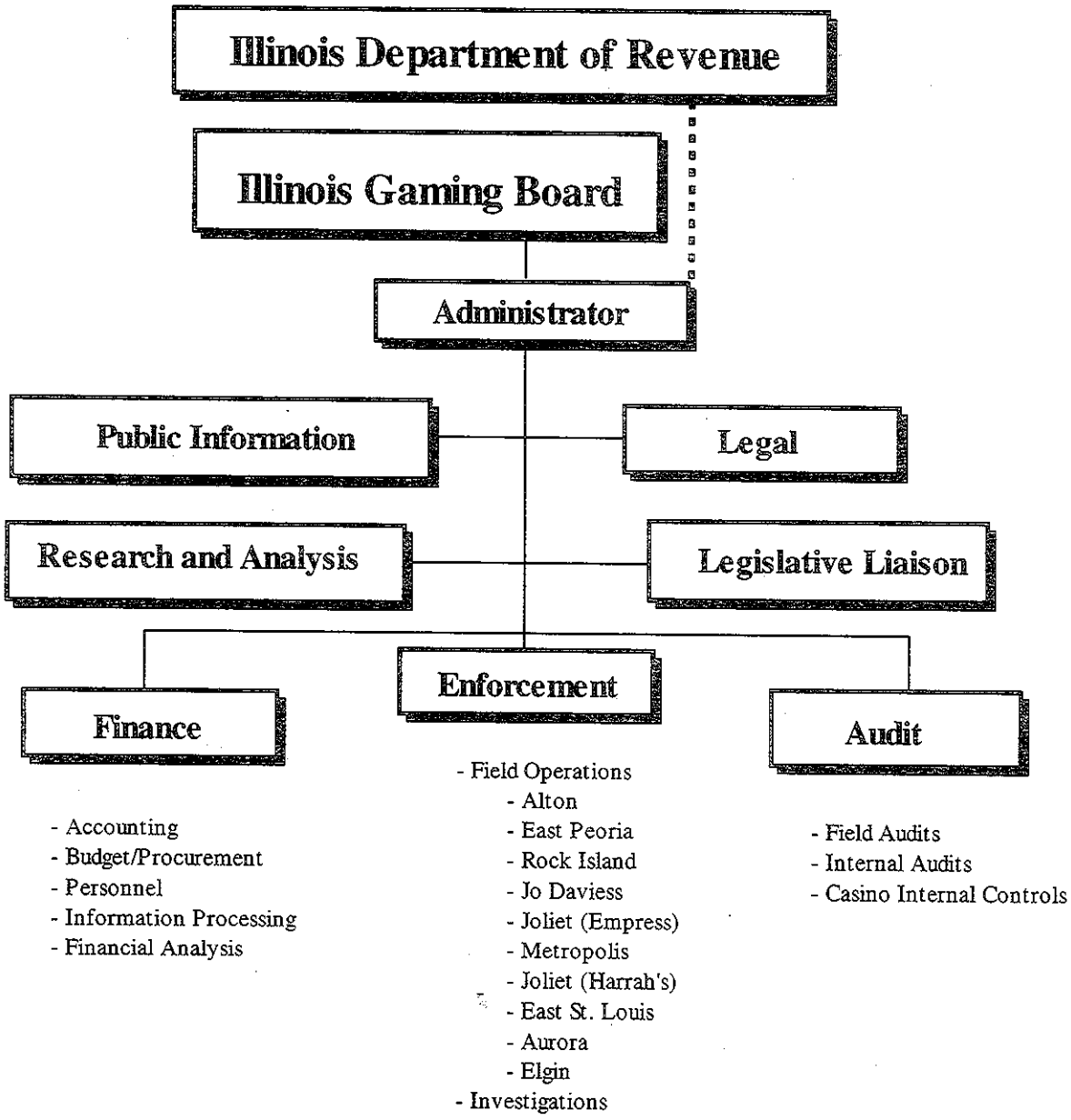
A copy of the Code is available upon request.

Illinois Gaming Board Fiscal Year Budget

Line Item	FY 91 Actual	FY 92 Actual	FY 93 Actual	FY 94 Actual	FY 95 Actual	FY 96 Actual	FY 97 Estimated
Operations:							
Personal Services	$652,721	$1,150,600	$1,476,077	$1,461,057	$1,508,385	$1,976,507	$2,148,432
Retirement	25,231	54,600	62,785	69,163	78,900	83,634	103,125
Retirement Pick-Up	0	0	63,754	60,312	66,292	94,237	94,702
Social Security	29,556	53,500	76,499	78,389	74,795	103,122	134,347
Medicare Group Ins.	14,420	67,100	176,000	156,906	167,214	182,854	221,540
Contractual	1,060,804	1,383,400	3,244,129	5,749,148	7,115,263	9,124,178	9,374,840
Travel	63,552	61,600	79,554	37,725	54,636	75,468	85,000
Commodities	14,310	18,200	28,718	22,996	15,857	24,938	30,000
Printing	230	0	420	0	441	3,680	2,000
Equipment	105,636	21,000	93,649	2,581	386,257	59,295	69,600
EDP	12,145	63,500	93,330	94,596	106,937	115,442	100,800
Telecommunications	87,729	64,800	115,297	217,434	246,958	353,794	270,000
Operation of Autos	7,758	17,300	17,022	11,958	17,300	20,255	23,000
Total Operations	**$2,074,092**	**$2,955,600**	**$5,527,234**	**$7,962,265**	**$9,839,235**	**$12,217,404**	**$12,657,386**
Transfers to EAF	0	8,000,000	54,000,000	118,000,000	170,800,000	205,000,000	185,000,000
Transfers to Locals	0	5,241,200	23,935,921	56,492,012	75,000,000	81,000,000	91,000,000
Refunds	25,000	141,700	103,039	97,322	0	5,428	200,000
Grand Total	**$2,099,092**	**$16,338,500**	**$83,566,194**	**$182,551,599**	**$255,639,235**	**$298,222,832**	**$288,857,386**

Illinois Gaming Board Organizational Chart

(Organizational chart of the Illinois Gaming Board and its administrative staff)



Illinois Gaming Board Senior Staff

Michael A. Belletire
Administrator

Mareile' B. Cusack
Chief Legal Counsel

Joseph C. Haughey
Deputy Administrator, Enforcement

Kevin C. Lockhart
Deputy Administrator, Audit

Thomas F. Swoik
Deputy Administrator, Finance

Marianne Floriano
Public Information Officer

Susan A. Offord
Secretary of the Board

Kathy L. Spain
Legislative Liaison

Christine I. Takada
Executive Assistant to the Administrator

Thomas J. Biebel
Lieutenant, ISP

Roger F. Shiels
Lieutenant, ISP

Scott R. Deubel
Acting Lieutenant, ISP

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