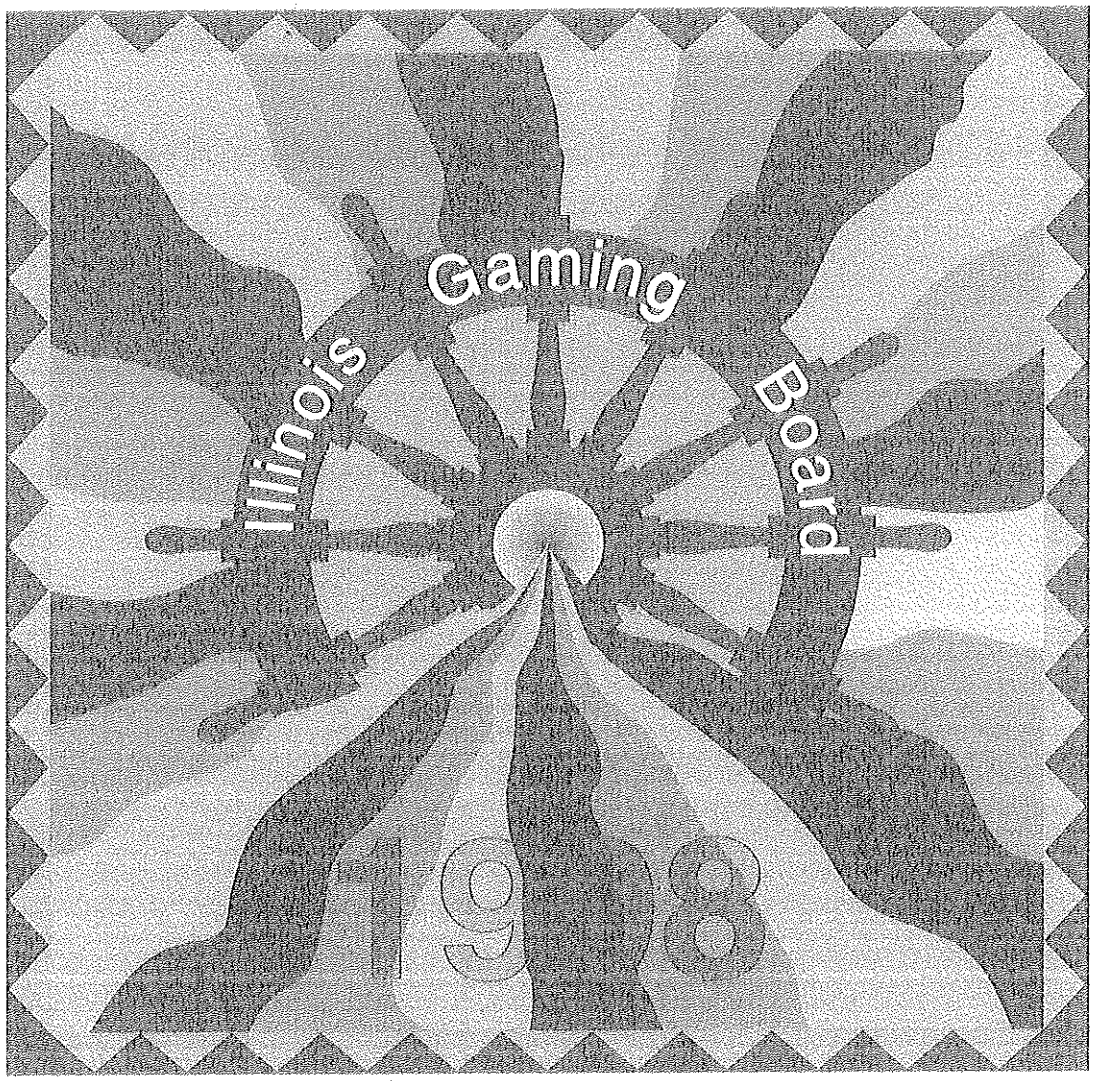

Annual Report

Governor George H. Ryan

J. Thomas Johnson, Chairman

William B. Browder-Gayl S. Pyatt-Terry A. Scrogum-Robert F. Vickrey

Illinois Gaming Board

Robert F. Vickrey William B. Browder Terry S. Scrogum
J. Thomas Johnson Gayl S. Pyatt

The Illinois Gaming Board is pleased
to submit its Annual Report for calendar year 1998
to Governor George H. Ryan and the Illinois Legislature.

Chairman

Illinois Gaming Board Members

J. THOMAS JOHNSON has been a Board member since 1990 and the Board's chairman since August 1993. He is a certified public accountant and is National Director of State and Local Taxes for Grant Thornton. He was director of the Illinois Department of Revenue from 1980 to 1987 and is former president of the National Association of Tax Administrators. A nationally-recognized expert in the area of multi-state taxation of income, he served on President Reagan's Task Force on Worldwide Unitary Taxation.

WILLIAM B. BROWDER was appointed to the Board in October 1993. A retired attorney, he was on the board of the Chicago Crime Commission for more than 30 years, serving as president of the Commission from 1965 to 1967. Mr. Browder was a member of the Illinois Racing Board from 1973-74 and the Board of Higher Education from 1975-91, including 12 years as board chairman. He is also a past board member of the University of Illinois Foundation and has been a member of the University of Illinois President's Council since 1974.

GAYL S. PYATT was appointed to the Board in February 1993 and reappointed in July 1994 and 1997. An attorney in private practice in Pinckneyville, she served on the Illinois Board of Higher Education from 1989-93. A member of the University of Illinois Foundation Board of Directors since 1989, she served as its president from 1993-95. Mrs. Pyatt is also a member of the University of Illinois President's Council and a past member of the University of Illinois Alumni Association Board of Directors. She is a member of the Lincoln College Board of Trustees and serves as secretary to the Lincoln Academy of Illinois.

TERRY A. SCROGUM was appointed to the Board in March 1998. Mr. Scrogum serves as the deputy executive director of The Hope School in Springfield and has been associated with the school since 1991. Prior to his current position, he held various senior positions in state government. Mr. Scrogum has extensive experience in governmental affairs, public relations and the development of public policy.

ROBERT F. VICKREY has been a Board member since 1992. He is vice president of Legislative Affairs and Economic Development of Miller Group Media in LaSalle. He was reappointed to the Board in July of 1995 and 1998. Mr. Vickrey is a founder and serves as vice president of the Illinois Economic Development Council. His expertise includes the organization of large-scale economic development projects. Mr. Vickrey brings to the Board a unique understanding of the role of media and public relations, as well as the ability to serve local and regional citizen, industry and governmental groups.

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Riverboat Gaming in Illinois

In February 1990 the Riverboat Gambling Act (Act) was enacted, making Illinois the second state in the nation to legalize such gaming. By September 1991 the first riverboat casino began operations in Alton. The tenth, and final license to be awarded, started operations October 1994 in Elgin.

The Illinois Gaming Board

The Act created the Illinois Gaming Board (Board). The five-member Board, appointed by the Governor and confirmed by the Senate, provides a regulatory and tax collection system for riverboat casino gambling in Illinois. The Board's staff performs audit, legal, enforcement, investigative and financial analysis activities. Staffing includes 51 direct agency employees, a detail of 113 Illinois State Police personnel and three Internal Revenue Service agents.

The Board assures the integrity of gaming through the licensing of casino operators, suppliers and employees of riverboat gambling operations. Prior to any license being issued, the Board's staff conducts background investigations to ensure that an applicant is free from any criminal history that would render an individual ineligible for licensure. Investigations into owner licensees and key persons of these operations also include an extensive review of personal and financial background information.

Riverboat Casinos

The law allows casino gambling aboard self-propelled excursion boats on navigable streams within Illinois or along its border. The statute prohibits operations on Lake Michigan or in Cook County. Boats must be replicas of 19th century riverboats or casino cruise ships. Casino patrons are required to use tokens, chips or electronic cards for gambling. Persons must be 21 years of age to be admitted to gambling areas of the boats.

Each riverboat gaming license authorizes up to 1,200 gaming positions and allows for the operation of two vessels located at a single specified docksite. Illinois requires riverboat casinos to cruise year-round. Riverboat excursions are limited to a minimum of two hours and a maximum of four hours, including up to 30 minutes to board passengers and another 30 minutes to allow them to disembark at the end of the cruise. Licensees can only purchase or lease gaming or gaming-related equipment from the holder of an Illinois supplier license. Supplier licenses are issued by the Board. Employees of the Illinois riverboat casinos, from top management to deck hands, must hold an occupational license that is renewable annually.

All licensees are required to follow the rules and regulations set forth by the Board. Rule violations by any licensee are grounds for disciplinary action, including fines, restrictions and revocation of a license.

Taxes

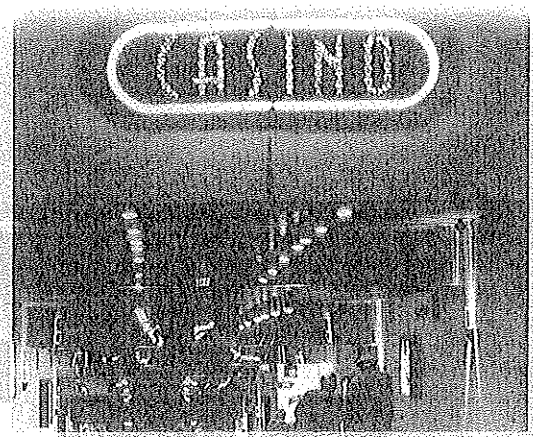
The Act imposes two taxes on riverboat gaming, a wagering tax and a tax on admissions. In 1998 the wagering tax changed from a flat 20 percent tax to a graduated tax rate based on the annual adjusted gross receipts of riverboat casinos. The admission tax remains $2 per person per cruise.

The annual adjusted gross receipts (AGR or casino win) of Illinois riverboat casinos are subjected to the following brackets:

Taxable Revenues	Wagering Tax Rate
0 - $25 million	15%
$25 - $50 million	20%
$50 - $75 million	25%
$75 - $100 million	30%
Excess of $100 million	35%

Each local government that serves as a host setting for a casino licensee receives a share of gaming taxes in an amount equal to five percent of the AGR and one-half of the admission tax attributable to the licensee within its jurisdiction.

The responsibility of the Board is to administer, regulate and enforce the system of riverboat gambling.



In 1998 the Board held 10 regular meetings, 2 special meetings, licensed 3,524 individuals, renewed 9 riverboat casino owners licenses and renewed 7 supplier licenses. The Board took 7 disciplinary actions against riverboat operations and took disciplinary action against 2 suppliers and 14 occupational licensees. The Board also addressed a variety of policy issues, including the development of new rules.

Licensing

To ensure the integrity of casino operations in Illinois, the Board licenses all riverboat casinos, the employees of casinos and any supplier of gaming or gaming-related equipment. Prior to granting any license, the Board requires extensive background investigations to be conducted by staff.

The Board is authorized to issue up to ten riverboat casino licenses. Each riverboat casino license is initially valid for a three-year period and renewable annually thereafter upon a finding of the licensee's continued suitability.

In 1998 the Board received renewal applications from nine of its ten owner licensees, Alton Gaming Company, Par-A-Dice Gaming Corp., Rock Island Boatworks, Inc., Empress Casino-Joliet, Corp., Southern Illinois Riverboat Casino Cruises, Inc., Harrah's Casino Cruises Joliet, Hollywood Casino – Aurora, Inc., Casino Queen, and Elgin Riverboat Resorts. All nine operators were granted renewal for a one-year period.

The status of the tenth license, which is held by HP, Inc., is currently being adjudicated. In June 1997, the Board voted to not renew HP's owner's license. The licensee requested an administrative hearing to challenge the Board's decision. Such a request allows HP to maintain their license until the Board takes action after receipt of the administrative hearing officer's decision. At present, the administrative hearing case remains pending. HP ceased gaming operations in July 1997.

Owner licensees must purchase or lease all gaming or gaming-related equipment from the holder of an Illinois supplier license. After the first year licensure period, the Board may renew a supplier's license for a four-year period. A four-year license requires the annual submission of materials disclosing financial and other information. A supplier renewal fee of $5,000 also must be paid annually.

During 1998 the Board approved three suppliers with restricted one-year renewals and four received four-year licenses. Currently there are two supplier applications pending initial approval.

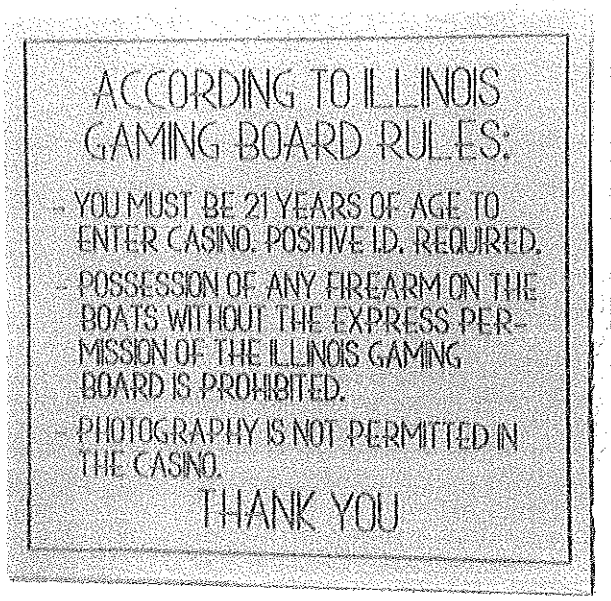
All employees of Illinois' riverboat casinos, from top management to deck hands, must hold an occupational license that is renewable annually. Background investigations were conducted and licenses were issued during 1998 to 3,524 persons. In addition 44 individuals were denied licensure and 273 applications are pending. Currently there are 9,447 individuals holding occupational licenses in Illinois.

All licensees are required to follow the regulations promulgated by the Board. Any rule violations by any licensee could be cause for disciplinary action up to and including revocation of a license.

Disciplinary Actions

The Board's disciplinary process seeks to maintain the high level of integrity required by the Act and enjoyed by the Illinois gaming industry, while also protecting the health, safety and welfare of the general public. In taking disciplinary action, the Board reinforces the need for all licensees to comply with the requirements of the Act and the Board's regulations as well as for each owner licensee to comply with its own set of internal controls and policies.

Among the more notable complaints issued during 1998, the Board fined Alton Gaming Company $125,000 for the casino's failure to create a work environment sensitive to regulatory compliance. Additionally, Southern Illinois Riverboat Casino Corp. (SIRCC) was fined $100,000 for its failure to follow its internal credit policies, including the responsible issuance of credit. SIRCC also was fined $50,000 for its failure to properly maintain an effective and independent surveillance department.



1998 Disciplinary Actions Issued

Riverboat Casino Owner Licensees:
6 fines ($300,000 paid)
1 reprimand

Supplier Licensees:
2 fines ($8,500 paid)

Occupational Licensees:
1 suspension
11 revocations

Policy Actions

In September 1998 the Board passed a motion altering the owner licensee renewal dates. In previous years, multiple licenses came up for renewal at the same time. The Board determined that a more thorough and efficient review would be possible if the renewals were more evenly distributed throughout the year. Thus, the Board established the following renewal schedule:

Feb. 1999	Southern Illinois Riverboat Casino Cruises, Inc.
March 1999	Par-A-Dice Gaming Corporation
May 1999	Rock Island Boatworks, Inc.
June 1999	Empress Casino-Joliet, Corporation
July 1999	HP, Inc.
July 1999	Casino Queen, Inc.
Sept. 1999	Harrah's Casino Cruises Joliet
Oct. 1999	Alton Gaming Company
Oct. 1999	Elgin Riverboat Resort
Dec. 1999	Hollywood Casino Aurora, Inc.

As calendar year 1997 drew to a close, the Board adopted an emergency rule implementing the graduated wagering tax rates effective January 1, 1998. The emergency rule was adopted and made permanent without further changes effective May 27, 1998. As amended to incorporate the graduated tax rates, Section 3000.1071 specifies the rates are based on the calendar year accumulation of gaming win by the casinos. The rule also establishes necessary related provisions regarding daily tax schedules, adjustments to tax payments, and procedures for appealing penalty and interest assessed for late filing of tax schedules and payments.

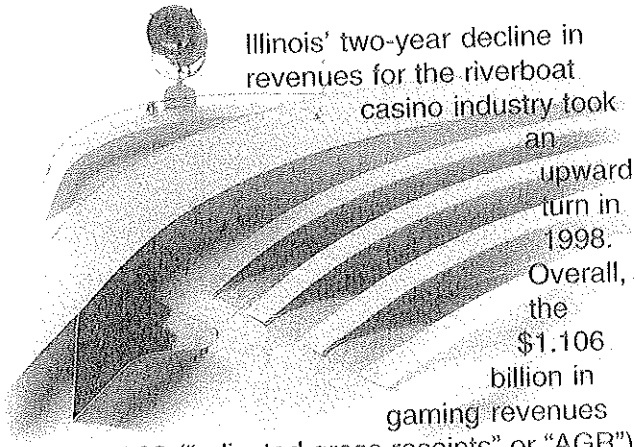
An important change to the Board's regulation of persons involved in riverboat gambling was made in the "key person" rules adopted in October 1998. Key persons are those individuals and business entities, and their corporate affiliates, who must be found suitable and approved by the Board following extensive disclosure and investigation by the Board's staff.

The new rules were designed to focus regulatory attention on individuals and entities able to exercise

substantial control or ownership over an owner or supplier licensee. Key persons are explicitly made subject to the possibility of disciplinary fines imposed by the Board. Each owner and supplier licensee is required to file and keep current a "Table of Organization, Ownership and Control" that identifies key persons who, directly or indirectly, manage, own or control the interests or assets of the licensee. The rule also clarifies and strengthens the Board's policy covering instances where disassociation of a key person from a licensee is necessary.

The Board also established procedures for disqualification of an administrative law judge due to bias or conflict of interest, in compliance with a requirement of the Illinois Administrative Procedure Act. The Board codified in rule its "two meeting" policy that requires, absent a motion to expedite, initial consideration of a licensee request for Board action at one Board meeting and final action on the request at a subsequent meeting. Additionally, owner licensees were authorized by rule to use a smaller, less expensive, format in surveillance cameras thanks to improvements in technology that satisfy the required standards for surveillance.

1998 Illinois Riverboat Casino Revenues



Illinois' two-year decline in revenues for the riverboat casino industry took an upward turn in 1998. Overall, the $1.106 billion in gaming revenues for 1998 ("adjusted gross receipts" or "AGR") was $52 million greater than in 1997 - a nearly 5 percent increase. Admissions and patron numbers remained virtually unchanged from year to year. An estimated 13.3 million patron visits accounted for 24.8 million admissions in 1998. As a result, AGR per patron increased marginally from $80 to $83.

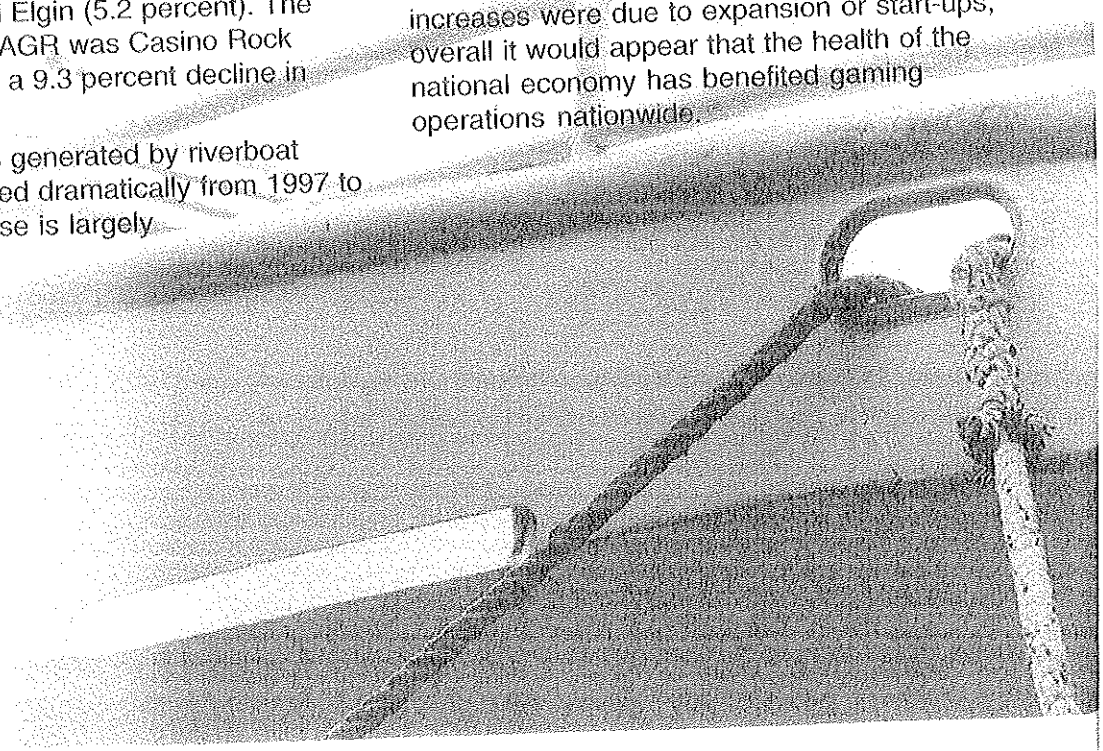
In 1998, eight of the nine operational licensees experienced AGR increases over the previous 12 month period. Empress registered the most significant gain, in both percentage and absolute dollars. Empress AGR rose $17 million in 1998, a 12.5 percent increase. Other significant increases were registered by Alton (8.9 percent); Harrah's (6.3 percent); and Elgin (5.2 percent). The only entity losing AGR was Casino Rock Island, which had a 9.3 percent decline in revenues.

The tax revenues generated by riverboat gambling increased dramatically from 1997 to 1998. The increase is largely attributable to the new graduated tax rate, which became effective January 1, 1998. Overall the two gaming taxes (Admissions and Wagering) generated $337 million, an increase of $76 million over 1997. Had the gaming tax rate remained at the previous flat rate of 20 percent, overall taxes would have increased by only $10 million.

Admission taxes in 1998 totaled approximately $49.6 million, virtually unchanged from 1997. The static admission taxes and the fact that three-fourths of the wagering tax proceeds are apportioned to the state means local (docksite) governments saw only a modest $2.4 million increase in gaming revenues. The local revenue situation varied from community to community, with Rock Island actually experiencing a decline in local revenue sharing.

The state has realized an additional $73.6 million in gaming taxes. By year's end the five largest operators achieved $100 million or more in AGR and were thus paying taxes at the 35 percent marginal tax rate.

Illinois was not the only state to enjoy an increase in gaming revenues. Casino revenues rose in virtually every gaming jurisdiction. The larger gaming markets (Nevada, Atlantic City, Mississippi and Louisiana) saw single digit increases ranging from 3 to 9 percent, while Colorado, Iowa, Missouri and Indiana experienced double digit increases in AGR over 1997. Although some of the gaming jurisdiction revenue increases were due to expansion or start-ups, overall it would appear that the health of the national economy has benefited gaming operations nationwide.



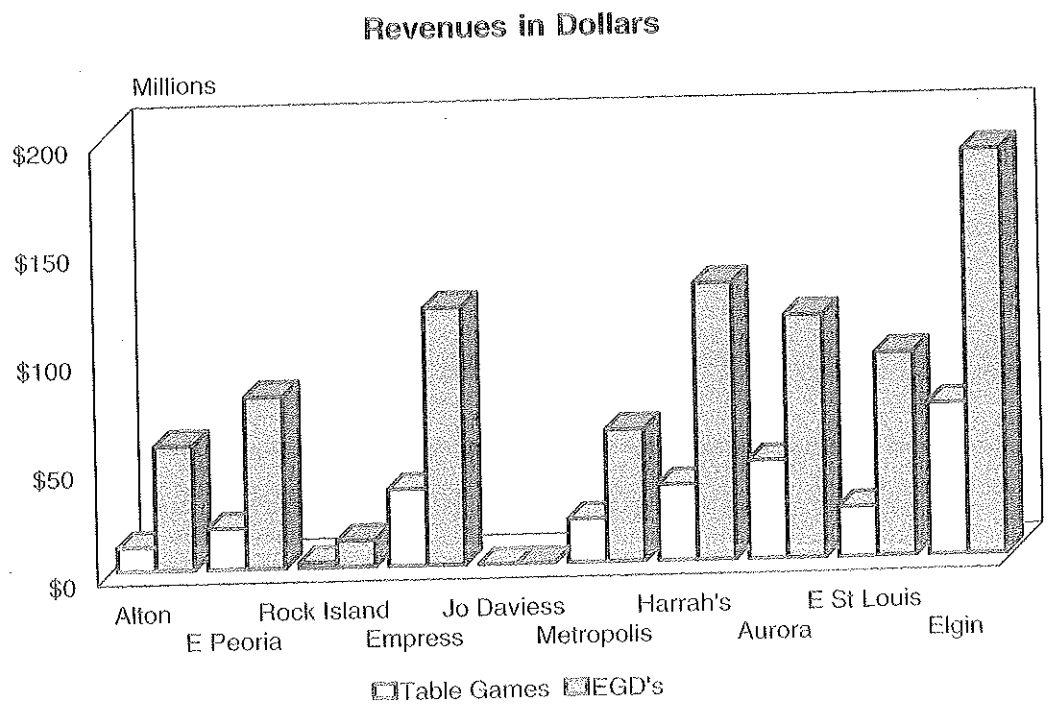
Calendar Year Comparison

	1997	1998	% Change
Adjusted Gross Receipts (AGR)	$1,054,573,793	$1,106,751,600	4.95%
Number of Table Games	435	407	-6.44%
Table Drop	$1,482,206,602	$1,405,770,918	-5.16%
Table AGR	$275,399,950	$260,038,232	-5.58%
AGR/Table/Day	$1,814	$1,750	-3.53%
Table Game AGR to Drop %	18.58%	18.50%	-0.43%
Number of EGD's	8,205	8,047	-1.93%
EGD Handle	$13,433,825,269	$15,014,296,405	11.76%
EGD AGR	$779,173,843	$846,713,368	8.67%
AGR/EGD/Day	$272.10	$288.28	5.95%
EGD AGR to Handle %	5.80%	5.64%	-2.76%
Patrons	13,274,264	13,327,477	0.40%
AGR Per Patron	$79.44	$83.04	4.53%
Admissions	24,972,139	24,813,818	-0.63%
AGR Per Admission	$42.23	$44.60	5.61%
Total Tax	$260,859,037	$336,899,568	29.15%
Wagering Tax	$210,914,759	$287,271,932	36.20%
Admissions Tax	$49,944,278	$49,627,636	-0.63%
Other Revenues	$2,058,224	$1,431,011	-30.47%

Sources of Revenue

Table Games and Electronic Gaming Devices

Docksite	Total AGR	Table Games	% of Total	EGD	% of Total
Alton	$68,081,277	$10,917,930	16.0%	$57,163,347	84.0%
East Peoria	97,845,721	18,784,203	19.2%	79,061,518	80.8%
Rock Island	14,542,918	2,438,048	16.8%	12,104,870	83.2%
Joliet-Empress	153,568,291	35,190,583	22.9%	118,377,708	77.1%
Jo Daviess	0	0	N/A	0	N/A
Metropolis	80,631,622	19,987,561	24.8%	60,644,061	75.2%
Joliet-Harrah's	162,274,306	34,879,809	21.5%	127,394,497	78.5%
Aurora	157,001,757	45,131,264	28.7%	111,870,493	71.3%
East St. Louis	116,486,988	22,907,825	19.7%	93,579,163	80.3%
Elgin	256,318,720	69,801,009	27.2%	186,517,711	72.8%
Total	**$1,106,751,600**	**$260,038,232**	**23.5%**	**$846,713,368**	**76.5%**



Distribution of Gaming Taxes

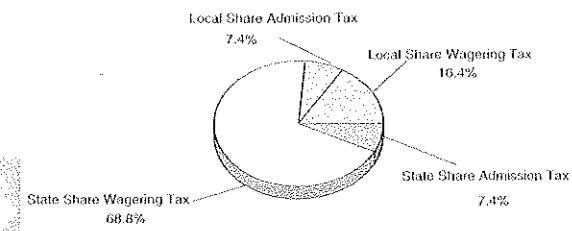
Distributions to Local Governments

	1994	1995	1996	1997	1998	% Change '97 to '98
Alton	$7,057,768	$6,596,999	$5,934,116	$5,168,800	$5,571,817	7.80%
East Peoria	6,039,049	6,720,466	7,494,548	7,478,672	7,550,463	0.96%
Rock Island	2,435,766	1,672,773	1,478,431	1,467,307	1,359,497	-7.35%
Joliet	24,350,512	26,590,238	23,713,870	20,988,000	22,427,092	6.86%
Jo Daviess	2,426,018	1,655,356	270,132	76,317	0	-100.00%
Metropolis	4,799,615	6,155,936	5,767,264	5,869,310	6,141,935	4.64%
Aurora	9,338,618	10,045,919	11,040,740	11,298,338	11,115,064	-1.62%
East St. Louis	10,161,155	10,293,069	10,555,319	9,437,080	9,254,006	-1.94%
Elgin	2,736,174	14,020,668	15,531,485	15,917,005	16,697,614	4.90%
Total	$69,344,675	$83,751,424	$81,785,905	$77,700,829	$80,117,488	3.11%

State Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
1997	$24,972,139	$158,186,069	$183,158,208
1998	24,813,818	231,968,262	256,782,080
% Change	-0.63%	46.64%	40.20%

Distribution of Gaming Taxes - 1998



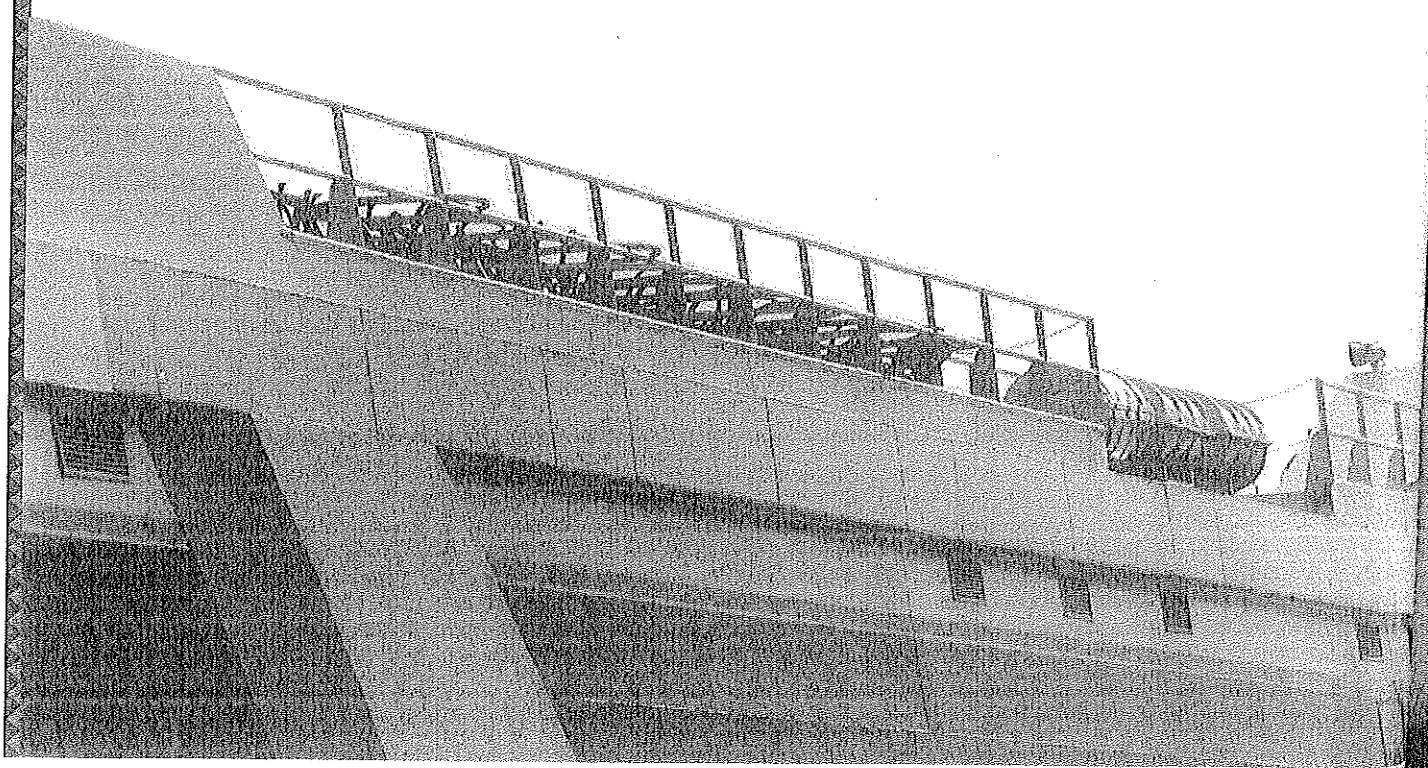
Local Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
1997	$24,972,139	$52,728,690	$77,700,829
1998	24,813,818	55,303,670	80,117,488
% Change	-0.63%	4.88%	3.11%

5 Year Summary

	1994	1995	1996	1997	1998
No. of Licensees	10	10	10	10	* 10
AGR	$979,551,111	$1,178,311,827	$1,131,491,531	$1,054,573,793	$1,106,751,600
Table Games	$334,304,445	$368,380,581	$322,007,802	$275,399,950	$260,038,232
EGD	$645,246,666	$809,931,246	$809,483,729	$779,173,843	$846,713,368
Patrons	N/A	14,787,836	14,075,884	13,274,264	13,327,477
AGR Per Patron	N/A	$79.68	$80.39	$79.44	$83.04
Admissions	20,367,119	24,835,833	25,211,329	24,972,139	24,813,818
AGR Per Adm	$48.09	$47.44	$44.88	$42.23	$44.60
Total Tax	$236,644,461	$285,334,031	$276,720,964	$260,859,037	$336,899,568
Wagering Tax	$195,910,223	$235,662,365	$226,298,306	$210,914,759	$287,271,932
Admissions Tax	$40,734,238	$49,671,666	$50,422,658	$49,944,278	$49,627,636
State Share	$167,299,786	$201,582,607	$194,935,059	$183,158,208	$256,782,080
Local Share	$69,344,675	$83,751,424	$81,785,905	$77,700,829	$80,117,488

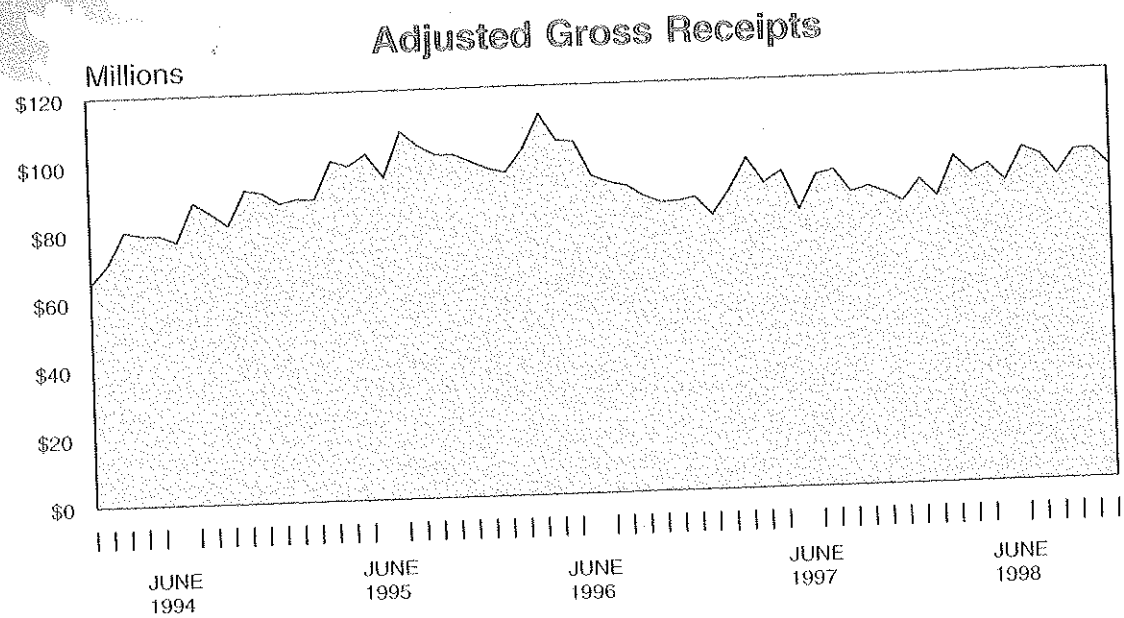
* Jo Daviess Silver Eagle ceased operations July 29, 1997.

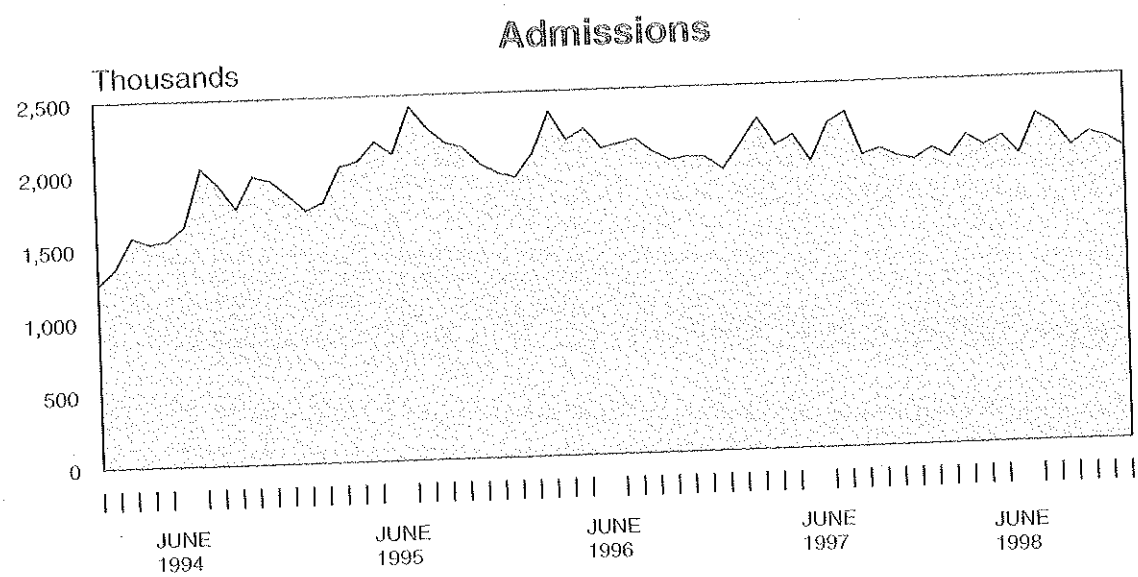


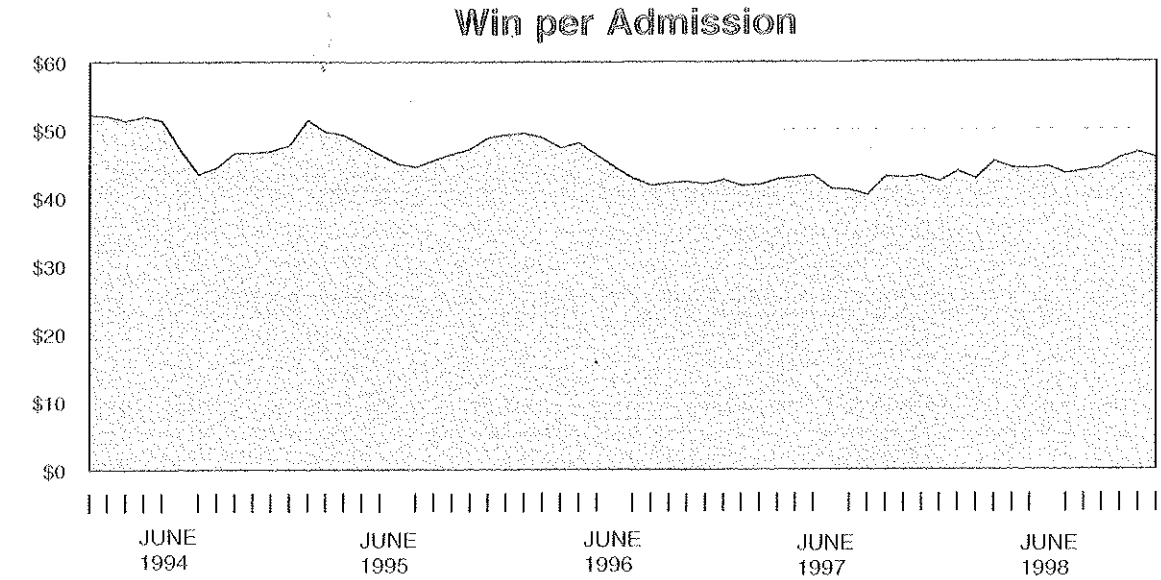
Summary of Illinois Riverboat Data

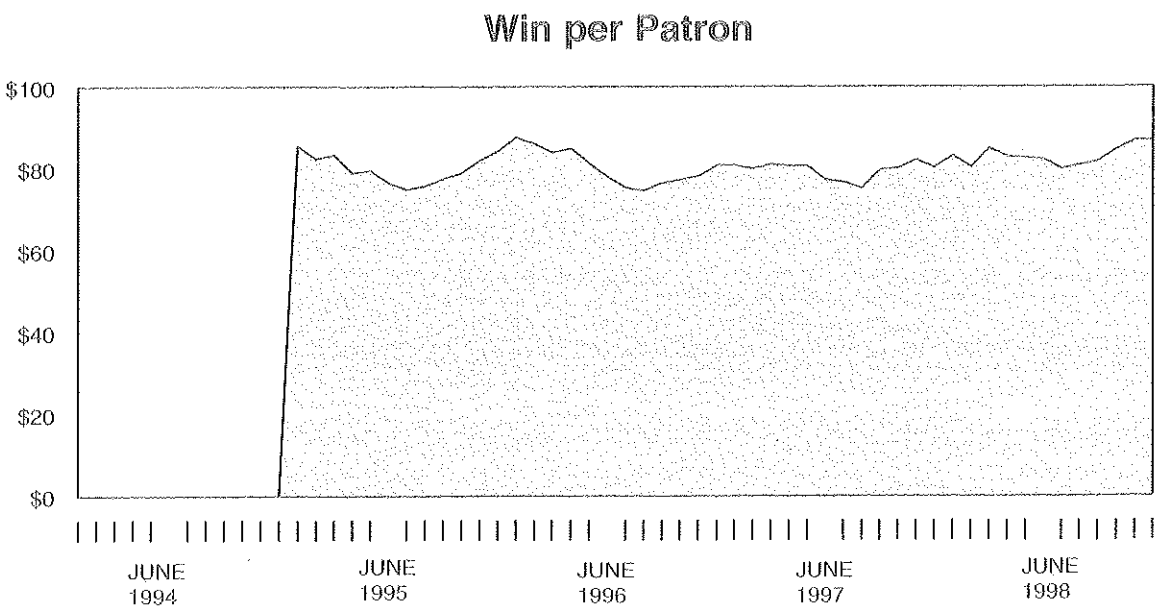
Month	Adm Total	Patron Total	AGR Total	Taxes Collected State	Taxes Collected Local	Win Per Adm	Win Per Patron
1991 Total	**308,783**	**N/A**	**14,942,909**	**2,550,219**	**1,055,928**	**48.39**	**N/A**
1992 Total	**4,079,819**	**N/A**	**226,334,794**	**38,030,038**	**15,396,559**	**55.48**	**N/A**
1993 Total	**10,679,490**	**N/A**	**605,684,483**	**101,532,162**	**40,963,714**	**56.71**	**N/A**
1994 Total	**20,367,119**	**N/A**	**979,551,111**	**167,299,786**	**69,344,675**	**48.09**	**N/A**
1995 Total	**24,835,833**	**14,787,836**	**1,178,311,827**	**201,582,607**	**83,751,424**	**47.44**	**79.68**
Jan	1,917,061	1,082,984	94,874,587	16,148,249	6,660,790	49.49	87.60
Feb	2,072,376	1,176,474	101,296,559	17,266,860	7,137,204	48.88	86.10
Mar	2,356,893	1,330,781	111,671,152	19,107,566	7,940,451	47.38	83.91
Apr	2,159,973	1,222,966	103,796,136	17,729,393	7,349,780	48.05	84.87
May	2,233,372	1,270,950	103,346,035	17,735,277	7,400,674	46.27	81.31
June	2,098,028	1,196,455	93,248,746	16,085,340	6,760,465	44.45	77.94
July	2,123,722	1,208,002	91,040,599	15,779,812	6,675,752	42.87	75.36
Aug	2,152,150	1,205,809	89,941,032	15,643,305	6,649,202	41.79	74.59
Sept	2,060,884	1,136,385	86,838,553	15,086,667	6,402,812	42.14	76.42
Oct	2,001,591	1,096,105	84,702,334	14,706,941	6,236,708	42.32	77.28
Nov	2,020,689	1,086,192	84,881,623	14,752,932	6,264,770	42.01	78.15
Dec	2,014,590	1,062,781	85,854,175	14,892,716	6,307,299	42.62	80.78
1996 Total	**25,211,329**	**14,075,884**	**1,131,491,531**	**194,935,059**	**81,785,905**	**44.88**	**80.39**
Jan	1,929,042	997,656	80,603,307	14,019,538	5,959,207	41.78	80.79
Feb	2,093,541	1,096,208	87,650,753	15,241,154	6,476,079	41.87	79.96
Mar	2,268,270	1,196,104	96,875,392	16,799,578	7,112,040	42.71	80.99
Apr	2,080,500	1,108,931	89,418,464	15,493,270	6,551,423	42.98	80.63
May	2,145,856	1,150,497	92,777,251	16,062,444	6,784,719	43.24	80.64
June	1,966,113	1,051,428	81,235,820	14,151,486	6,027,904	41.32	77.26
July	2,221,462	1,191,898	91,357,573	15,925,098	6,789,341	41.12	76.65
Aug	2,294,236	1,232,517	92,664,821	16,193,958	6,927,477	40.39	75.18
Sept	1,996,755	1,079,896	85,997,630	14,896,400	6,296,637	43.07	79.64
Oct	2,037,745	1,092,657	87,466,522	15,157,723	6,411,071	42.92	80.05
Nov	1,982,775	1,043,835	85,632,826	14,827,699	6,264,416	43.19	82.04
Dec	1,955,844	1,032,637	82,893,434	14,389,860	6,100,516	42.38	80.27
1997 Total	**24,972,139**	**13,274,264**	**1,054,573,793**	**183,158,208**	**77,700,829**	**42.23**	**79.44**
Jan	2,030,934	1,072,997	89,142,433	10,955,844	6,493,390	43.89	83.08
Feb	1,965,712	1,047,072	84,143,926	11,134,928	6,163,789	42.81	80.36
Mar	2,109,507	1,125,554	95,593,781	15,374,876	6,884,268	45.32	84.93
Apr	2,038,020	1,091,081	90,456,575	16,581,322	6,562,431	44.38	82.91
May	2,098,138	1,124,055	92,839,003	19,993,071	6,744,377	44.25	82.59
June	1,972,785	1,067,803	87,839,105	20,566,114	6,357,314	44.53	82.26
July	2,243,179	1,221,781	97,572,227	25,095,013	7,125,642	43.50	79.86
Aug	2,168,325	1,179,201	95,333,430	25,434,003	6,903,544	43.97	80.85
Sept	2,017,265	1,094,076	89,370,024	25,982,787	6,488,117	44.30	81.69
Oct	2,104,792	1,138,698	96,372,047	28,533,628	6,921,824	45.79	84.63
Nov	2,068,518	1,111,432	96,543,279	29,056,403	6,886,476	46.67	86.86
Dec	1,996,643	1,053,727	91,545,770	28,074,091	6,586,316	45.85	86.88
1998 Total	**24,813,818**	**13,327,477**	**1,106,751,600**	**256,782,080**	**80,117,488**	**44.60**	**83.04**

Summary of Illinois Riverboat Data






Win per Admission
$60
$50
$40
$30
$20
$10
$0
JUNE 1994
JUNE 1995
JUNE 1996
JUNE 1997
JUNE 1998

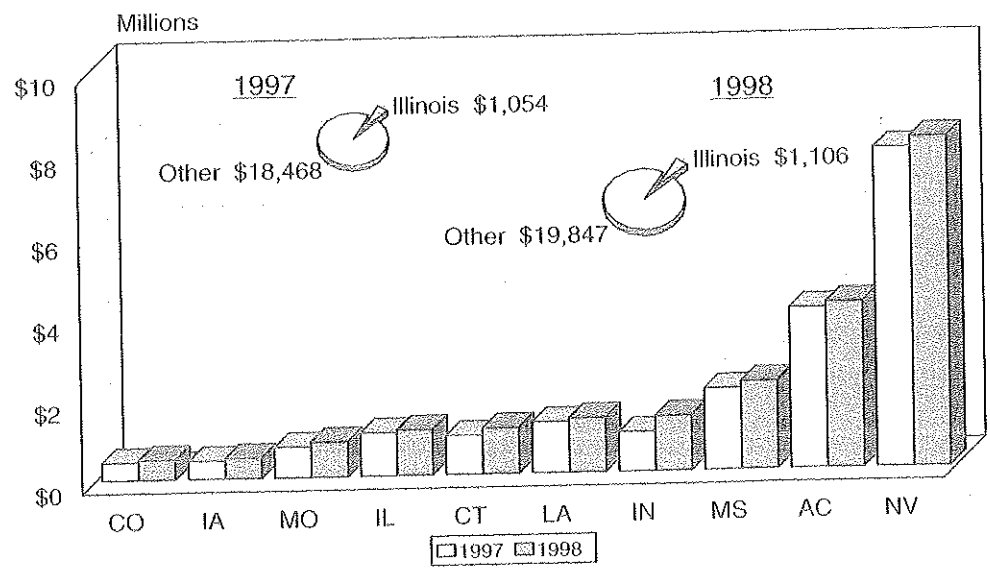

Win per Patron
$100
$80
$60
$40
$20
$0
JUNE 1994
JUNE 1995
JUNE 1996
JUNE 1997
JUNE 1998

Gaming Win by Jurisdiction

For Calendar Years 1997 and 1998
(Millions)

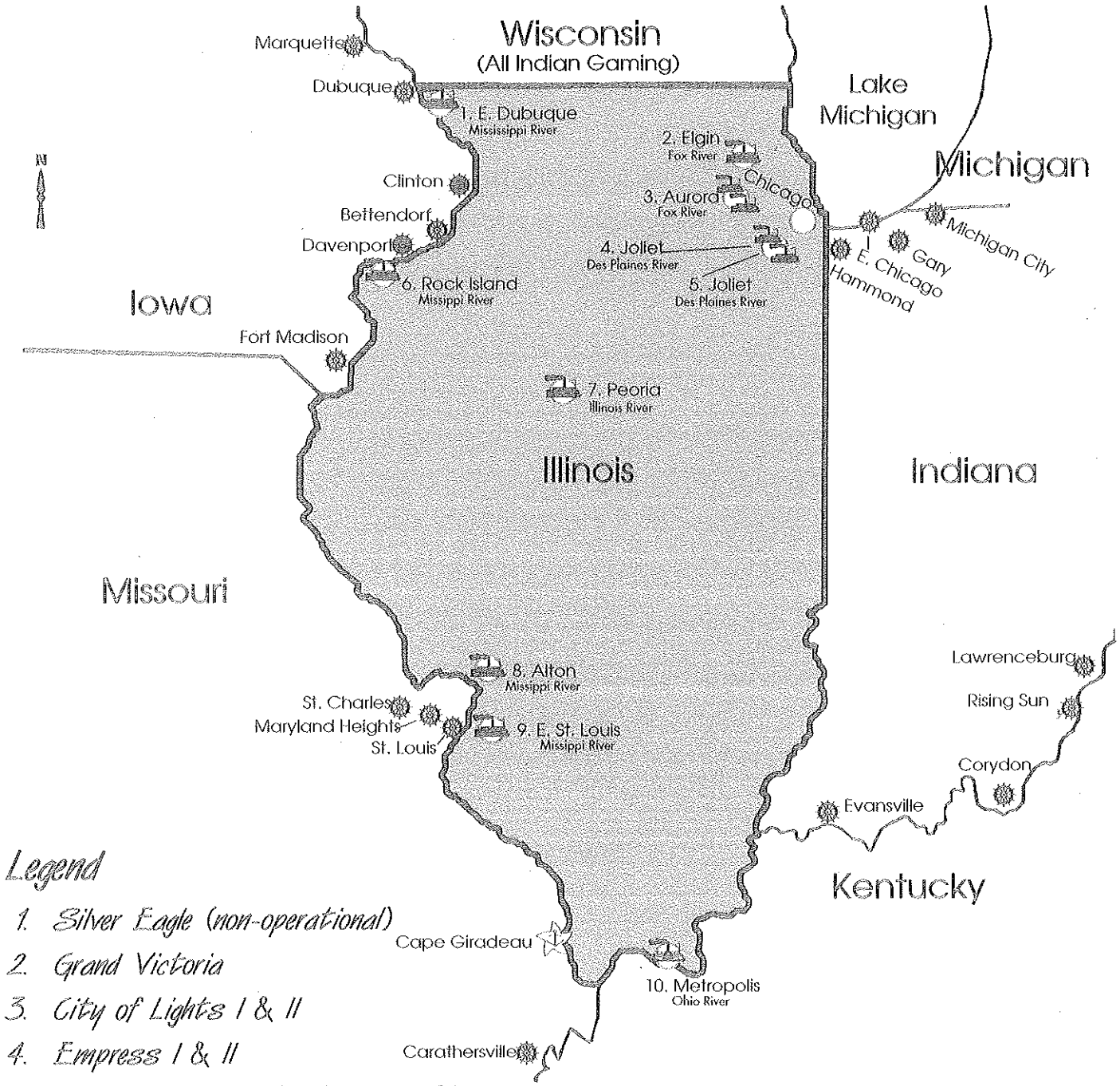
Jurisdiction	1997 Total Win	1997 % of Total	1998 Total Win	1998 % of Total	Year Over Year % Change
Colorado	$430.7	2.2%	$479.2	2.3%	11.3%
Iowa	$441.9	2.3%	$496.0	2.4%	12.2%
Missouri	$745.9	3.8%	$853.3	4.1%	14.4%
Illinois	$1,053.7	5.4%	$1,106.1	5.3%	5.0%
Connecticut	$944.9	4.8%	$1,114.8	5.3%	18.0%
Louisiana	$1,239.5	6.3%	$1,323.2	6.3%	6.8%
Indiana	$962.5	4.9%	$1,339.5	6.4%	39.2%
Mississippi	$1,984.5	10.2%	$2,143.5	10.2%	8.0%
Atlantic City	$3,918.0	20.1%	$4,045.3	19.3%	3.2%
* Nevada	$7,800.0	40.0%	$8,052.0	38.4%	3.2%
Total	**$19,521.6**	**100%**	**$20,952.9**	**100%**	**7.3%**

* Year-end figures were calculated with an estimated December win.



Sources: State Gaming Commissions; Donaldson, Lufkin & Jenrette; Foxwood's Resort Casino

Riverboat Casino Map



Legend

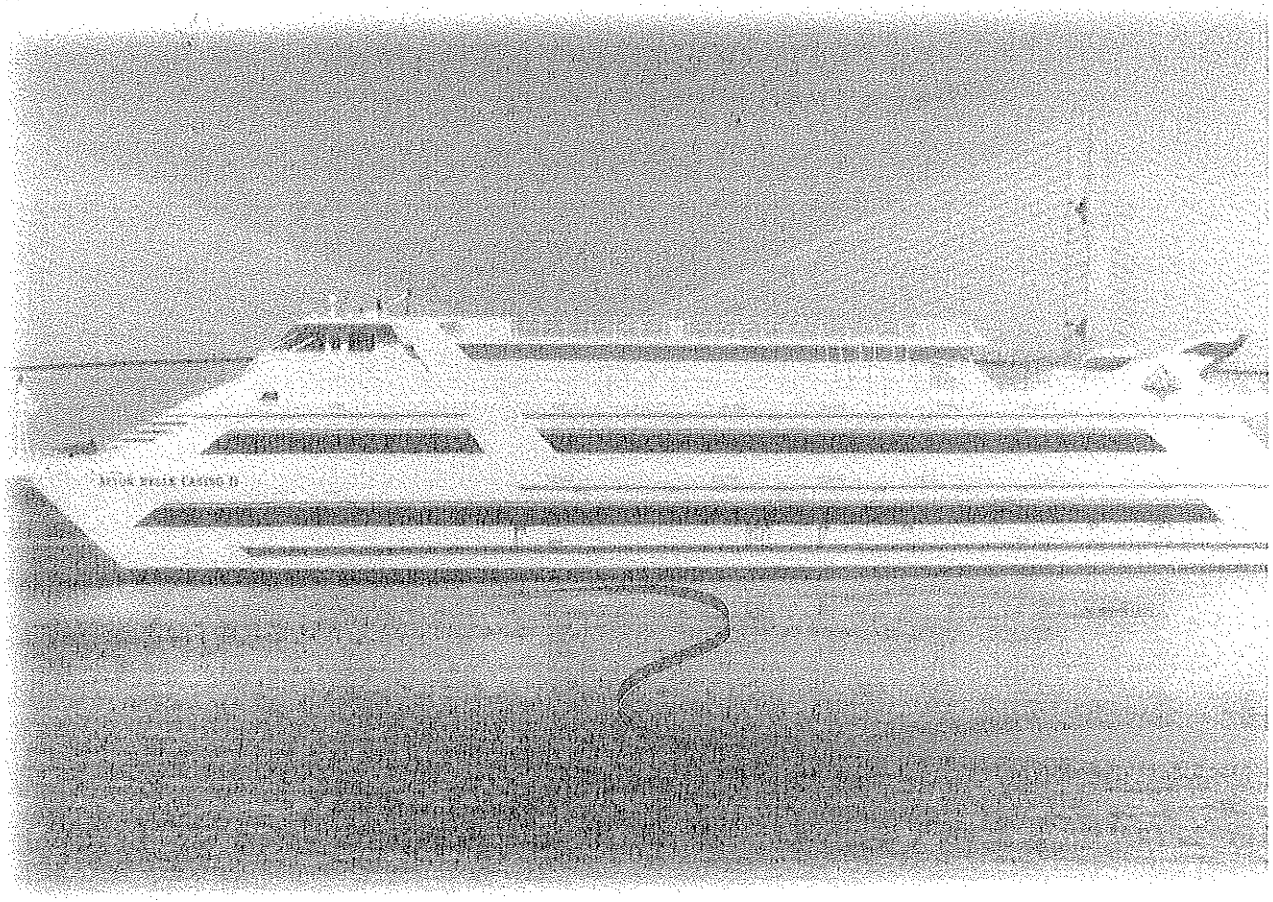
1. Silver Eagle (non-operational)
2. Grand Victoria
3. City of Lights I & II
4. Empress I & II
5. Harrah's Northern & Southern Star
6. Casino Rock Island
7. Par-A-Dice
8. Alton Belle II
9. Casino Queen
10. Players

Proposed non-Illinois sites

Existing non-Illinois sites

Illinois Riverboats

Alton Gaming Company



Quick Facts

Operations began September 11, 1991

Gambling Space: 19,300 sq. ft.

Employees: 758

AGR per Admission: $31.18

Average Daily Admissions: 5,982

Number of Authorized Gaming Positions: 815

The Alton Belle II
219 Piasa Street
Alton, Illinois 62002
Tel: 1•800•336•7568
(Mississippi River)

Local Government
City of Alton

Licensing
Licensed: October 1991
Renewed: October 1998

Calendar Year Comparison

	1997	1998	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	$62,321,530	$68,081,277	9.24%
Patrons	1,174,280	1,240,680	5.65%
AGR Per Patron	$53.07	$54.87	3.40%
Admissions	2,052,723	2,183,444	6.37%
AGR Per Admission	$30.36	$31.18	2.70%
Gambling Sq. Ft.	19,300	19,300	0.00%
Number of Table Games	36	33	-8.33%
Table Drop	$59,654,711	$58,018,463	-2.74%
Table AGR	$12,871,392	$10,917,930	-15.18%
AGR/Table/Day	$980	$906	-7.55%
Table Game AGR to Drop %	21.58%	18.82%	-12.78%
Number of EGD's	685	692	1.02%
EGD Handle	$838,071,032	$1,060,600,829	26.55%
EGD AGR	$49,450,138	$57,163,347	15.60%
AGR/EGD/Day	$197.78	$226.32	14.43%
EGD AGR to Handle %	5.90%	5.39%	-8.64%
Total Tax	$16,569,752	$17,558,763	5.97%
State Share of Revenue	$11,400,952	$11,986,946	5.14%
Local Share of Revenue	$5,168,800	$5,571,817	7.80%

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	23	$32,955,186	$5,857,403	17.8%
Craps	3	14,011,004	3,050,118	21.8%
Roulette	2	2,270,055	663,099	29.2%
CS Poker	3	5,315,250	1,012,412	19.0%
Let It Ride Poker	2	3,466,968	334,898	9.7%
TOTAL	**33**	**$58,018,463**	**$10,917,930**	**18.8%**

Electronic Games Detail

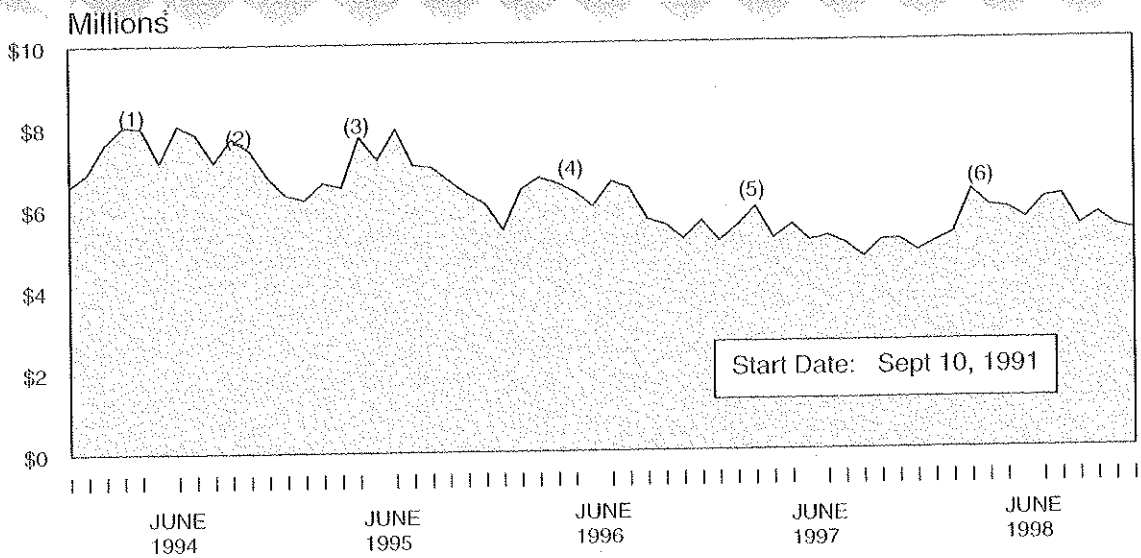
EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
$0.05	28	$46,500,673	$3,278,410	7.1%
$0.25	369	391,467,677	25,228,155	6.4%
$0.50	26	36,906,684	2,873,047	7.8%
$1	241	484,792,005	22,192,284	4.6%
$5	21	68,810,760	2,470,904	3.6%
$10	4	22,178,880	763,422	3.4%
$25	3	9,944,150	357,125	3.6%
TOTAL	**692**	**$1,060,600,829**	**$57,163,347**	**5.4%**

Alton Gaming Company

Month	Adm Total	Patron Total	AGR Total	Taxes Collected State	Taxes Collected Local	Win Per Adm	Win Per Patron
1991 Total	202,938	N/A	10,747,204	1,815,019	740,298	52.96	N/A
1992 Total	816,731	N/A	49,738,494	8,277,505	3,303,656	60.90	N/A
1993 Total	1,154,765	N/A	60,102,081	10,170,077	4,159,869	52.05	N/A
1994 Total	2,604,072	N/A	89,073,919	15,965,160	7,057,768	34.21	N/A
1995 Total	2,519,604	1,466,995	81,547,899	14,751,789	6,596,999	32.37	55.59
Jan	169,798	96,312	5,433,824	984,872	441,489	32.00	56.42
Feb	194,224	110,542	6,422,113	1,157,541	515,330	33.07	58.10
Mar	213,821	123,011	6,704,910	1,219,558	549,066	31.36	54.51
Apr	194,218	110,368	6,560,158	1,178,242	522,226	33.78	59.44
May	202,105	115,473	6,339,657	1,153,054	519,088	31.37	54.90
June	200,077	116,727	5,992,235	1,098,912	499,689	29.95	51.34
July	206,935	122,106	6,593,184	1,195,913	536,594	31.86	54.00
Aug	205,881	120,457	6,430,721	1,170,489	527,417	31.24	53.39
Sept	190,952	111,363	5,658,889	1,039,785	473,896	29.64	50.81
Oct	185,619	108,034	5,518,339	1,013,370	461,536	29.73	51.08
Nov	172,312	97,390	5,174,775	948,528	431,051	30.03	53.13
Dec	176,609	100,862	5,602,491	1,016,983	456,734	31.72	55.55
1996 Total	2,312,551	1,332,645	72,431,296	13,177,245	5,934,116	31.32	54.35
Jan	162,932	89,264	5,116,012	930,334	418,733	31.40	57.31
Feb	175,656	98,335	5,480,702	997,761	449,691	31.20	55.74
Mar	187,444	106,520	5,937,841	1,078,120	484,336	31.68	55.74
Apr	161,183	91,929	5,171,900	936,968	419,778	32.09	56.26
May	172,215	99,332	5,507,038	998,271	447,567	31.98	55.44
June	158,857	92,607	5,111,725	925,616	414,443	32.18	55.20
July	180,690	106,257	5,214,060	962,799	441,393	28.86	49.07
Aug	189,003	111,020	5,032,931	943,943	440,650	26.63	45.33
Sept	167,537	97,496	4,690,803	871,157	402,077	28.00	48.11
Oct	171,510	98,380	5,100,163	936,534	426,518	29.74	51.84
Nov	162,007	90,192	5,122,076	930,318	418,111	31.62	56.79
Dec	163,689	92,948	4,836,279	889,131	405,503	29.55	52.03
1997 Total	2,052,723	1,174,280	62,321,530	11,400,953	5,168,800	30.36	53.07
Jan	183,162	103,365	5,053,344	690,241	436,701	27.59	48.89
Feb	182,556	103,054	5,257,142	704,504	443,530	28.80	51.01
Mar	192,153	108,211	6,306,816	823,633	507,893	32.82	58.28
Apr	184,835	104,788	5,911,845	775,183	480,009	31.98	56.42
May	189,518	107,533	5,862,140	952,071	485,226	30.93	54.51
June	180,336	103,312	5,609,640	1,020,449	460,373	31.11	54.30
July	203,464	116,625	6,096,556	1,119,279	508,735	29.96	52.27
Aug	194,090	111,319	6,166,089	1,069,458	485,879	31.77	55.39
Sept	173,780	99,430	5,424,050	1,053,315	444,105	31.21	54.55
Oct	173,634	99,994	5,699,077	1,321,156	460,515	32.82	56.99
Nov	167,007	94,310	5,401,504	1,233,467	433,622	32.34	57.27
Dec	158,909	88,739	5,293,074	1,224,190	425,229	33.31	59.65
1998 Total	2,183,444	1,240,680	68,081,277	11,986,946	5,571,817	31.18	54.87

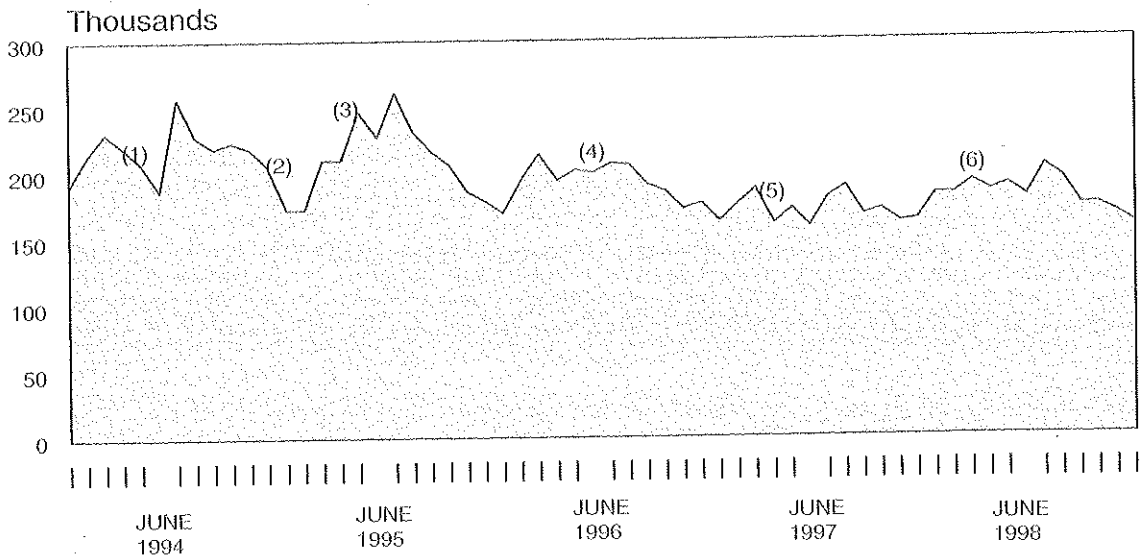
Alton Gaming Company

Adjusted Gross Receipts

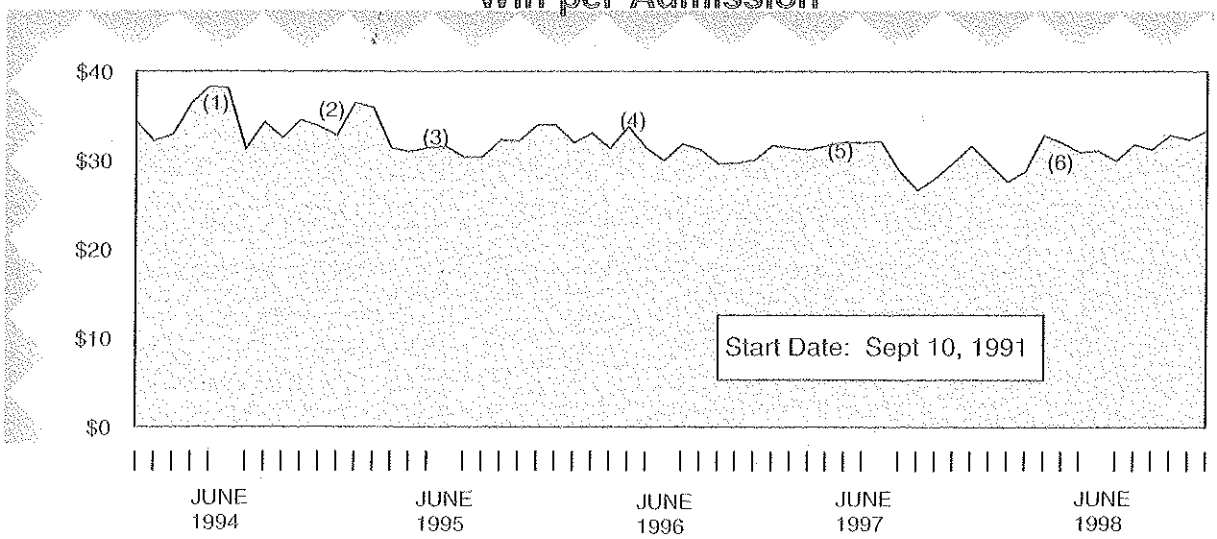


(1) St. Louis, MO gambling start up - NO EGD's (05/27/94)
(2) St. Louis, MO - EGD start up (12/09/94)
(3) High waters cause St. Louis boats to temp. close (05/11 - 6/20/95)

Admissions

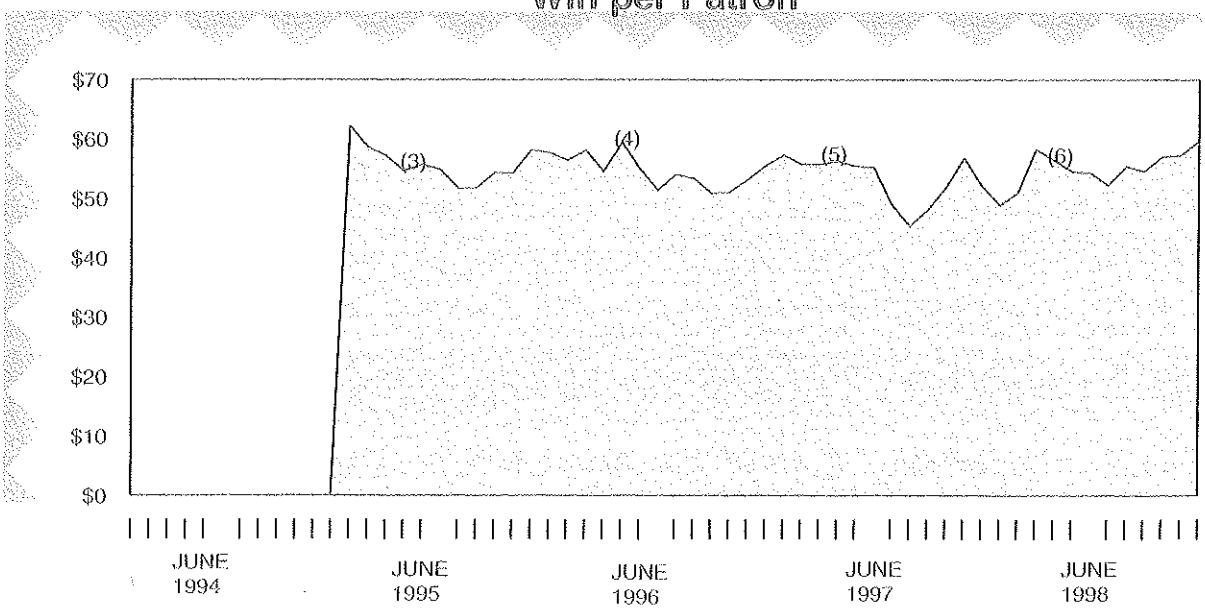


Win per Admission



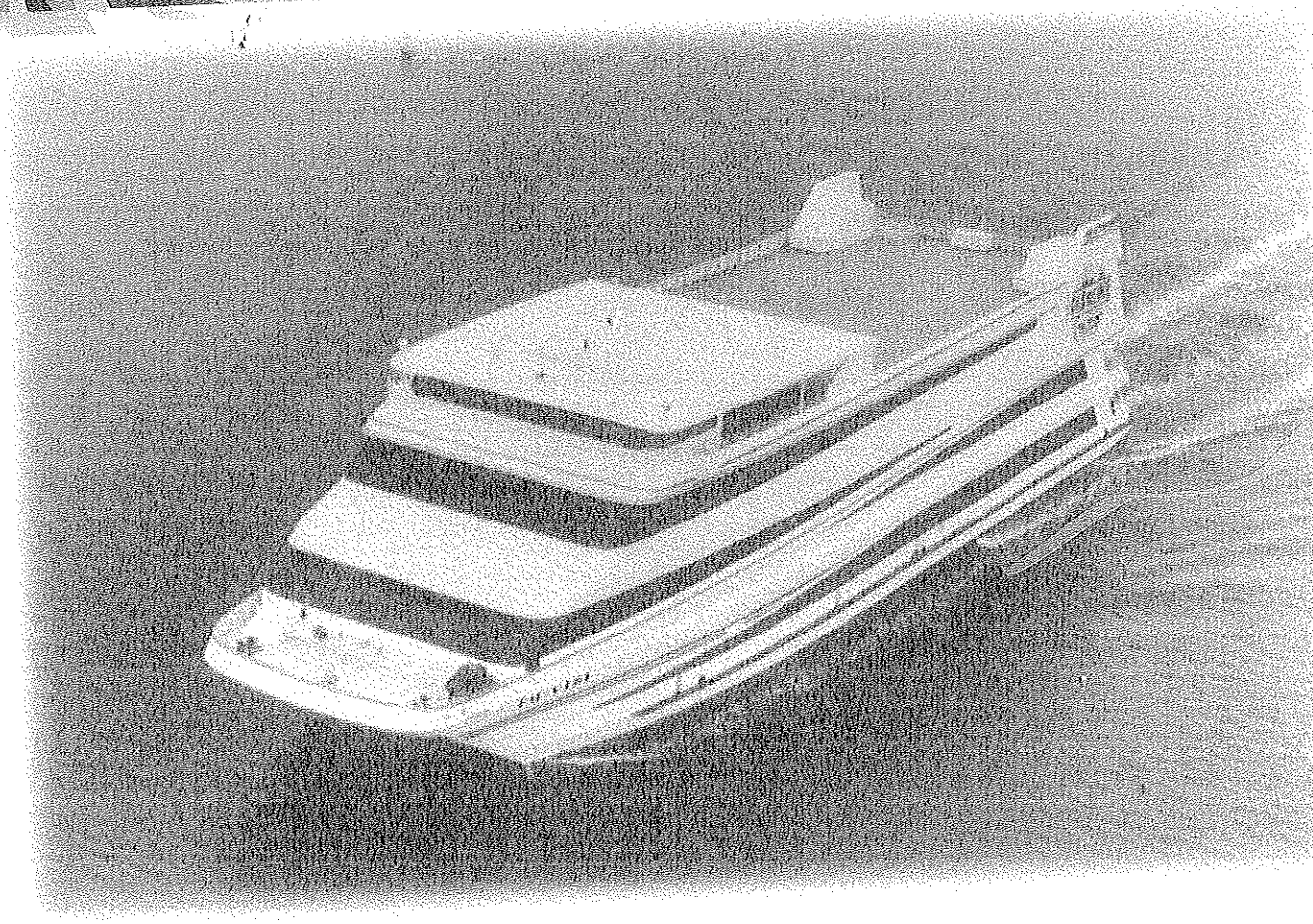
(4) High waters cause St. Louis boats to temp. close (05/31 - 6/7/96)
(5) Start up of Maryland Heights, Mo Riverboats (3/11/97)
(6) St. Louis, MO (President) closed - River accident (4/4-29/98)

Win per Patron



Began tracking Patron count January 1995

Par-A-Dice Gaming Corporation



Quick Facts

Operations began November 20, 1991

Gambling Space: 26,116 sq. ft.

Employees: 925

AGR per Admission: $36.85

Average Daily Admissions: 7,274

Number of Authorized Gaming Positions: 1,165

Par-A-Dice
21 Blackjack Boulevard
East Peoria, Illinois 61611
Tel: 1•800•332•5634
(Illinois River)

Local Government
City of East Peoria

Licensing
Licensed: February 1992
Renewed: February 1998

Calendar Year Comparison

	1997	1998	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	$96,039,356	$97,845,721	1.88%
Patrons	1,318,260	1,321,495	0.25%
AGR Per Patron	$72.85	$74.04	1.63%
Admissions	2,676,704	2,654,919	-0.81%
AGR Per Admission	$35.88	$36.85	2.70%
Gambling Sq. Ft.	26,116	26,116	0.00%
Number of Table Games	43	38	-11.63%
Table Drop	$102,044,298	$93,094,111	-8.77%
Table AGR	$19,681,978	$18,784,203	-4.56%
AGR/Table/Day	$1,254	$1,354	7.97%
Table Game AGR to Drop %	19.29%	20.18%	4.61%
Number of EGD's	1,014	1,045	3.06%
EGD Handle	$1,105,979,298	$1,179,732,772	6.67%
EGD AGR	$76,357,378	$79,061,518	3.54%
AGR/EGD/Day	$206.31	$207.28	0.47%
EGD AGR to Handle %	6.90%	6.70%	-2.90%
Total Tax	$24,561,279	$27,183,114	10.67%
State Share of Revenue	$17,082,607	$19,632,651	14.93%
Local Share of Revenue	$7,478,672	$7,550,463	0.96%

Par-A-Dice Gaming Corporation

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	25	$56,160,705	$9,683,145	17.2%
Craps	4	20,515,195	4,669,662	22.8%
Roulette	3	7,687,957	2,198,354	28.6%
CS Poker	5	8,714,936	2,222,883	25.5%
Mini-Baccarat	1	15,318	10,159	66.3%
TOTAL	38	$93,094,111	$18,784,203	20.2%

Electronic Games Detail

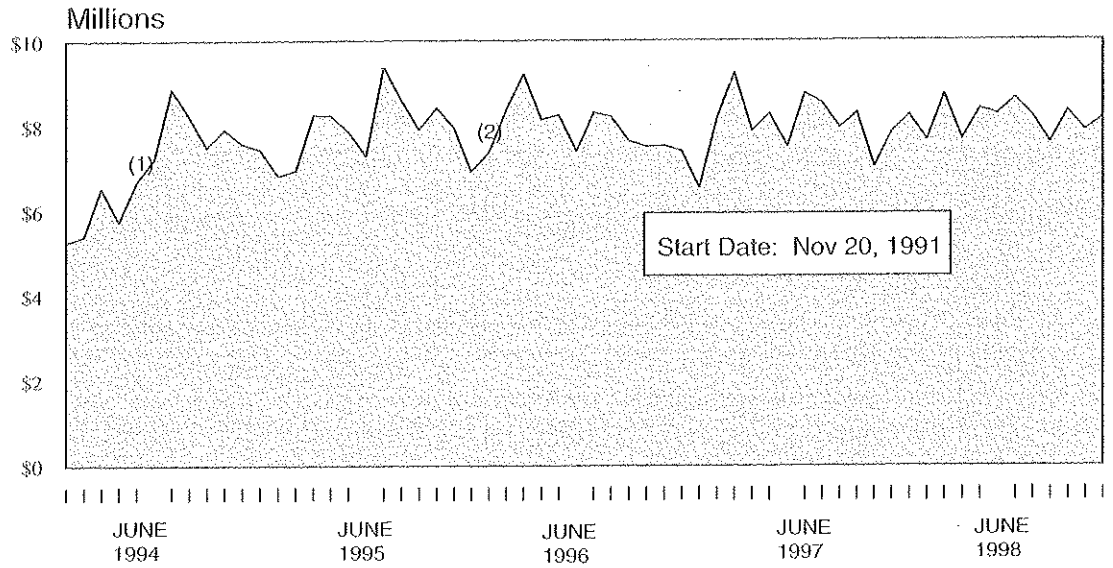
EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
$0.05	27	$27,096,773	$2,191,000	8.1%
$0.25	619	469,944,056	36,409,135	7.7%
$0.50	30	47,731,365	2,757,901	5.8%
$1	318	500,925,747	30,725,371	6.1%
$2	11	11,455,406	771,126	6.7%
$5	32	101,233,730	4,985,855	4.9%
$10	3	7,894,320	452,830	5.7%
$25	4	9,830,075	628,400	6.4%
$100	1	3,621,300	139,900	3.9%
TOTAL	1,045	$1,179,732,772	$79,061,518	6.7%

Par-A-Dice Gaming Corporation

Month	Adm Total	Patron Total	AGR Total	Taxes Collected State	Taxes Collected Local	Win Per Adm	Win Per Patron
1991 Total	**105,845**	**N/A**	**4,195,705**	**735,201**	**315,630**	**39.64**	**N/A**
1992 Total	**1,104,367**	**N/A**	**56,345,211**	**9,556,149**	**3,921,628**	**51.02**	**N/A**
1993 Total	**1,252,023**	**N/A**	**64,500,277**	**10,927,065**	**4,477,037**	**51.52**	**N/A**
1994 Total	**1,821,687**	**N/A**	**84,347,232**	**14,473,772**	**6,039,049**	**46.30**	**N/A**
1995 Total	**1,989,166**	**1,327,922**	**94,626,003**	**16,183,066**	**6,720,466**	**47.57**	**71.26**
Jan	185,479	91,814	7,380,385	1,292,537	554,498	39.79	80.38
Feb	219,033	107,440	8,376,535	1,475,513	637,860	38.24	77.96
Mar	262,660	127,701	9,214,059	1,644,769	723,362	35.08	72.15
Apr	227,029	111,535	8,146,679	1,449,031	634,363	35.88	73.04
May	226,706	111,614	8,254,658	1,464,905	639,439	36.41	73.96
June	222,765	109,861	7,396,820	1,332,288	592,606	33.20	67.33
July	254,499	124,935	8,305,380	1,500,306	669,768	32.63	66.48
Aug	249,644	123,804	8,212,325	1,481,493	660,260	32.90	66.33
Sept	229,691	111,883	7,637,999	1,375,391	611,591	33.25	68.27
Oct	210,458	104,504	7,506,399	1,336,418	585,778	35.67	71.83
Nov	218,146	107,553	7,528,935	1,347,486	594,593	34.51	70.00
Dec	220,156	113,407	7,405,470	1,330,977	590,430	33.64	65.30
1996 Total	**2,726,266**	**1,346,051**	**95,365,644**	**17,031,113**	**7,494,548**	**34.98**	**70.85**
Jan	183,911	87,933	6,541,870	1,165,192	511,005	35.57	74.40
Feb	222,628	106,429	8,188,113	1,450,845	632,034	36.78	76.93
Mar	258,798	125,132	9,236,929	1,644,337	720,644	35.69	73.82
Apr	219,868	108,815	7,882,028	1,402,172	613,969	35.85	72.44
May	227,361	111,803	8,281,121	1,469,529	641,417	36.42	74.07
June	208,431	103,774	7,507,556	1,334,564	583,809	36.02	72.35
July	241,606	118,501	8,758,091	1,555,320	679,511	36.25	73.91
Aug	244,764	121,625	8,527,370	1,523,870	671,133	34.84	70.11
Sept	209,430	108,020	7,945,966	1,401,325	606,728	37.94	73.56
Oct	215,955	104,919	8,306,209	1,461,886	631,265	38.46	79.17
Nov	214,275	103,665	7,031,938	1,269,066	565,872	32.82	67.83
Dec	229,677	117,644	7,832,165	1,404,502	621,285	34.10	66.58
1997 Total	**2,676,704**	**1,318,260**	**96,039,356**	**17,082,607**	**7,478,672**	**35.88**	**72.85**
Jan	209,980	101,802	8,250,690	1,041,833	625,906	39.29	81.05
Feb	209,526	103,923	7,660,636	966,597	588,061	36.56	73.71
Mar	226,888	111,558	8,735,107	1,096,615	661,751	38.50	78.30
Apr	211,009	104,636	7,682,862	1,337,237	593,310	36.41	73.42
May	223,951	111,908	8,389,866	1,486,907	644,936	37.46	74.97
June	216,667	107,701	8,265,606	1,456,825	630,053	38.15	76.75
July	238,333	118,956	8,642,929	1,915,788	671,197	36.26	72.66
Aug	235,372	118,848	8,231,200	1,879,173	646,322	34.97	69.26
Sept	215,951	107,706	7,592,429	1,752,836	600,172	35.16	70.49
Oct	230,043	115,126	8,344,439	2,247,617	648,751	36.27	72.48
Nov	216,280	106,916	7,875,222	2,182,866	609,597	36.41	73.66
Dec	220,919	112,415	8,174,735	2,268,357	630,407	37.00	72.72
1998 Total	**2,654,919**	**1,321,495**	**97,845,721**	**19,632,651**	**7,550,463**	**36.85**	**74.04**

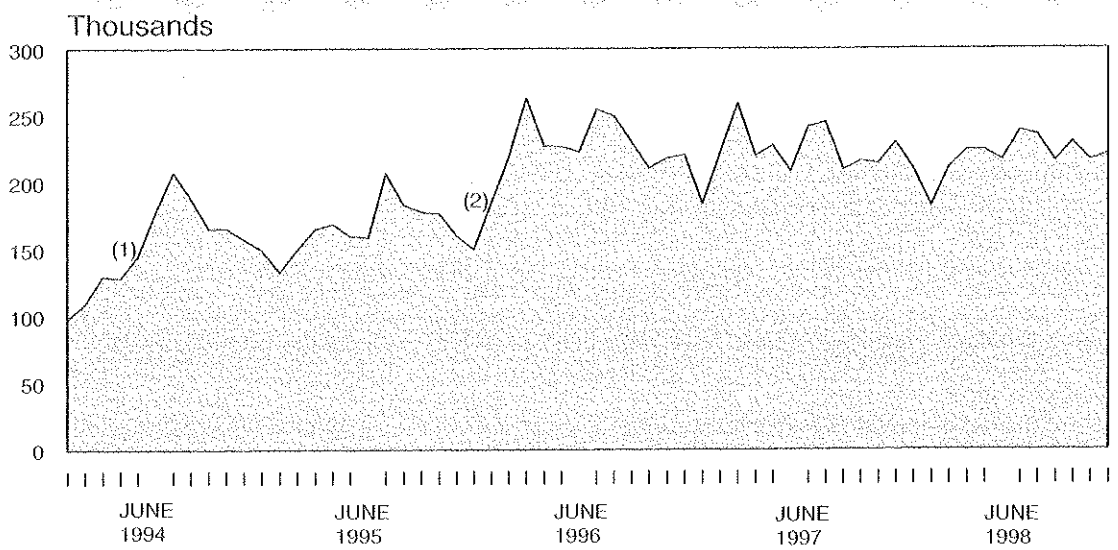
Par-A-Dice Gaming Corporation

Adjusted Gross Receipts

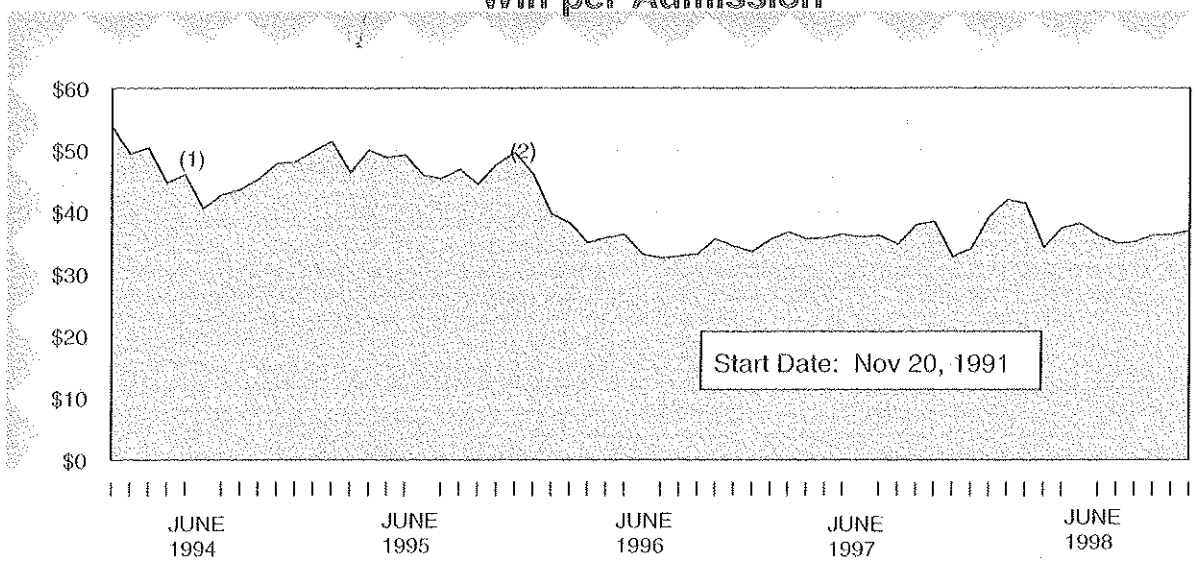


(1) Peoria replaces original boat - triples casino sq. footage (05/21/94)
(2) Shortened cruise 3 hours to 2 hours & added 2 cruises per day (01/02/96)

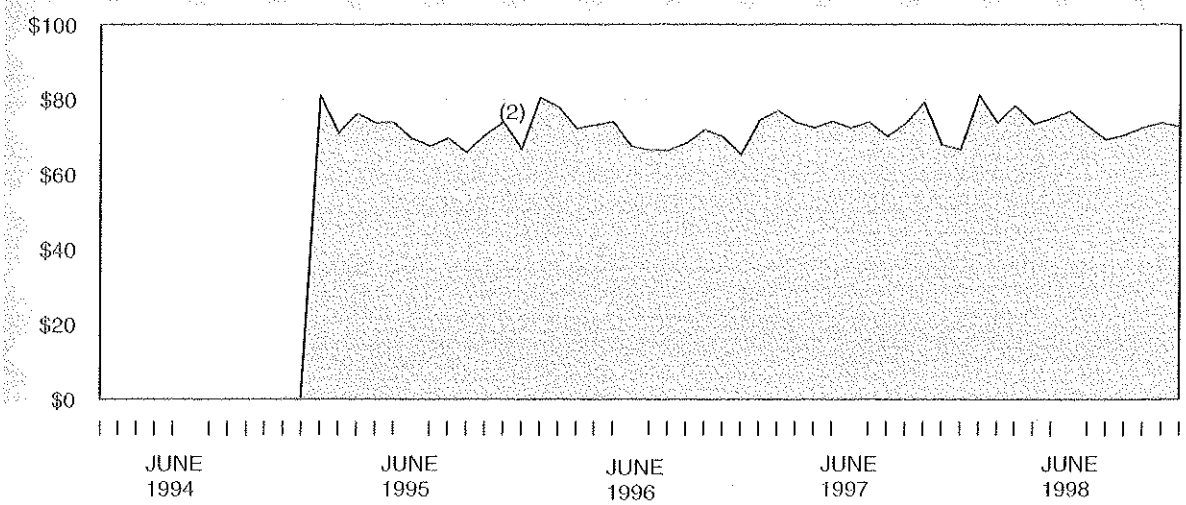
Admissions



Win per Admission

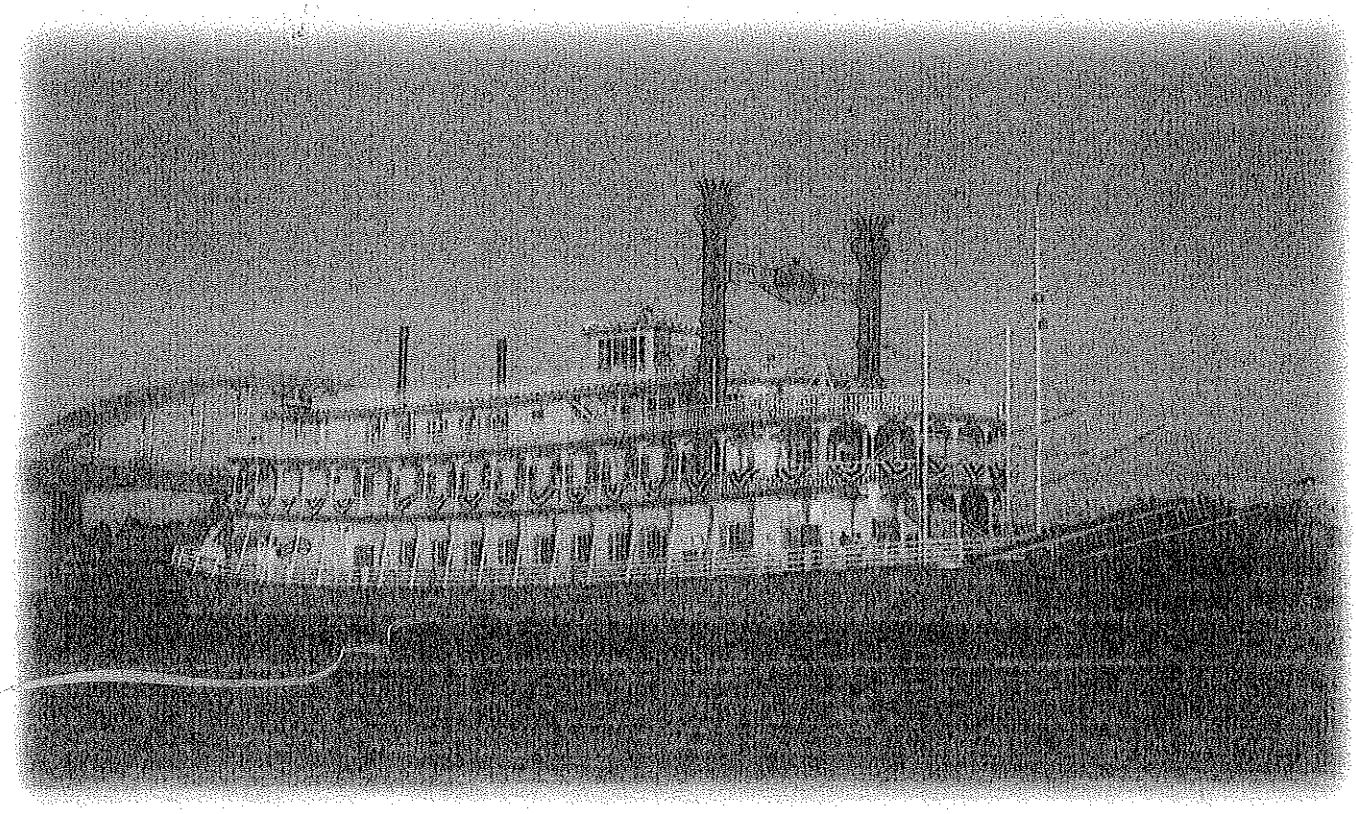


Win per Patron



Began tracking Patron count January 1995

Rock Island Boatworks, Inc.



Quick Facts

Operations began March 11, 1992

Gambling Space: 8,100 sq. ft.

Employees: 377

AGR per Admission: $22.91

Average Daily Admissions: 1,739

Number of Authorized Gaming Positions: 462

Casino Rock Island
1735 First Avenue
Rock Island, Illinois 61201
Tel: 1•800•477•7747
(Mississippi River)

Local Government
City of Rock Island

Licensing
Licensed: May 1992
Renewed: May 1998

Rock Island Boatworks, Inc.

Calendar Year Comparison

	1997	1998	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	$15,977,978	$14,542,918	-8.98%
Patrons	402,761	392,963	-2.43%
AGR Per Patron	$39.67	$37.01	-6.71%
Admissions	668,408	634,896	-5.01%
AGR Per Admission	$23.90	$22.91	-4.14%
Gambling Sq. Ft.	8,100	8,100	0.00%
Number of Table Games	21	20	-4.76%
Table Drop	$12,220,194	$11,862,396	-2.93%
Table AGR	$2,681,889	$2,438,048	-9.09%
AGR/Table/Day	$350	$334	-4.57%
Table Game AGR to Drop %	21.95%	20.55%	-6.38%
Number of EGD's	391	396	1.28%
EGD Handle	$185,995,905	$176,876,237	-4.90%
EGD AGR	$13,296,089	$12,104,870	-8.96%
AGR/EGD/Day	$93.17	$83.75	-10.11%
EGD AGR to Handle %	7.15%	6.84%	-4.34%
Total Tax	$4,532,412	$3,443,529	-24.02%
State Share of Revenue	$3,065,105	$2,084,032	-32.01%
Local Share of Revenue	$1,467,307	$1,359,497	-7.35%

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	16	$7,405,671	$1,341,509	18.1%
Craps	2	2,435,324	496,091	20.4%
Roulette	1	779,176	169,636	21.8%
CS Poker	1	1,242,225	430,812	34.7%
TOTAL	20	$11,862,396	$2,438,048	20.6%

Electronic Games Detail

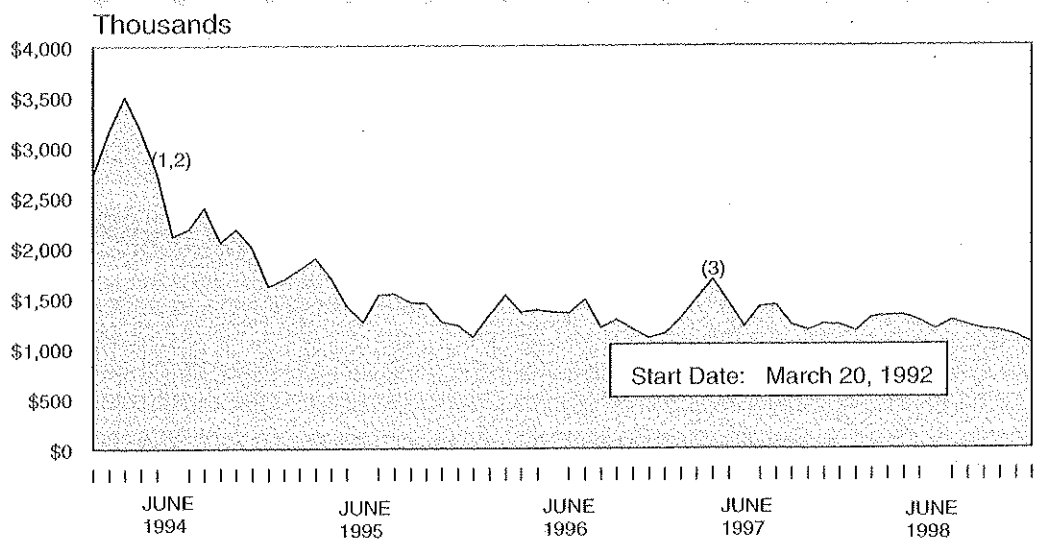
EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
$0.05	24	$4,192,534	$597,078	14.2%
$0.25	282	112,014,413	8,518,616	7.6%
$1	82	45,587,895	2,406,022	5.3%
$5	6	11,292,420	486,504	4.3%
$25	2	3,788,975	96,650	2.6%
TOTAL	396	$176,876,237	$12,104,870	6.8%

Rock Island Boatworks, Inc.

Month	Adm Total	Patron Total	AGR Total	Taxes Collected State	Taxes Collected Local	Win Per Adm	Win Per Patron
1991 Total	0	0	0	0	0	0	0
1992 Total	632,913	N/A	24,842,694	4,359,317	1,875,048	39.25	N/A
1993 Total	996,278	N/A	39,104,701	6,861,983	2,951,513	39.25	N/A
1994 Total	945,231	N/A	29,810,707	5,416,837	2,435,766	31.54	N/A
1995 Total	765,029	461,664	18,154,884	3,488,262	1,672,773	23.73	39.32
Jan	45,476	26,812	1,108,966	211,821	100,924	24.39	41.36
Feb	54,891	32,507	1,329,519	254,319	121,367	24.22	40.90
Mar	68,556	39,419	1,525,626	297,400	144,837	22.25	38.70
Apr	58,751	35,056	1,355,649	262,098	126,533	23.07	38.67
May	60,123	36,103	1,376,975	266,669	128,972	22.90	38.14
June	61,737	38,403	1,353,318	264,735	129,403	21.92	35.24
July	68,961	43,418	1,344,801	270,681	136,201	19.50	30.97
Aug	67,121	42,389	1,480,209	289,152	141,131	22.05	34.92
Sept	60,640	38,328	1,201,286	240,833	120,704	19.81	31.34
Oct	56,605	34,775	1,277,890	248,289	120,500	22.58	36.75
Nov	49,533	29,267	1,180,996	226,682	108,583	23.84	40.35
Dec	44,399	26,115	1,097,530	209,029	99,276	24.72	42.03
1996 Total	696,793	422,592	15,632,765	3,041,708	1,478,431	22.44	36.99
Jan	41,890	24,056	1,141,877	213,172	98,984	27.26	47.47
Feb	51,876	30,265	1,297,720	246,534	116,762	25.02	42.88
Mar	57,703	34,288	1,486,169	280,628	132,011	25.76	43.34
Apr	67,623	40,608	1,678,143	319,344	151,530	24.82	41.33
May	57,552	34,648	1,451,280	275,244	130,116	25.22	41.89
June	53,622	32,695	1,212,094	235,436	114,227	22.60	37.07
July	66,283	40,288	1,413,050	278,241	136,936	21.32	35.07
Aug	69,627	42,505	1,425,767	283,492	140,915	20.48	33.54
Sept	55,041	33,819	1,230,765	239,656	116,579	22.36	36.39
Oct	53,239	32,815	1,176,550	229,722	112,067	22.10	35.85
Nov	50,734	30,881	1,237,225	236,318	112,595	24.39	40.06
Dec	43,218	25,893	1,227,338	227,319	104,585	28.40	47.40
1997 Total	668,408	402,761	15,977,978	3,065,105	1,467,307	23.90	39.67
Jan	49,355	29,293	1,166,675	163,476	106,451	23.64	39.83
Feb	49,992	29,881	1,301,290	181,095	115,543	26.03	43.55
Mar	53,367	32,089	1,316,745	185,608	119,487	24.67	41.03
Apr	56,604	34,577	1,318,015	189,575	123,090	23.28	38.12
May	58,434	36,106	1,265,062	184,733	121,583	21.65	35.04
June	60,520	37,764	1,183,546	179,162	119,841	19.56	31.34
July	66,687	41,937	1,269,238	194,609	130,648	19.03	30.27
Aug	59,640	37,753	1,219,199	180,968	120,303	20.44	32.29
Sept	52,107	33,613	1,178,180	169,463	110,784	22.61	35.05
Oct	48,404	29,979	1,163,323	163,969	106,186	24.03	38.80
Nov	40,374	25,026	1,119,615	154,075	97,224	27.73	44.74
Dec	39,412	24,945	1,042,030	137,299	88,357	26.44	41.77
1998 Total	634,896	392,963	14,542,918	2,084,032	1,359,497	22.91	37.01

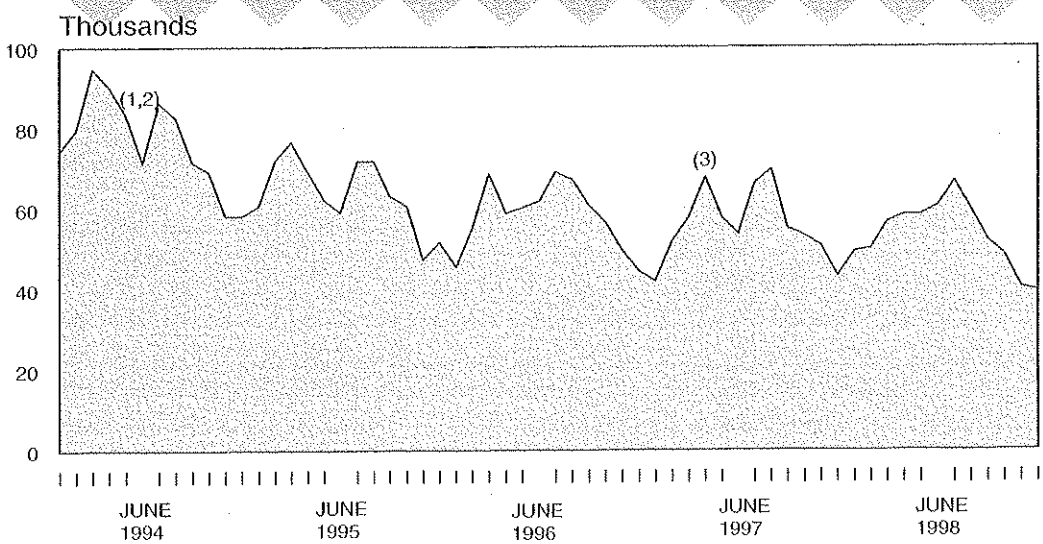
Rock Island Boatworks, Inc.

Adjusted Gross Receipts

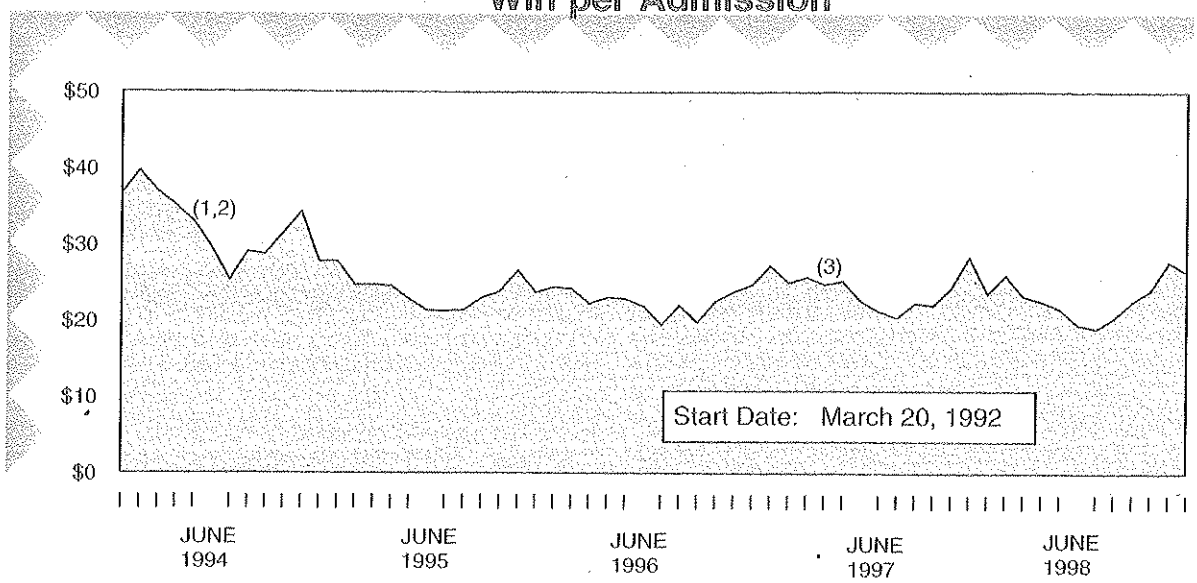


(1) Iowa drops loss limits & modifies cruise requirements (05/17/94)
(2) Peoria replaces original boat - triples casino sq. footage (05/21/94)
(3) Flooding caused President Riverboat (Davenport, IA) to close 4/15-26/97

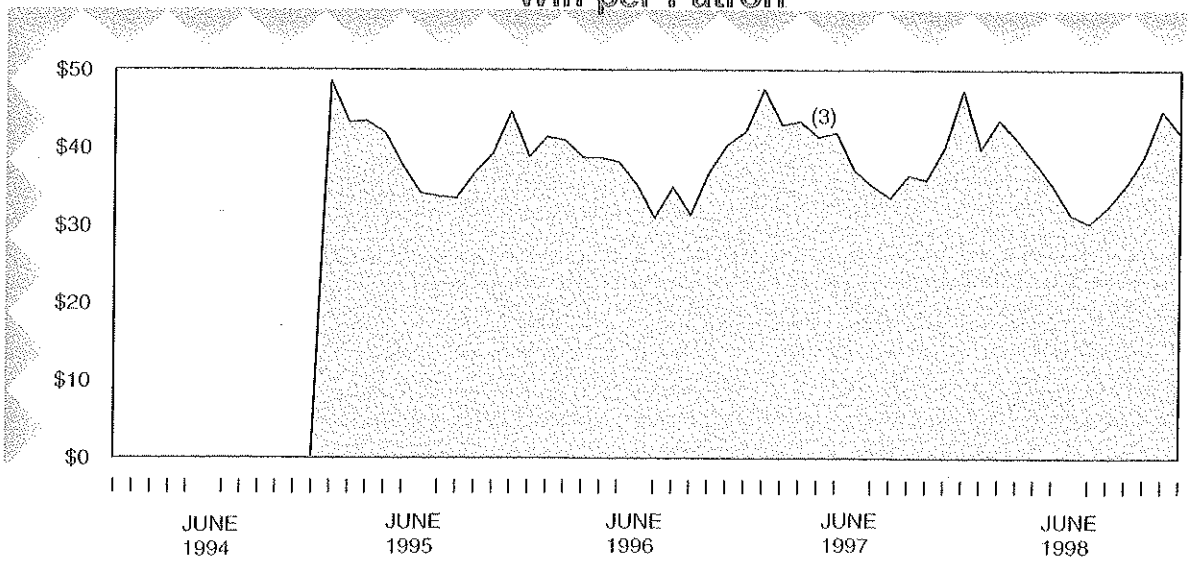
Admissions



Win per Admission



Win per Patron



Began tracking Patron count January 1995

Empress Casino - Joliet, Corporation

Quick Facts

Operations began June 17, 1992

Gambling Space: 36,266 sq. ft.

Employees: 1,537

AGR per Admission: $43.91

Average Daily Admissions: 9,582

Number of Authorized Gaming Positions: 1,200

Empress I and Empress
2300 Empress Drive
Joliet, Illinois 60436
Tel: 1•800•436•7737
(Des Plaines River)

Local Government
City of Joliet

Licensing
Licensed: July 1992
Renewed: July 1998

Empress Casino - Joliet, Corporation

Calendar Year Comparison

	1997	1998	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	$136,504,791	$153,568,291	12.50%
Patrons	1,826,094	1,866,736	2.23%
AGR Per Patron	$74.75	$82.27	10.06%
Admissions	3,407,122	3,497,412	2.65%
AGR Per Admission	$40.06	$43.91	9.61%
Gambling Sq. Ft.	36,266	36,266	0.00%
Number of Table Games	52	48	-7.69%
Table Drop	$214,516,612	$207,011,639	-3.50%
Table AGR	$34,822,462	$35,190,583	1.06%
AGR/Table/Day	$1,835	$2,009	9.48%
Table Game AGR to Drop %	16.23%	17.00%	4.74%
Number of EGD's	1,005	1,032	2.69%
EGD Handle	$1,759,680,594	$2,072,931,986	17.80%
EGD AGR	$101,682,329	$118,377,708	16.42%
AGR/EGD/Day	$277.19	$314.27	13.38%
EGD AGR to Handle %	5.78%	5.71%	-1.21%
Total Tax	$34,115,201	$48,177,755	41.22%
State Share of Revenue	$23,882,840	$37,011,355	54.97%
Local Share of Revenue	$10,232,361	$11,166,400	9.13%

Empress Casino - Joliet, Corporation

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	29	$109,323,054	$14,644,178	13.4%
Craps	5	50,409,609	9,007,931	17.9%
Roulette	3	14,992,877	4,241,311	28.3%
Poker	2	1,284,076	537,231	41.8%
CS Poker	4	13,824,043	3,603,148	26.1%
Let It Ride Poker	4	12,003,327	2,206,413	18.4%
Mini-Baccarat	1	5,174,653	950,371	18.4%
TOTAL	48	$207,011,639	$35,190,583	17.0%

Electronic Games Detail

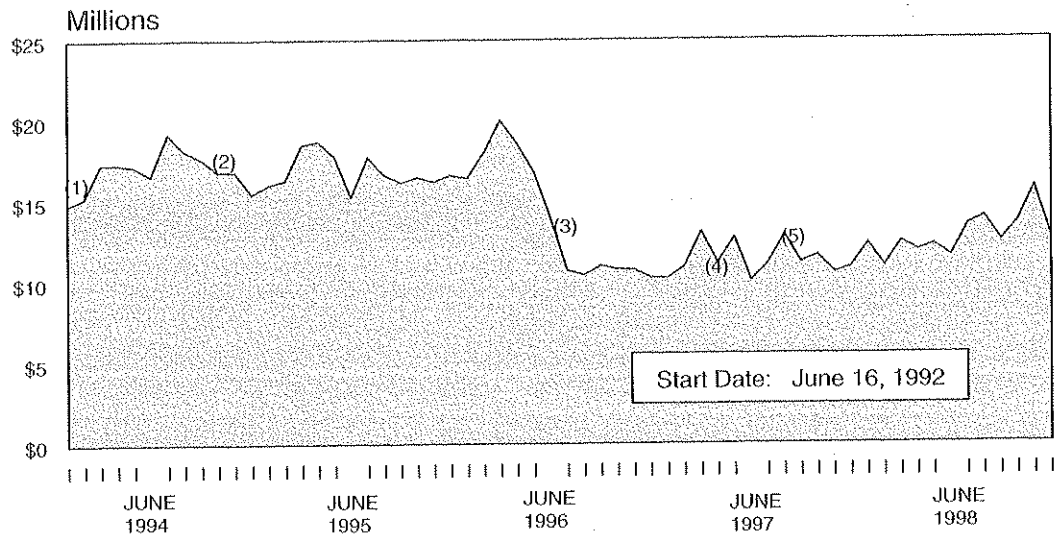
EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
$0.05	19	$20,178,318	$1,788,372	8.9%
$0.25	397	564,220,180	43,304,005	7.7%
$0.50	92	105,834,430	7,974,538	7.5%
$1	462	1,126,606,952	54,421,803	4.8%
$2	1	1,887,722	93,825	5.0%
$5	52	211,781,269	9,262,821	4.4%
$10	3	9,029,690	477,610	5.3%
$25	6	33,393,425	1,054,734	3.2%
TOTAL	1,032	$2,072,931,986	$118,377,708	5.7%

Empress Casino - Joliet, Corporation

Month	Adm Total	Patron Total	AGR Total	Taxes Collected State	Taxes Collected Local	Win Per Adm	Win Per Patron
1991 Total	0	0	0	0	0	0	0
1992 Total	1,043,962	N/A	78,887,572	11,833,136	4,988,340	75.57	N/A
1993 Total	2,155,138	N/A	172,859,630	26,972,907	10,798,119	80.21	N/A
1994 Total	3,152,962	N/A	202,771,211	32,570,820	13,291,523	64.31	N/A
1995 Total	3,347,698	2,110,433	202,582,454	33,540,330	13,476,821	60.51	95.99
Jan	264,433	161,541	16,438,251	5,813,436	1,086,346	62.16	101.76
Feb	292,463	180,264	17,993,089	2,963,396	1,192,117	61.52	99.82
Mar	328,705	202,968	20,032,109	3,297,279	1,330,310	60.94	98.70
Apr	307,076	191,787	18,593,554	3,117,738	1,236,754	60.55	96.95
May	301,905	192,486	16,849,707	2,834,532	1,144,390	55.81	87.54
June	244,950	159,957	13,989,278	2,400,297	944,414	57.11	87.46
July	216,093	140,528	10,741,467	1,856,170	753,166	49.71	76.44
Aug	280,260	145,906	10,447,404	1,783,204	802,630	37.28	71.60
Sept	296,103	153,694	10,997,907	1,929,946	845,998	37.14	71.56
Oct	287,987	149,166	10,784,434	1,913,768	827,209	37.45	72.30
Nov	282,516	146,812	10,759,991	1,901,986	820,516	38.09	73.29
Dec	259,492	135,168	10,257,240	1,821,102	772,354	39.53	75.89
1996 Total	3,361,983	1,960,277	167,884,431	25,442,157	11,756,204	49.94	85.64
Jan	251,326	129,515	10,227,384	4,896,091	762,695	40.69	78.97
Feb	276,458	144,632	10,941,591	1,892,565	823,538	39.58	75.65
Mar	318,488	169,733	13,093,431	2,240,473	973,159	41.11	77.14
Apr	281,782	152,925	11,180,244	1,995,525	840,794	39.68	73.11
May	296,137	163,496	12,751,825	2,194,556	933,728	43.06	77.99
June	264,837	144,998	10,074,678	1,807,339	768,571	38.04	69.48
July	305,629	165,654	11,101,126	1,930,006	860,685	36.32	67.01
Aug	327,829	177,482	12,890,933	2,239,269	972,376	39.32	72.63
Sept	281,661	153,918	11,194,282	2,006,971	841,375	39.74	72.73
Oct	291,172	157,171	11,611,777	2,023,428	871,761	39.88	73.88
Nov	250,485	131,055	10,557,642	1,874,818	778,367	42.15	80.56
Dec	261,318	135,515	10,879,878	1,882,467	805,312	41.63	80.29
1997 Total	3,407,122	1,826,094	136,504,791	20,737,037	10,232,361	40.06	74.75
Jan	280,717	144,307	12,356,646	1,528,308	904,512	44.02	85.63
Feb	270,367	141,739	10,960,205	1,370,510	820,438	40.54	77.33
Mar	273,938	145,261	12,467,201	2,066,398	896,802	45.51	85.83
Apr	264,172	142,836	11,915,070	2,051,084	859,809	45.10	83.42
May	274,120	148,716	12,248,138	2,601,760	882,937	44.68	82.36
June	263,110	143,284	11,562,892	2,571,482	840,203	43.95	80.70
July	309,928	168,586	13,473,494	3,500,907	982,467	43.47	79.92
Aug	315,357	168,860	13,965,613	3,779,298	1,008,145	44.29	82.71
Sept	287,559	151,333	12,488,815	3,962,502	909,448	43.43	82.53
Oct	308,684	163,192	13,666,629	4,403,146	991,095	44.27	83.75
Nov	374,957	204,754	15,805,462	5,117,920	1,165,451	42.15	77.19
Dec	274,503	143,868	12,658,126	4,058,040	905,093	46.11	87.98
1998 Total	3,497,412	1,866,736	153,568,291	37,011,355	11,166,400	43.91	82.27

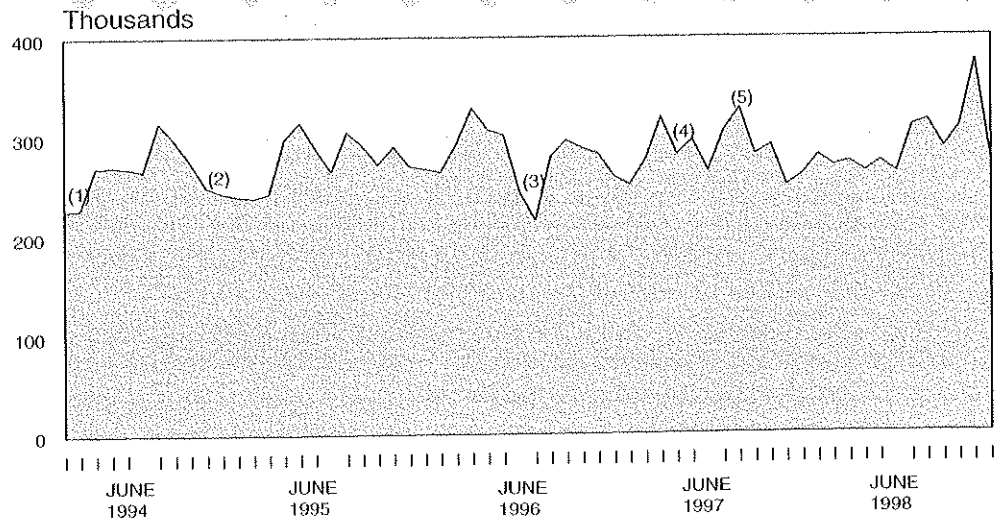
Empress Casino - Joliet, Corporation

Adjusted Gross Receipts

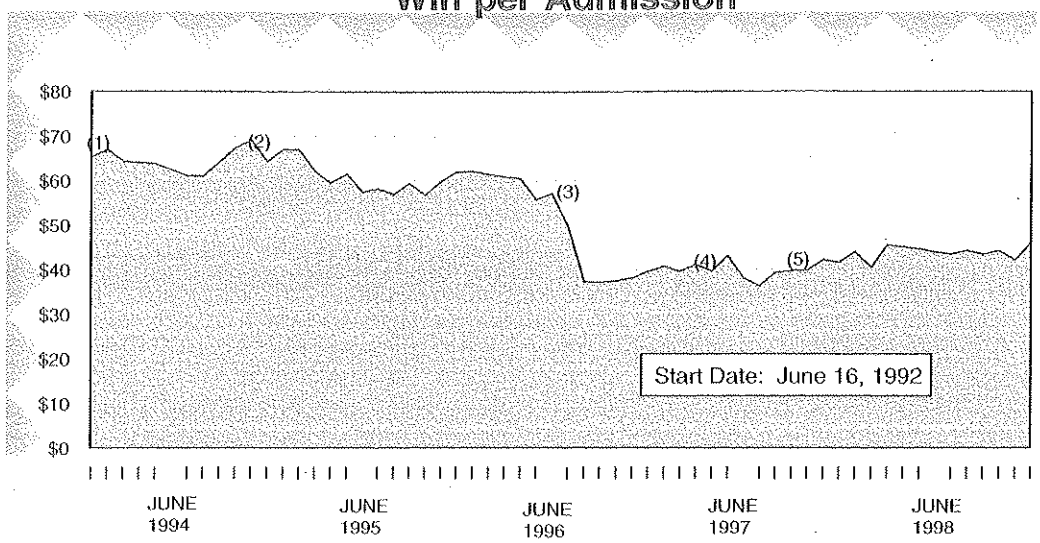


(1) Start up of Joliet Harrah's Southern Star (01/12/94)
(2) Start up of Elgin's Grand Victoria (10/6/94)
(3) Start up of Northwest Indiana gaming (two boats on 06/11 & one on 06/28/96)

Admissions

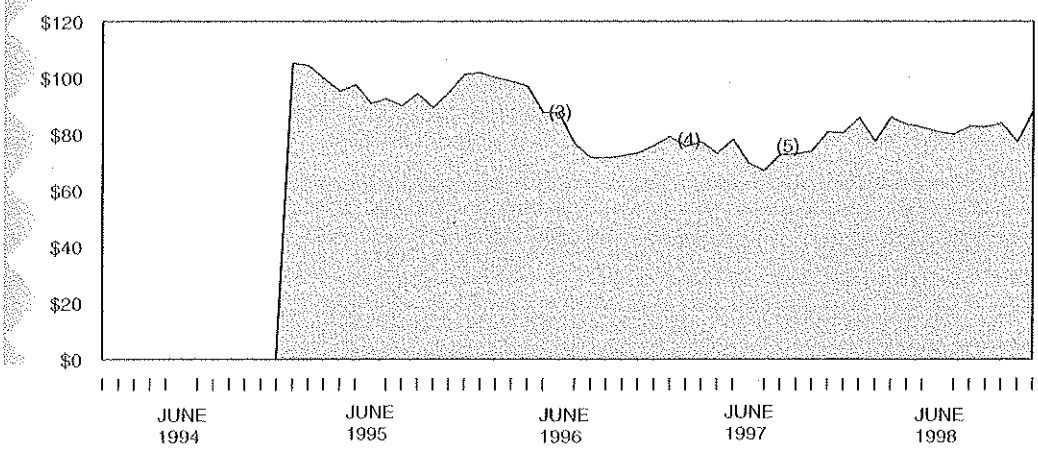


Win per Admission



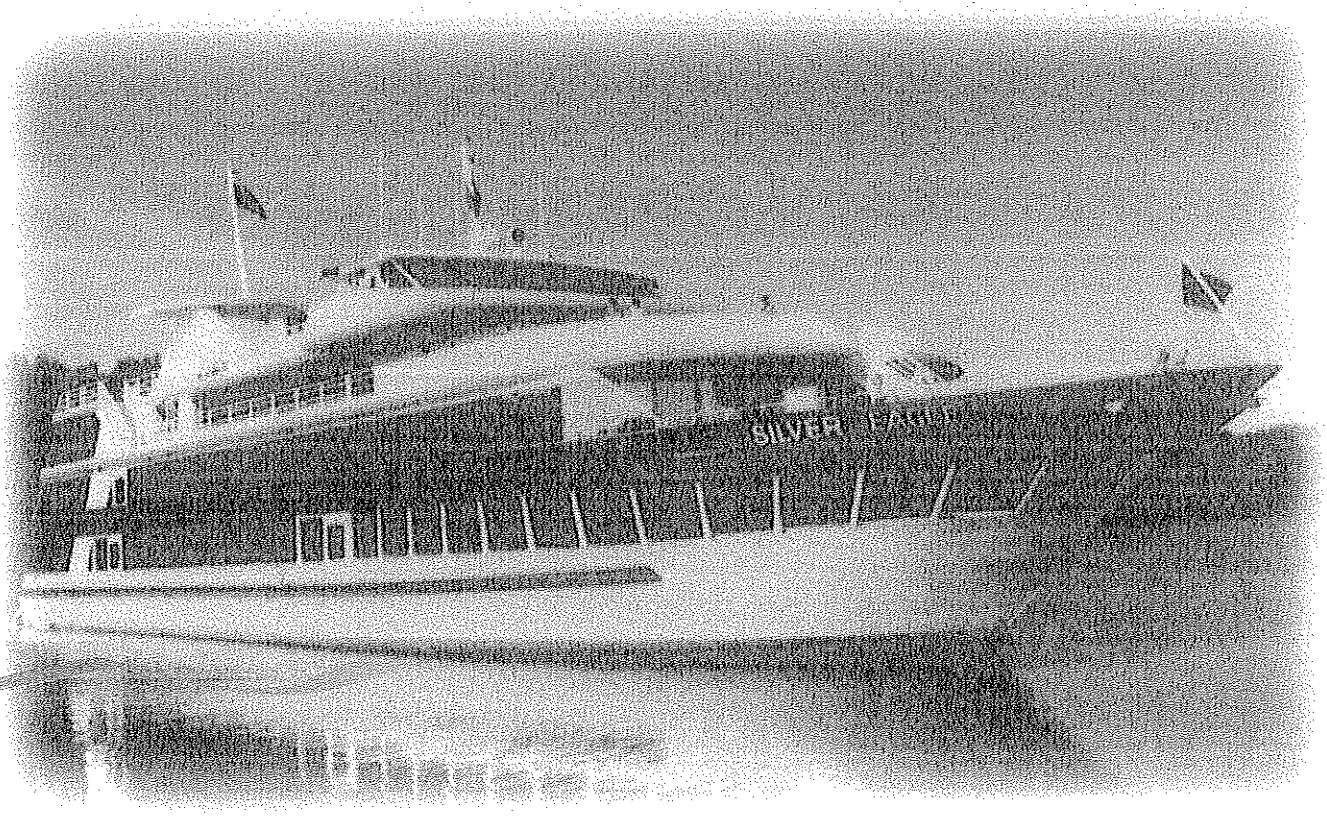
(4) Start up of Showboat Casino East Chicago, IN (4/18/97)
(5) Start up of Blue Chip Casino Michigan City, IN (8/19/97)

Win per Patron



Began tracking Patron count January 1995

H.P., Inc.



Quick Facts

Operations began June 18, 1992

Ceased opeations July 29, 1997

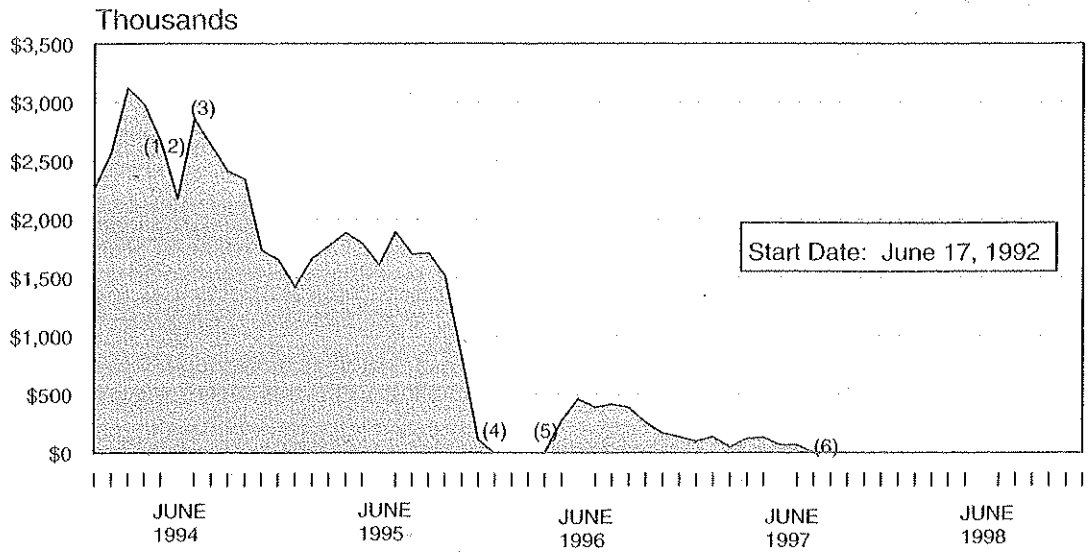
The Silver Eagle
19731 Highway 20 West
East Dubuque, Illinois 61025
Tel: 1•800•745•8371
(Mississippi River)

Local Government
Jo Daviess County

Licensing
Licensed: July 1992
Renewed: Denied June 1997
Appeal pending

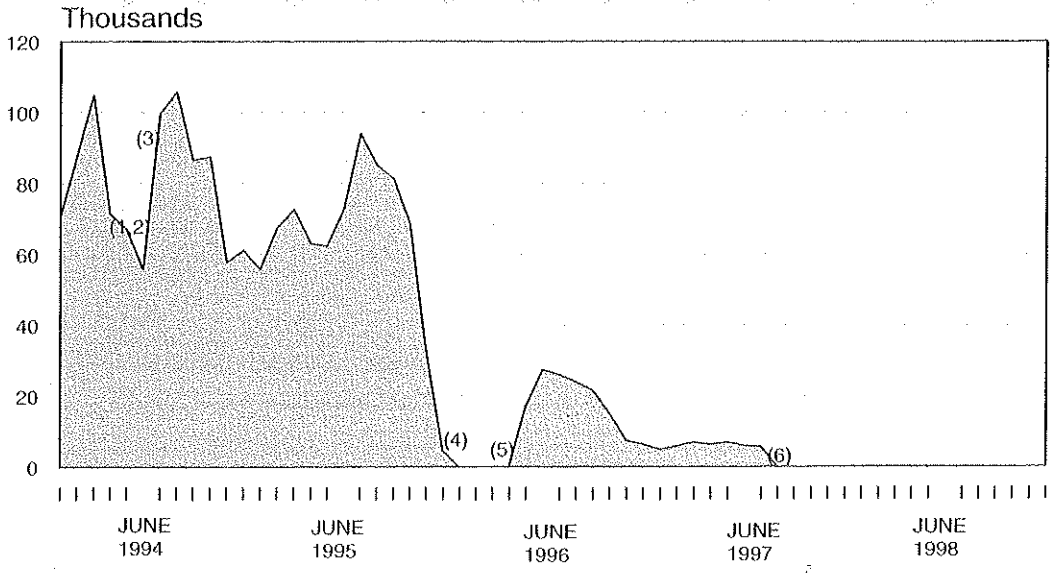
Month	Adm Total	Patron Total	AGR Total	Taxes Collected State	Taxes Collected Local	Win Per Adm	Win Per Patron
1991 Total	0	0	0	0	0	0	0
1992 Total	481,846	N/A	16,520,823	2,959,969	1,307,887	34.29	N/A
1993 Total	840,133	N/A	32,530,253	5,719,671	2,466,646	38.72	N/A
1994 Total	955,663	N/A	29,407,098	5,366,728	2,426,018	30.77	N/A
1995 Total	759,891	466,474	17,909,293	3,446,285	1,655,356	23.57	38.39
Jan	0	0	0	0	0	0	N/A
Feb	0	0	0	0	0	0	N/A
Mar	0	0	0	0	0	0	N/A
Apr	0	0	0	0	0	0	N/A
May	17,154	10,924	272,625	58,048	30,785	15.89	24.96
June	27,435	18,329	462,508	96,811	50,560	16.86	25.23
July	26,059	17,231	390,276	84,600	45,573	14.98	22.65
Aug	23,928	15,085	416,065	86,338	44,731	17.39	27.58
Sept	21,618	14,654	390,409	80,179	41,138	18.06	26.64
Oct	14,969	10,619	261,430	54,184	28,041	17.46	24.62
Nov	7,471	5,267	170,530	33,051	15,998	22.83	32.38
Dec	6,448	4,826	137,158	27,022	13,306	21.27	28.42
1996 Total	145,082	96,935	2,501,001	520,232	270,132	17.24	25.80
Jan	4,882	3496	98,326	19,631	9,798	20.14	28.13
Feb	5,879	4205	137,878	26,561	12,773	23.45	32.79
Mar	6,959	5000	49,083	14,321	9,413	7.05	9.82
Apr	6,359	4770	121,714	24,616	12,445	19.14	25.52
May	7,000	5147	130,404	26,561	13,520	18.63	25.34
June	6,008	4536	67,442	16,124	9,380	11.23	14.87
July	5,666	4355	66,423	15,629	8,987	11.72	15.25
Aug	0	0	0	0	0	0.00	0.00
Sept	0	0	0	0	0	0.00	0.00
Oct	0	0	0	0	0	0.00	0.00
Nov	0	0	0	0	0	0.00	0.00
Dec	0	0	0	0	0	0.00	0.00
1997 Total	42,753	31,509	671,270	143,444	76,317	15.70	21.30
Jan	0	0	0	0	0	0.00	0.00
Feb	0	0	0	0	0	0.00	0.00
Mar	0	0	0	0	0	0.00	0.00
Apr	0	0	0	0	0	0.00	0.00
May	0	0	0	0	0	0.00	0.00
June	0	0	0	0	0	0.00	0.00
July	0	0	0	0	0	0.00	0.00
Aug	0	0	0	0	0	0.00	0.00
Sept	0	0	0	0	0	0.00	0.00
Oct	0	0	0	0	0	0.00	0.00
Nov	0	0	0	0	0	0.00	0.00
Dec	0	0	0	0	0	0.00	0.00
1998 Total	0	0	0	0	0	0.00	0.00

Adjusted Gross Receipts

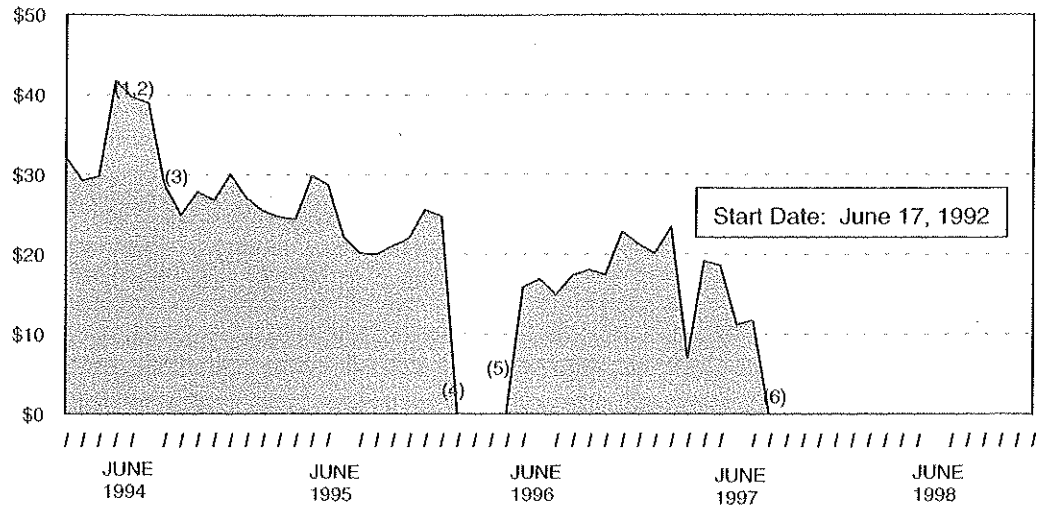


(1) Start up of Diamond Jo Dubuque, IA (05/16/94)
(2) Iowa drops loss limits & modifies cruise requirements (05/17/94)
(3) Dubuque's Diamond Jo offers free admissions (07/05/94)

Admissions

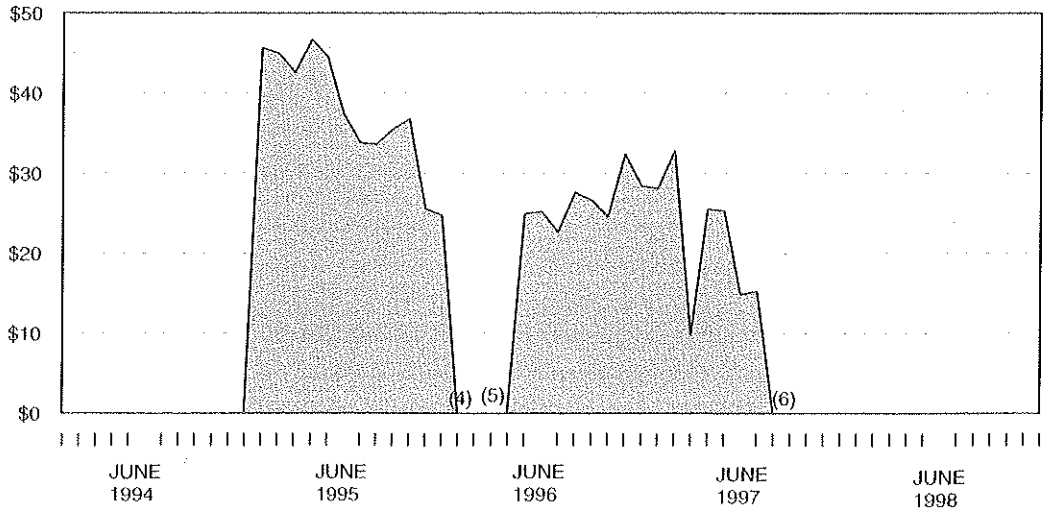


Win per Admission



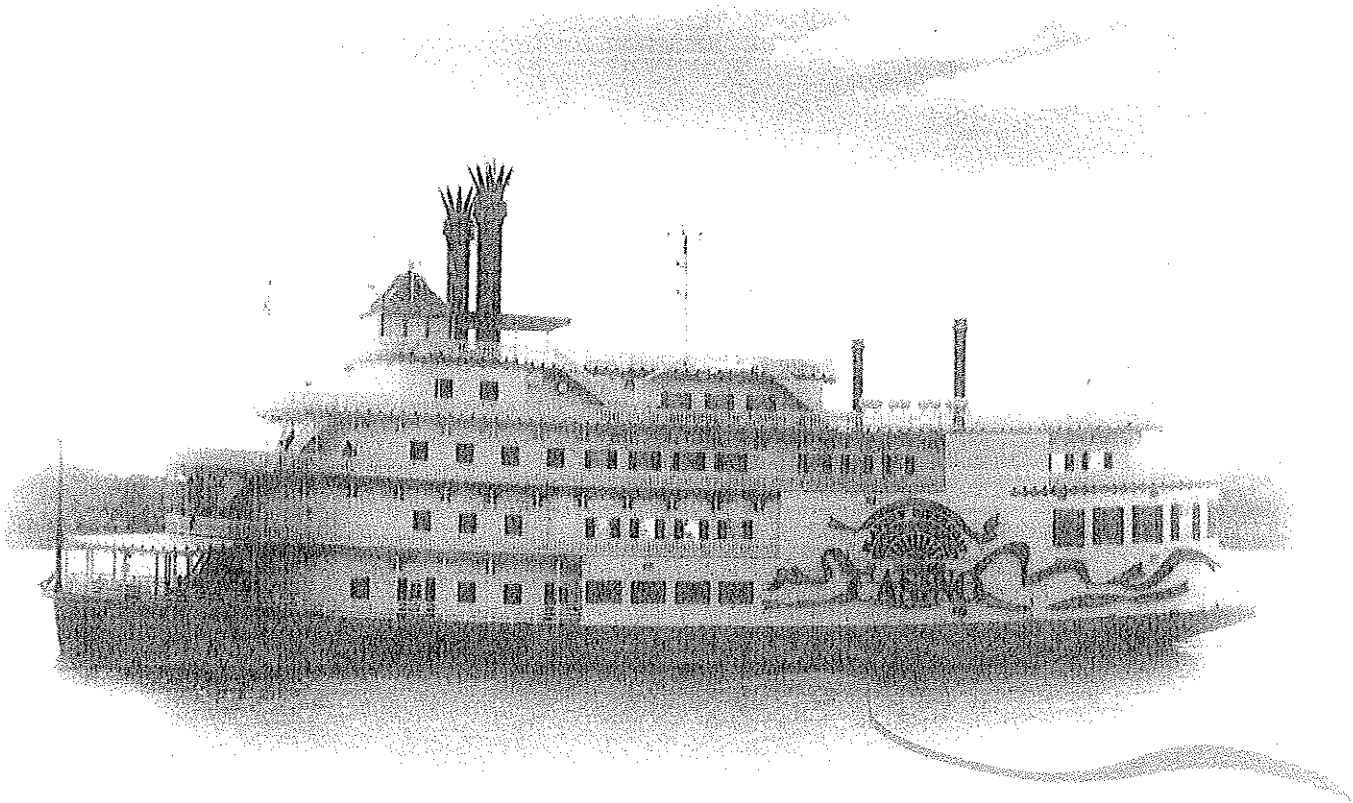
(4) Temporary shut down of operations (12/04/95)
(5) Operation re-opens (05/22/96)
(6) Silver Eagle ceased operations (07/29/97)

Win per Patron



Began tracking Patron count January 1995

Southern Illinois Riverboat Casino Cruises, Inc.



Quick Facts

Operations began February 23, 1993

Gambling Space: 22,150 sq. ft.

Employees: 744

AGR per Admission: $38.23

Average Daily Admissions: 5,778

Number of Authorized Gaming Positions: 1,063

Players Riverboat Casino
203 Ferry Street
Metropolis, Illinois 62960
Tel: 1•800•935•7700
(Ohio River)

Local Government
City of Metropolis

Licensing
Licensed: February 1993
Renewed: February 1998

Southern Illinois Riverboat Casino Cruises, Inc.

Calendar Year Comparison	1997	1998	% Change
Number of Days Operational	363	365	0.55%
Adjusted Gross Receipts	$76,740,757	$80,631,622	5.07%
Patrons	1,039,883	1,068,678	2.77%
AGR Per Patron	$73.80	$75.45	2.24%
Admissions	2,032,272	2,108,850	3.77%
AGR Per Admission	$37.76	$38.23	1.24%
Gambling Sq. Ft.	22,150	22,150	0.00%
Number of Table Games	52	51	-1.92%
Table Drop	$99,166,822	$92,251,170	-6.97%
Table AGR	$21,026,970	$19,987,561	-4.94%
AGR/Table/Day	$1,114	$1,074	-3.59%
Table Game AGR to Drop %	21.20%	21.67%	2.22%
Number of EGD's	894	889	-0.56%
EGD Handle	$787,315,014	$919,637,719	16.81%
EGD AGR	$55,713,787	$60,644,061	8.85%
AGR/EGD/Day	$171.68	$186.89	8.86%
EGD AGR to Handle %	7.08%	6.59%	-6.92%
Total Tax	$19,412,695	$20,916,222	7.75%
State Share of Revenue	$13,543,385	$14,774,287	9.09%
Local Share of Revenue	$5,869,310	$6,141,935	4.64%

Southern Illinois Riverboat Casino Cruises, Inc.

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	34	$56,021,779	$11,179,413	20.0%
Craps	4	19,033,150	4,270,849	22.4%
Roulette	4	5,158,374	1,588,565	30.8%
Poker	1	120,558	121,710	101.0%
CS Poker	4	6,272,677	1,643,761	26.2%
Let It Ride Poker	3	4,452,221	915,378	20.6%
Mini-Baccarat	1	1,192,411	267,885	22.5%
TOTAL	**51**	**$92,251,170**	**$19,987,561**	**21.7%**

Electronic Games Detail

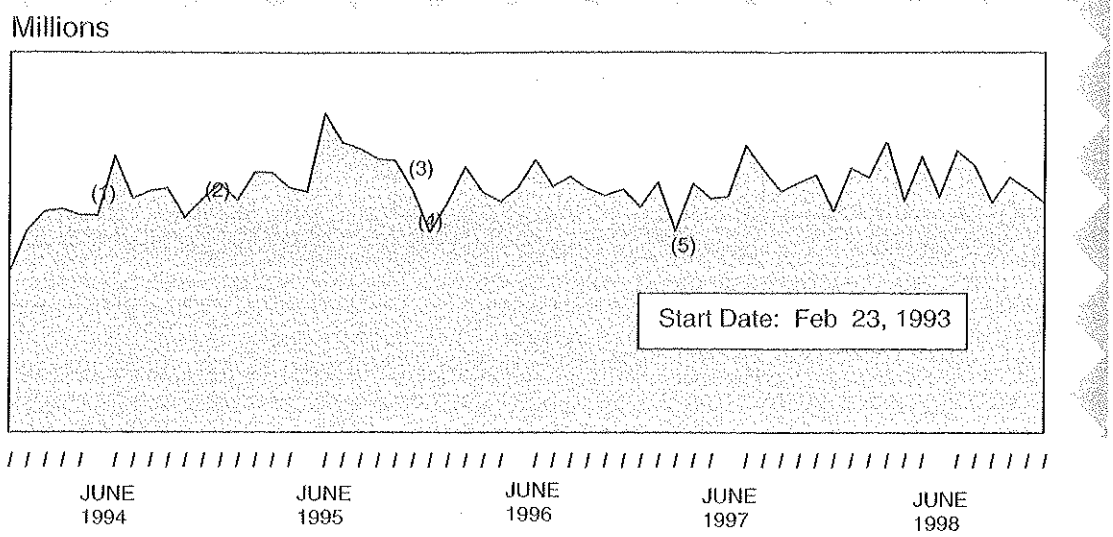
EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
$0.05	41	$15,960,639	$1,741,238	10.9%
$0.25	466	279,737,716	21,998,813	7.9%
$0.50	28	13,859,132	1,110,467	8.0%
$1	313	439,953,163	27,191,494	6.2%
$2	6	11,139,089	710,291	6.4%
$5	33	142,241,720	7,082,005	5.0%
$10	2	16,746,260	809,753	4.8%
TOTAL	**889**	**$919,637,719**	**$60,644,061**	**6.6%**

Southern Illinois Riverboat Casino Cruises, Inc.

Month	Adm Total	Patron Total	AGR Total	Taxes Collected State	Taxes Collected Local	Win Per Adm	Win Per Patron
1991 Total	0	0	0	0	0	0	0
1992 Total	0	0	0	0	0	0	0
1993 Total	1,085,773	N/A	54,402,452	9,246,141	3,805,896	50.10	N/A
1994 Total	1,269,154	N/A	70,609,220	11,860,537	4,799,615	55.63	N/A
1995 Total	1,986,148	1,000,896	83,395,759	14,495,512	6,155,936	41.99	83.32
Jan	125,286	61,421	5,278,485	917,059	389,210	42.13	85.94
Feb	144,843	72,922	6,064,634	1,054,538	448,075	41.87	83.17
Mar	177,677	88,496	7,000,989	1,227,825	527,726	39.40	79.11
Apr	157,449	79,487	6,327,599	1,106,589	473,829	40.19	79.61
May	159,302	81,073	6,087,061	1,072,361	463,655	38.21	75.08
June	167,393	85,647	6,445,015	1,134,145	489,644	38.50	75.25
July	193,115	99,643	7,182,356	1,270,468	552,233	37.19	72.08
Aug	187,202	96,803	6,480,080	1,159,214	511,206	34.62	66.94
Sept	165,015	86,279	6,734,122	1,175,133	501,721	40.81	78.05
Oct	155,249	80,637	6,418,163	1,117,973	476,157	41.34	79.59
Nov	158,388	80,015	6,246,060	1,095,297	470,691	39.44	78.06
Dec	143,187	73,246	6,398,602	1,102,977	463,117	44.69	87.36
1996 Total	1,934,106	985,669	76,663,166	13,433,581	5,767,264	39.64	77.78
Jan	142,434	71,238	5,936,704	1,032,940	439,269	41.68	83.34
Feb	172,569	87,530	6,591,285	1,161,262	502,133	38.20	75.30
Mar	140,028	68,176	5,316,148	937,450	405,836	37.96	77.98
Apr	166,817	86,479	6,549,955	1,149,310	494,315	39.26	75.74
May	173,443	88,242	6,162,148	1,097,765	481,550	35.53	69.83
June	174,497	90,097	6,204,309	1,105,143	484,712	35.56	68.86
July	191,564	98,313	7,551,624	1,324,308	569,145	39.42	76.81
Aug	203,652	104,578	6,912,080	1,240,464	549,256	33.94	66.09
Sept	167,078	86,574	6,348,014	1,119,280	484,479	37.99	73.32
Oct	181,604	95,653	6,572,331	1,167,454	510,221	36.19	68.71
Nov	171,561	87,331	6,774,843	1,187,787	510,303	39.49	77.58
Dec	147,025	75,672	5,821,316	1,020,222	438,091	39.59	76.93
1997 Total	2,032,272	1,039,883	76,740,757	13,543,386	5,869,310	37.76	73.80
Jan	185,430	92,907	6,960,950	881,735	533,582	37.54	74.92
Feb	172,832	87,000	6,707,312	843,821	508,326	38.81	77.10
Mar	185,595	93,237	7,673,471	951,606	568,600	41.35	82.30
Apr	165,646	83,237	6,114,020	901,183	471,940	36.91	73.45
May	178,296	90,979	7,265,130	1,268,885	541,825	40.75	79.86
June	166,486	86,750	6,218,767	1,098,435	477,135	37.35	71.69
July	200,726	103,595	7,411,766	1,314,900	572,117	36.92	71.55
Aug	186,662	96,425	7,038,428	1,513,145	538,653	37.71	72.99
Sept	175,129	90,582	6,058,575	1,398,935	481,081	34.59	66.88
Oct	178,670	92,373	6,719,758	1,512,103	512,028	37.61	72.75
Nov	160,319	78,318	6,417,704	1,441,866	480,706	40.03	81.94
Dec	153,059	73,275	6,045,741	1,647,673	455,942	39.50	82.51
1998 Total	2,108,850	1,068,678	80,631,622	14,774,287	6,141,935	38.23	75.45

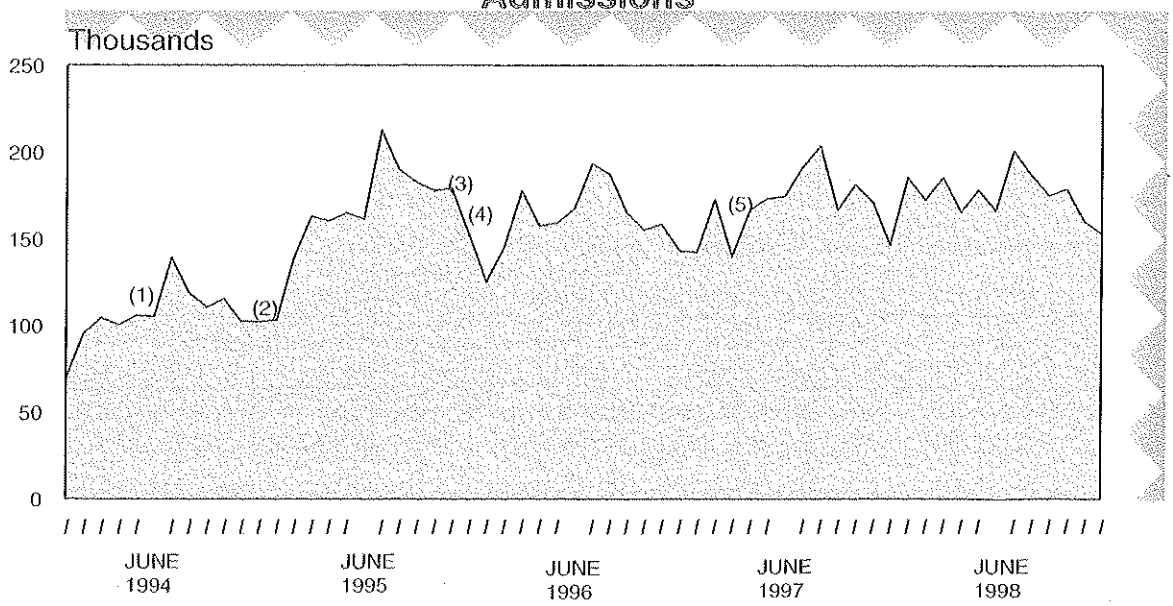
Southern Illinois Riverboat Casino Cruises, Inc.

Adjusted Gross Receipts



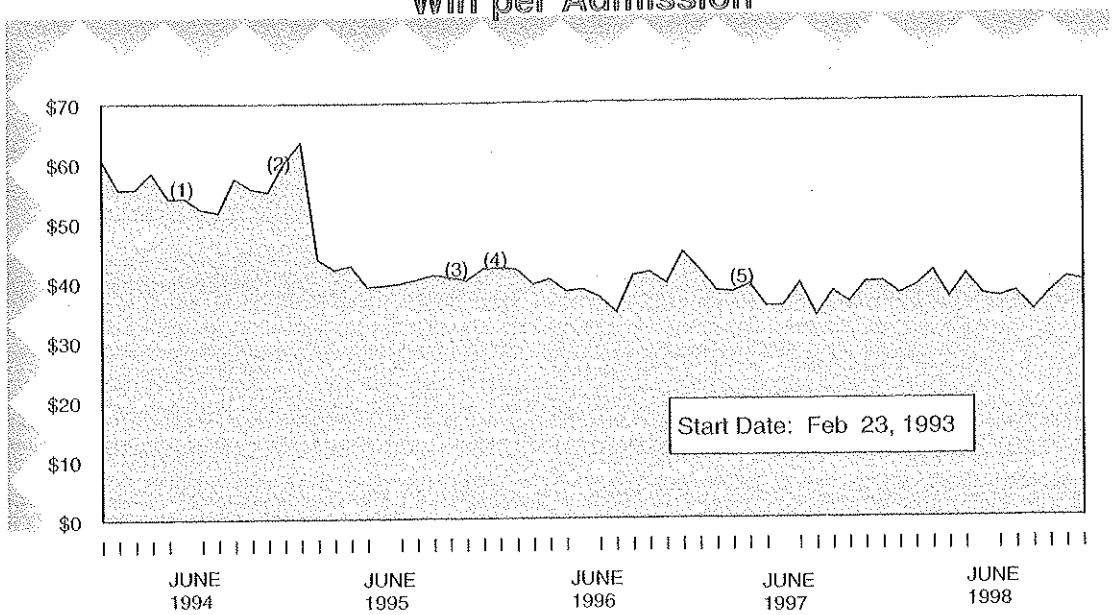
(1) St. Louis, MO gambling start up - NO EGD's (05/27/94)
(2) St. Louis, MO - EGD start up (12/09/94)
(3) New replacement boat (11/15/95)

Admissions



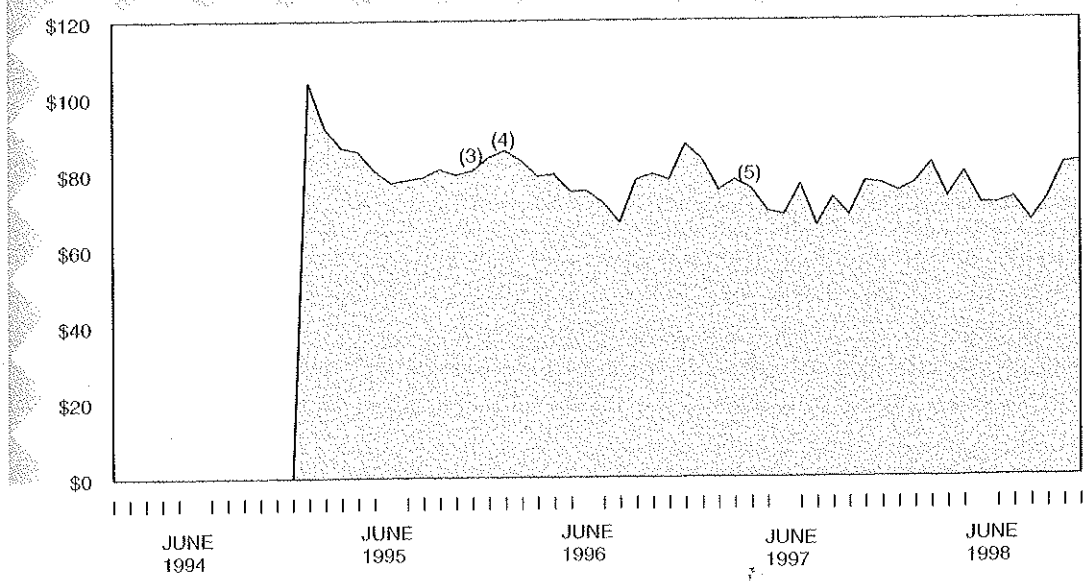
Southern Illinois Riverboat Casino Cruises, Inc.

Win per Admission



(4) Start up of Casino Aztar Evansville, IN (12/05/95)
(5) Flooding caused Players Riverboat to temporarily close (3/9 & 3/10/97)

Win per Patron



Began tracking Patron count January 1995

Harrah's Casino Cruises Joliet

Quick Facts

Operations began May 4, 1993

Gambling Space: 37,160 sq. ft.

Employees: 1,278

AGR per Admission: $51.61

Average Daily Admissions: 8,614

Number of Authorized Gaming Positions: 1,200

Northern Star and Southern Star
151 North Joliet Street
Joliet, Illinois 60431
Tel: 1•800•427•7247
(Des Plaines River)

Local Government
City of Joliet

Licensing
Licensed: August 1993
Renewed: August 1998

Harrah's Casino Cruises Joliet

Calendar Year Comparison

	1997	1998	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	$152,565,997	$162,274,306	6.36%
Patrons	1,565,447	1,595,419	1.91%
AGR Per Patron	$97.46	$101.71	4.36%
Admissions	3,127,340	3,144,209	0.54%
AGR Per Admission	$48.78	$51.61	5.80%
Gambling Sq. Ft.	37,160	37,160	0.00%
Number of Table Games	56	51	-8.93%
Table Drop	$225,348,625	$208,688,397	-7.39%
Table AGR	$35,397,552	$34,879,809	-1.46%
AGR/Table/Day	$1,732	$1,874	8.20%
Table Game AGR to Drop %	15.71%	16.71%	6.37%
Number of EGD's	988	1,020	3.24%
EGD Handle	$1,957,667,313	$2,186,818,374	11.71%
EGD AGR	$117,168,445	$127,394,497	8.73%
AGR/EGD/Day	$324.91	$342.18	5.32%
EGD AGR to Handle %	5.99%	5.83%	-2.67%
Total Tax	$36,767,879	$50,603,807	37.63%
State Share of Revenue	$26,012,239	$39,343,115	51.25%
Local Share of Revenue	$10,755,640	$11,260,692	4.70%

Harrah's Casino Cruises Joliet

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	31	$110,588,132	$14,510,023	13.1%
Royal Match BJ	2	5,013,185	899,730	17.9%
Craps	6	51,538,533	9,905,085	19.2%
Roulette	5	15,505,237	4,261,641	27.5%
CS Poker	5	15,559,336	3,891,775	25.0%
Mini-Baccarat	2	10,483,974	1,411,555	13.5%
TOTAL	51	$208,688,397	$34,879,809	16.7%

Electronic Games Detail

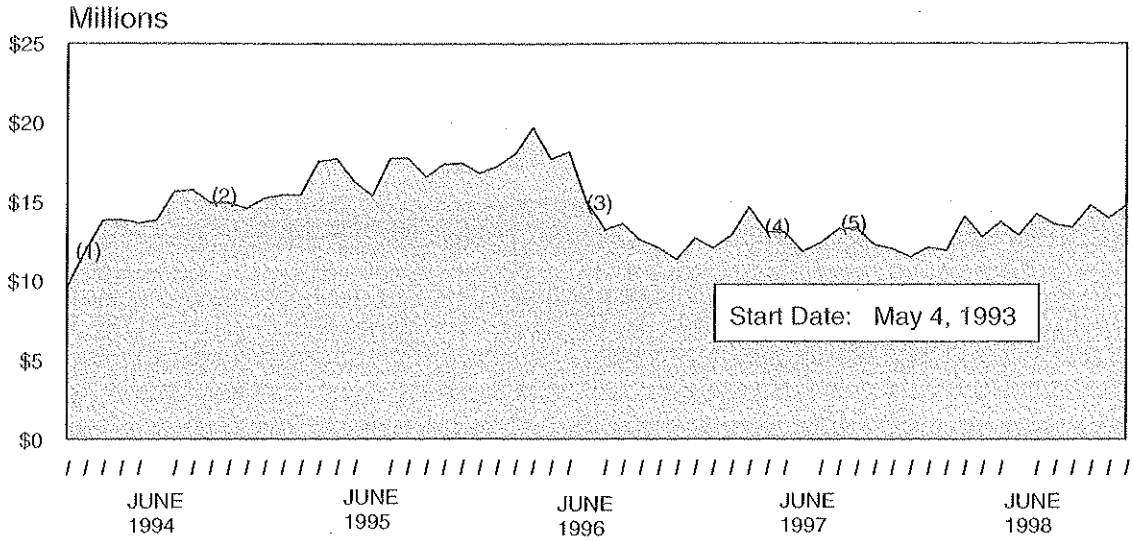
EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
$0.05	3	$2,843,273	$200,093	7.0%
$0.25	390	541,363,814	42,836,707	7.9%
$0.50	96	113,104,012	9,051,953	8.0%
$1	452	1,221,223,447	59,912,661	4.9%
$2	15	35,387,788	2,276,759	6.4%
$5	51	216,006,320	10,071,961	4.7%
$10	5	18,904,170	961,540	5.1%
$25	7	33,600,750	1,823,623	5.4%
$100	1	4,384,800	259,200	5.9%
TOTAL	1,020	$2,186,818,374	$127,394,497	5.8%

Harrah's Casino Cruises Joliet

Month	Adm Total	Patron Total	AGR Total	Taxes Collected State	Taxes Collected Local	Win Per Adm	Win Per Patron
1991 Total	0	0	0	0	0	0	0
1992 Total	0	0	0	0	0	0	0
1993 Total	984,802	N/A	66,504,195	10,960,431	4,310,011	67.53	N/A
1994 Total	2,684,777	N/A	167,484,237	27,807,413	11,058,989	62.38	N/A
1995 Total	3,046,011	1,974,001	201,348,131	33,248,231	13,113,417	66.10	102.00
Jan	260,938	165,652	17,254,013	2,849,040	1,123,639	66.12	104.16
Feb	268,854	172,224	18,032,517	2,973,732	1,170,480	67.07	104.70
Mar	297,263	189,459	19,714,585	3,254,451	1,282,991	66.32	104.06
Apr	275,698	174,870	17,720,692	2,933,802	1,161,733	64.28	101.34
May	286,789	180,032	18,186,059	3,014,698	1,196,092	63.41	101.02
June	240,554	152,126	15,039,197	2,496,434	992,514	62.52	98.86
July	212,105	132,411	13,247,428	2,199,219	874,476	62.46	100.05
Aug	213,258	136,426	13,619,651	2,256,206	894,241	63.86	99.83
Sept	189,378	120,334	12,586,515	2,077,355	818,704	66.46	104.60
Oct	180,973	115,225	12,077,467	1,992,593	784,846	66.74	104.82
Nov	195,648	115,855	11,375,969	1,902,043	764,446	58.15	98.19
Dec	257,801	123,374	12,714,053	2,164,909	893,504	49.32	103.05
1996 Total	2,879,259	1,777,988	181,568,146	30,114,481	11,957,666	63.06	102.12
Jan	256,578	123,114	12,096,685	2,071,081	861,412	47.15	98.26
Feb	279,643	135,899	12,880,390	2,211,702	923,663	46.06	94.78
Mar	311,292	152,217	14,668,837	2,511,618	1,044,734	47.12	96.37
Apr	274,731	136,416	13,098,767	2,239,546	929,669	47.68	96.02
May	267,111	134,584	13,083,505	2,229,637	921,286	48.98	97.21
June	241,931	123,652	11,861,730	2,021,191	835,018	49.03	95.93
July	268,717	137,041	12,401,622	2,128,960	888,798	46.15	90.50
Aug	276,437	140,543	13,265,986	2,266,335	939,736	47.99	94.39
Sept	250,464	128,300	13,369,809	2,255,935	918,955	53.38	104.21
Oct	241,928	123,245	12,287,981	2,085,125	856,327	50.79	99.70
Nov	228,927	116,976	12,036,718	2,034,435	830,763	52.58	102.90
Dec	229,581	113,460	11,513,967	1,956,676	805,279	50.15	101.48
1997 Total	3,127,340	1,565,447	152,565,997	26,012,240	10,755,640	48.78	97.46
Jan	246,590	124,935	12,116,779	1,455,439	851,014	49.14	96.98
Feb	245,065	125,050	11,940,628	1,438,537	841,801	48.72	95.49
Mar	266,285	134,847	14,068,972	2,331,188	970,865	52.83	104.33
Apr	268,498	131,266	12,797,417	2,237,823	909,394	47.66	97.49
May	280,842	136,551	13,737,135	3,026,908	967,358	48.91	100.60
June	250,636	127,289	12,892,525	2,960,523	895,982	51.44	101.29
July	277,604	144,228	14,231,362	3,842,306	990,544	51.26	98.67
Aug	272,359	141,343	13,587,853	3,937,044	951,233	49.89	96.13
Sept	249,590	130,149	13,387,060	4,258,155	917,684	53.64	102.86
Oct	262,522	136,780	14,780,858	4,694,333	1,001,158	56.30	108.06
Nov	249,008	128,300	13,969,317	4,440,374	947,569	56.10	108.88
Dec	275,210	134,681	14,764,400	4,720,485	1,016,090	53.65	109.62
1998 Total	3,144,209	1,595,419	162,274,306	39,343,115	11,260,692	51.61	101.71

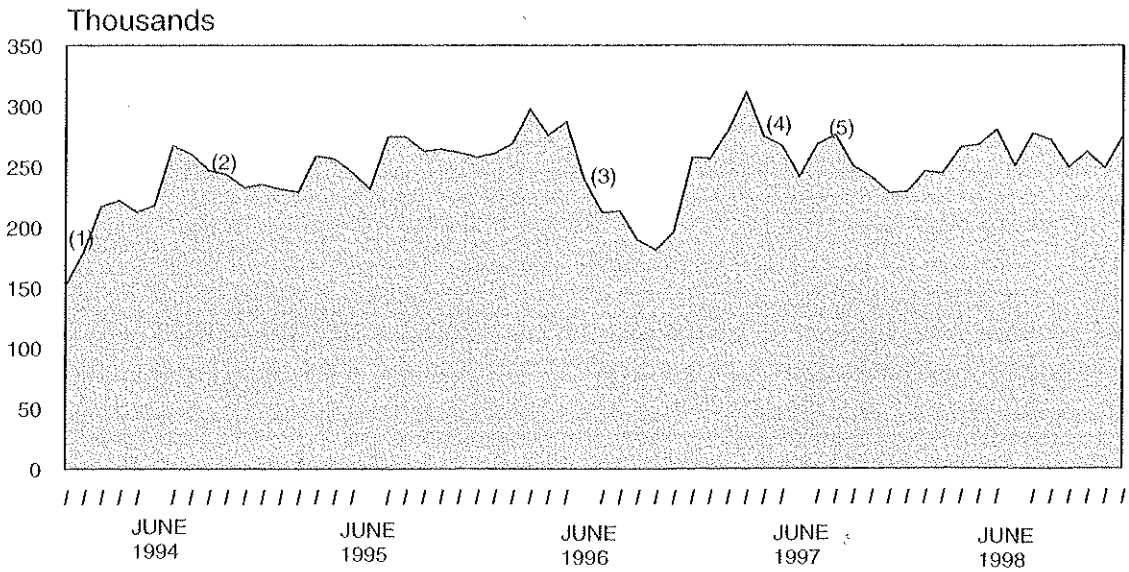
Harrah's Casino Cruises Joliet

Adjusted Gross Receipts

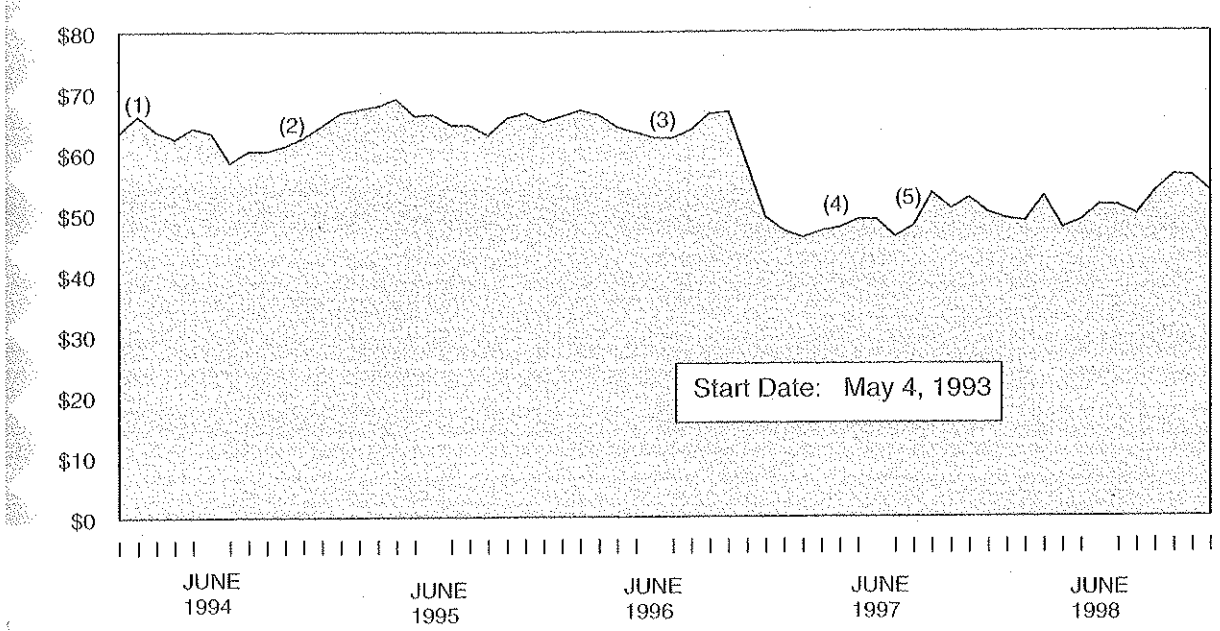


(1) Start up of Joliet Harrah's Southern Star (01/12/94)
(2) Start up of Elgin's Grand Victoria (10/06/94)
(3) Start up of Northwest Indiana gaming (two boats on 06/11 & one on 06/28/96)

Admissions

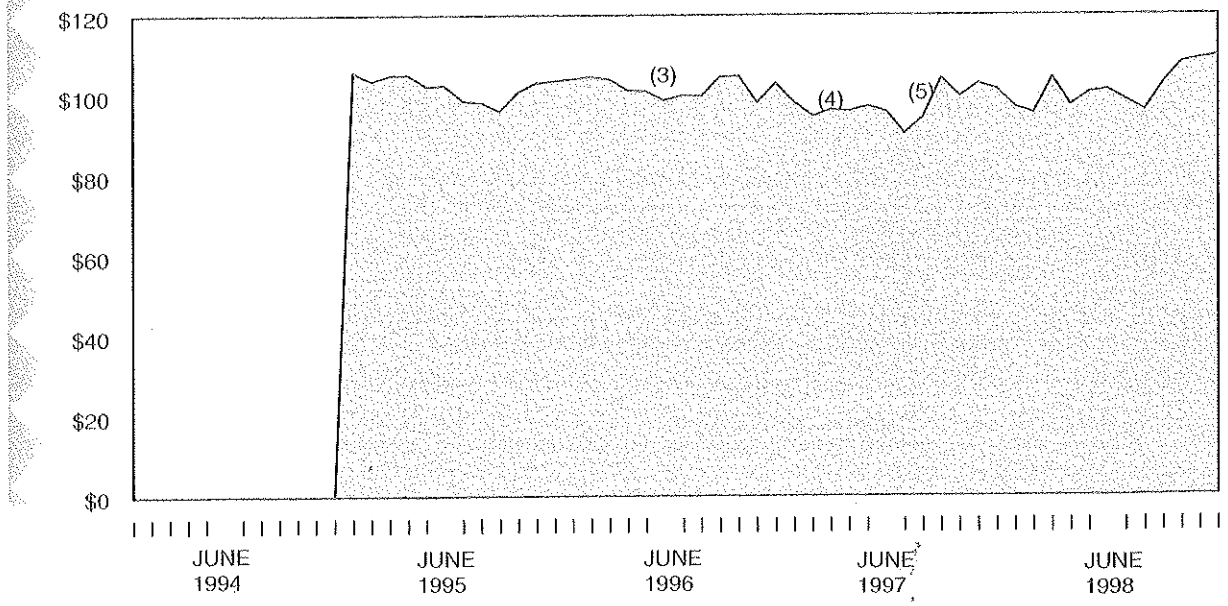


Win per Admission



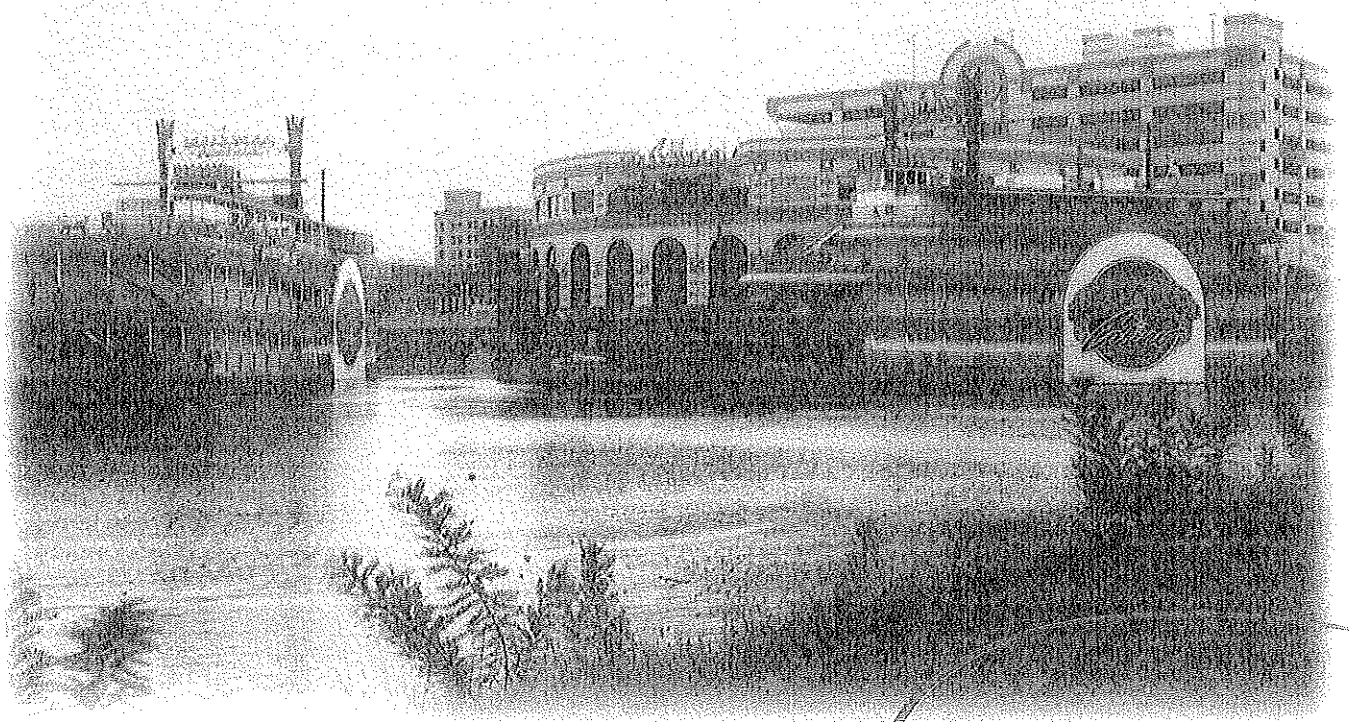
(4) Start up of Showboat Casino East Chicago, IN (4/18/97)
(5) Start up of Blue Chip Casino Michigan City, IN (8/19/97)

Win per Patron



Began tracking Patron count January 1995

Hollywood Casino - Aurora, Inc.



Quick Facts

Operations began June 17, 1993

Gambling Space: 32,100 sq. ft.

Employees: 1,615

AGR per Admission: $47.85

Average Daily Admissions: 8,990

Number of Authorized Gaming Positions: 1,200

City of Lights I and City of Lights II
49 West Galena Boulevard
Aurora, Illinois 60506
Tel: 1•800•888•7777
(Fox River)

Local Government
City of Aurora

Licensing
Licensed: July 1993
Renewed: July 1998

Hollywood Casino - Aurora, Inc.

Calendar Year Comparison	1997	1998	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	$153,798,896	$157,001,757	2.08%
Patrons	1,914,407	1,818,695	-5.00%
AGR Per Patron	$80.34	$86.33	7.46%
Admissions	3,608,393	3,281,429	-9.06%
AGR Per Admission	$42.62	$47.85	12.27%
Gambling Sq. Ft.	32,100	32,100	0.00%
Number of Table Games	57	57	-0.00%
Table Drop	$279,911,096	$258,823,691	-7.53%
Table AGR	$48,262,149	$45,131,264	-6.49%
AGR/Table/Day	$2,320	$2,169	-6.51%
Table Game AGR to Drop %	17.24%	17.44%	1.16%
Number of EGD's	976	976	-0.00%
EGD Handle	$1,866,686,676	$1,983,873,327	6.28%
EGD AGR	$105,536,747	$111,870,493	6.00%
AGR/EGD/Day	$296.25	$314.03	6.00%
EGD AGR to Handle %	5.65%	5.64%	-0.18%
Total Tax	$37,976,565	$48,898,304	28.76%
State Share of Revenue	$26,678,227	$37,783,240	41.63%
Local Share of Revenue	$11,298,338	$11,115,064	-1.62%

Hollywood Casino – Aurora, Inc.

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	32	$136,394,101	$20,159,771	14.8%
Craps	7	66,319,852	11,831,472	17.8%
Roulette	4	18,575,521	5,155,407	27.8%
Poker	6	10,917,921	2,269,859	20.8%
CS Poker	6	16,817,847	4,288,227	25.5%
Mini-Baccarat	2	9,798,449	1,426,528	14.6%
TOTAL	**57**	**$258,823,691**	**$45,131,264**	**17.4%**

Electronic Games Detail

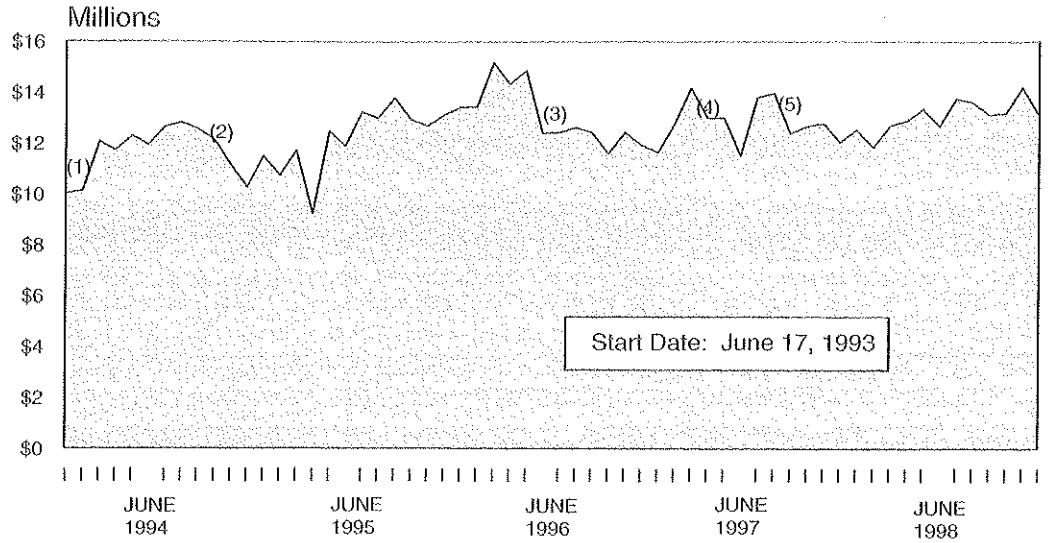
EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
$0.05	2	$2,467,391	$241,779	9.8%
$0.25	359	401,569,260	33,039,955	8.2%
$0.50	89	130,399,985	9,483,055	7.3%
$1	454	1,139,604,551	56,344,976	4.9%
$5	66	276,788,490	11,029,326	4.0%
$25	6	33,043,650	1,731,402	5.2%
TOTAL	**976**	**$1,983,873,327**	**$111,870,493**	**5.6%**

Hollywood Casino – Aurora, Inc.

Month	Adm Total	Patron Total	AGR Total	Taxes Collected State	Taxes Collected Local	Win Per Adm	Win Per Patron
1991 Total	0	0	0	0	0	0	0
1992 Total	0	0	0	0	0	0	0
1993 Total	994,627	N/A	64,139,618	10,615,570	4,201,608	64.49	N/A
1994 Total	2,352,803	N/A	139,716,301	23,310,248	9,338,618	59.38	N/A
1995 Total	2,723,083	1,744,340	146,456,718	24,691,591	10,045,919	53.78	83.96
Jan	245,809	153,202	13,429,703	2,260,264	917,294	54.63	87.66
Feb	255,029	159,582	13,445,160	2,271,803	927,287	52.72	84.25
Mar	286,401	179,022	15,186,514	2,564,378	1,045,727	53.03	84.83
Apr	264,581	163,730	14,347,101	2,416,646	981,936	54.23	87.63
May	269,751	169,395	14,872,713	2,500,658	1,013,387	55.13	87.80
June	245,768	152,774	12,413,322	2,107,766	866,434	50.51	81.25
July	244,653	154,640	12,437,611	2,110,295	866,534	50.84	80.43
Aug	240,013	152,650	12,628,266	2,134,253	871,426	52.61	82.73
Sept	271,537	150,568	12,452,859	2,139,466	894,180	45.86	82.71
Oct	280,880	150,974	11,606,677	2,021,882	861,214	41.32	76.88
Nov	297,714	157,790	12,445,208	2,164,495	919,974	41.80	78.87
Dec	278,103	147,491	11,944,877	2,069,835	875,347	42.95	80.99
1996 Total	3,180,239	1,891,818	157,210,011	26,761,741	11,040,740	49.43	83.10
Jan	286,850	151,479	11,647,645	2,033,997	869,232	40.61	76.89
Feb	292,393	155,747	12,744,035	2,203,998	929,595	43.59	81.83
Mar	327,677	174,215	14,177,217	2,454,260	1,036,538	43.27	81.38
Apr	292,101	155,156	12,994,325	2,241,250	941,817	44.49	83.75
May	305,136	163,599	13,014,590	2,257,325	955,866	42.65	79.55
June	284,303	149,292	11,521,244	2,012,490	860,365	40.52	77.17
July	325,193	173,966	13,808,300	2,396,438	1,015,608	42.46	79.37
Aug	323,087	174,190	13,971,855	2,418,865	1,021,680	43.24	80.21
Sept	280,213	150,709	12,393,700	2,139,268	899,898	44.23	82.24
Oct	292,914	156,370	12,679,109	2,194,780	926,869	43.29	81.08
Nov	303,235	157,183	12,785,823	2,221,108	942,526	42.16	81.34
Dec	295,291	152,501	12,061,053	2,104,449	898,344	40.84	79.09
1997 Total	3,608,393	1,914,407	153,798,896	26,678,227	11,298,338	42.62	80.34
Jan	270,109	144,096	12,540,534	1,519,115	894,612	46.43	87.03
Feb	255,436	134,674	11,849,494	1,434,794	845,115	46.39	87.99
Mar	272,773	147,458	12,696,625	2,139,966	907,109	46.55	86.10
Apr	256,732	140,390	12,880,721	2,186,614	900,026	50.17	91.75
May	280,129	155,060	13,342,669	2,944,885	948,364	47.63	86.05
June	268,584	151,063	12,676,188	2,850,199	902,897	47.20	83.91
July	302,695	173,097	13,749,895	3,732,320	988,620	45.42	79.43
Aug	282,457	161,238	13,622,561	3,823,406	959,234	48.23	84.49
Sept	265,941	152,312	13,135,833	4,206,926	922,772	49.39	86.24
Oct	282,009	158,835	13,186,861	4,237,514	941,260	46.76	83.02
Nov	272,485	150,832	14,204,357	4,511,960	979,065	52.13	94.17
Dec	272,079	149,640	13,116,019	4,195,541	925,990	48.21	87.65
1998 Total	3,281,429	1,818,695	157,001,757	37,783,240	11,115,064	47.85	86.33

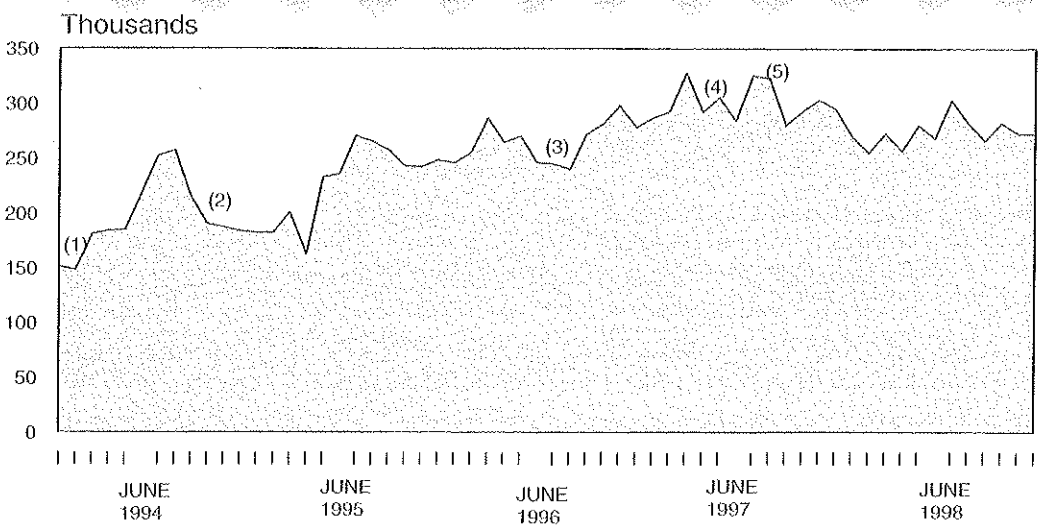
Hollywood Casino - Aurora, Inc.

Adjusted Gross Receipts

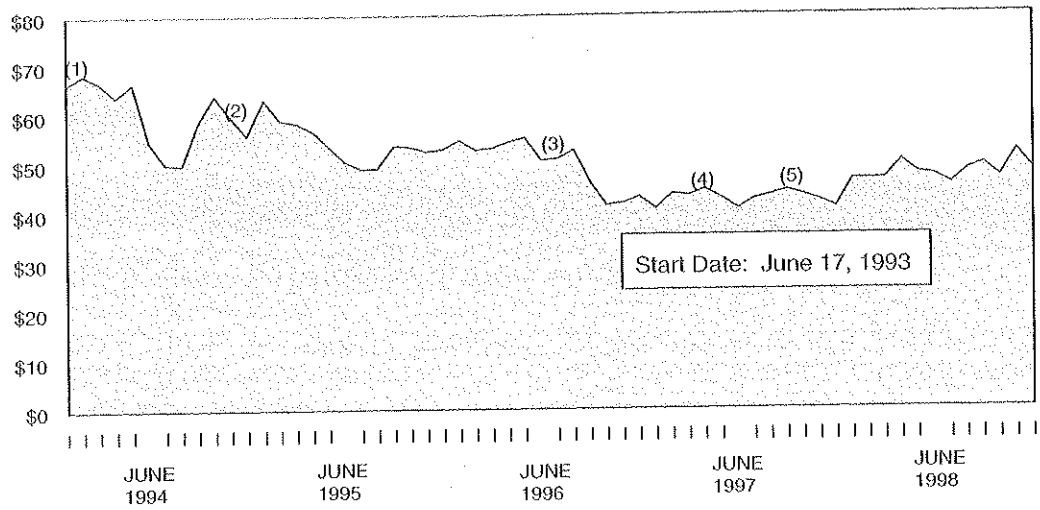


(1) Start up of Joliet Harrah's Southern Star (01/12/94)
(2) Start up of Elgin's Grand Victoria (10/06/94)
(3) Start up of Northwest Indiana gaming (two boats on 06/11 & one on 06/28/96)

Admissions



Win per Admission



(4) Start up of Showboat Casino East Chicago, IN (4/18/97)
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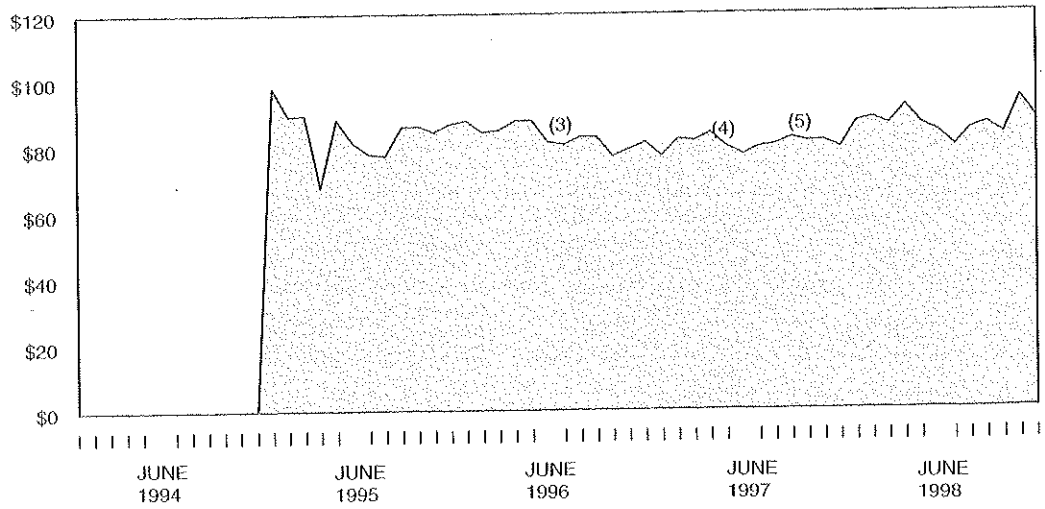
Win per Patron



Began tracking Patron count January 1995

Casino Queen, Inc.

Quick Facts

Operations began June 23, 1993

Gambling Space: 27,500 sq. ft.

Employees: 1,079

AGR per Admission: $34.00

Average Daily Admissions: 9,386

Number of Authorized Gaming Positions: 1,200

Casino Queen
200 Front Street
East St. Louis, Illinois 62201
Tel: 1•800•777•0777
(Mississippi River)

Local Government
City of East St. Louis

Licensing
Licensed: July 1993
Renewed: July 1998

Calendar Year Comparison

	1997	1998	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	$116,590,371	$116,486,988	-0.09%
Patrons	1,769,059	1,734,352	-1.96%
AGR Per Patron	$65.91	$67.16	1.90%
Admissions	3,607,561	3,425,733	-5.04%
AGR Per Admission	$32.32	$34.00	5.20%
Gambling Sq. Ft.	27,500	27,500	0.00%
Number of Table Games	54	51	-5.56%
Table Drop	$137,156,097	$119,724,995	-12.71%
Table AGR	$27,198,948	$22,907,825	-15.78%
AGR/Table/Day	$1,380	$1,231	-10.80%
Table Game AGR to Drop %	19.83%	19.13%	-3.53%
Number of EGD's	990	1,020	3.03%
EGD Handle	$1,735,829,223	$1,877,200,207	8.14%
EGD AGR	$89,391,423	$93,579,163	4.68%
AGR/EGD/Day	$247.38	$251.35	1.60%
EGD AGR to Handle %	5.15%	4.99%	-3.11%
Total Tax	$30,533,196	$35,149,402	15.12%
State Share of Revenue	$21,096,116	$25,895,396	22.75%
Local Share of Revenue	$9,437,080	$9,254,006	-1.94%

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	33	$70,988,296	$11,241,217	15.8%
Craps	6	28,476,761	6,603,954	23.2%
Roulette	4	5,457,492	1,589,712	29.1%
CS Poker	4	6,668,736	1,661,143	24.9%
Let It Ride Poker	2	4,256,805	904,358	21.2%
Mini-Baccarat	2	3,876,905	907,441	23.4%
TOTAL	**51**	**$119,724,995**	**$22,907,825**	**19.1%**

Electronic Games Detail

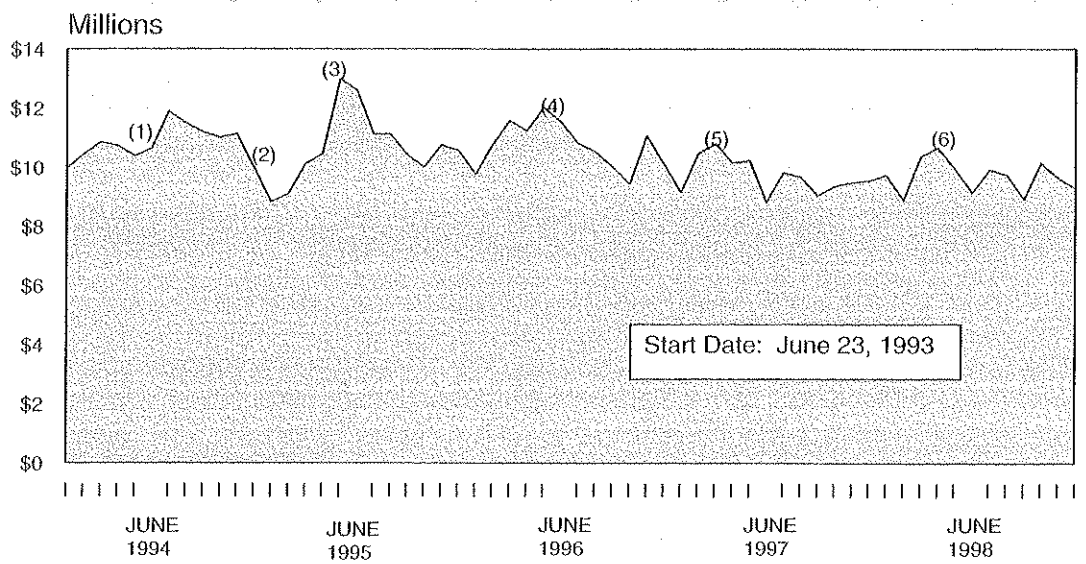
EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
$0.05	19	$35,585,423	$2,523,139	7.1%
$0.25	585	694,203,212	44,109,192	6.4%
$1	379	864,658,227	38,826,223	4.5%
$5	35	263,465,270	7,625,409	2.9%
$25	2	19,288,075	495,200	2.6%
TOTAL	**1,020**	**$1,877,200,207**	**$93,579,163**	**5.0%**

Casino Queen, Inc.

Month	Adm Total	Patron Total	AGR Total	Taxes Collected State	Taxes Collected Local	Win Per Adm	Win Per Patron
1991 Total	0	0	0	0	0	0	0
1992 Total	0	0	0	0	0	0	0
1993 Total	1,215,951	N/A	51,541,276	8,947,142	3,793,015	42.39	N/A
1994 Total	3,671,883	N/A	129,785,446	23,139,700	10,161,155	35.35	N/A
1995 Total	3,883,179	1,953,890	128,197,800	23,112,849	10,293,069	33.01	65.61
Jan	311,662	147,196	9,775,362	1,777,966	800,430	31.37	66.41
Feb	332,473	160,002	10,781,425	1,949,687	871,544	32.43	67.38
Mar	375,171	181,784	11,580,554	2,112,254	954,200	30.87	63.71
Apr	347,091	167,581	11,245,985	2,033,989	909,390	32.40	67.11
May	374,245	182,365	12,039,325	2,180,144	976,211	32.17	66.02
June	372,508	181,287	11,548,403	2,104,768	949,928	31.00	63.70
July	366,817	178,213	10,826,103	1,990,732	908,122	29.51	60.75
Aug	356,160	176,159	10,544,178	1,937,787	883,369	29.61	59.86
Sept	323,561	160,404	10,016,354	1,826,014	824,379	30.96	62.44
Oct	308,484	151,680	9,447,325	1,725,583	780,850	30.63	62.28
Nov	319,744	155,521	11,070,526	1,980,323	873,270	34.62	71.18
Dec	318,004	154,723	10,112,435	1,834,869	823,626	31.80	65.36
1996 Total	4,105,920	1,996,915	128,987,975	23,454,116	10,555,319	31.42	64.59
Jan	301,080	142,133	9,163,921	1,675,668	759,276	30.44	64.47
Feb	325,539	156,829	10,456,014	1,893,941	848,340	32.12	66.67
Mar	327,892	159,347	10,802,767	1,948,307	868,030	32.95	67.79
Apr	298,902	146,640	10,153,440	1,821,918	806,574	33.97	69.24
May	318,533	156,781	10,229,660	1,852,982	830,016	32.11	65.25
June	277,734	136,522	8,832,701	1,602,639	719,369	31.80	64.70
July	303,575	150,250	9,818,132	1,776,295	794,482	32.34	65.35
Aug	316,846	157,434	9,676,961	1,768,390	800,694	30.54	61.47
Sept	284,068	142,356	9,052,299	1,641,913	736,683	31.87	63.59
Oct	283,470	141,362	9,365,035	1,688,225	751,722	33.04	66.25
Nov	288,661	140,759	9,492,223	1,712,494	763,272	32.88	67.44
Dec	281,261	138,646	9,547,218	1,713,344	758,622	33.94	68.86
1997 Total	3,607,561	1,769,059	116,590,371	21,096,117	9,437,080	32.32	65.91
Jan	285,905	142,945	9,739,551	1,260,597	773,251	34.07	68.13
Feb	273,455	138,862	8,899,915	1,164,804	719,129	32.55	64.09
Mar	304,473	154,646	10,370,176	1,540,662	822,195	34.06	67.06
Apr	311,770	162,343	10,655,796	1,913,958	845,832	34.18	65.64
May	289,484	147,115	9,960,321	1,790,029	789,665	34.41	67.70
June	262,905	133,222	9,153,566	2,065,265	717,248	34.82	68.71
July	299,215	150,680	9,927,885	2,287,724	796,342	33.18	65.89
Aug	279,632	140,815	9,751,345	2,394,267	765,266	34.87	69.25
Sept	280,101	143,093	8,927,248	2,508,680	725,817	31.87	62.39
Oct	288,055	146,329	10,156,044	2,823,374	795,119	35.26	69.41
Nov	269,596	134,978	9,631,941	3,024,193	749,550	35.73	71.36
Dec	281,142	139,324	9,313,200	3,121,843	754,592	33.13	66.85
1998 Total	3,425,733	1,734,352	116,486,988	25,895,395	9,254,006	34.00	67.16

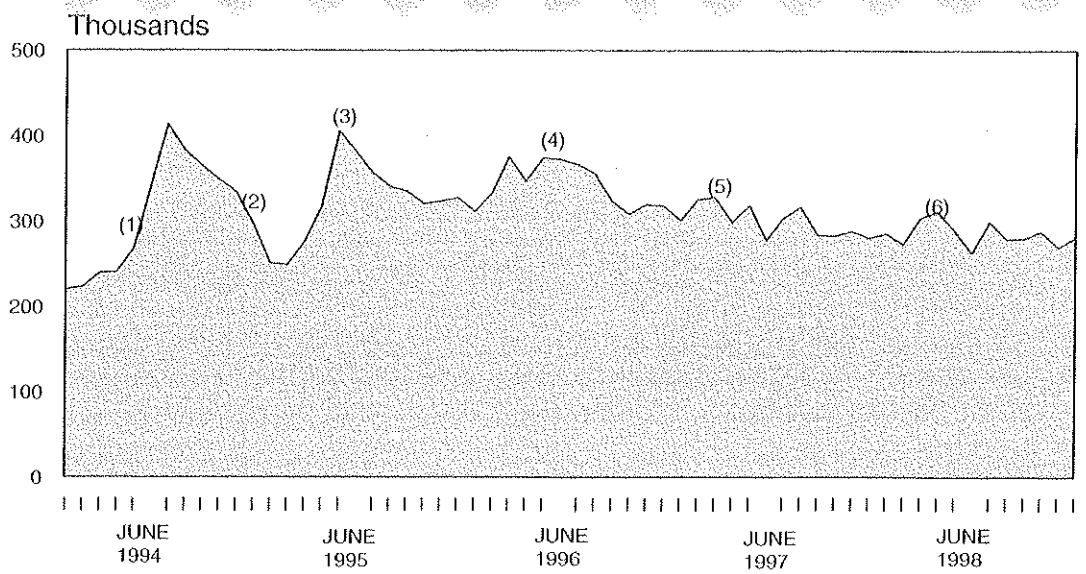
Casino Queen, Inc.

Adjusted Gross Receipts

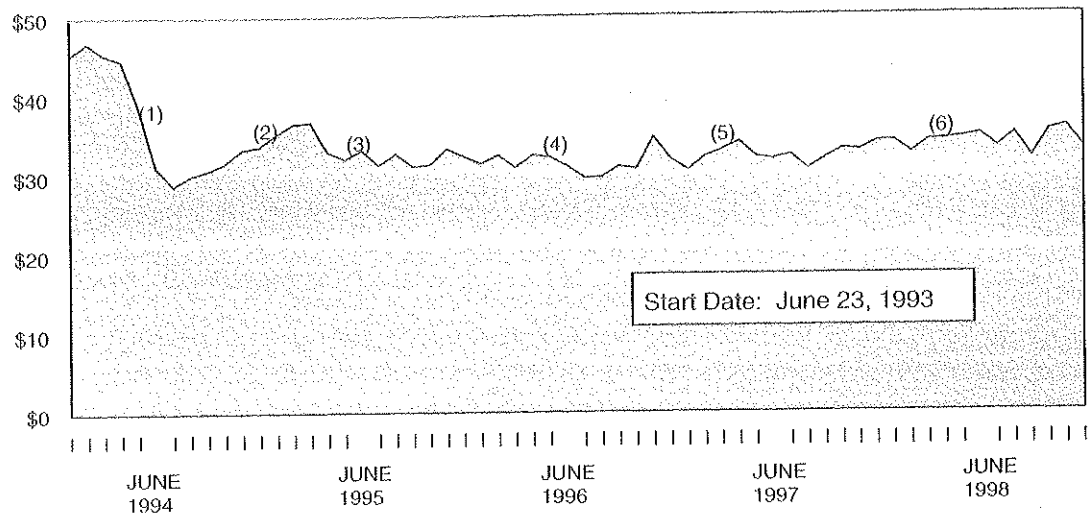


(1) St. Louis, MO gambling start up - NO EGD's (05/27/94)
(2) St. Louis, MO - EGD start up (12/09/94)
(3) High waters cause St. Louis boats to temp. close (05/11 - 6/20/95)

Admissions

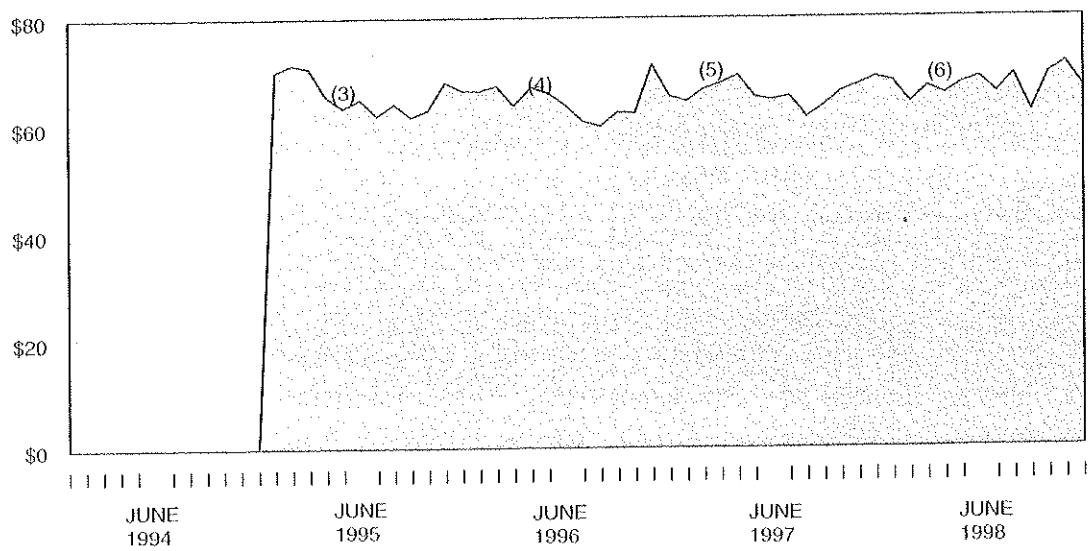


Win per Admission



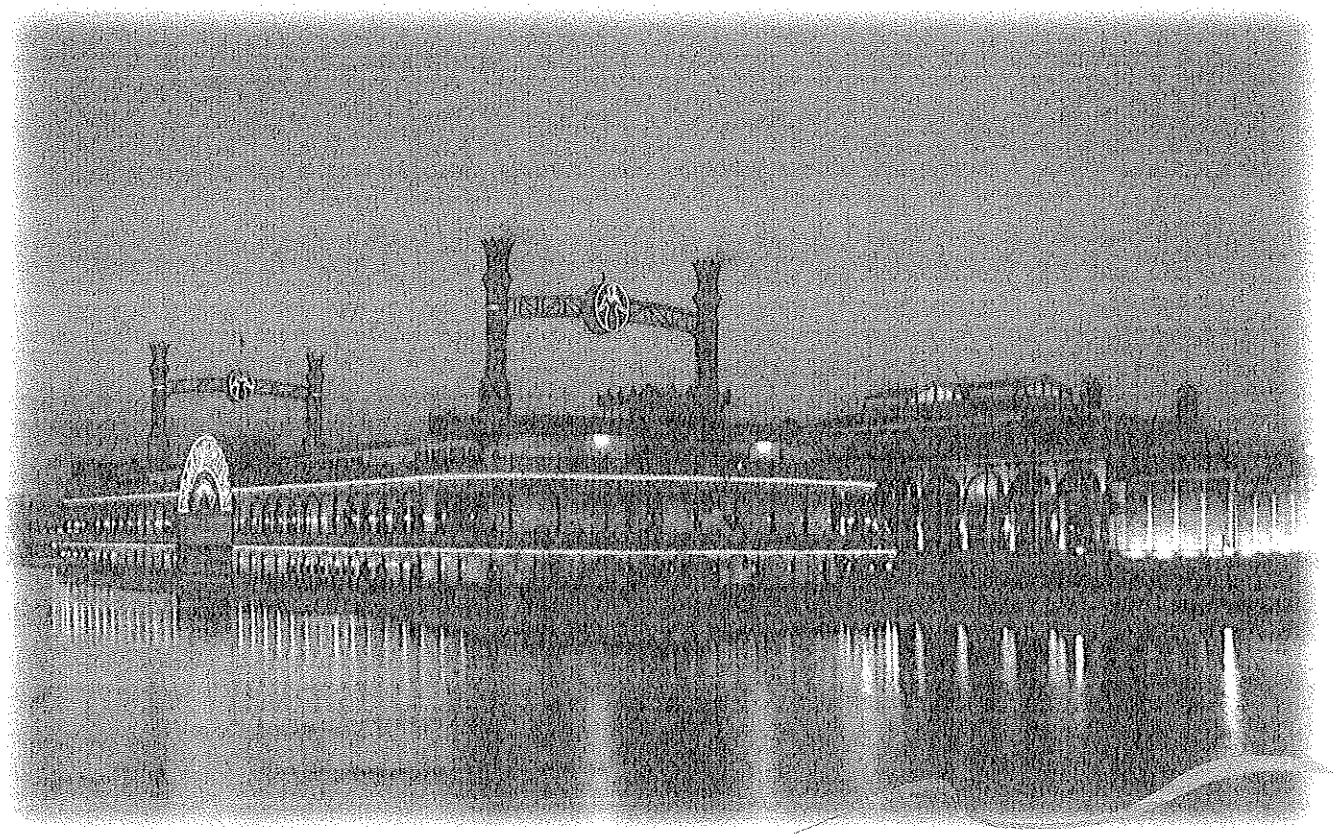
(4) High waters cause St. Louis boats to temp. close (05/31 - 6/7/96)
(5) Start up of Maryland Heights, MO Riverboats (3/11/97)
(6) St. Louis, MO (President) closed - River accident (4/4-29/98)

Win per Patron



Began tracking Patron count January 1995

Elgin Riverboat Resort



Quick Facts

Operations began October 6, 1994

Gambling Space: 29,850 sq. ft.

Employees: 1,596

AGR per Admission: $66.01

Average Daily Admissions: 10,638

Number of Authorized Gaming Positions: 1,200

Grand Victoria
250 South Grove Street
Elgin, Illinois 60120
Tel: 1•847•468•7000
(Fox River)

Local Government
City of Elgin

Licensing
Licensed: October 1994
Renewed: October 1998

Calendar Year Comparison

	1997	1998	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	$243,362,847	$256,318,720	5.32%
Patrons	2,232,564	2,288,459	2.50%
AGR Per Patron	$109.01	$112.00	2.74%
Admissions	3,748,863	3,882,926	3.58%
AGR Per Admission	$64.92	$66.01	1.68%
Gambling Sq. Ft.	29,850	29,850	0.00%
Number of Table Games	56	58	3.57%
Table Drop	$351,087,701	$356,296,056	1.48%
Table AGR	$73,324,140	$69,801,009	-4.80%
AGR/Table/Day	$3,587	$3,297	-8.08%
Table Game AGR to Drop %	20.88%	19.59%	-6.18%
Number of EGD's	977	977	0.00%
EGD Handle	$3,188,320,753	$3,556,624,954	11.55%
EGD AGR	$170,038,707	$186,517,711	9.69%
AGR/EGD/Day	$476.83	$523.04	9.69%
EGD AGR to Handle %	5.33%	5.24%	-1.69%
Total Tax	$56,170,295	$84,968,672	51.27%
State Share of Revenue	$40,253,290	$68,271,058	69.60%
Local Share of Revenue	$15,917,005	$16,697,614	4.90%

Elgin Riverboat Resort

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	36	$200,182,500	$34,213,092	17.1%
Craps	6	84,749,794	17,469,591	20.6%
Roulette	7	32,617,549	9,222,920	28.3%
CS Poker	7	25,865,147	7,072,534	27.3%
Mini-Baccarat	2	12,881,066	1,822,872	14.2%
TOTAL	**58**	**$356,296,056**	**$69,801,009**	**19.6%**

Electronic Games Detail

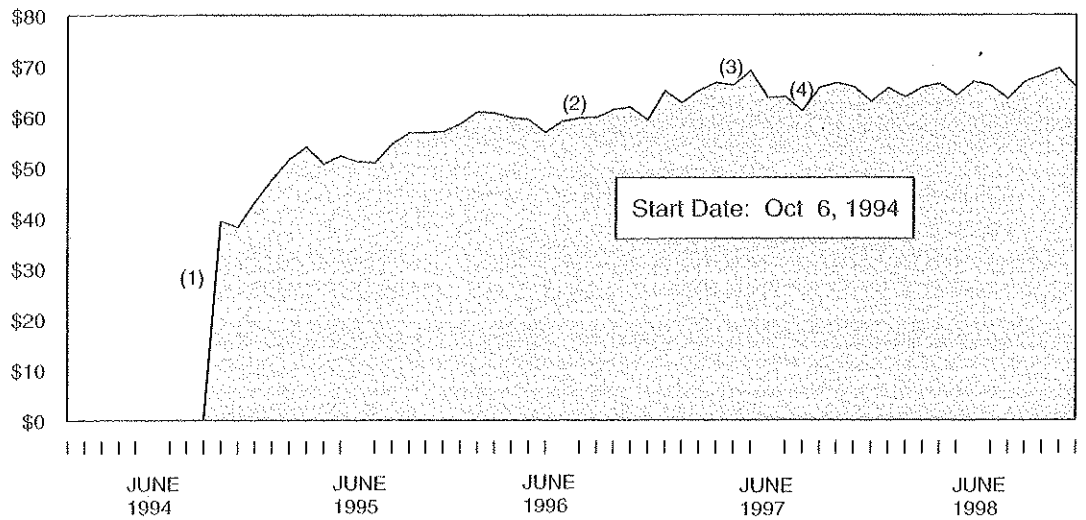
EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
$0.25	337	$535,552,223	$44,074,568	8.2%
$0.50	77	217,593,805	14,868,927	6.8%
$1	450	2,031,001,401	97,064,328	4.8%
$5	103	707,211,500	27,430,456	3.9%
$25	10	65,266,025	3,079,432	4.7%
TOTAL	**977**	**$3,556,624,954**	**$186,517,711**	**5.2%**

Elgin Riverboat Resort

Month	Adm Total	Patron Total	AGR Total	Taxes Collected State	Taxes Collected Local	Win Per Adm	Win Per Patron
1991 Total	0	0	0	0	0	0	0
1992 Total	0	0	0	0	0	0	0
1993 Total	0	0	0	0	0	0	0
1994 Total	908,887	N/A	36,545,739	6,390,748	2,736,174	40.21	N/A
1995 Total	3,816,024	2,281,221	204,092,886	34,429,957	14,020,668	53.48	89.47
Jan	308,180	179,034	18,775,598	3,124,520	1,246,960	60.92	104.87
Feb	310,566	180,991	18,851,567	3,138,301	1,253,144	60.70	104.16
Mar	346,639	198,921	20,711,806	3,453,410	1,382,228	59.75	104.12
Apr	328,080	188,552	19,498,721	3,252,888	1,303,016	59.43	103.41
May	335,292	191,485	19,067,254	3,195,380	1,288,655	56.87	99.58
June	314,841	181,344	18,608,650	3,106,139	1,245,274	59.10	102.62
July	334,485	194,877	19,971,994	3,330,284	1,333,084	59.71	102.49
Aug	328,683	196,130	19,682,132	3,281,003	1,312,790	59.88	100.35
Sept	312,389	188,878	19,162,213	3,186,721	1,270,500	61.34	101.45
Oct	320,367	190,491	19,804,210	3,290,999	1,310,578	61.82	103.96
Nov	319,217	190,722	18,928,632	3,158,512	1,265,649	59.30	99.25
Dec	310,391	183,569	20,184,319	3,338,039	1,319,607	65.03	109.95
1996 Total	3,869,130	2,264,994	233,247,096	38,856,194	15,531,485	60.28	102.98
Jan	297,159	175,428	18,632,883	3,092,091	1,228,803	62.70	106.21
Feb	290,900	176,337	18,933,024	3,130,854	1,237,551	65.08	107.37
Mar	331,989	201,476	22,106,969	3,648,034	1,437,338	66.59	109.73
Apr	311,134	185,193	20,587,947	3,399,326	1,340,531	66.17	111.17
May	321,368	192,865	22,165,679	3,646,220	1,429,652	68.97	114.93
June	295,893	173,255	18,842,340	3,122,244	1,238,010	63.68	108.75
July	332,539	197,273	21,225,145	3,516,311	1,393,796	63.83	107.59
Aug	342,991	203,140	20,960,937	3,487,132	1,391,038	61.11	103.18
Sept	301,263	178,704	19,771,992	3,267,062	1,289,863	65.63	110.64
Oct	305,953	182,742	20,367,367	3,361,058	1,324,321	66.57	111.45
Nov	312,890	185,793	20,594,340	3,402,041	1,342,607	65.82	110.85
Dec	304,784	180,358	19,174,224	3,180,918	1,263,495	62.91	106.31
1997 Total	3,748,863	2,232,564	243,362,847	40,253,290	15,917,005	64.92	109.01
Jan	319,686	189,347	20,957,264	2,415,096	1,367,391	65.56	110.68
Feb	306,483	182,889	19,567,304	3,030,260	1,281,840	63.84	106.99
Mar	334,035	198,247	21,958,668	4,239,197	1,429,559	65.74	110.76
Apr	318,754	187,008	21,180,829	4,988,661	1,379,017	66.45	113.26
May	323,364	190,087	20,768,542	5,736,888	1,362,476	64.23	109.26
June	303,541	177,418	20,276,375	6,363,769	1,313,579	66.80	114.29
July	344,527	204,077	22,769,102	7,187,175	1,484,968	66.09	111.57
Aug	342,756	202,600	21,751,142	6,857,239	1,428,503	63.46	107.36
Sept	317,107	185,858	21,177,834	6,671,985	1,376,254	66.78	113.95
Oct	332,771	196,090	22,655,058	7,130,426	1,465,714	68.08	115.53
Nov	318,492	187,998	22,118,157	6,949,690	1,423,692	69.45	117.65
Dec	321,410	186,840	21,138,445	6,700,672	1,384,621	65.77	113.14
1998 Total	3,882,926	2,288,459	256,318,720	68,271,058	16,697,614	66.01	112.00

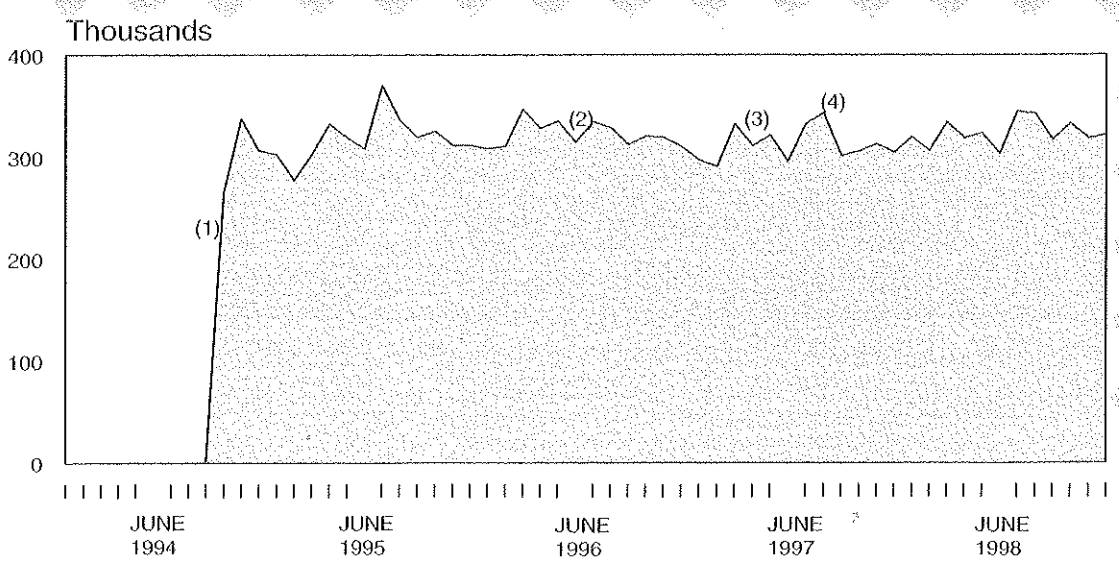
Elgin Riverboat Resort

Adjusted Gross Receipts

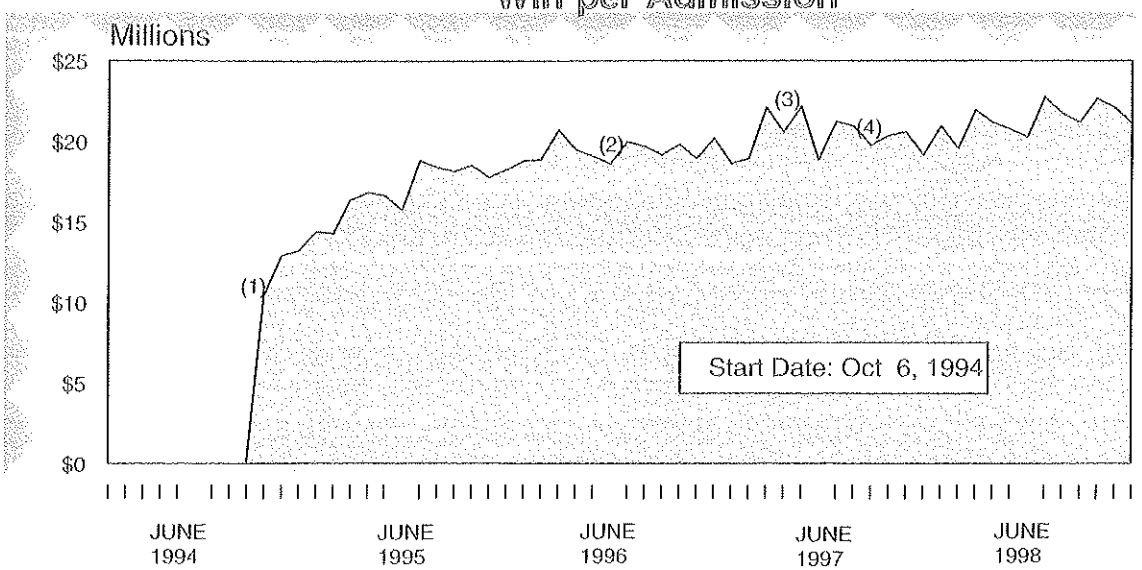


(1) Start up of Elgin's Grand Victoria (10/06/94)
(2) Start up of Northwest Indiana gaming (two boats on 06/11 & one on 06/28/96)

Admissions

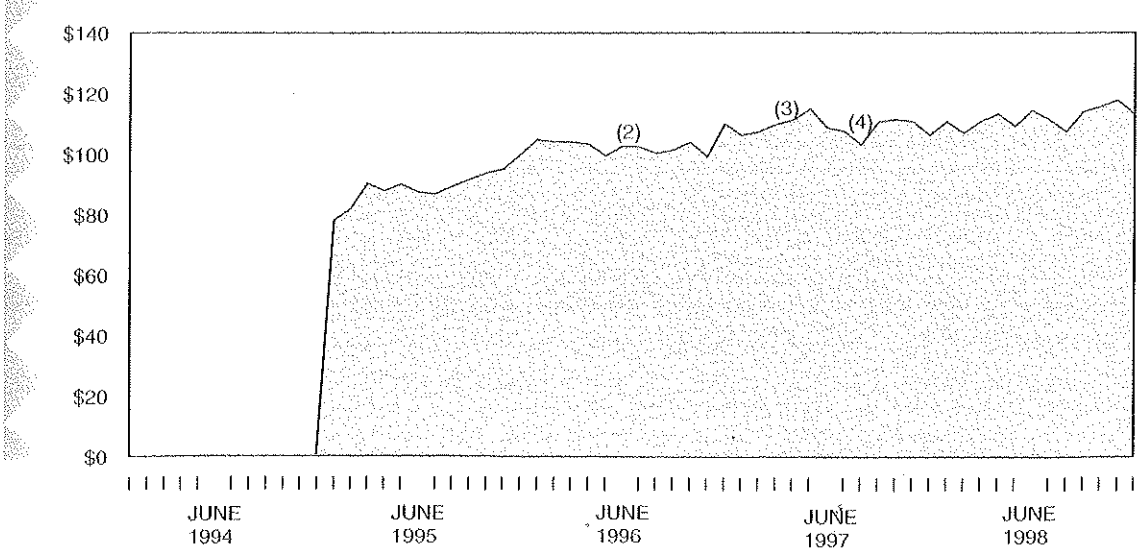


Win per Admission



(3) Start up of Showboat Casino East Chicago, IN (4/18/97)
(4) Start up of Blue Chip Casino Michigan City, IN (8/19/97)

Win per Patron



Began tracking Patron count January 1995

Appendix

Glossary of Terms

Adjusted Gross Receipts (AGR)
Gross gaming receipts, less winnings paid to wagerers, also referred to as casino win.

Admissions
The sum of both turnstile patron count and passengers remaining on board for one or more subsequent excursions.

Educational Assistance Fund (EAF)
A fund of the state of Illinois into which state-retained gaming taxes are deposited.

Electronic Gaming Device (EGD)
A video gaming machine or reel type of machine, commonly referred to as a slot machine.

EGD Drop
The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

EGD Handle
The total amount wagered on an electronic gaming device.

EGD Win Percent
The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to calculate the actual electronic gaming device win percentage.)

Gaming Positions
Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to calculate those positions are:

Electronic gaming devices — 90 percent of the total number of devices available for play

Craps — 10 positions for each craps table

Other table games — 5 positions for each table

Keno — 5 gambling positions

Patrons
The number of individuals that have boarded the riverboat through the turnstiles.

Slot Machine
The common phrase to describe an Electronic Gaming Device.

Total Table Drop
The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.

Riverboat Casino Licensees

Alton Gaming Company
Alton Belle, Alton
Initially licensed: October 1991

Par-A-Dice Gaming Corporation
Par-A-Dice, East Peoria
Initially licensed: February 1992

Rock Island Boatworks, Inc.
Casino Rock Island, Rock Island
Initially licensed: May 1992

Empress Casino-Joliet, Corporation
Empress I and Empress II, Joliet
Initially licensed: July 1992

H.P., Inc.
Silver Eagle, Jo Daviess County
Initially licensed: July 1992

Southern Illinois Riverboat Casino Cruises, Inc.
Players Riverboat Casino, Metropolis
Initially licensed: February 1993

Harrah's Casino Cruises Joliet
Northern Star and Southern Star, Joliet
Initially licensed: August 1993

Hollywood Casino - Aurora, Inc.
City of Lights I and City of Lights II, Aurora
Initially licensed: July 1993

Casino Queen, Inc.
Casino Queen, East St. Louis
Initially licensed: July 1993

Elgin Riverboat Resort
Grand Victoria, Elgin
Initially licensed: October 1994

Appendix

Illinois Licensed Suppliers

Anchor Coin, Inc. *
815 Pilot Road, Suite G
Las Vegas, Nevada 89119
Supplier: Electronic Gaming Devices

Aristocrat, Inc.
9895 Double R Boulevard
Reno, Nevada 89511
Supplier: Electronic Gaming Devices

Atronic Casino Technology, Ltd.
15500 Greenway-Hayden Loop
Scottsdale, Arizona 85260
Supplier: Electronic Gaming Devices

Bally Gaming, Inc.
6601 South Bermuda Road
Las Vegas, Nevada 89119
Supplier: Electronic Gaming Devices

The Bud Jones Company, Inc.
3640 South Valley View Boulevard
Las Vegas, Nevada 89103
Supplier: Table Games and Equipment

Casino Data Systems, Inc.
3300 Birtcher Drive
Las Vegas, Nevada 89118
Supplier: Electronic Gaming Devices

G D C, Inc.
2601 Elm Street
Hernando, Mississippi 38632
Supplier: Tokens

George C. Matteson Company, Inc.
2925 N. Seven Highway
Blue Springs, Missouri 64014
Supplier: Playing Cards

IGT
1085 Palms Airport Drive
Las Vegas, Nevada 89119-3715
Supplier: Electronic Gaming Devices

Mikohn Gaming Corporation
1045 Palms Airport Drive
Las Vegas, Nevada 89119
Supplier: Accessory Gaming Equipment

Osborne Coinage Company
2851 Massachusetts Avenue
Cincinnati, Ohio 45225
Supplier: Tokens

Paul-Son Gaming Supplies, Inc.
1700 Industrial Road
Las Vegas, Nevada 89102
Supplier: Table Games, etc.

PDS Financial *
6171 McLeod Drive
Las Vegas, Nevada 89120-4048
Supplier: EGD Financing

Pratt Management, L.P.
The Galleria Tower-Suite 2200
13455 Noel Road-L.B. 48
Dallas, Texas 75240
Supplier: Management Services

Progressive Games, Inc. **
3201 W. Commercial Boulevard
Suite 116
Fort Lauderdale, Florida 33309
Supplier: Table Games

Shuffle Master, Inc.
1106 Palms Airport Drive
Las Vegas, Nevada 89119
Supplier: Gaming Equipment

Sigma Game, Inc.
7160 S. Amigo Street
Las Vegas, Nevada 89119
Supplier: Electronic Gaming Devices

Silicon Gaming, Inc. *
6685 Amelia Earhart Drive
Las Vegas, Nevada 89119
Supplier: Electronic Gaming Devices

U.S. Playing Card Company
4590 Beech Street
Cincinnati, Ohio 45212
Supplier: Playing Cards

Universal Distributing of Nevada, Inc.
745 Grier Drive
Las Vegas, Nevada 89119
Supplier: Electronic Gaming Devices

W M S Gaming, Inc.
Legal Department
2704 Roscoe Street
Chicago, Illinois 60618
Supplier: Electronic Gaming Devices

* License pending as of December 1998
** License withdrawn in December 1998

Illinois Gaming Board Approved Games

All games must be approved by the Board prior to a its availability at a riverboat casino. The Board maintains definitions for each game it approves. Board approved games can only be conducted once the rules on the conduct of the game have been authorized.

Table Games

Each riverboat chooses which of the Board approved games it will offer for play.

Baccarat/Mini-baccarat

Big Six

Blackjack (Twenty-One)

Blackjack Variations

- Multi-Action Blackjack
- Royal Match 21
- Twenty-One Super Bucks

Caribbean Stud Poker

Craps

Give-Away

Let It Ride Poker

Let It Ride Bonus

Poker

Red Dog

Roulette

Sic Bo

War

Electronic Gaming Devices (EGD's)

Each riverboat casino may offer a range of EGD's, from nickel slots to $100 slots.

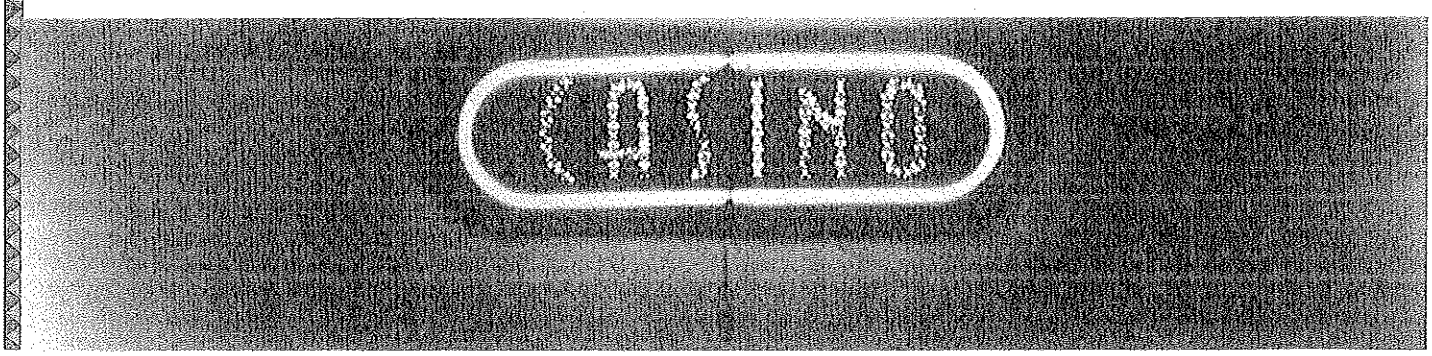
Single-Position, Multi-Game Video Electronic Gaming Device

Single-Position, Reel-Type Electronic Gaming Device

Single-Position, Single-Game Electronic Gaming

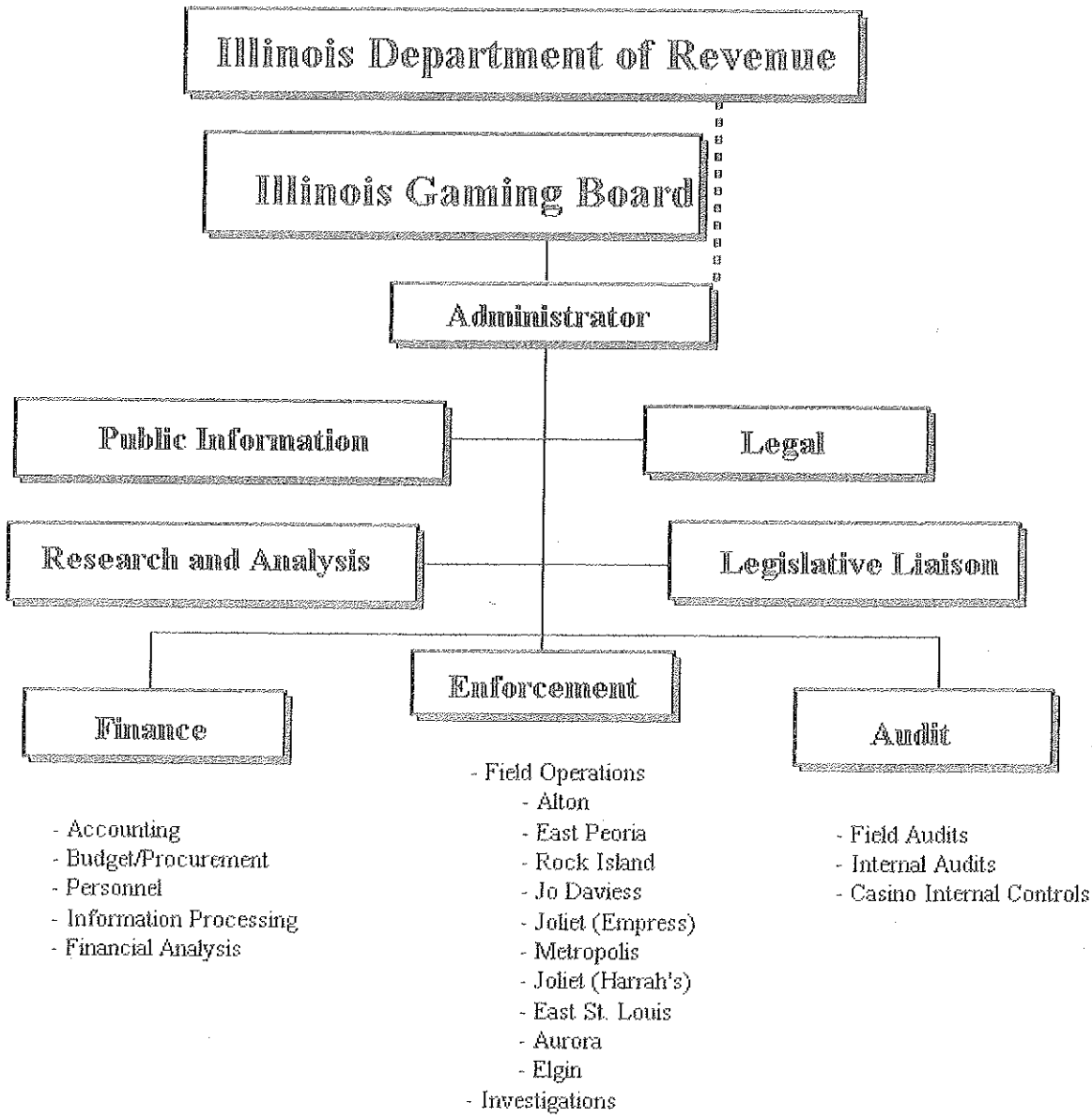
Illinois Gaming Board Fiscal Year Budget

Line Item	FY 94 Actual	FY 95 Actual	FY 96 Actual	FY 97 Actual	FY 98 Actual	FY 99 Estimated
Operations:						
Personal Services	$1,461,057	$1,508,385	$1,976,507	$2,112,793	$2,113,320	$2,444,361
Retirement	69,163	78,900	83,634	92,240	93,553	109,626
Retirement Pick-Up	60,312	66,292	94,237	105,017	128,818	239,547
Social Security	78,389	74,795	103,122	108,056	105,661	159,697
Medicare Group Ins.	156,906	167,214	182,854	202,789	212,318	289,698
Contractual	5,749,148	7,115,263	9,124,178	9,421,586	9,275,701	9,505,600
Travel	37,725	54,636	75,468	57,618	47,524	95,000
Commodities	22,996	15,857	24,938	13,383	12,432	30,000
Printing	0	441	3,680	3,352	3,312	6,500
Equipment	2,581	386,257	59,295	33,106	46,446	69,600
EDP	94,596	106,937	115,442	80,238	74,497	100,800
Telecommunications	217,434	246,958	353,794	305,196	280,711	314,000
Operation of Autos	11,958	17,300	20,255	18,694	18,789	26,000
Total Operations	**$7,962,265**	**$9,839,235**	**$12,217,404**	**$12,554,068**	**$12,413,082**	**$13,390,429**
Transfers to EAF	118,000,000	170,800,000	205,000,000	185,000,000	170,000,000	240,000,000
Transfers to Locals	56,492,012	75,000,000	81,000,000	89,572,468	77,992,327	82,000,000
Refunds	97,322	0	5,428	30,925	50,000	169,200
Grand Total	**$182,551,599**	**$255,639,235**	**$298,222,832**	**$287,157,461**	**$260,455,409**	**$335,559,629**



Illinois Gaming Board Organizational Chart

(Organizational chart of the Illinois Gaming Board and its administrative staff)



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Chief Legal Counsel

Joseph C. Haughey
Deputy Administrator, Enforcement

Allan S. McDonald
Deputy Administrator, Audit

Thomas F. Swoik
Deputy Administrator, Finance

Marianne Floriano
Public Information Officer

Susan O. Weber
Secretary of the Board

Kathy L. Spain
Legislative Liaison

Janis Kielbasa
Executive Assistant to the Administrator

Roger F. Shiels
Chief, Investigations and Licensing

Scott R. Deubel
Lieutenant, ISP

Glenn D. Leonard
Lieutenant, ISP

Notes

Notes

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