

2001
Illinois Gaming Board



Annual Report



Illinois Gaming Board

*The Illinois Gaming Board is pleased
to submit its Annual Report for calendar year 2001
to Governor George H. Ryan and the Illinois Legislature.*

Gregory C. Jones
Chairman



Gregory C. Jones
Chairman



Ira Rogal
Member



Elzie Higginbottom
Member



Robert A. Mariano
Member



Tobias G. Barry
Member



Philip C. Parenti
Administrator



Illinois Gaming Board Members

Gregory C. Jones

Gregory C. Jones was appointed to the Illinois Gaming Board on July 1, 1999, and was appointed to serve as the Board's chairman on January 6, 2000. An attorney for more than 30 years, Mr. Jones is a partner in the law firm Grippo & Elden in Chicago. Mr. Jones served for more than 17 years with the United States Department of Justice. Mr. Jones served as an assistant United States attorney, Northern District of Illinois from 1972 to 1977 and as First Assistant United States attorney, Northern District of Illinois from 1977 to 1985. He has been honored with numerous awards over the years including a special commendation for outstanding service with the U.S. Department of Justice in 1976.

Ira Rogal

Ira Rogal was appointed to the Illinois Gaming Board on April 9, 2001. Mr. Rogal works as an attorney with the firm of Shea, Rogal and Associates and as a consultant with the firm of Shea, Paige and Rogal, Inc. He concentrates his practice in the area of health care. In addition to a law degree, Mr. Rogal holds bachelor and master's degrees in accountancy from the University of Illinois and is a Certified Public Accountant. Mr. Rogal has been active in education and, in 1999, was elected to the West Northfield District 31 School Board.

Elzie Higginbottom

Elzie Higginbottom was appointed to the Illinois Gaming Board on July 1, 2001. Mr. Higginbottom has been involved in the real estate industry and the development and management of single, multifamily and commercial properties for more than 30 years. He is the chairman/CEO of East Lake Management & Development Corporation. A graduate of the University of Wisconsin with a major in AG Economics, Mr. Higginbottom received the "Minority Entrepreneur of the Year Award" in 1984 from the U.S. Department of Housing and Urban Development. In 2000, he was made a Chicago Association of Realtors Hall of Fame Inductee. Other positions held include: Director, Cole Taylor Bank; Review Board Member, First Chicago Neighborhood Bank Division; Trustee, Lewis University; Vice-Chairman, Cook County Housing Authority Board; and Co-Chairman, Governor's Workforce Investment Board.

Robert A. Mariano

Robert A. Mariano was appointed to the Illinois Gaming Board on July 1, 2001. Mr. Mariano manages a food service consulting company, La Cucina Mariano, LLC. He is the former president, C.O.O. and C.E.O. of Dominick's Finer Foods. Mr. Mariano was instrumental in transforming Dominick's from a family business to a publicly traded enterprise, which was acquired in 1998 by Safeway, the second largest food retail operation in the United States. Mr. Mariano helped established the Dominick's Foundation, a charitable organization. Mr. Mariano is a graduate of the University of Illinois, Chicago, with a Bachelor of Science Degree. He also is a graduate of the University of Chicago, where he earned a Master of Business Administration.



Illinois Gaming Board Members (continued)

Tobias G. Barry

Tobias G. Barry was appointed to the Illinois Gaming Board on November 2, 2001. A lifetime resident of the LaSalle-Peru area, Judge Barry is a U.S. Navy veteran of World War II who participated in the invasions of Iwo Jima and Okinawa. When he returned from the service, he completed his undergraduate degree at Marquette University and later earned a Juris Doctorate from the University of Notre Dame in 1952. He then practiced law in the LaSalle-Peru area for 25 years. During that time he taught business law at LPO Junior College in Oglesby and was also elected to the Illinois House of Representatives for seven terms from 1960 to 1974. After leaving the Legislature, Judge Barry served as a Third District Appellate Judge from 1974 to 1994. While on the bench, he authored and participated in excess of 10,000 opinions. He is currently a partner with the firm of Aplington, Kaufman, McClintock, Steele and Barry, Ltd. in LaSalle where he practices general law. Judge Barry also belongs to various bar associations and has served as president of both the Illinois Judges Association and the Lawyers Assistance Program.

Philip C. Parenti, Administrator

Philip C. Parenti was appointed as Administrator of the Illinois Gaming Board on November 16, 2001. Mr. Parenti is a former assistant United States attorney and a division chief in the Illinois Attorney General's Office. He left government service in 1983 and established a successful private law practice, which specialized in white collar and general criminal defense in addition to environmental and civil litigation. He is a longtime Chicago area resident and graduate of the University of Notre Dame and the IIT/Chicago Kent College of Law. For several years, Mr. Parenti served as an adjunct professor of trial advocacy at the Northwestern University School of Law and previously taught similar classes at the John Marshall Law School. After establishing his private practice in 1983, Mr. Parenti served as a hearing officer for the Illinois Racing Board and the Illinois Pollution Control Board. Mr. Parenti also acted as prosecutor for the Village of Riverside.

Others Who Served in 2001

Joseph A. Lamendella

Joseph A. Lamendella served on the Illinois Gaming Board from June 25, 1999, to January 30, 2001.

Stuart P. Levine

Stuart P. Levine served on the Illinois Gaming Board from April 15, 1999, to September 14, 2001.

Sterling Mac Ryder

Sterling Mac Ryder served on the Illinois Gaming Board from February 7, 2000, to July 1, 2001.

Staci M. Yandle

Staci M. Yandle served on the Illinois Gaming Board from October 7, 1999, to July 1, 2001.

Sergio E. Acosta

Sergio E. Acosta served as Administrator for the Illinois Gaming Board from July 27, 1999, to September 14, 2001.

Thomas F. Swoik

Thomas F. Swoik, Deputy Administrator of Finance and Administration for the Illinois Gaming Board, served as Interim Administrator from September 15, 2001, to November 15, 2001.



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Riverboat Gaming in Illinois

The Riverboat Gambling Act was enacted in February 1990, making Illinois the second state in the nation to legalize riverboat gambling. The Riverboat Gambling Act authorizes the Gaming Board to grant up to 10 casino licenses. On September 11, 1991, the first riverboat casino began operation in Alton. To view a copy of the Riverboat Gambling Act and the Gaming Board's Adopted Rules, visit the Illinois Gaming Board's Web site at www.igb.state.il.us.

The Illinois Gaming Board

The Riverboat Gambling Act created the Illinois Gaming Board. The five-member board, appointed by the governor and confirmed by the Senate, administers a regulatory and tax collection system for riverboat casino gambling in Illinois. The Board's staff conducts audit, legal, enforcement, investigative and financial analysis activities to ensure the integrity of gaming in Illinois as mandated by the Riverboat Gambling Act. The Board's staff includes more than 75 direct agency employees and a detail of 65 Illinois State Police employees.

The Board assures the integrity of riverboat gambling through the regulatory oversight of casino operations and the licensing of suppliers and employees of riverboat gambling operations. Prior to any license being issued, the Board's staff conducts a criminal background investigation and, in some cases, a financial investigation in an effort to ensure that an applicant is free of any felony convictions or criminal history which would make him or her ineligible for licensure. Similar investigations into the owners and key persons of these casino operations also include an extensive review of personal and financial background information.

Illinois Gaming Board members may not serve on the Board and employees may not be employed by the Board if their spouse, parent or child is an official of, or has a financial interest in or a financial relationship with, any operator engaged in gambling operations in the State of Illinois. Gaming Board members and staff are prohibited from gambling in Illinois casinos.

Riverboat Casinos

Each riverboat gaming license in Illinois authorizes up to 1,200 gaming positions and allows each licensee to operate up to two vessels at a single, specified docksite. Those casinos that operate two boats cannot have more than 1,200 gaming positions between both vessels. Patrons visiting the casinos must be 21 years-of-age to be admitted to the gambling areas of each operation. The Riverboat Gambling Act requires that all wagering in the casinos be cashless. Riverboat patrons are required to use tokens, chips or electronic cards for wagering.

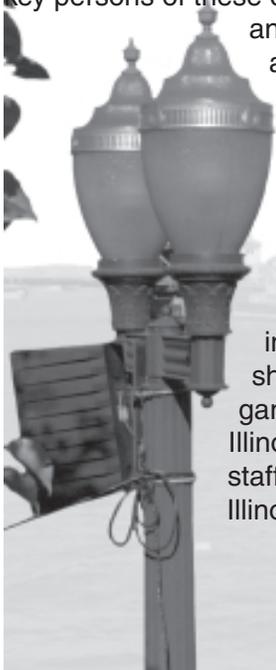
Taxes

The Riverboat Gambling Act imposes two taxes on riverboat gaming – a wagering tax and a tax on admissions. In 1998, the wagering tax changed from a flat 20 percent tax to a graduated tax rate based on the annual adjusted gross receipts or AGR. The Act defines adjusted gross receipts as the gross receipts less the winnings paid out to gamblers. The admissions tax remains at \$2 a person and is paid by the casinos.

The annual adjusted gross receipts (AGR or casino win) of Illinois riverboat casinos are subjected to the following tax rates:

- 15 percent of AGR up to and including \$25 million;
- 20 percent of AGR in excess of \$25 million but not exceeding \$50 million;
- 25 percent of AGR in excess of \$50 million but not exceeding \$75 million;
- 30 percent of AGR in excess of \$75 million but not exceeding \$100 million;
- 35 percent of AGR in excess of \$100 million.

Each local government that serves as a host community for a casino licensee receives a share of gaming taxes in an amount equal to 5 percent of the AGR and one-half of the admission tax attributable to the licensee within its jurisdiction.





Year 2001 in Review

The state's tenth riverboat casino license occupied much of the Board's activities in 2001.

The Board, which is entrusted by the Legislature to maintain the integrity of riverboat gambling in Illinois, voted on January 30, 2001, to issue a notice of denial of renewal to and a disciplinary complaint to revoke the license of Emerald Casino, Inc. (Emerald).

The Board's Notice of Denial, which was issued on March 6, 2001, alleged three major areas of concern. One was Emerald's continued failure to meet all of the requirements of the Act and the Rules; the second was Mr. Donald F. Flynn's unsuitability as a key person of Emerald and the third was Mr. Kevin Flynn's unsuitability as a key person for Emerald.

The Board's complaint for disciplinary action, which was also issued on March 6, 2001, included five counts against Emerald. The charges raised in the disciplinary complaint include allegations that Emerald provided false and misleading information to the Board; sold or proposed to sell shares of its stock to individuals who were identified as known members or associates of organized crime; and that the company engaged in activity that discredited the Illinois gaming industry.

Emerald requested a hearing on both the Notice of Denial and the Disciplinary Complaint. The Board and Emerald were pursuing the matter before an administrative law judge with the hearing on the Disciplinary Complaint scheduled to begin in May 2002.

In 2001, the Board resolved its outstanding issues with Horseshoe Gaming Holding Corporation, the former owner of the Empress Casino in Joliet. In June 2000, the Board voted not to renew the riverboat gaming license held by Horseshoe Gaming Holding Corporation. The Board voted to deny the license issued, citing concerns that Mr. Jack Binion, its principal shareholder, was unsuitable for licensure in Illinois. A seven-page Notice of Denial issued by the Board to Mr. Binion detailed the Board's allegations regarding Mr. Binion's "inability and unwillingness" to comply with regulations and laws. The denial is available for public perusal at the Gaming Board's Web site.

Mr. Binion and Empress Casino were in the process of appealing the Board's decision before an administrative law judge when a settlement on the Board's terms was reached on January 30, 2001. The Board and

Mr. Binion finalized an agreement establishing the process by which Empress Casino would be sold. As a result of the sale process authorized in the settlement agreement, on

July 24, 2001, the Board approved the sale of Empress Casino Joliet to Argosy Gaming Company for \$475 million. As part of the conditions set down by the Board to approve the sale, Argosy Gaming Company, the parent company of the Alton Belle, agreed to sever all ties with Nii-Jii Entertainment, a company that sought to build a casino in Wisconsin. Gaming regulators in several jurisdictions found that persons associated with Nii-Jii had unsavory reputations. Argosy agreed to pay a \$100,000 fine for failing to conduct due diligence before entering into a contractual agreement with Nii-Jii.

Disciplinary Action

In 2001, the Board issued eleven disciplinary complaints. In addition to the disciplinary complaint issued to Emerald and Argosy Gaming, Inc., other notable actions included:

- On January 30, 2001, the Board issued a disciplinary complaint against Empress Casino Joliet Corporation seeking a \$95,000 fine for violating Board rules by failing to disclose a contract for consulting services. Empress Casino Joliet did not object to the complaint and paid the fine.
- On October 16, 2001, the Board issued a disciplinary complaint against Elgin Riverboat Resort/Grand Victoria and three individuals seeking a \$7.2 million fine for violating a number of internal controls which resulted, in part, in the casino entering into business contracts with individuals who have been identified as being associates or members of organized crime. The disciplinary complaint named the vice president and general manager, the security manager and the marine manager of the Grand Victoria as parties to the wrongdoing.

In 2001, the Board's administrator moved to exclude three persons from all Illinois casinos because of their convictions for gambling-related criminal offenses. The Board's administrator directed all gaming board agents and the management of the state's riverboat casinos to help the Board identify those individuals who should be excluded from Illinois casinos.



2001 Illinois Riverboat Casino Revenues

Illinois riverboat casinos had a record year in 2001 – which was the state's second full year of dockside gambling – with more than \$1.783 billion AGR. This AGR represents a 7.6 percent increase over 2000's AGR of \$1.658 billion.

The casinos' record earnings also resulted in more taxes flowing into the state's coffers. In 2001, the state realized \$447.2 million in taxes through riverboat gambling. This figure is a 9 percent or nearly \$37 million increase over 2000 taxes. Locally, those communities hosting riverboat casinos earned \$108 million or \$6 million more in 2001 than in 2000.

In 2001, the total admissions amounted to 18.8 million or about 1.9 percent less than 2000. In addition, during 2001, several of the state's riverboat casinos initiated or completed renovation projects, which could have effected admission figures.





2001 Statistics

Calendar Year Comparison

	2000	2001	Percent Change
Adjusted Gross Receipts (AGR)	\$1,658,004,361	\$1,783,958,166	7.60%
Number of Table Games	362	305	-15.75%
Table Drop	\$1,737,882,027	\$1,707,014,675	-1.78%
Table AGR	\$308,794,704	\$291,014,759	-5.76%
AGR/Table/Day	\$2,331	\$2,614	12.16%
Table Game AGR to Drop%	17.77%	17.05%	-4.05%
Number of EGD's	8,882	9,255	4.20%
EGD Handle	\$23,498,854,167	\$24,323,143,411	3.51%
EGD AGR	\$1,349,209,657	\$1,492,943,407	10.65%
AGR/EGD/Day	\$415.04	\$441.95	6.48%
EGD AGR to Handle %	5.74%	6.14%	6.97%
Admissions	19,014,939	18,808,281	-1.09%
AGR Per Admission	\$87.19	\$94.85	8.78%
Total Tax	\$512,213,123	\$555,204,313	8.39%
Wagering Tax	\$474,183,245	\$517,587,751	9.15%
Admissions Tax	\$38,029,878	\$37,616,562	-1.09%
Other Revenues	\$1,402,105	\$1,278,342	-8.83%

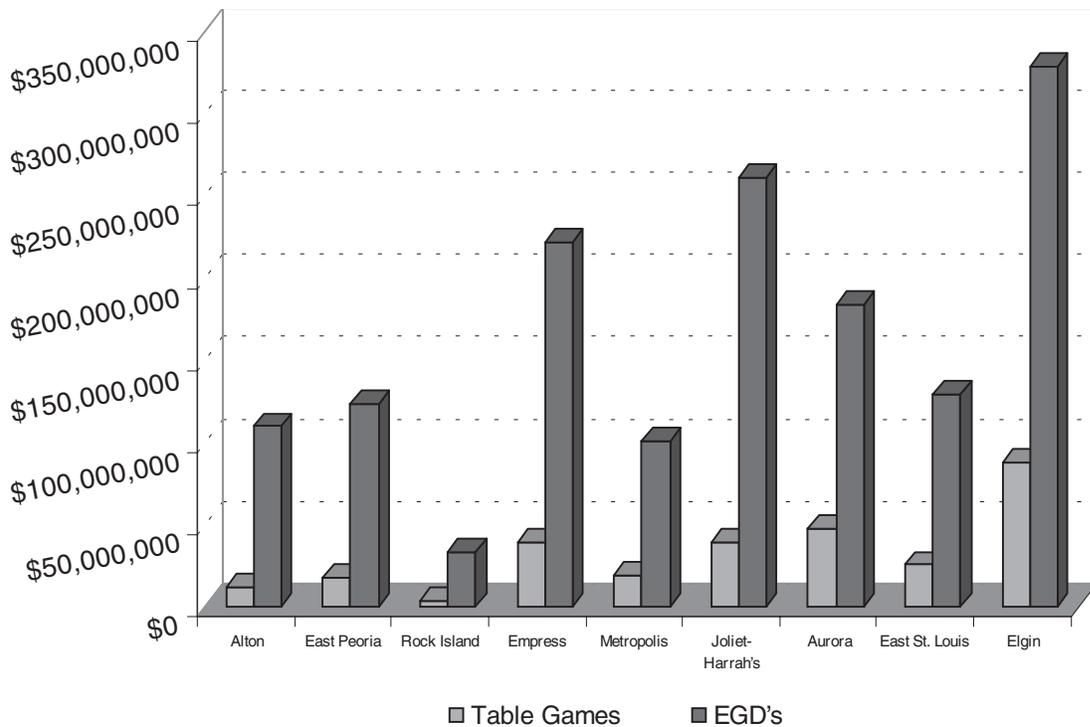


Sources of Revenue

Table Games and Electronic Gaming Devices

Docksite	Total AGR	Table Games	Percent of Total	EGD	Percent of Total
Alton	\$121,911,560	\$12,142,707	10.0%	\$109,768,853	90.0%
East Peoria	140,836,835	17,360,187	12.3%	123,476,648	87.7%
Rock Island	35,681,961	2,955,798	8.3%	32,726,163	91.7%
Joliet-Empress	260,862,957	39,055,637	15.0%	221,807,320	85.0%
Metropolis	119,783,701	18,877,568	15.8%	100,906,133	84.2%
Joliet-Harrah's	300,897,003	39,496,974	13.1%	261,400,029	86.9%
Aurora	232,211,411	47,877,805	20.6%	184,333,606	79.4%
East St. Louis	155,082,587	25,468,937	16.4%	129,613,650	83.6%
Elgin	416,690,151	87,779,146	21.1%	328,911,005	78.9%
Total	\$1,783,958,166	\$291,014,759	16.3%	\$1,492,943,407	83.7%

Revenue in Dollars





Distribution of Gaming Taxes

Distributions to Local Governments

	1997	1998	1999	2000	2001	Percent Change 01 to '00
Alton	\$5,168,800	\$5,571,817	\$6,120,330	\$7,310,265	\$7,812,735	6.87%
East Peoria	7,478,672	7,550,463	8,005,673	8,315,116	8,983,055	8.03%
Rock Island	1,467,307	1,359,497	1,462,123	2,310,468	2,570,901	11.27%
Joliet	20,988,000	22,427,092	26,311,923	30,741,760	33,180,133	7.93%
Jo Daviess	76,317	0	0	0	0	N/A
Metropolis	5,869,310	6,141,935	6,232,159	6,813,975	7,416,659	8.84%
Aurora	11,298,338	11,115,064	12,631,438	13,530,798	13,919,461	2.87%
East St. Louis	9,437,080	9,254,006	9,719,782	9,954,810	9,780,703	-1.75%
Elgin	15,917,005	16,697,614	19,648,768	22,907,030	24,311,768	6.13%
Total	\$77,700,829	\$80,117,488	\$90,132,196	\$101,884,222	\$107,975,415	5.98%

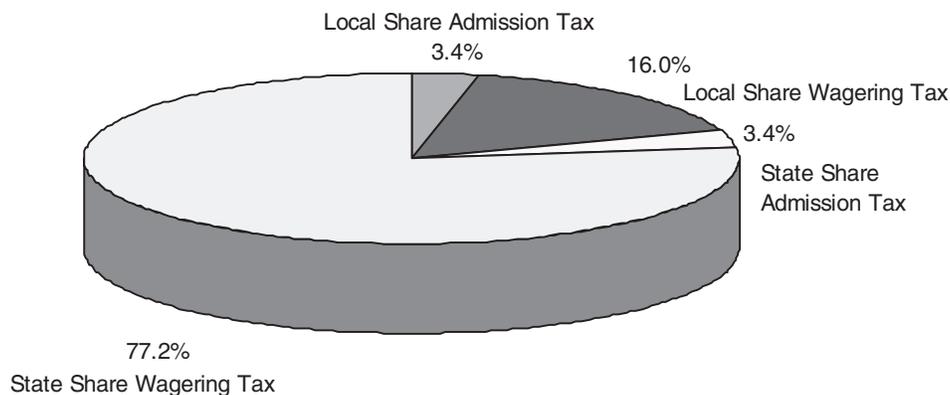
State Share of Gaming Taxes

Local Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
2000	\$19,014,939	\$391,313,962	\$410,328,901
2001	\$18,808,281	\$428,420,617	\$447,228,898
% Change	-1.09%	9.48%	8.99%

Distribution	Admission Tax	Wagering Tax	Total
2000	\$19,014,939	\$82,869,283	\$101,884,222
2001	\$18,808,281	\$89,167,134	\$107,975,415
% Change	-1.09%	7.60%	5.98%

Distributions of Gaming Taxes - 2001





Five Year History

	1997	1998	1999	2000	2001
Licenseses	* 10	* 10	* 10	* 10	* 10
AGR	\$1,054,573,793	\$1,106,751,600	\$1,362,931,231	\$1,658,004,361	\$1,783,958,166
Table Games	\$275,399,950	\$260,038,232	\$288,169,419	\$308,794,704	\$291,014,759
EGD	\$779,173,843	\$846,713,368	\$1,074,761,812	\$1,349,209,657	\$1,492,943,407
Admissions **	24,972,139	24,813,818	21,991,689	19,014,939	18,808,281
AGR Per Adm	\$42.23	\$44.60	\$61.97	\$87.19	\$94.85
Total Tax	\$260,859,037	\$336,899,568	\$418,797,333	\$512,213,123	\$555,204,313
Wagering Tax	\$210,914,759	\$287,271,932	\$374,813,955	\$474,183,245	\$517,587,751
Admissions Tax	\$49,944,278	\$49,627,636	\$43,983,378	\$38,029,878	\$37,616,562
State Share	\$183,158,208	\$256,782,080	\$328,665,137	\$410,328,901	\$447,228,898
Local Share	\$77,700,829	\$80,117,488	\$90,132,196	\$101,884,222	\$107,975,415

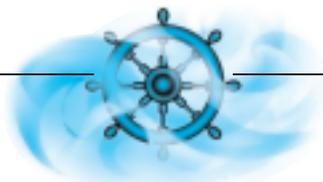
* Jo Daviess Silver Eagle ceased operations July 29, 1997.

** On June 26, 1999 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.



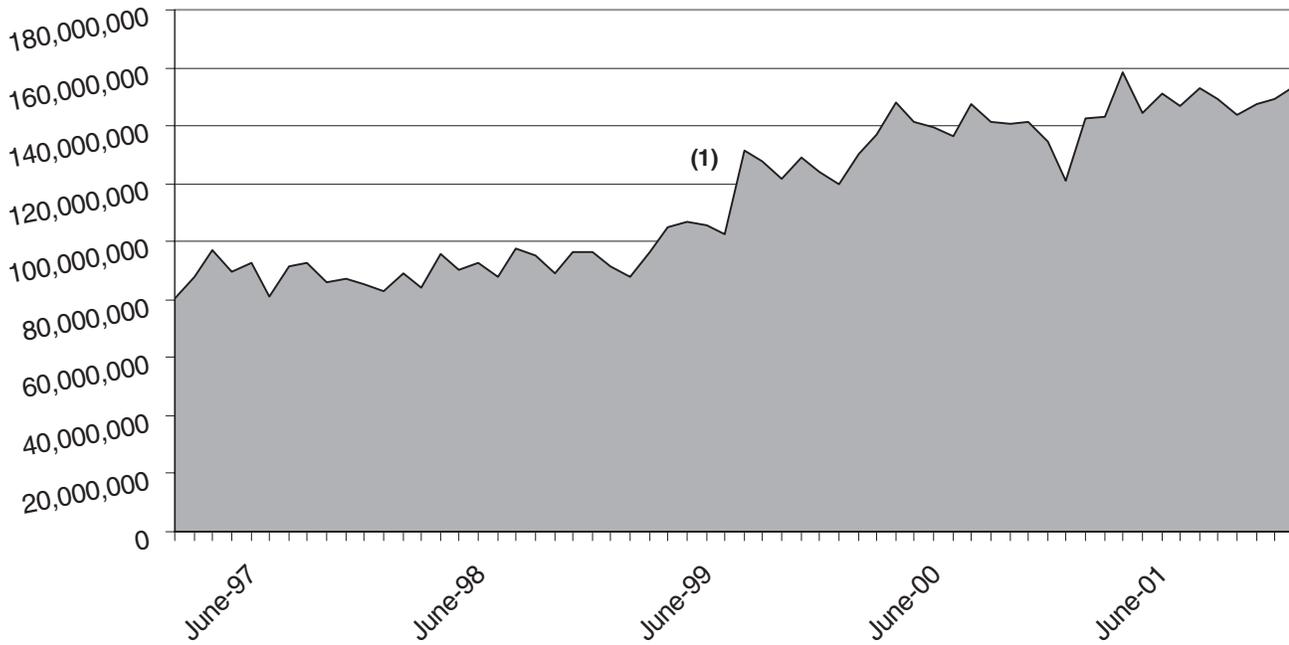
Summary of Illinois Riverboat Data

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	308,783	14,942,909	2,550,219	1,055,928	48.39
1992 Total	4,079,819	226,334,794	38,030,038	15,396,559	55.48
1993 Total	10,679,490	605,684,483	101,532,162	40,963,714	56.71
1994 Total	20,367,119	979,551,111	167,299,786	69,344,675	48.09
1995 Total	24,835,833	1,178,311,827	201,582,607	83,751,424	47.44
1996 Total	25,211,329	1,131,491,531	194,935,059	81,785,905	44.88
1997 Total	24,972,139	1,054,573,793	183,158,208	77,700,829	42.23
1998 Total	24,813,818	1,106,751,600	256,782,080	80,117,488	44.60
1999 Total	21,991,689	1,362,931,231	328,665,137	90,132,196	61.97
Jan	1,502,122	130,025,928	14,791,044	7,997,520	86.56
Feb	1,639,542	137,195,307	19,775,436	8,501,875	83.68
Mar	1,730,011	147,874,465	27,306,911	9,114,132	85.48
Apr	1,629,760	141,004,863	31,859,750	8,686,019	86.52
May	1,624,017	139,239,674	34,908,314	8,577,975	85.74
June	1,593,756	136,336,755	37,074,953	8,401,388	85.54
July	1,783,223	147,428,757	41,582,738	9,131,154	82.68
Aug	1,651,562	141,553,243	40,769,381	8,726,002	85.71
Sept	1,610,537	140,375,855	41,607,410	8,629,791	87.16
Oct	1,545,543	141,334,942	42,480,114	8,614,301	91.45
Nov	1,436,779	134,515,801	40,871,558	8,175,777	93.62
Dec	1,268,087	121,118,771	37,301,292	7,328,288	95.51
2000 Total	19,014,939	1,658,004,361	410,328,901	101,884,222	87.19
Jan	1,492,706	142,381,148	16,200,106	8,612,697	95.38
Feb	1,506,070	143,240,351	20,842,106	8,662,279	95.11
Mar	1,661,431	158,561,423	30,311,532	9,583,968	95.44
Apr	1,494,633	144,509,995	33,312,832	8,725,117	96.69
May	1,576,185	151,285,741	38,952,540	9,130,752	95.98
June	1,561,882	146,882,814	40,446,043	8,914,311	94.04
July	1,653,289	153,103,953	43,313,836	9,300,709	92.61
Aug	1,630,039	149,519,222	43,367,494	9,107,979	91.73
Sept	1,524,932	144,011,880	42,795,963	8,701,189	94.44
Oct	1,572,054	147,390,665	44,508,145	8,944,932	93.76
Nov	1,563,745	149,338,821	45,767,116	9,011,736	95.50
Dec	1,571,315	153,732,153	47,411,185	9,279,746	97.84
2001 Total	18,808,281	1,783,958,166	447,228,898	107,975,415	94.85



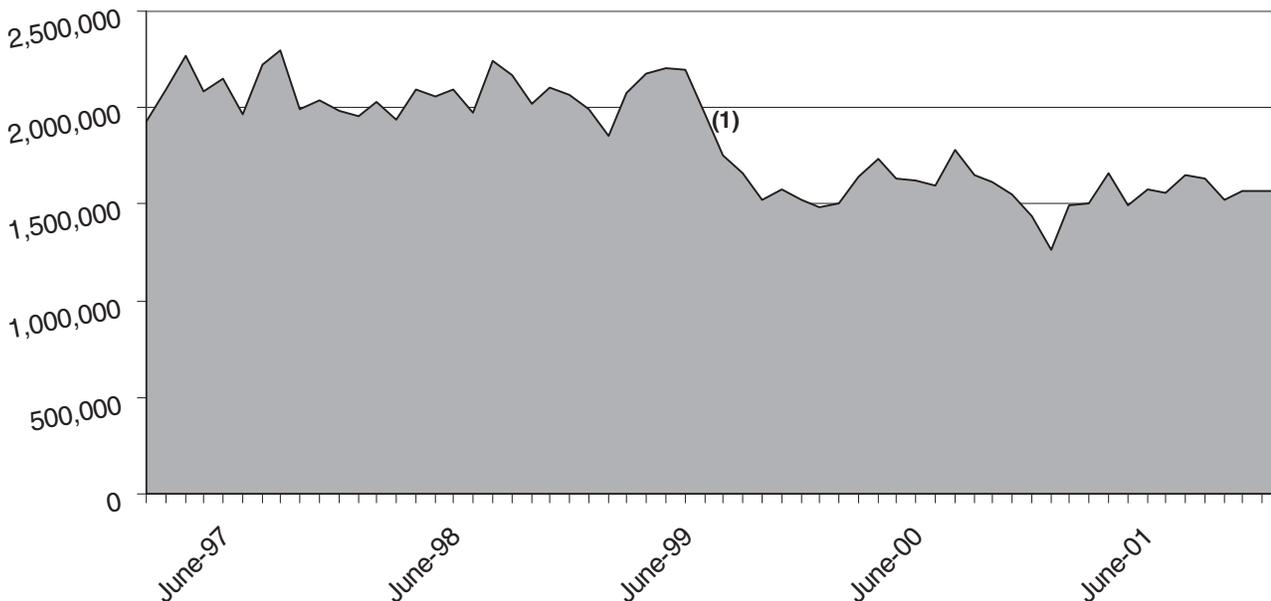
Summary of Illinois Riverboat Data

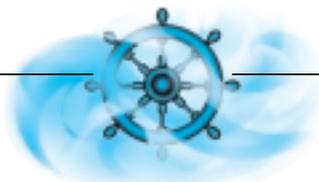
Adjusted Gross Receipts



(1) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999). Admission count prior to June 1999 is based on per person per cruise. From July 1999 forward, the count reflects patrons entering the gaming facility.

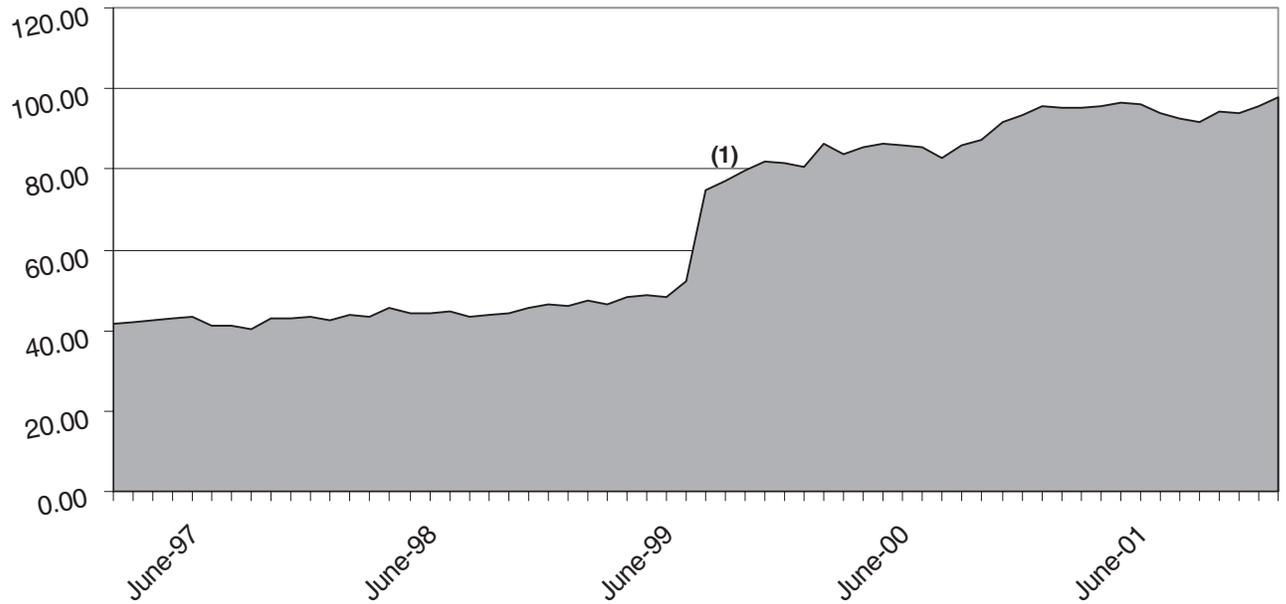
Admissions



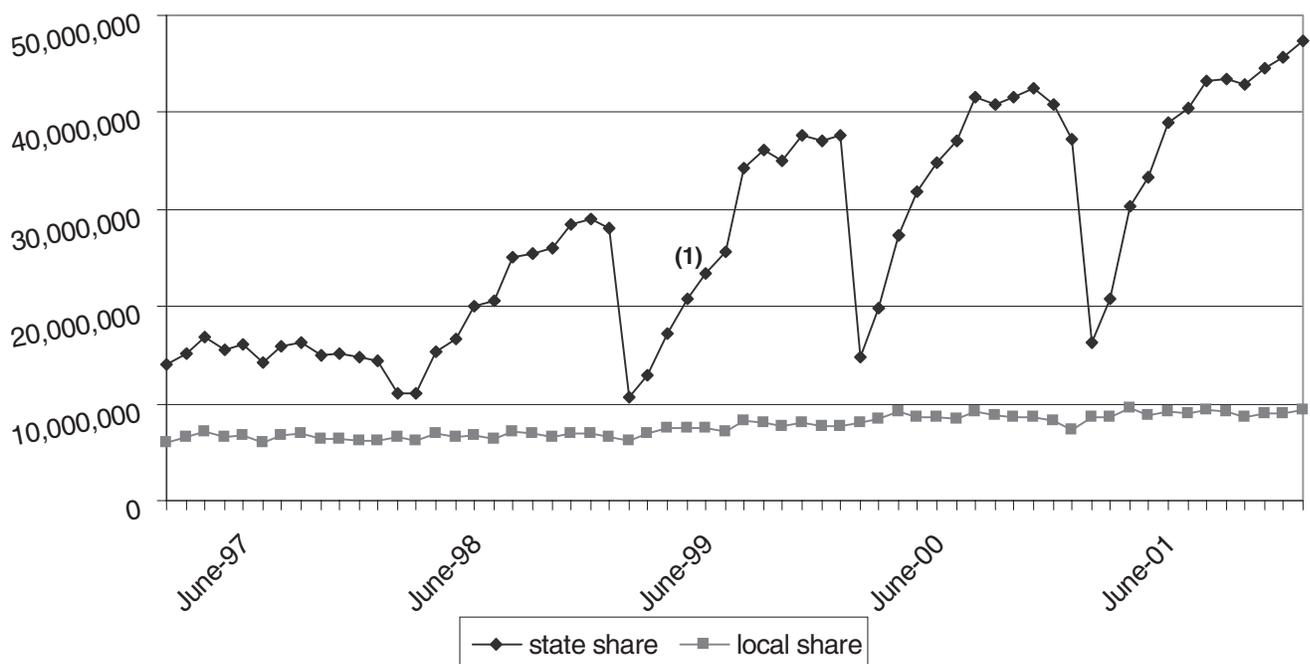


Summary of Illinois Riverboat Data

Win per Admission



State and Local Share of Revenues



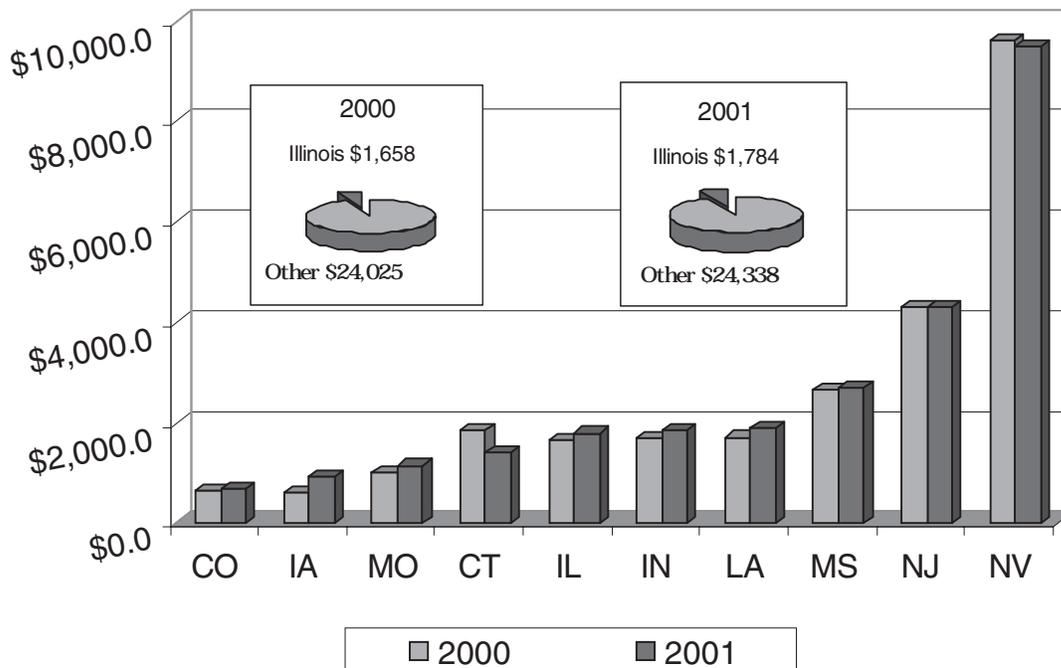


Gaming Win by Jurisdiction

**For Calendar Years 2000 and 2001
(Millions)**

Jurisdiction	2000		2001		Year Over Year Percentage Change
	Total Win	Percentage of Total	Total Win	Percentage of Total	
Colorado	\$631.8	2.5%	\$676.7	2.6%	7.1%
Iowa	\$597.8	2.3%	\$922.9	3.5%	54.4%
Missouri	\$996.5	3.9%	\$1,137.5	4.4%	14.1%
Connecticut	\$1,832.3	7.1%	\$1,401.6	5.4%	-23.5%
Illinois	\$1,658.0	6.5%	\$1,784.0	6.8%	7.6%
Indiana	\$1,687.9	6.6%	\$1,841.8	7.1%	9.1%
Louisiana	\$1,707.2	6.6%	\$1,883.2	7.2%	10.3%
Mississippi	\$2,656.7	10.3%	\$2,701.4	10.3%	1.7%
New Jersey	\$4,311.5	16.8%	\$4,304.7	16.5%	-0.2%
* Nevada	\$9,603.0	37.4%	\$9,468.6	36.2%	-1.4%
Total	\$25,682.7	100%	\$26,122.4	100%	1.7%

* Year-end figures were calculated with an estimated December win.



Sources: State Gaming Commissions; Donaldson, Lufkin & Jenrette; Foxwood's Resort Casino



Riverboat Casino Map



Legend

1. Grand Victoria
2. City of Lights I & II
3. Empress I & II
4. Harrah's Casino Joliet
5. Casino Rock Island
6. Par-A-Dice
7. Alton Belle II
8. Casino Queen
9. Harrah's Metropolis Casino

-  Existing non-Illinois sites
-  Illinois Riverboats



Alton Gaming Company

"We have a lot of things happening in this city and it wouldn't be possible without the Alton Belle Casino. It has been a godsend to our community with the loss of industry."

– Alton Mayor Donald E. Sandidge



Alton Belle II • 219 Piasa Street • Alton, Illinois 62002 • Telephone: 800 336-7568

Quick Facts

- First licensed: October 1991
- Renewed: October 2000
- Next renewal: October 2003
- Waterway: Mississippi River
- Gambling space: 23,000 sq. ft.
- Employees: 971
- Admissions: 1,718,223
- Adjusted gross receipts per admission: \$70.95
- Average daily admissions: 4,707
- Number of authorized gaming positions: 1,073
- Total adjusted gross receipts: \$121,911,560
- State share of taxes: \$25,785,295
- Local share of taxes: \$7,812,735

Community Improvements Funded by Local Share of Taxes

- New City Hall
- Fund for replacement of municipal vehicles
- \$1 million a year street improvement program
- Development of Alton Riverfront and Alton Marina
- Construction of new Alton firehouse
- Construction of new Alton law enforcement facility
- Development of a "Rainy Day" fund with assets in excess of \$4 million



Alton Gaming Company

Calendar Year Comparison

	2000	2001	Percent Change
Number of Days Operational	366	365	-0.27%
Adjusted Gross Receipts	\$112,070,751	\$121,911,560	8.78%
Admissions	1,701,350	1,718,223	0.99%
AGR Per Admission	\$65.87	\$70.95	7.71%
Gambling Sq. Ft.	23,000	23,000	0.00%
Number of Table Games	31	28	-9.68%
Table Drop	\$61,778,750	\$56,915,004	-7.87%
Table AGR	\$12,348,381	\$12,142,707	-1.67%
AGR/Table/Day	\$1,088	\$1,188	-9.19%
Table Game AGR to Drop %	19.99%	21.33%	6.70%
Number of EGD's	875	990	13.14%
EGD Handle	\$1,815,036,143	\$2,000,960,642	10.24%
EGD AGR	\$99,722,370	\$109,768,853	10.07%
AGR/EGD/Day	\$311.39	\$303.77	-2.45%
EGD AGR to Handle %	5.49%	5.49%	0.00%
Total Tax	\$30,165,101	\$33,598,030	11.38%
State Share of Revenue	\$22,854,836	\$25,785,295	12.82%
Local Share of Revenue	\$7,310,265	\$7,812,735	6.87%



Alton Gaming Company

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	19	\$27,483,419	\$5,396,431	19.6%
Craps	2	14,787,755	3,530,854	23.9%
Roulette	2	3,254,466	898,523	27.6%
CS Poker	2	3,826,317	945,298	24.7%
Let It Ride Poker	1	2,126,389	479,582	22.6%
Three Card Poker	2	5,436,658	892,019	16.4%
TOTAL	28	\$56,915,004	\$12,142,707	21.3%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	308	\$505,137,128	\$38,873,152	7.7%
\$0.25	334	500,559,060	27,306,588	5.5%
\$0.50	79	137,368,852	8,830,654	6.4%
\$1	239	726,605,582	29,852,032	4.1%
\$5	24	98,856,650	3,610,202	3.7%
\$10	3	13,530,970	585,650	4.3%
\$25	3	18,902,400	710,575	3.8%
TOTAL	990	\$2,000,960,642	\$109,768,853	5.5%



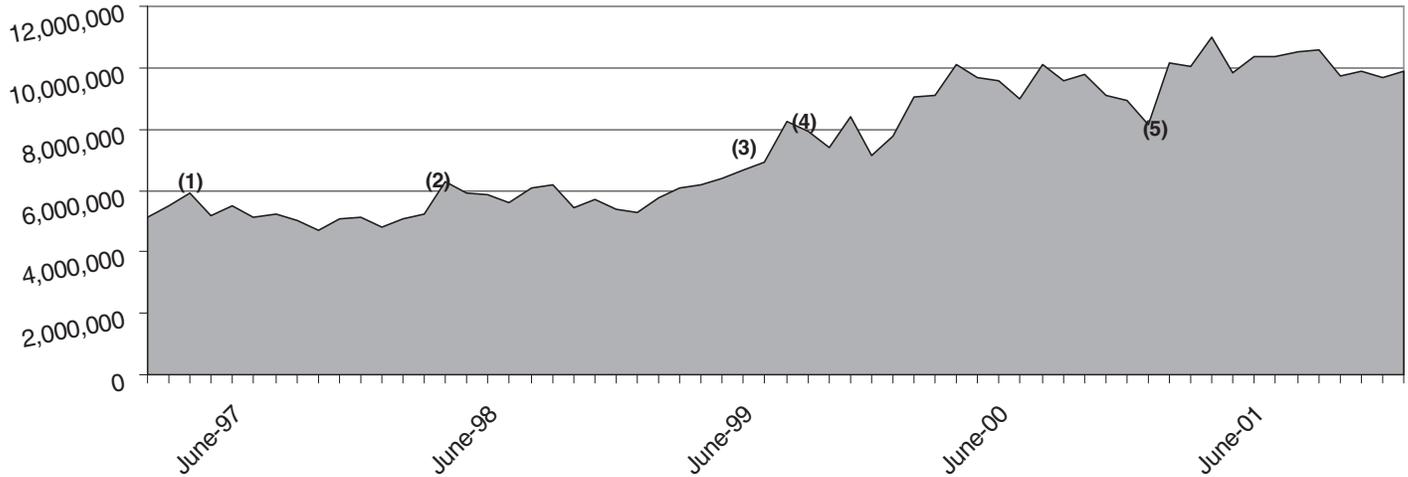
Alton Gaming Company

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	202,938	10,747,204	1,815,019	740,298	52.96
1992 Total	816,731	49,738,494	8,277,505	3,303,656	60.90
1993 Total	1,154,765	60,102,081	10,170,077	4,159,869	52.05
1994 Total	2,604,072	89,073,919	15,965,160	7,057,768	34.21
1995 Total	2,519,604	81,547,899	14,751,789	6,596,999	32.37
1996 Total	2,312,551	72,431,296	13,177,245	5,934,116	31.32
1997 Total	2,052,723	62,321,530	11,400,953	5,168,800	30.36
1998 Total	2,183,444	68,081,277	11,986,946	5,571,817	31.18
1999 Total	1,885,769	84,893,590	15,558,572	6,120,330	45.02
Jan	135,613	9,024,889	1,023,470	579,541	66.55
Feb	147,869	9,071,913	1,059,647	603,758	61.35
Mar	148,061	10,080,792	1,311,625	652,643	68.09
Apr	139,248	9,685,593	1,595,959	624,818	69.56
May	142,995	9,566,048	1,573,628	619,873	66.90
June	140,952	9,010,291	1,815,307	592,828	63.92
July	162,941	10,115,650	2,185,494	668,580	62.08
Aug	151,880	9,564,044	2,111,123	628,856	62.97
Sept	148,777	9,795,882	2,607,384	640,499	65.84
Oct	139,282	9,077,936	2,406,897	592,805	65.18
Nov	129,484	8,928,454	2,604,681	584,253	68.95
Dec	114,248	8,149,259	2,559,621	521,811	71.33
2000 Total	1,701,350	112,070,751	22,854,836	7,310,265	65.87
Jan	138,284	10,137,147	1,153,676	645,980	73.31
Feb	139,960	10,017,765	1,139,631	639,795	71.58
Mar	152,767	11,017,574	1,563,990	703,997	72.12
Apr	135,743	9,822,836	1,609,632	627,040	72.36
May	142,840	10,359,257	1,762,874	660,334	72.52
June	148,823	10,340,044	2,217,491	665,990	69.48
July	156,005	10,508,601	2,253,418	680,358	67.36
Aug	151,572	10,554,581	2,653,742	680,192	69.63
Sept	139,665	9,710,168	2,560,972	623,926	69.52
Oct	142,750	9,862,405	2,727,982	636,630	69.09
Nov	133,863	9,673,360	3,029,769	616,514	72.26
Dec	135,951	9,907,822	3,112,118	631,979	72.88
2001 Total	1,718,223	121,911,560	25,785,295	7,812,735	70.95



Alton Gaming Company

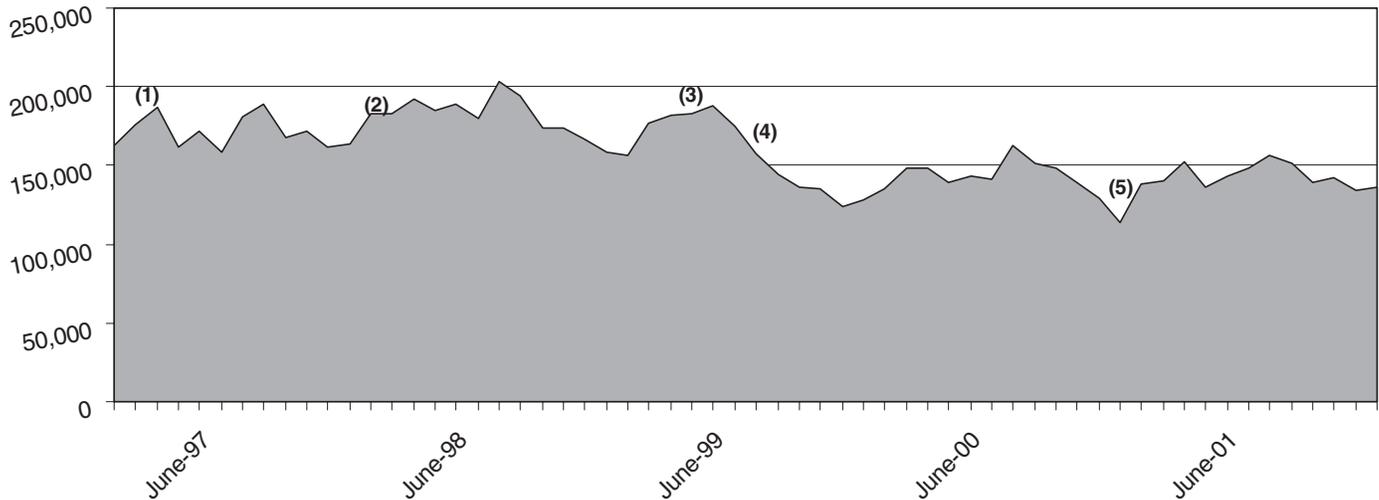
Adjusted Gross Receipts



- (1) Start up of Maryland Heights, MO Riverboats (March 11, 1997).
- (2) St. Louis, MO (President) closed - River accident (April 4 through 29, 1998).
- (3) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).
- (4) Missouri started open gaming sessions (August 16, 1999).
- (5) Ameristar Casino acquired St Charles Station MO (December 21, 2000).

Admission count prior to June 1999 is based on per person per cruise.
 From July 1999 forward the count reflects patrons entering the gaming facility.

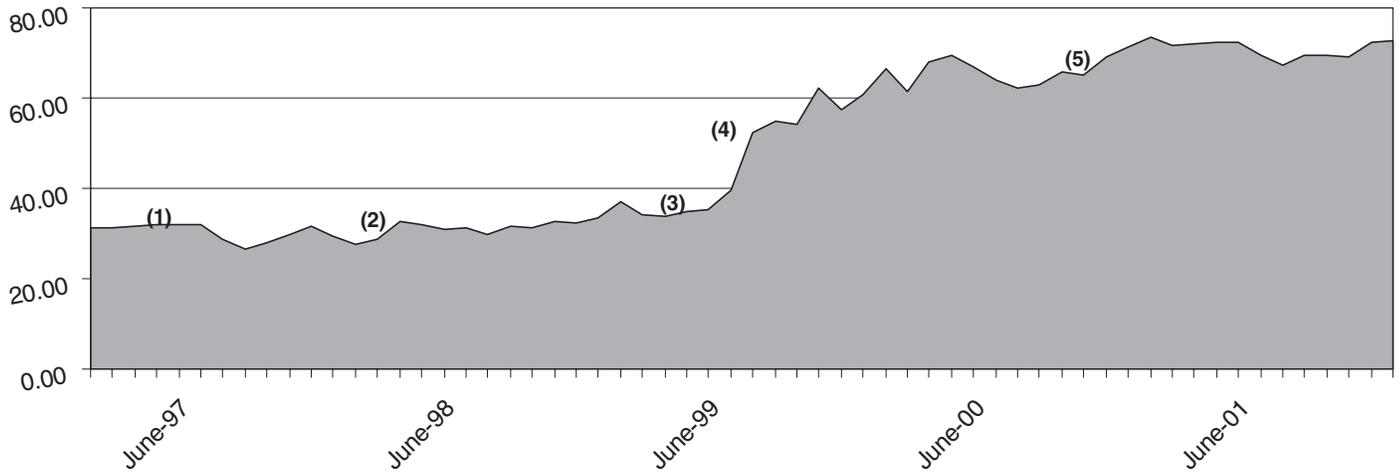
Admissions



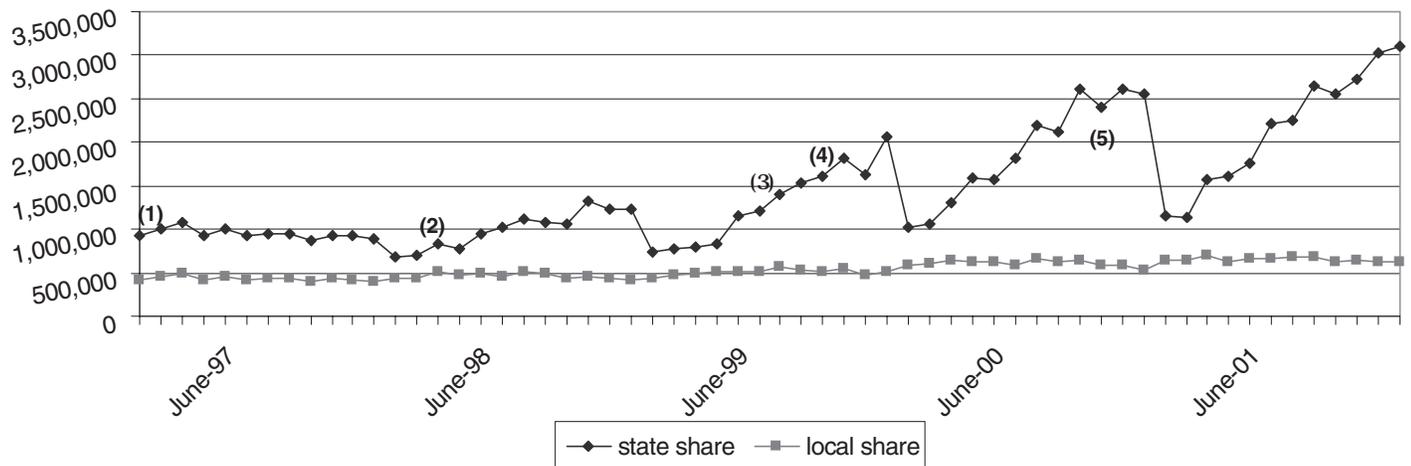


Alton Gaming Company

Win per Admission



State and Local Share of Revenues





Par-A-Dice Gaming Corporation

"Most of the city's share of the local gaming tax has supported large capital improvements of regional significance, such as East Port Marina and EastSide Centre Recreational Complex. Without gaming tax revenues, the city could not be pursuing a redevelopment of a huge, abandoned industrial site, which shall have a dramatic impact upon the economy of the entire metropolitan area."

– East Peoria Mayor Charles Dobbelaire



Par-A-Dice • 21 Blackjack Boulevard • East Peoria, Illinois 61611 • Telephone: 800 332-5634

Quick Facts

- First licensed: February 1992
- Renewed: March 2000
- Next renewal: March 2004
- Waterway: Illinois River
- Gambling space: 26,116 sq. ft.
- Employees: 1,048
- Admissions: 1,942,547
- Adjusted gross receipts per admission: \$72.50
- Average daily admissions: 5,322
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$140,836,835
- State share of taxes: \$31,685,594
- Local share of taxes: \$8,983,055

Community Improvements Funded by Local Share of Taxes

- East Port Marina, construction costs and improvements for the 254 boat slip facility – \$11 million
- Capital improvements including upgrading the 911 equipment, street, sewer and water improvements, the purchase and installation of City Watch community telephone system, GIS system, and the publication of a city newsletter – \$8 million
- EastSide Centre, a 102-acre recreation and sports complex – \$4.55 million
- Capital equipment expenditures for police vehicles, fire trucks, public works department trucks, etc. – \$1.9 million
- Economic development for bicycle trail / Riverside Park – \$500,000



Par-A-Dice Gaming Corporation

Calendar Year Comparison

	2000	2001	Percent Change
Number of Days Operational	366	365	-0.27%
Adjusted Gross Receipts	\$129,430,121	\$140,836,835	8.81%
Admissions	1,840,477	1,942,547	5.55%
AGR Per Admission	\$70.32	\$72.50	3.10%
Gambling Sq. Ft.	26,116	26,116	0.00%
Number of Table Games	37	34	-8.11%
Table Drop	\$99,189,825	\$91,123,350	-8.13%
Table AGR	\$17,727,616	\$17,360,187	-2.07%
AGR/Table/Day	\$1,309	\$1,399	6.88%
Table Game AGR to Drop %	17.87%	19.05%	6.60%
Number of EGD's	1,115	1,133	1.61%
EGD Handle	\$1,741,577,485	\$1,874,782,730	7.65%
EGD AGR	\$111,702,505	\$123,476,648	10.54%
AGR/EGD/Day	\$273.72	\$298.58	9.08%
EGD AGR to Handle %	6.41%	6.59%	2.81%
Total Tax	\$36,503,422	\$40,668,649	11.41%
State Share of Revenue	\$28,188,306	\$31,685,594	12.41%
Local Share of Revenue	\$8,315,116	\$8,983,055	8.03%



Par-A-Dice Gaming Corporation

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	21	\$51,360,077	\$7,886,360	15.4%
Craps	4	20,355,295	4,630,495	22.7%
Roulette	3	7,649,396	2,202,977	28.8%
CS Poker	4	7,525,144	1,879,030	25.0%
Let It Ride Poker	2	4,233,438	761,325	18.0%
TOTAL	34	\$91,123,350	\$17,360,187	19.1%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	307	\$394,869,823	\$31,126,635	7.9%
\$0.25	453	596,395,290	39,488,054	6.6%
\$0.50	55	106,032,576	6,083,938	5.7%
\$1	287	644,880,721	40,394,244	6.3%
\$5	21	99,165,095	4,648,402	4.7%
\$10	5	17,943,600	1,013,900	5.7%
\$25	4	10,163,925	568,000	5.6%
\$100	1	5,331,700	153,475	2.9%
TOTAL	1,133	\$1,874,782,730	\$123,476,648	6.6%



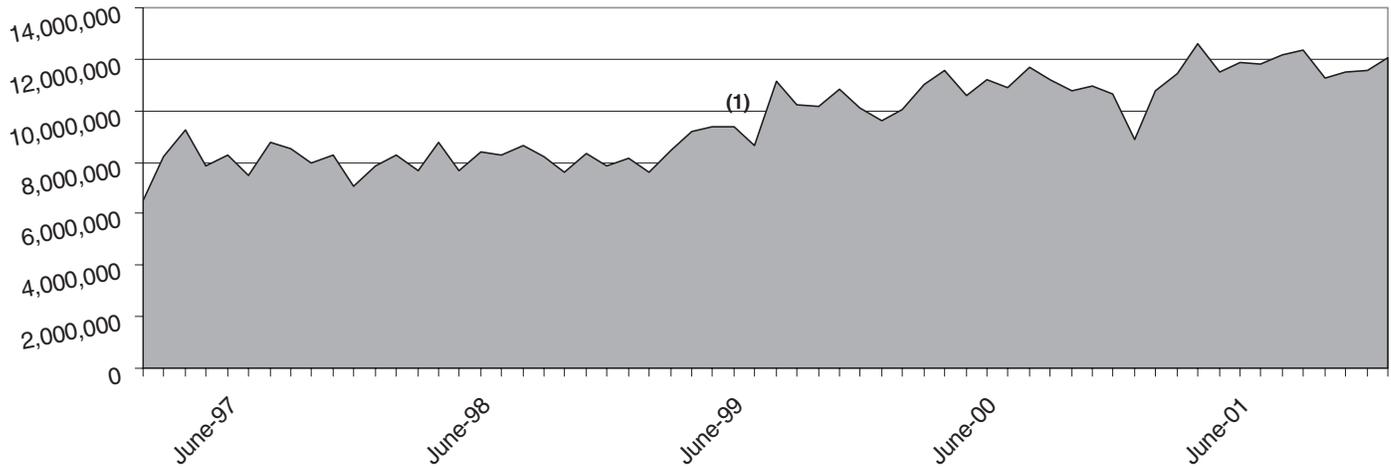
Par-A-Dice Gaming Corporation

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	105,845	4,195,705	735,201	315,630	39.64
1992 Total	1,104,367	56,345,211	9,556,149	3,921,628	51.02
1993 Total	1,252,023	64,500,277	10,927,065	4,477,037	51.52
1994 Total	1,821,687	84,347,232	14,473,772	6,039,049	46.30
1995 Total	1,989,166	94,626,003	16,183,066	6,720,466	47.57
1996 Total	2,726,266	95,365,644	17,031,113	7,494,548	34.98
1997 Total	2,676,704	96,039,356	17,082,607	7,478,672	35.88
1998 Total	2,654,919	97,845,721	19,632,651	7,550,463	36.85
1999 Total	2,270,728	114,756,553	24,180,395	8,005,673	50.54
Jan	133,835	10,058,023	1,139,313	636,574	75.15
Feb	154,953	11,014,527	1,256,862	705,907	71.08
Mar	170,027	11,551,669	1,707,193	747,852	67.94
Apr	155,820	10,563,150	1,735,662	682,434	67.79
May	154,554	11,195,330	2,050,916	714,112	72.44
June	148,099	10,897,989	2,327,115	692,853	73.59
July	167,192	11,672,177	2,590,641	749,394	69.81
Aug	162,551	11,206,762	2,960,958	722,232	68.94
Sept	159,054	10,780,603	2,863,916	700,027	67.78
Oct	157,634	10,967,875	3,384,466	704,556	69.58
Nov	145,764	10,649,507	3,337,679	677,750	73.06
Dec	130,994	8,872,509	2,833,585	581,425	67.73
2000 Total	1,840,477	129,430,121	28,188,306	8,315,116	70.32
Jan	141,461	10,770,077	1,218,190	679,826	76.13
Feb	153,754	11,449,723	1,299,658	726,707	74.47
Mar	179,315	12,629,614	1,934,043	810,452	70.43
Apr	159,677	11,492,533	1,882,280	733,878	71.97
May	158,489	11,892,818	2,352,656	752,867	75.04
June	162,470	11,791,992	2,524,086	752,874	72.58
July	173,181	12,152,456	2,958,919	780,041	70.17
Aug	172,562	12,374,029	3,265,563	791,162	71.71
Sept	161,868	11,239,044	3,256,675	723,186	69.43
Oct	162,961	11,479,117	3,619,095	738,983	70.44
Nov	156,706	11,535,086	3,603,993	731,254	73.61
Dec	160,103	12,030,346	3,770,436	761,825	75.14
2001 Total	1,942,547	140,836,835	31,685,594	8,983,055	72.50



Par-A-Dice Gaming Corporation

Adjusted Gross Receipts

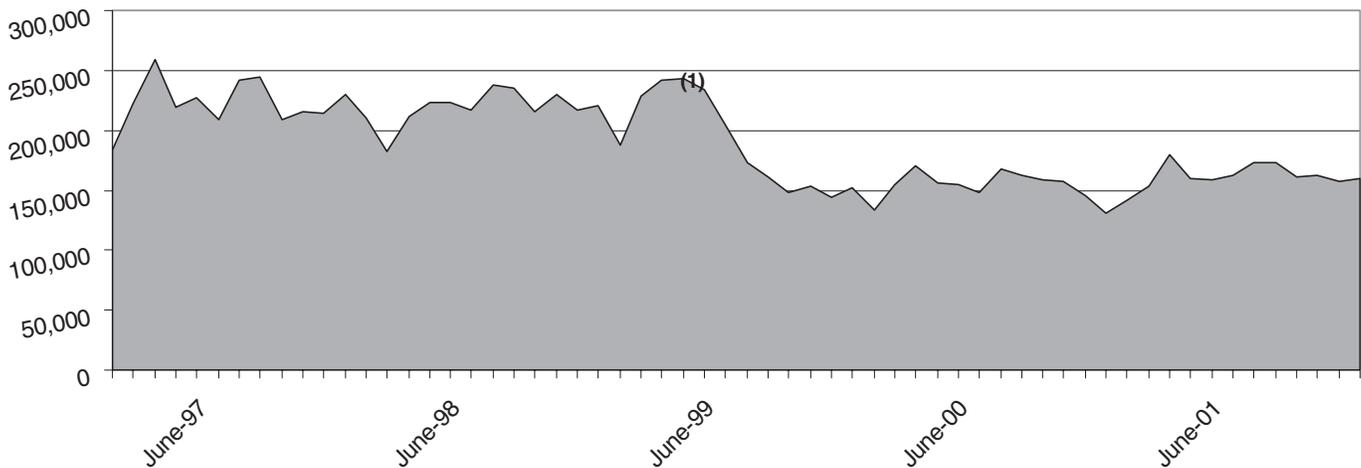


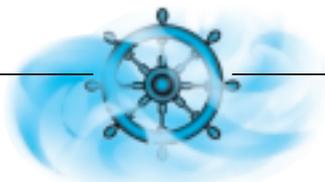
(1) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).

Admission count prior to June 1999 is based on per person per cruise.

From July 1999 forward, the count reflects patrons entering the gaming facility.

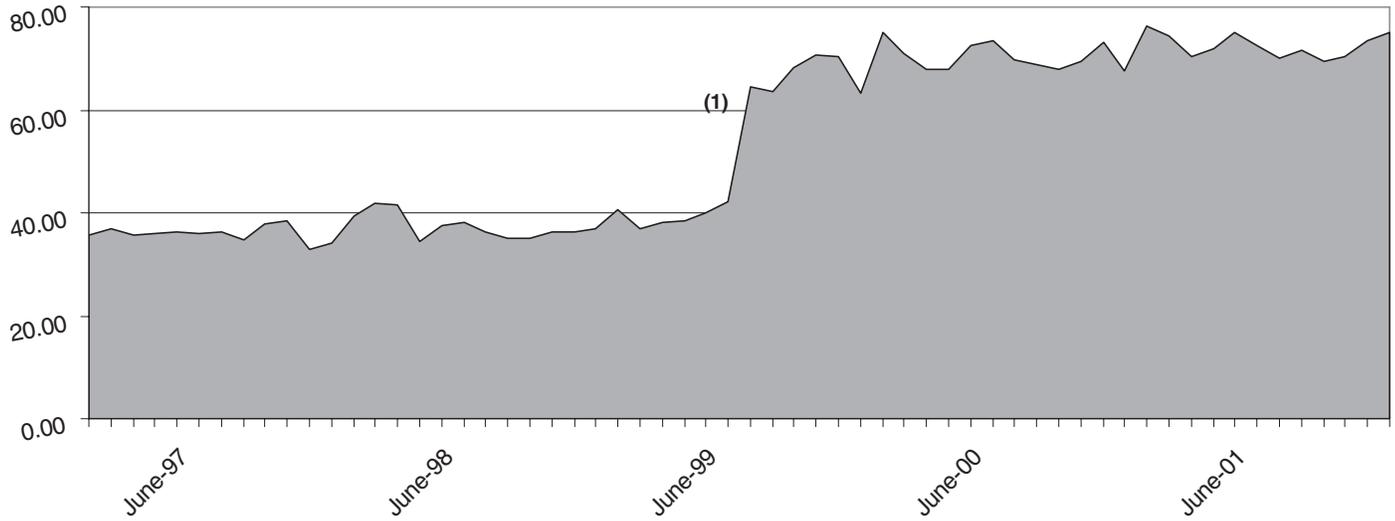
Admissions



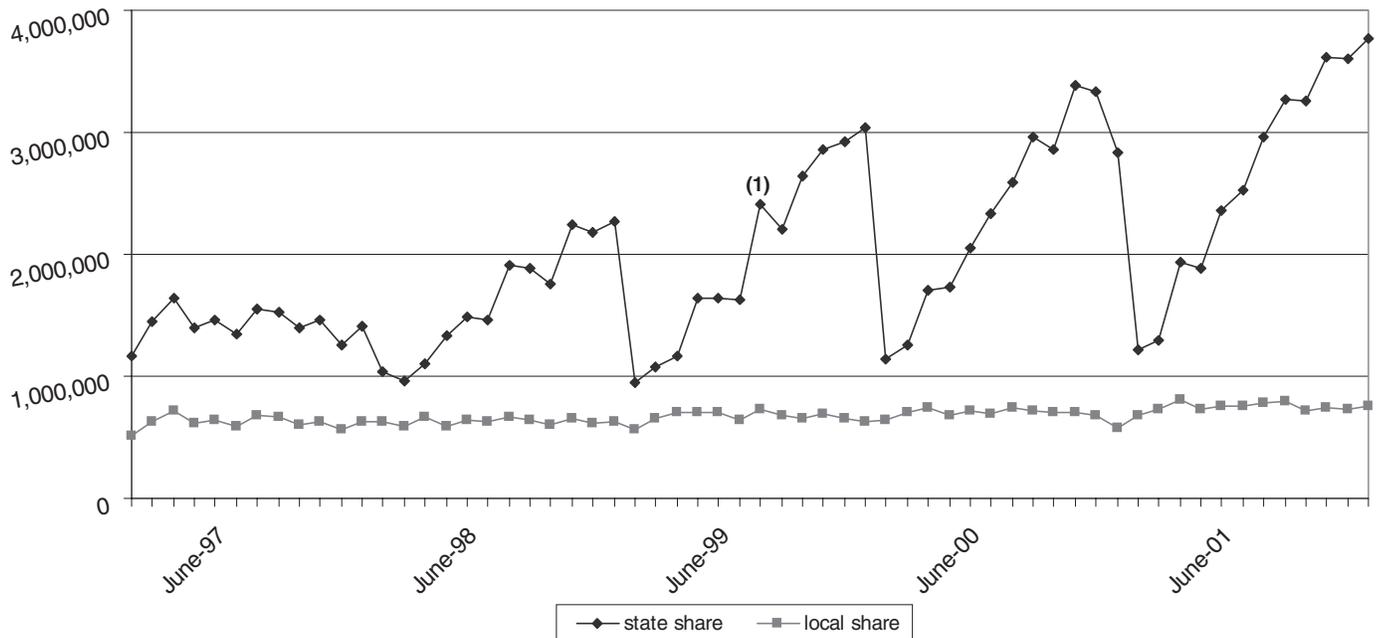


Par-A-Dice Gaming Corporation

Win per Admission



State and Local Share of Revenues





Rock Island Boatworks, Inc.

“The City of Rock Island has made wide and effective use of casino gaming dollars to advance economic development and the quality of life for our city. Currently these dollars are being used to pay for a new aquatic center as well as to stimulate economic development in the city. We believe Rock Island’s use of these dollars represents the sort of diverse and innovative approach the Legislature intended when it adopted the Riverboat Gaming Act.” – Rock Island Mayor Mark W. Schwiebert



Casino Rock Island • 1735 First Avenue • Rock Island, Illinois 61201 • Telephone: 800 477-7747

Quick Facts

- First licensed: May 1992
- Renewed: May 2001
- Next renewal: May 2003
- Waterway: Mississippi River
- Gambling space: 17,200 sq. ft.
- Employees: 482
- Admissions: 793,509
- Adjusted gross receipts per admission: \$44.97
- Average daily admissions: 2,174
- Number of authorized gaming positions: 728
- Total adjusted gross receipts: \$35,681,961
- State share of taxes: \$4,875,684
- Local share of taxes: \$2,570,901

Community Improvements Funded by Local Share of Taxes

- Development of industrial park in southwest Rock Island
- New municipal aquatic center in Longview Park
- Improvement of infrastructure including street resurfacing and storm draining improvements
- Gateway and corridor beautification projects
- Investment in infrastructure and other business assistance programs to encourage economic development.



Rock Island Boatworks, Inc.

Calendar Year Comparison

	2000	2001	Percent Change
Number of Days Operational	366	365	-0.27%
Adjusted Gross Receipts	\$31,080,923	\$35,681,961	14.80%
Admissions	759,897	793,509	4.42%
AGR Per Admission	\$40.90	\$44.97	9.95%
Gambling Sq. Ft.	13,200	17,200	30.30%
Number of Table Games	19	21	10.53%
Table Drop	\$17,061,963	\$16,340,977	-4.23%
Table AGR	\$3,416,648	\$2,955,798	-13.49%
AGR/Table/Day	\$491	\$386	-21.38%
Table Game AGR to Drop %	20.02%	18.09%	-9.64%
Number of EGD's	592	599	1.18%
EGD Handle	\$433,259,280	\$509,841,362	17.68%
EGD AGR	\$27,664,275	\$32,726,163	18.30%
AGR/EGD/Day	\$127.68	\$149.68	17.23%
EGD AGR to Handle %	6.39%	6.42%	0.47%
Total Tax	\$6,472,076	\$7,446,585	15.06%
State Share of Revenue	\$4,161,608	\$4,875,684	17.16%
Local Share of Revenue	\$2,310,468	\$2,570,901	11.27%



Rock Island Boatworks, Inc.

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	14	\$10,388,024	\$1,513,859	14.6%
Craps	2	3,697,597	845,606	22.9%
Roulette	2	949,690	239,695	25.2%
CS Poker	2	1,110,722	305,749	27.5%
Let it Ride	1	194,944	50,889	26.1%
TOTAL	21	\$16,340,977	\$2,955,798	18.1%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	196	\$178,911,477	\$13,576,570	7.6%
\$0.25	286	191,553,767	12,172,328	6.4%
\$0.50	1	428,810	34,108	8.0%
\$1	103	114,861,903	5,799,009	5.0%
\$5	11	17,794,405	879,865	4.9%
\$25	2	6,291,000	264,283	4.2%
TOTAL	599	\$509,841,362	\$32,726,163	6.4%



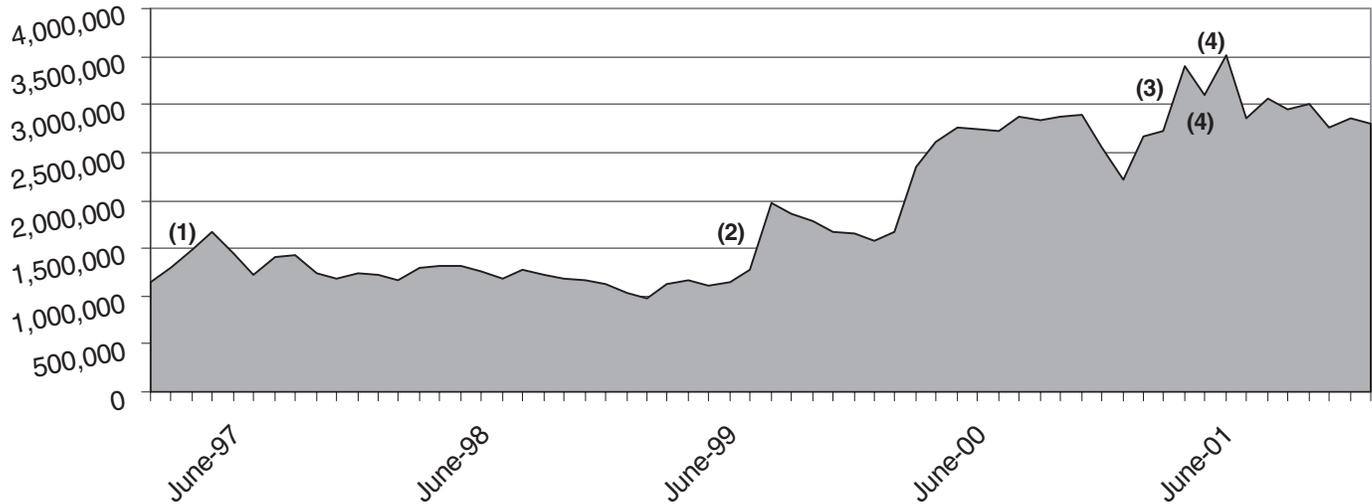
Rock Island Boatworks, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	632,913	24,842,694	4,359,317	1,875,048	39.25
1993 Total	996,278	39,104,701	6,861,983	2,951,513	39.25
1994 Total	945,231	29,810,707	5,416,837	2,435,766	31.54
1995 Total	765,029	18,154,884	3,488,262	1,672,773	23.73
1996 Total	696,793	15,632,765	3,041,708	1,478,431	22.44
1997 Total	668,408	15,977,978	3,065,105	1,467,307	23.90
1998 Total	634,896	14,542,918	2,084,032	1,359,497	22.91
1999 Total	593,924	17,318,896	2,330,321	1,462,123	29.16
Jan	43,142	1,663,646	210,878	127,011	38.56
Feb	58,919	2,341,976	293,005	175,963	39.75
Mar	63,478	2,606,441	321,647	192,562	41.06
Apr	65,603	2,756,129	340,892	203,248	42.01
May	67,290	2,734,333	345,666	206,478	40.64
June	67,883	2,720,988	337,443	202,663	40.08
July	73,696	2,871,063	359,109	216,402	38.96
Aug	73,698	2,840,130	354,724	214,211	38.54
Sept	73,361	2,878,521	359,478	216,419	39.24
Oct	67,569	2,889,992	421,579	212,944	42.77
Nov	58,451	2,558,707	442,378	186,426	43.78
Dec	46,807	2,218,997	374,809	156,141	47.41
2000 Total	759,897	31,080,923	4,161,608	2,310,468	40.90
Jan	55,937	2,662,352	321,895	188,916	47.60
Feb	58,005	2,731,421	331,066	194,535	47.09
Mar	75,912	3,407,935	412,661	244,287	44.89
Apr	68,215	3,089,583	378,597	223,406	45.29
May	74,306	3,519,410	428,242	251,274	47.36
June	68,568	2,847,155	348,836	208,702	41.52
July	71,926	3,062,925	379,942	225,934	42.58
Aug	71,296	2,944,598	364,914	218,105	41.30
Sept	65,157	3,000,773	475,962	215,094	46.05
Oct	62,772	2,769,520	476,363	200,636	44.12
Nov	61,183	2,856,985	486,260	202,875	46.70
Dec	60,232	2,789,304	470,946	197,137	46.31
2001 Total	793,509	35,681,961	4,875,684	2,570,901	44.97



Rock Island Boatworks, Inc.

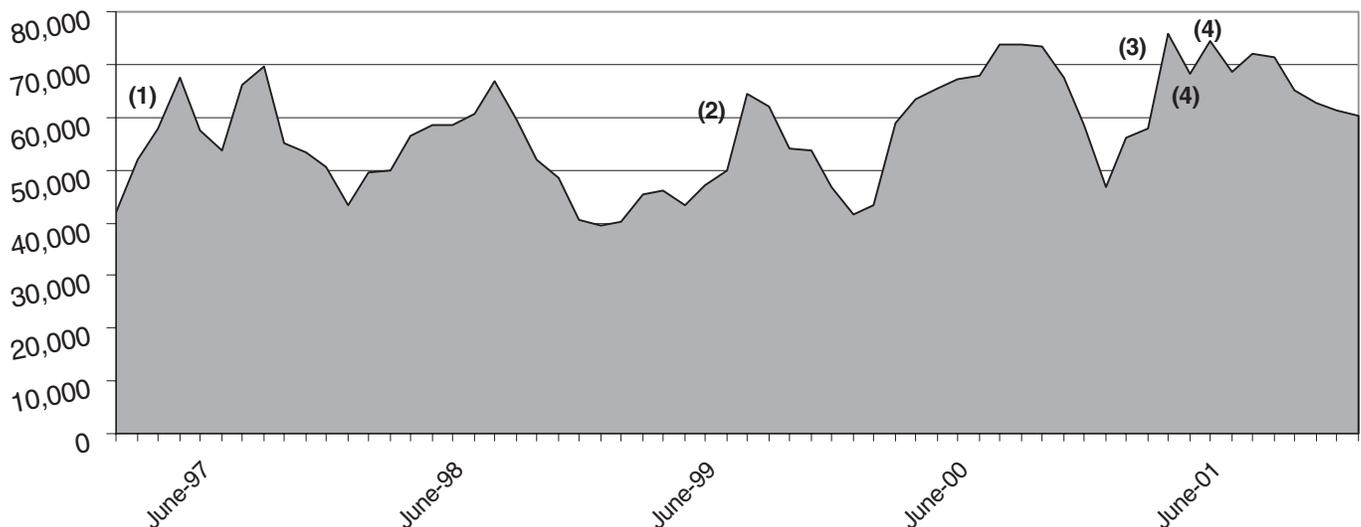
Adjusted Gross Receipts

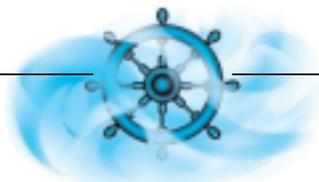


- (1) Flooding caused President Riverboat (Davenport, IA) to close April 15 through 26, 1997.
- (2) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).
- (3) President Riverboat (Davenport, IA) began dba Rhythm City Casino March 9, 2001.
- (4) Flooding caused Rhythm City Casino to close April 18 through May 19, 2001.

Admission count prior to June 1999 is based on per person per cruise.
 From July 1999 forward, the count reflects patrons entering the gaming facility.

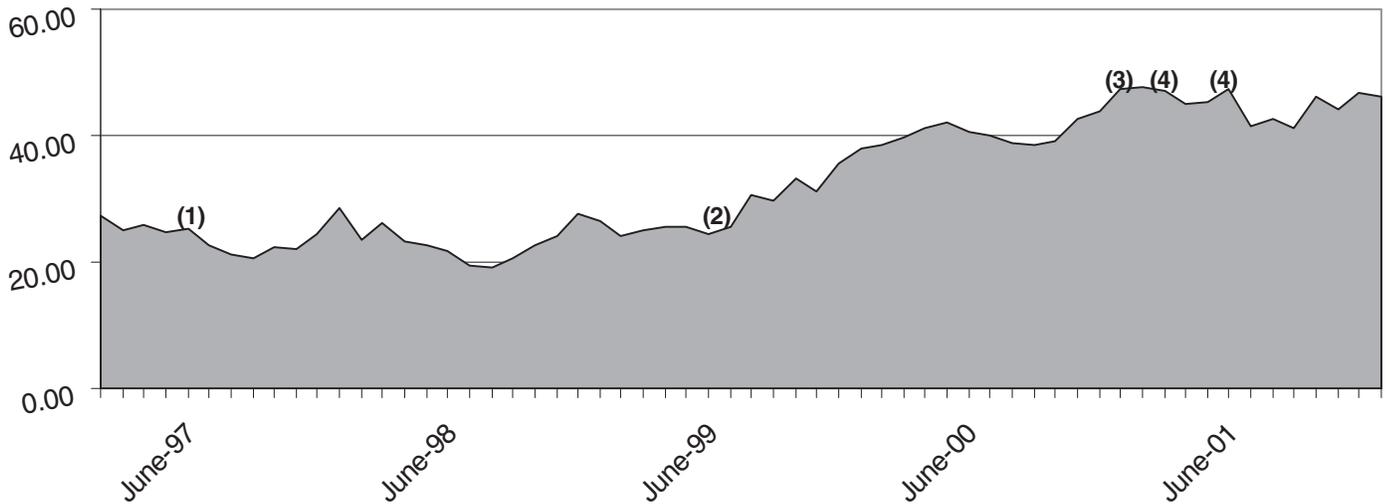
Admissions



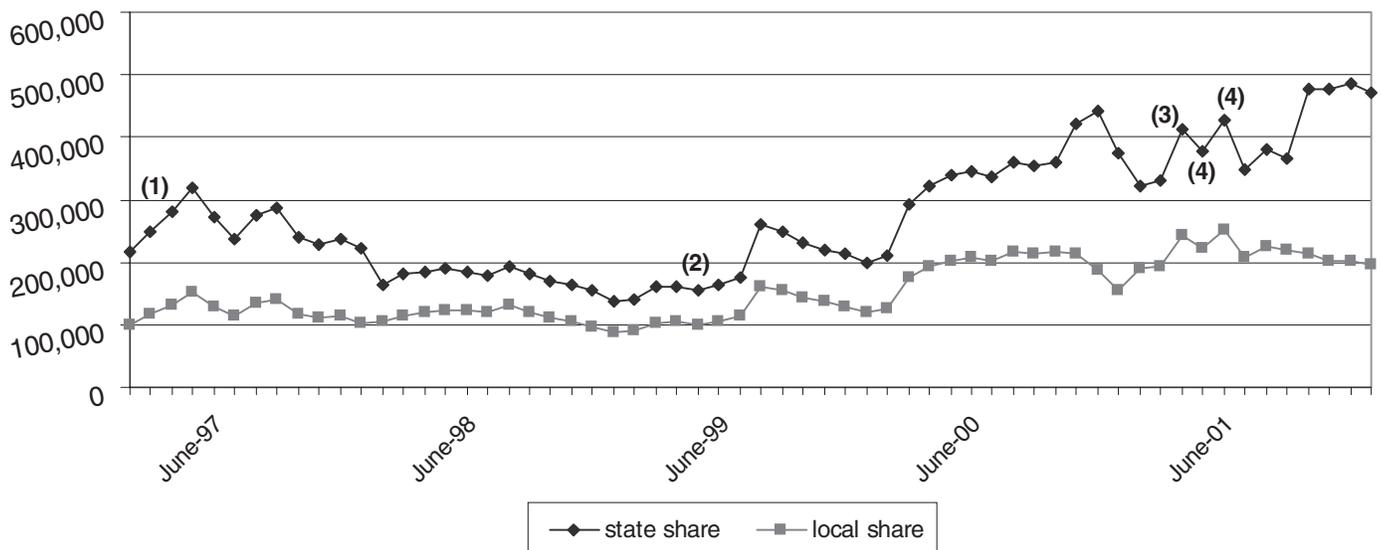


Rock Island Boatworks, Inc.

Win per Admission



State and Local Share of Revenues





Empress Casino - Joliet, Corporation

"I am pleased that the Empress Casino-Joliet has plans to build a 70,000 square foot barge within a couple of years. This will greatly enhance the accessibility for their patrons and will be a beautiful addition to the landscape of the Des Plaines River. Because of the Empress Casino, our city has continued to grow and prosper. Each year there are 1,000 additional homes built in Joliet."

– Joliet Mayor Arthur Schultz



Empress I and Empress II • 2300 Empress Drive • Joliet, Illinois 60436 • Telephone: 800 436-7737

Quick Facts

- First licensed: July 1992
- Renewal denied: July 2001
- Next Renewal: July 2002
- Waterway: Des Plaines River
- Gambling space: 36,266 sq. ft.
- Employees: 1,716
- Admissions: 2,374,322
- Adjusted gross receipts per admission: \$109.87
- Average daily admissions: 6,505
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$260,862,957
- State share of taxes: \$68,061,588
- Local share of taxes: \$15,405,533

Community Improvements Funded by Local Share of Taxes

- \$30 million minor league baseball stadium
- \$10 million for Joliet Splash Station water park
- Lower real estate tax rates
- Abolishing \$25 vehicle sticker fee



Empress Casino - Joliet, Corporation

Calendar Year Comparison

	2000	2001	Percent Change
Number of Days Operational	366	365	-0.27%
Adjusted Gross Receipts	\$235,866,424	\$260,862,957	10.60%
Admissions	2,503,020	2,374,322	-5.14%
AGR Per Admission	\$94.23	\$109.87	16.60%
Gambling Sq. Ft.	36,266	36,266	0.00%
Number of Table Games	44	34	-22.73%
Table Drop	\$275,849,680	\$268,425,175	-2.69%
Table AGR	\$45,607,072	\$39,055,637	-14.36%
AGR/Table/Day	\$2,832	\$3,147	11.12%
Table Game AGR to Drop %	16.53%	14.55%	-11.98%
Number of EGD's	1,081	1,128	4.35%
EGD Handle	\$3,303,055,899	\$3,364,015,160	1.85%
EGD AGR	\$190,259,352	\$221,807,320	16.58%
AGR/EGD/Day	\$480.88	\$538.73	12.03%
EGD AGR to Handle %	5.76%	6.59%	14.41%
Total Tax	\$74,897,327	\$83,467,121	11.44%
State Share of Revenue	\$60,624,123	\$68,061,588	12.27%
Local Share of Revenue	\$14,273,204	\$15,405,533	7.93%



Empress Casino - Joliet, Corporation

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	20	\$130,435,082	\$14,849,947	11.4%
Craps	4	64,963,813	10,137,780	15.6%
Roulette	2	20,436,404	5,552,999	27.2%
CS Poker	3	13,810,056	3,395,896	24.6%
Let It Ride Poker	2	8,281,343	1,260,891	15.2%
Three Card Poker	2	13,547,443	2,135,438	15.8%
Baccarat	1	16,951,034	1,722,686	10.2%
TOTAL	34	\$268,425,175	\$39,055,637	14.5%

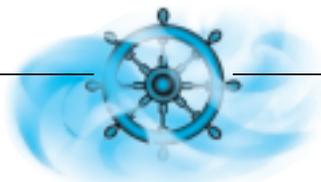
Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	188	\$344,282,317	\$39,353,247	11.4%
\$0.10	18	21,576,908	2,384,257	11.1%
\$0.25	409	988,804,179	71,918,337	7.3%
\$0.50	58	160,819,908	11,405,603	7.1%
\$1	390	1,483,998,043	81,389,533	5.5%
\$5	50	292,098,170	12,098,937	4.1%
\$10	4	17,327,260	850,410	4.9%
\$25	10	54,851,775	2,381,796	4.3%
\$100	1	256,600	25,200	9.8%
TOTAL	1,128	\$3,364,015,160	\$221,807,320	6.6%



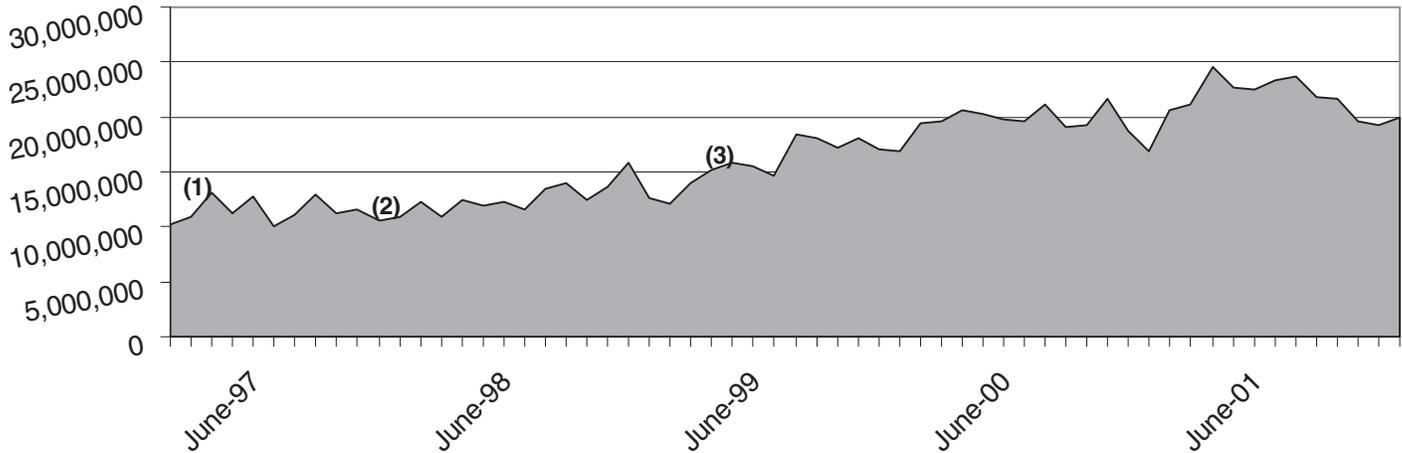
Empress Casino - Joliet, Corporation

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	1,043,962	78,887,572	11,833,136	4,988,340	75.57
1993 Total	2,155,138	172,859,630	26,972,907	10,798,119	80.21
1994 Total	3,152,962	202,771,211	32,570,820	13,291,523	64.31
1995 Total	3,347,698	202,582,454	33,540,330	13,476,821	60.51
1996 Total	3,361,983	167,884,431	25,442,157	11,756,204	49.94
1997 Total	3,407,122	136,504,791	20,737,037	10,232,361	40.06
1998 Total	3,497,412	153,568,291	37,011,355	11,166,400	43.91
1999 Total	3,006,470	192,760,373	48,321,332	12,642,281	64.12
Jan	202,689	19,449,738	2,146,368	1,174,529	95.96
Feb	219,803	19,567,412	2,873,778	1,197,181	89.02
Mar	222,237	20,585,950	3,789,462	1,251,739	92.63
Apr	215,689	20,206,292	4,504,339	1,227,675	93.68
May	211,274	19,825,576	5,153,368	1,199,693	93.84
June	214,657	19,528,378	6,060,222	1,192,397	90.97
July	236,388	21,154,604	6,459,087	1,273,505	89.49
Aug	214,617	19,105,760	5,937,241	1,168,387	89.02
Sept	210,877	19,280,763	5,998,034	1,175,404	91.43
Oct	199,903	21,566,566	6,658,828	1,276,391	107.89
Nov	189,913	18,686,240	5,820,492	1,128,342	98.39
Dec	164,973	16,909,145	5,222,904	1,007,961	102.50
2000 Total	2,503,020	235,866,424	60,624,123	14,273,204	94.23
Jan	210,486	20,594,615	2,266,238	1,238,361	97.84
Feb	190,345	21,136,380	3,141,170	1,247,995	111.04
Mar	222,698	24,609,867	4,721,478	1,451,012	110.51
Apr	200,592	22,732,343	5,454,559	1,338,617	113.33
May	205,876	22,523,763	6,408,563	1,331,013	109.40
June	209,892	23,342,766	7,231,522	1,380,164	111.21
July	217,464	23,616,670	7,273,949	1,393,545	108.60
Aug	201,504	21,787,764	6,702,690	1,285,035	108.13
Sept	200,250	21,653,635	6,689,868	1,281,853	108.13
Oct	171,674	19,601,241	6,031,442	1,148,302	114.18
Nov	173,033	19,272,017	5,960,244	1,137,568	111.38
Dec	170,508	19,991,896	6,179,865	1,172,068	117.25
2001 Total	2,374,322	260,862,957	68,061,588	15,405,533	109.87



Empress Casino - Joliet, Corporation

Adjusted Gross Receipts



(1) Start up of Showboat Casino East Chicago, IN (April 18, 1997).

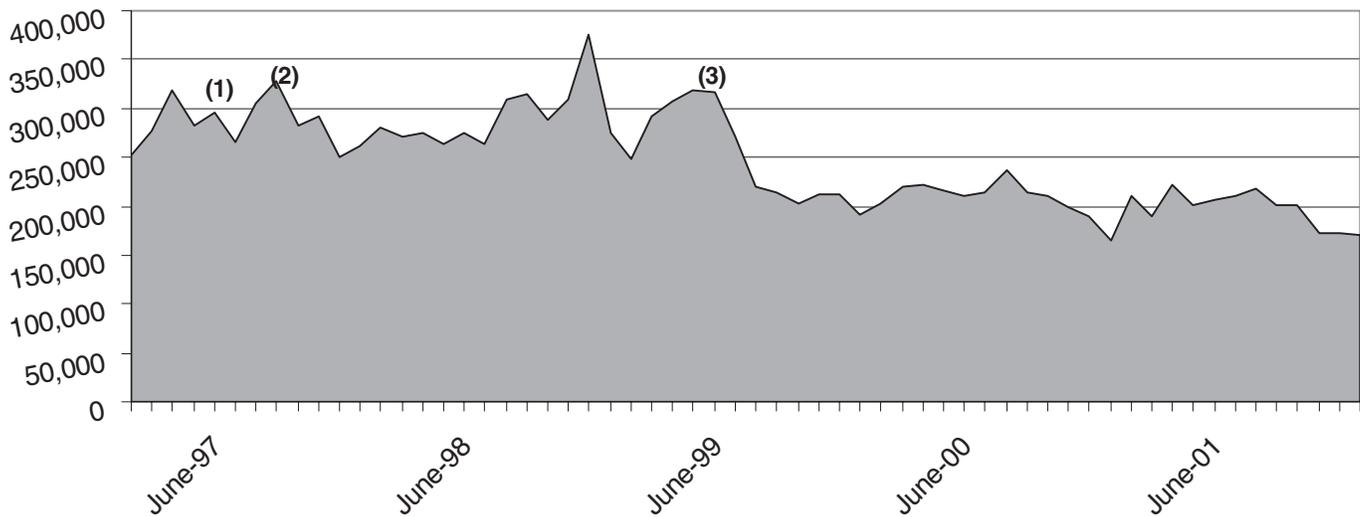
(2) Start up of Blue Chip Casino Michigan City, IN (August 19, 1997).

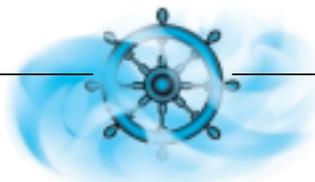
(3) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).

Admission count prior to June 1999 is based on per person per cruise.

From July 1999 forward, the count reflects patrons entering the gaming facility.

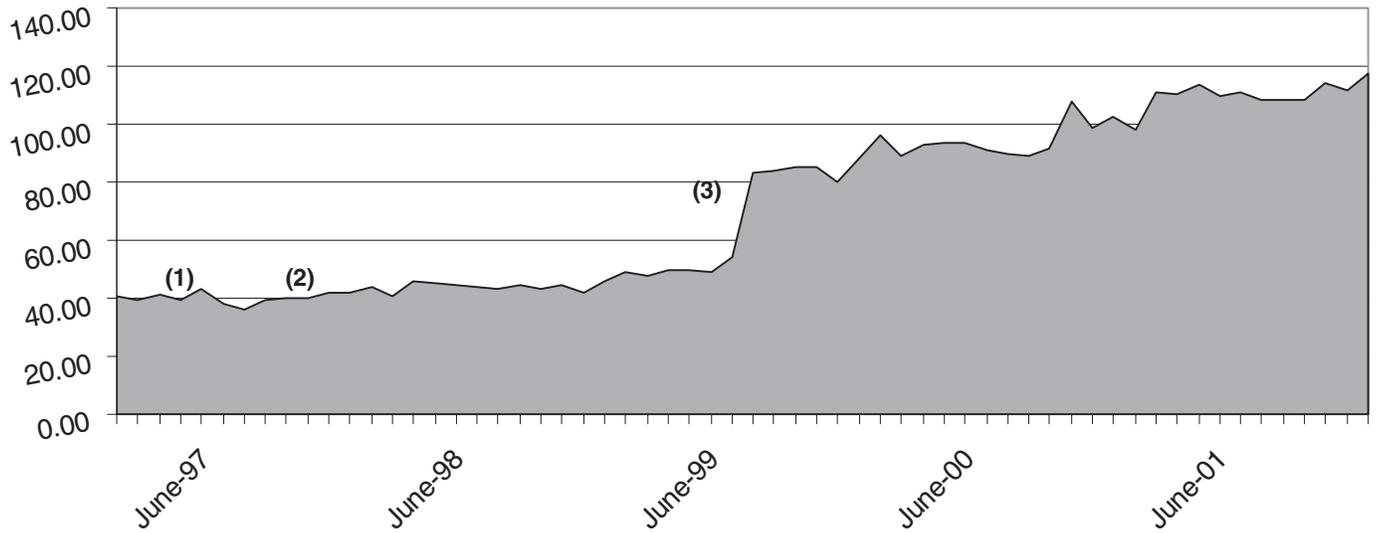
Admissions



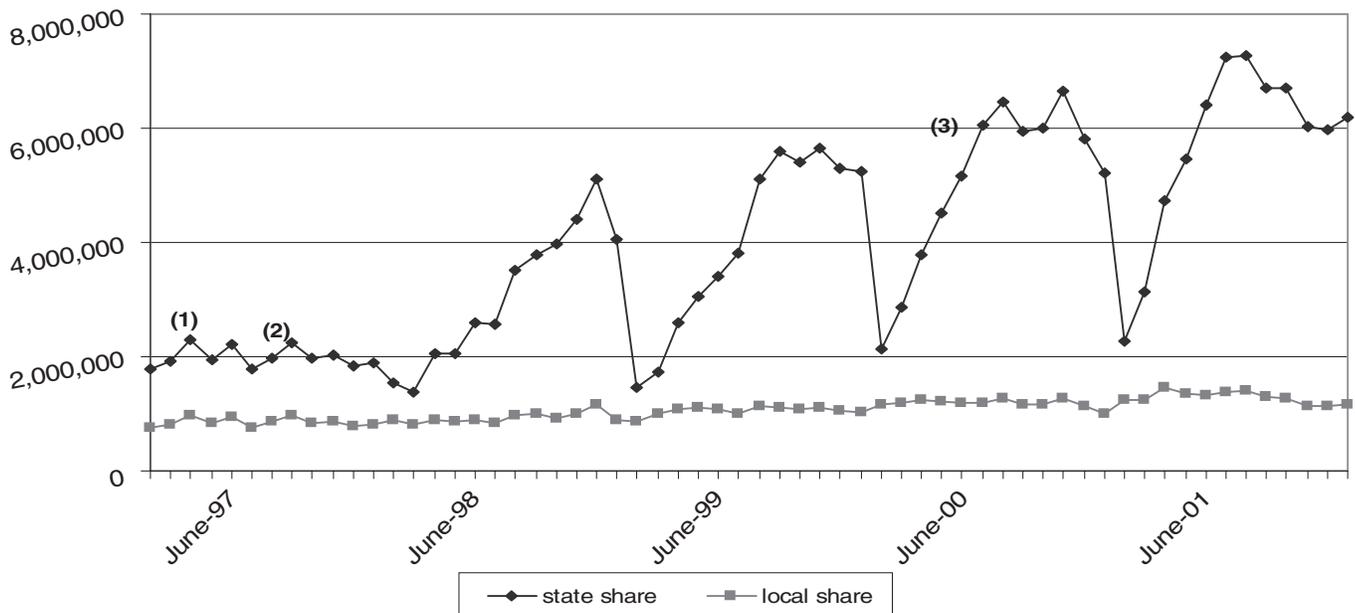


Empress Casino - Joliet, Corporation

Win per Admission



State and Local Share of Revenues





Emerald Casino, Inc.

Quick Facts

- Operations began June 18, 1992
- Ceased operations July 29, 1997
- Changed name from H.P., Inc. to Emerald Casino, Inc. on August 16, 1999
- Illinois Gaming Board voted to issue a “notice of denial” in renewing license on January 30, 2001.

Emerald Casino, Inc. ● 120 North LaSalle Street ● Suite 3300 ● Chicago, Illinois 60602 ● Telephone: 312 456-0455



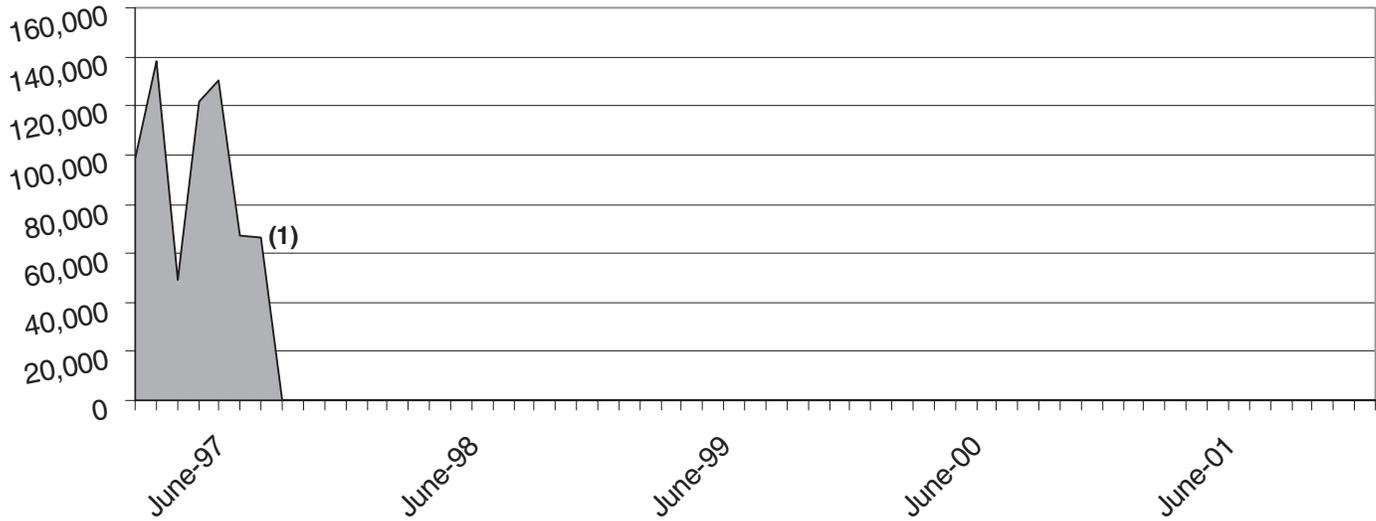
Emerald Casino, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	481,846	16,520,823	2,959,969	1,307,887	34.29
1993 Total	840,133	32,530,253	5,719,671	2,466,646	38.72
1994 Total	955,663	29,407,098	5,366,728	2,426,018	30.77
1995 Total	759,891	17,909,293	3,446,285	1,655,356	23.57
1996 Total	145,082	2,501,001	520,232	270,132	17.24
1997 Total	42,753	671,270	143,444	76,317	15.70
1998 Total	0	0	0	0	0.00
1999 Total	0	0	0	0	0.00
Jan	0	0	0	0	0.00
Feb	0	0	0	0	0.00
Mar	0	0	0	0	0.00
Apr	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	0	0	0	0	0.00
Aug	0	0	0	0	0.00
Sept	0	0	0	0	0.00
Oct	0	0	0	0	0.00
Nov	0	0	0	0	0.00
Dec	0	0	0	0	0.00
2000 Total	0	0	0	0	0.00
Jan	0	0	0	0	0.00
Feb	0	0	0	0	0.00
Mar	0	0	0	0	0.00
Apr	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	0	0	0	0	0.00
Aug	0	0	0	0	0.00
Sept	0	0	0	0	0.00
Oct	0	0	0	0	0.00
Nov	0	0	0	0	0.00
Dec	0	0	0	0	0.00
2001 Total	0	0	0	0	0.00



Emerald Casino, Inc.

Adjusted Gross Receipts



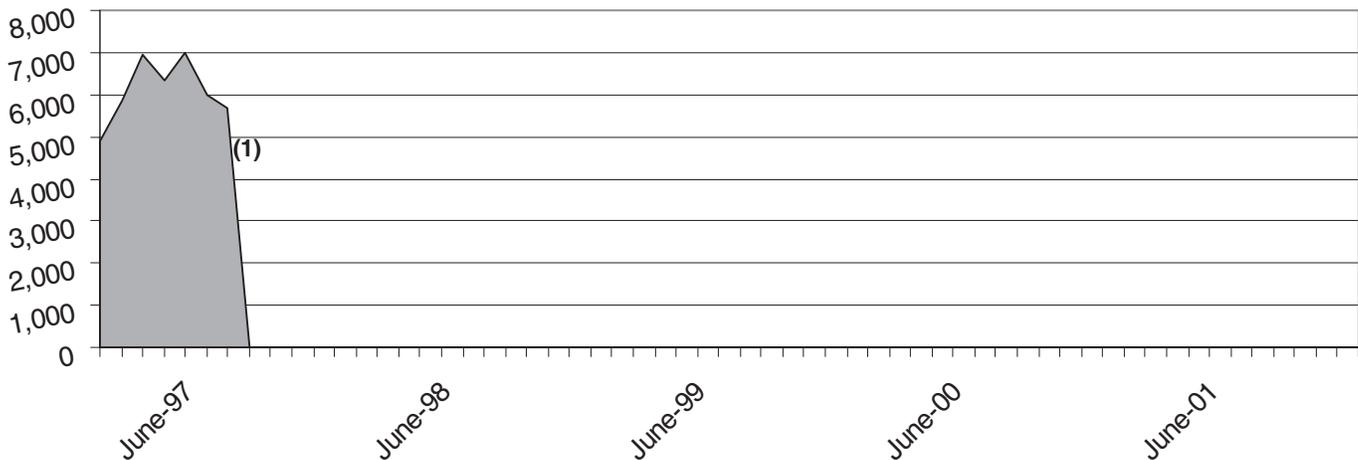
(1) Silver Eagle ceased operations (July 29, 1997).

Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).

Admission count prior to June 1999 is based on per person per cruise.

From July 1999 forward, the count reflects patrons entering the gaming facility.

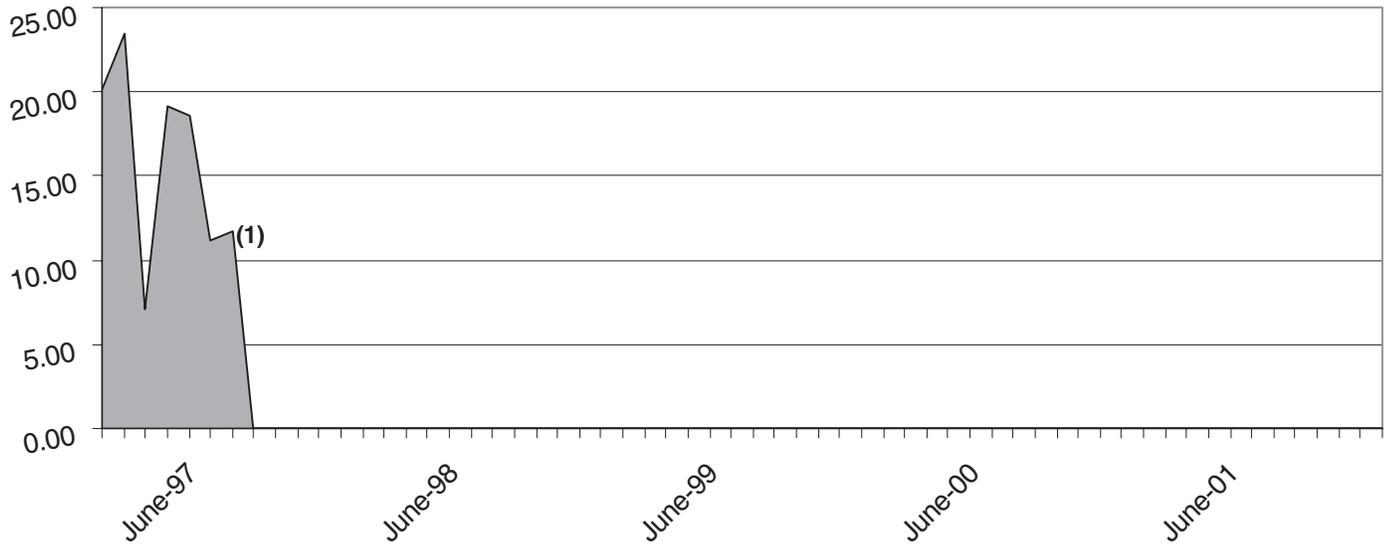
Admissions



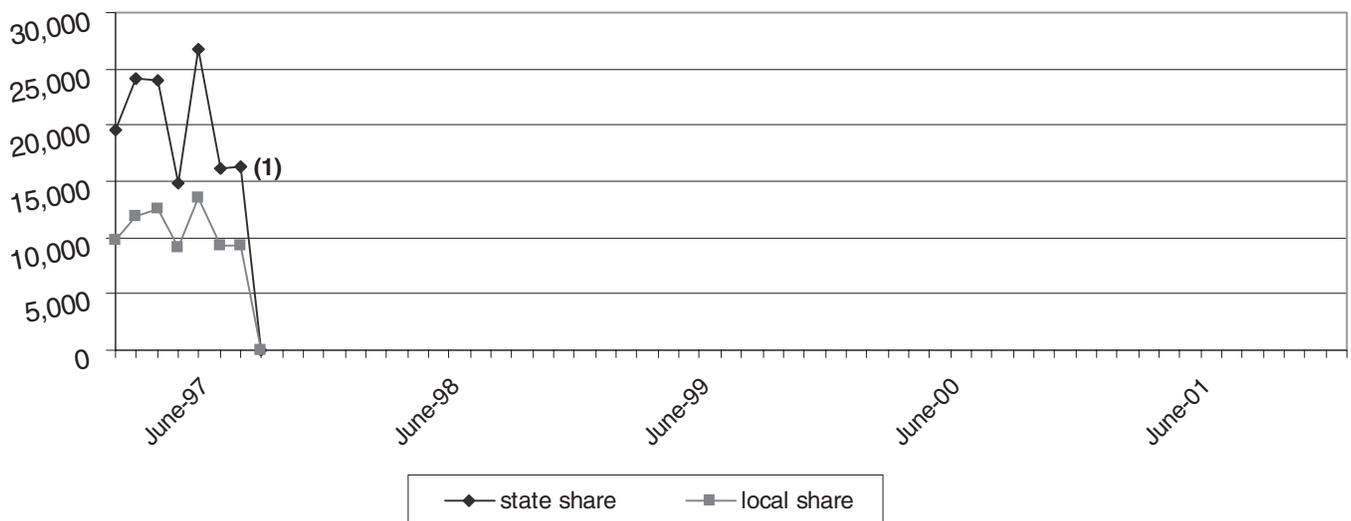


Emerald Casino, Inc.

Win per Admission



State and Local Share of Revenues





Southern Illinois Riverboat Casino Cruises, Inc.

“With the arrival of riverboat gaming in Metropolis, came a tremendous opportunity to make projects become realities that for years had been only dreams. We look forward to the future with great anticipation, as we continue to utilize gaming revenue in the best interest of our community.”

– Metropolis Mayor Beth A. Clanahan



Harrah's Metropolis Casino • 100 East Front Street • Metropolis, Illinois 62960 • Telephone: 618-524-2628

Quick Facts

- First licensed: February 1993
- Renewed: February 2001
- Next renewal: February 2005
- Waterway: Ohio River
- Gambling space: 29,600 sq. ft.
- Employees: 883
- Admissions: 1,432,742
- Adjusted gross receipts per admission: \$ 83.60
- Average daily admissions: 3,925
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$119,783,701
- State share of taxes: \$24,836,242
- Local share of taxes: \$7,416,659

Community Improvements Funded by Local Share of Taxes

- Industrial park development
- Electric, water and sewer rehabilitation projects



Southern Illinois Riverboat Casino Cruises, Inc.

Calendar Year Comparison

	2000	2001	Percent Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$108,816,941	\$119,783,701	10.08%
Admissions	1,399,499	1,432,742	2.38%
AGR Per Admission	\$77.75	\$83.60	7.52%
Gambling Sq. Ft.	22,150	29,600	33.63%
Number of Table Games	33	26	-21.21%
Table Drop	\$93,042,162	\$90,940,873	-2.26%
Table AGR	\$19,725,864	\$18,877,568	-4.30%
AGR/Table/Day	\$1,638	\$1,989	21.43%
Table Game AGR to Drop %	21.20%	20.76%	-2.08%
Number of EGD's	1,091	1,110	1.74%
EGD Handle	\$1,423,793,938	\$1,448,870,323	1.76%
EGD AGR	\$89,091,077	\$100,906,133	13.26%
AGR/EGD/Day	\$223.73	\$249.06	11.32%
EGD AGR to Handle %	6.26%	6.96%	11.18%
Total Tax	\$28,200,329	\$32,252,901	14.37%
State Share of Revenue	\$21,386,354	\$24,836,242	16.13%
Local Share of Revenue	\$6,813,975	\$7,416,659	8.84%



Southern Illinois Riverboat Casino Cruises, Inc.

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	17	\$54,763,635	\$10,061,398	18.4%
Craps	3	18,512,336	3,938,950	21.3%
Roulette	2	5,531,339	1,553,628	28.1%
CS Poker	2	4,980,606	1,472,776	29.6%
Let It Ride Poker	1	3,249,381	718,946	22.1%
Mini-Baccarat	1	3,903,576	1,131,870	29.0%
TOTAL	26	\$90,940,873	\$18,877,568	20.8%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	259	\$208,264,324	\$18,919,294	9.1%
\$0.10	39	20,630,131	2,068,869	10.0%
\$0.25	370	299,848,752	25,353,247	8.5%
\$0.50	27	38,786,072	2,865,779	7.4%
\$1	364	673,335,074	42,476,838	6.3%
\$5	44	163,616,450	7,611,024	4.7%
\$10	6	40,442,120	1,489,374	3.7%
\$25	1	3,947,400	121,708	3.1%
TOTAL	1,110	\$1,448,870,323	\$100,906,133	7.0%



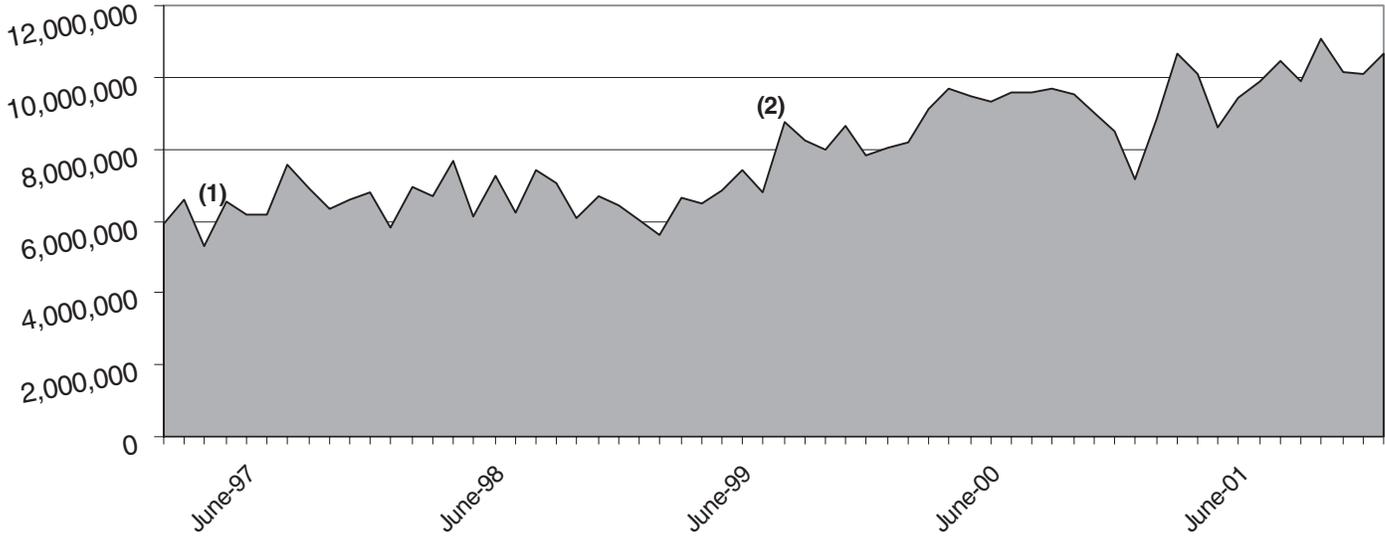
Southern Illinois Riverboat Casino Cruises, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,085,773	54,402,452	9,246,141	3,805,896	50.10
1994 Total	1,269,154	70,609,220	11,860,537	4,799,615	55.63
1995 Total	1,986,148	83,395,759	14,495,512	6,155,936	41.99
1996 Total	1,934,106	76,663,166	13,433,581	5,767,264	39.64
1997 Total	2,032,272	76,740,757	13,543,386	5,869,310	37.76
1998 Total	2,108,850	80,631,622	14,774,287	6,141,935	38.23
1999 Total	1,769,953	89,354,089	16,580,981	6,232,159	50.48
Jan	104,163	8,187,301	919,928	512,046	78.60
Feb	126,744	9,140,568	1,038,412	582,578	72.12
Mar	126,692	9,675,807	1,194,658	611,442	76.37
Apr	124,817	9,474,982	1,543,337	597,657	75.91
May	121,071	9,319,730	1,513,663	585,269	76.98
June	119,132	9,579,922	1,757,853	582,436	80.41
July	131,104	9,564,642	2,052,866	611,544	72.95
Aug	131,111	9,661,386	2,059,925	613,315	73.69
Sept	121,216	9,518,784	2,458,528	596,389	78.53
Oct	111,650	9,020,533	2,369,227	563,165	80.79
Nov	97,391	8,519,806	2,284,437	522,208	87.48
Dec	84,408	7,153,480	2,193,520	435,926	84.75
2000 Total	1,399,499	108,816,941	21,386,354	6,813,975	77.75
Jan	108,759	8,834,132	995,439	552,099	81.23
Feb	136,545	10,674,942	1,203,203	669,874	78.18
Mar	114,910	10,103,600	1,356,486	619,878	87.93
Apr	99,252	8,608,843	1,384,681	527,729	86.74
May	106,846	9,399,687	1,518,627	577,440	87.97
June	114,176	9,878,389	1,962,539	606,090	86.52
July	125,856	10,441,236	2,213,763	647,833	82.96
Aug	127,798	9,874,003	2,252,631	623,845	77.26
Sept	133,171	11,055,576	2,834,796	673,496	83.02
Oct	123,997	10,140,563	2,671,686	633,535	81.78
Nov	119,832	10,104,264	3,122,635	630,214	84.32
Dec	121,600	10,668,466	3,319,756	654,626	87.73
2001 Total	1,432,742	119,783,701	24,836,242	7,416,659	83.60



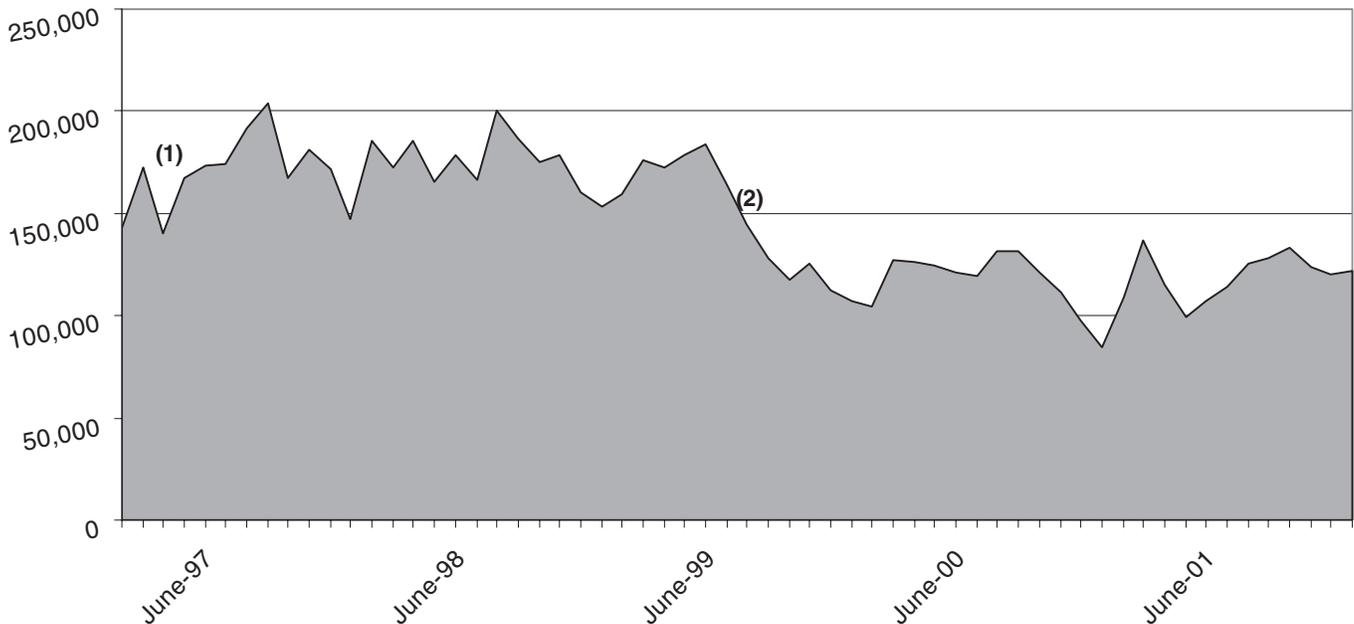
Southern Illinois Riverboat Casino Cruises, Inc.

Adjusted Gross Receipts



(1) Flooding caused Players Riverboat to temporarily close (March 9 and 10, 1997).
 (2) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).
 Admission count prior to June 1999 is based on per person per cruise.
 From July 1999 forward, the count reflects patrons entering the gaming facility

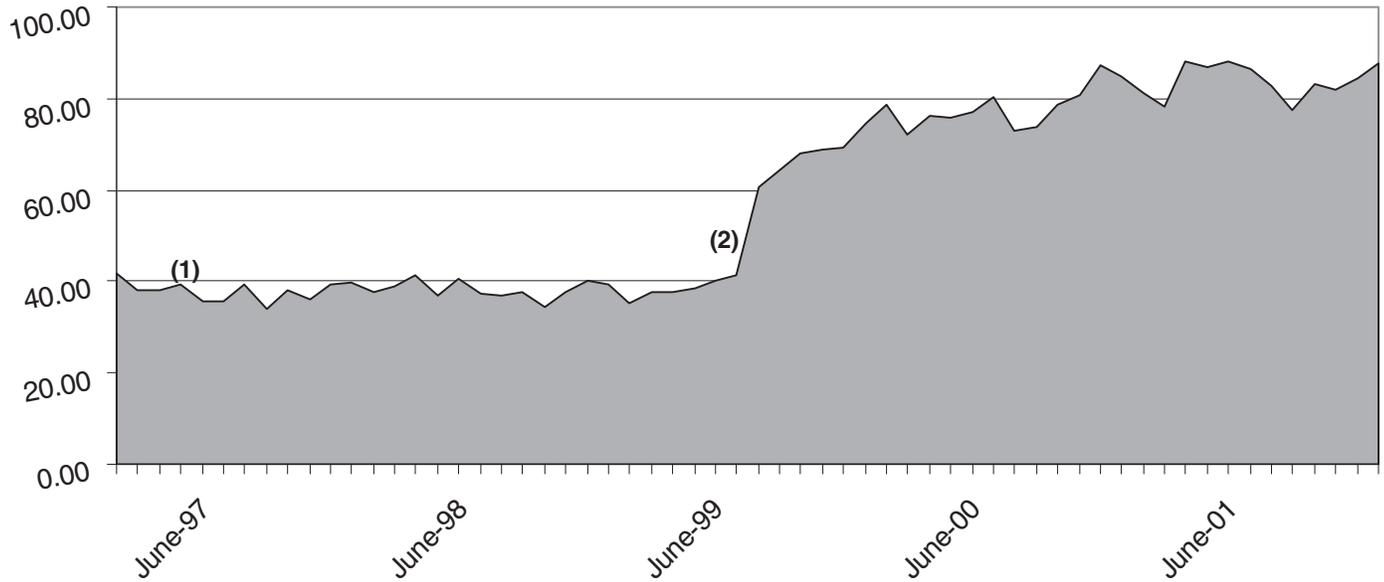
Admissions



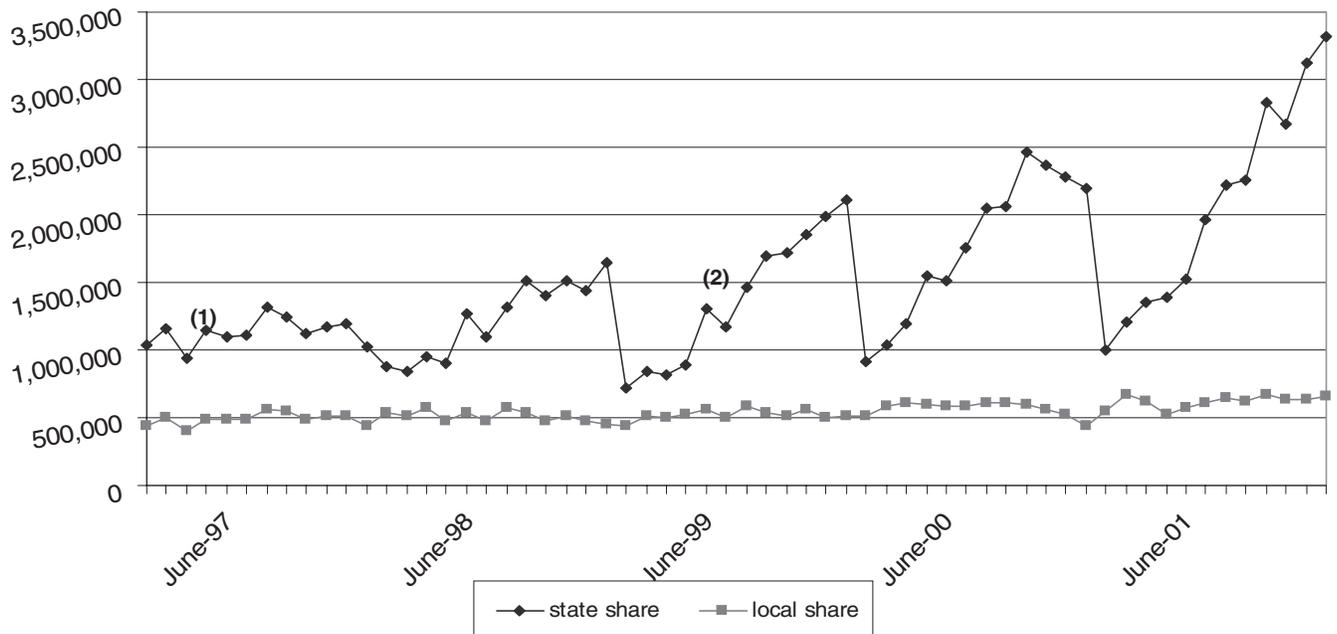


Southern Illinois Riverboat Casino Cruises, Inc.

Win per Admission



State and Local Share of Revenues





Harrah's Casino Cruises Joliet

"Because Harrah's Casino-Joliet is one block from Joliet City Hall, I have the opportunity to see the beautiful facade of the casino on a daily basis. We are so proud and fortunate to have this gorgeous facility in our City Center. Because of Harrah's, new businesses locate here and improvements in the infrastructure of our neighborhoods continue at an unprecedented rate."

– Joliet Mayor Arthur Schultz



Harrah's Casino - Joliet • 150 North Scott Street • Joliet, Illinois 60431 • Telephone: 800 427-7247

Quick Facts

- First licensed: August 1993
- Renewed: September 2000
- Next renewal: September 2004
- Waterway: Des Plaines River
- Gambling space: 39,000 sq. ft.
- Employees: 1,729
- Admissions: 2,730,403
- Adjusted gross receipts per admission: \$110.20
- Average daily admissions: 7,481
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$300,897,003
- State share of taxes: \$80,495,582
- Local share of taxes: \$17,774,600

Community Improvements Funded by Local Share of Taxes

- \$10 million for Joliet Area Historical Museum
- \$5 million for West Side branch of the Joliet Public Library
- Lower sewer and water rates
- Rebate of city tax to seniors on utility bills



Harrah's Casino Cruises Joliet

Calendar Year Comparison

	2000	2001	Percent Change
Number of Days Operational	366	365	-0.27%
Adjusted Gross Receipts	\$280,624,566	\$300,897,003	7.22%
Admissions	2,431,006	2,730,403	12.32%
AGR Per Admission	\$115.44	\$110.20	-4.54%
Gambling Sq. Ft.	39,160	39,000	-0.41%
Number of Table Games	47	31	-34.04%
Table Drop	\$253,532,605	\$252,452,281	-0.43%
Table AGR	\$41,126,228	\$39,496,974	-3.96%
AGR/Table/Day	\$2,391	\$3,491	46.01%
Table Game AGR to Drop %	16.22%	15.65%	-3.51%
Number of EGD's	1,102	1,118	1.45%
EGD Handle	\$3,734,507,572	\$3,750,372,857	0.42%
EGD AGR	\$239,498,338	\$261,400,029	9.14%
AGR/EGD/Day	\$593.80	\$640.58	7.88%
EGD AGR to Handle %	6.41%	6.97%	8.74%
Total Tax	\$90,624,859	\$98,270,182	8.44%
State Share of Revenue	\$74,156,303	\$80,495,582	8.55%
Local Share of Revenue	\$16,468,556	\$17,774,600	7.93%



Harrah's Casino Cruises Joliet

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	20	\$148,192,194	\$18,022,536	12.2%
Craps	4	60,552,898	11,644,913	19.2%
Roulette	3	19,924,648	5,337,812	26.8%
CS Poker	2	9,535,548	2,142,927	22.5%
Let It Ride Poker	1	4,912,795	959,199	19.5%
Mini-Baccarat	1	9,334,198	1,389,587	14.9%
TOTAL	31	\$252,452,281	\$39,496,974	15.6%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	187	\$400,405,271	\$48,060,947	12.0%
\$0.10	75	157,652,147	19,355,186	12.3%
\$0.25	391	1,028,493,786	80,076,451	7.8%
\$0.50	1	385,441	39,453	10.2%
\$1	425	1,849,354,087	96,592,839	5.2%
\$5	30	238,960,640	12,133,827	5.1%
\$10	3	23,798,560	1,424,566	6.0%
\$25	5	46,117,325	3,658,210	7.9%
\$100	1	5,205,600	58,550	1.1%
TOTAL	1,118	\$3,750,372,857	\$261,400,029	7.0%



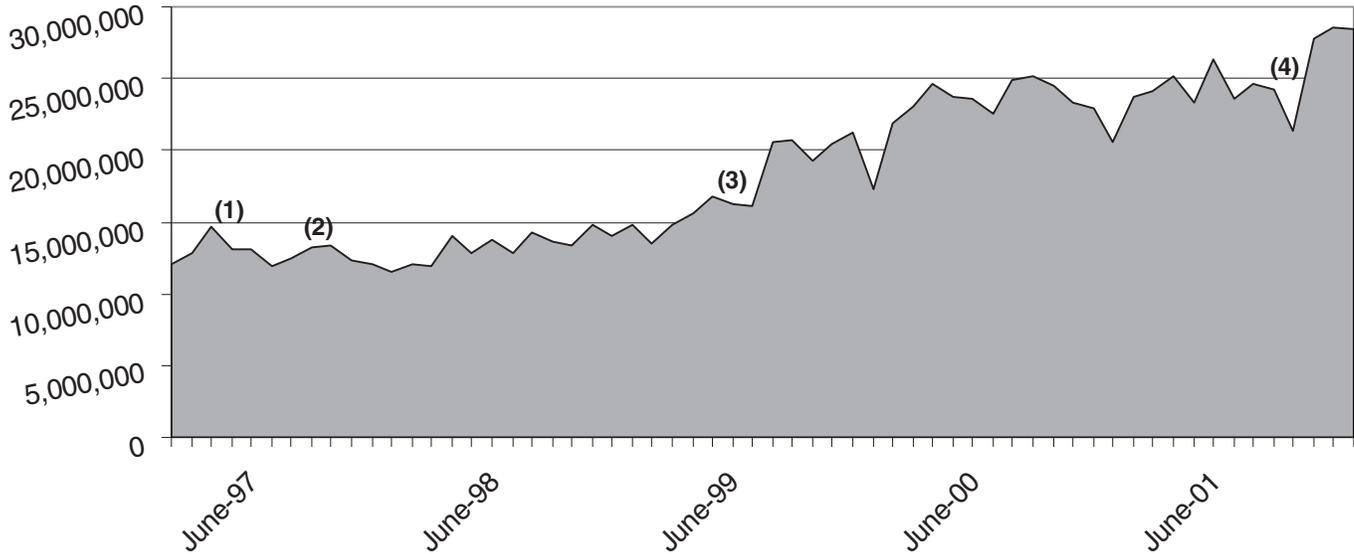
Harrah's Casino Cruises Joliet

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	984,802	66,504,195	10,960,431	4,310,011	67.53
1994 Total	2,684,777	167,484,237	27,807,413	11,058,989	62.38
1995 Total	3,046,011	201,348,131	33,248,231	13,113,417	66.10
1996 Total	2,879,259	181,568,146	30,114,481	11,957,666	63.06
1997 Total	3,127,340	152,565,997	26,012,240	10,755,640	48.78
1998 Total	3,144,209	162,274,306	39,343,115	11,260,692	51.61
1999 Total	2,834,435	216,590,775	55,345,672	13,669,642	76.41
Jan	194,898	21,906,461	2,383,954	1,289,426	112.40
Feb	200,735	23,050,024	3,503,751	1,353,564	114.83
Mar	222,505	24,663,272	4,896,966	1,454,281	110.84
Apr	200,325	23,692,960	5,875,207	1,389,475	118.27
May	203,732	23,562,006	6,923,605	1,378,997	115.65
June	197,560	22,501,705	6,965,704	1,325,584	113.90
July	223,924	24,900,019	7,688,065	1,467,947	111.20
Aug	217,500	25,090,565	7,755,292	1,473,799	115.36
Sept	206,402	24,456,521	7,541,085	1,428,850	118.49
Oct	204,270	23,287,375	7,191,381	1,368,789	114.00
Nov	194,911	22,894,162	7,084,111	1,343,111	117.46
Dec	164,244	20,619,496	6,347,182	1,194,733	125.54
2000 Total	2,431,006	280,624,566	74,156,303	16,468,556	115.44
Jan	191,719	23,710,448	2,557,491	1,374,605	123.67
Feb	194,475	24,068,823	3,744,666	1,400,243	123.76
Mar	211,873	25,181,906	5,138,996	1,471,490	118.85
Apr	185,497	23,267,486	5,898,732	1,348,490	125.43
May	227,247	26,324,538	7,952,171	1,546,190	115.84
June	207,279	23,589,464	7,283,292	1,386,615	113.81
July	210,929	24,628,135	7,595,877	1,441,754	116.76
Aug	215,831	24,181,010	7,477,961	1,426,186	112.04
Sept	211,426	21,288,365	6,558,430	1,269,260	100.69
Oct	302,033	27,743,445	8,651,298	1,693,577	91.86
Nov	295,168	28,533,082	8,861,558	1,722,900	96.67
Dec	276,926	28,380,301	8,775,110	1,693,290	102.48
2001 Total	2,730,403	300,897,003	80,495,582	17,774,600	110.20



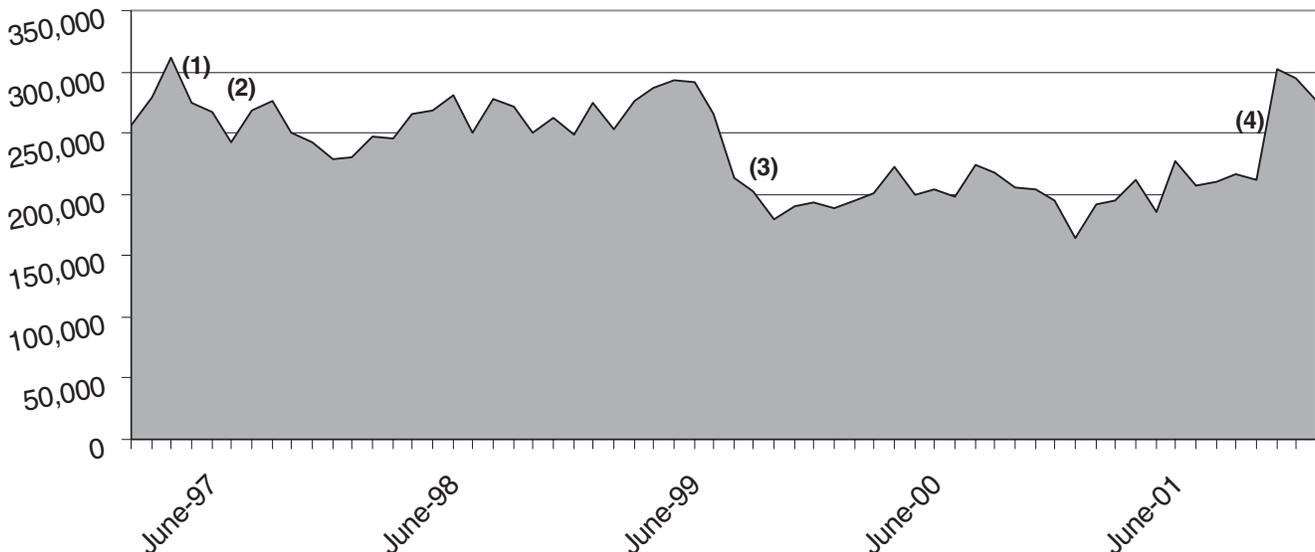
Harrah's Casino Cruises Joliet

Adjusted Gross Receipts



- (1) Start up of Showboat Casino East Chicago, IN (April 18, 1997).
 - (2) Start up of Blue Chip Casino Michigan City, IN (August 19, 1997).
 - (3) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).
 - (4) The riverboats were replaced with floating barges (Completion - October 1, 2001)
- Admission count prior to June 1999 is based on per person per cruise.
 From July 1999 forward, the count reflects patrons entering the gaming facility.

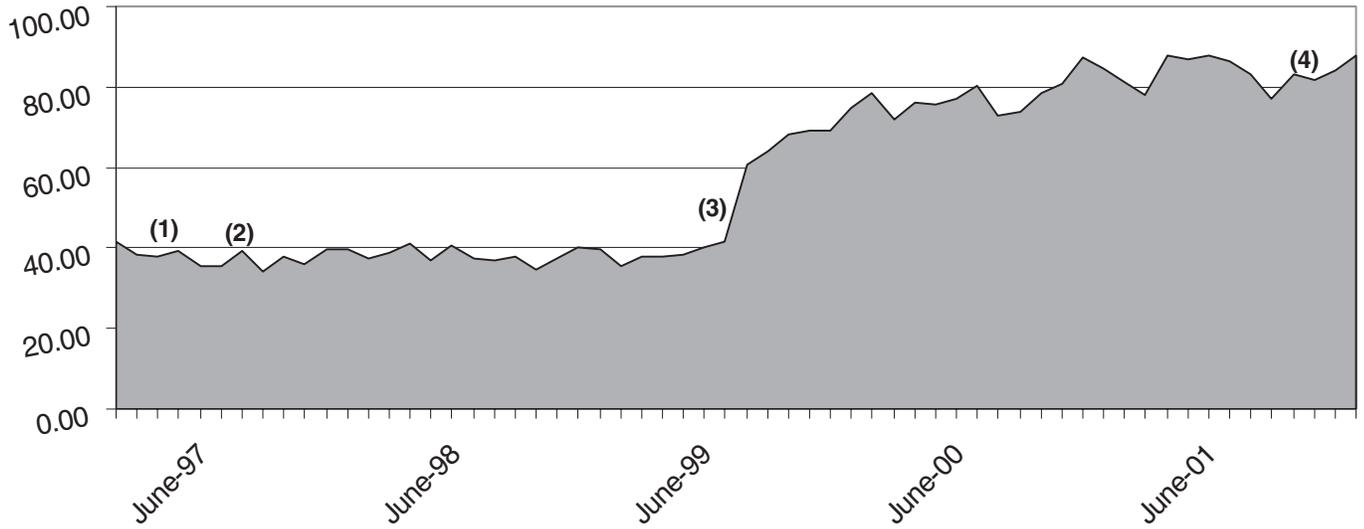
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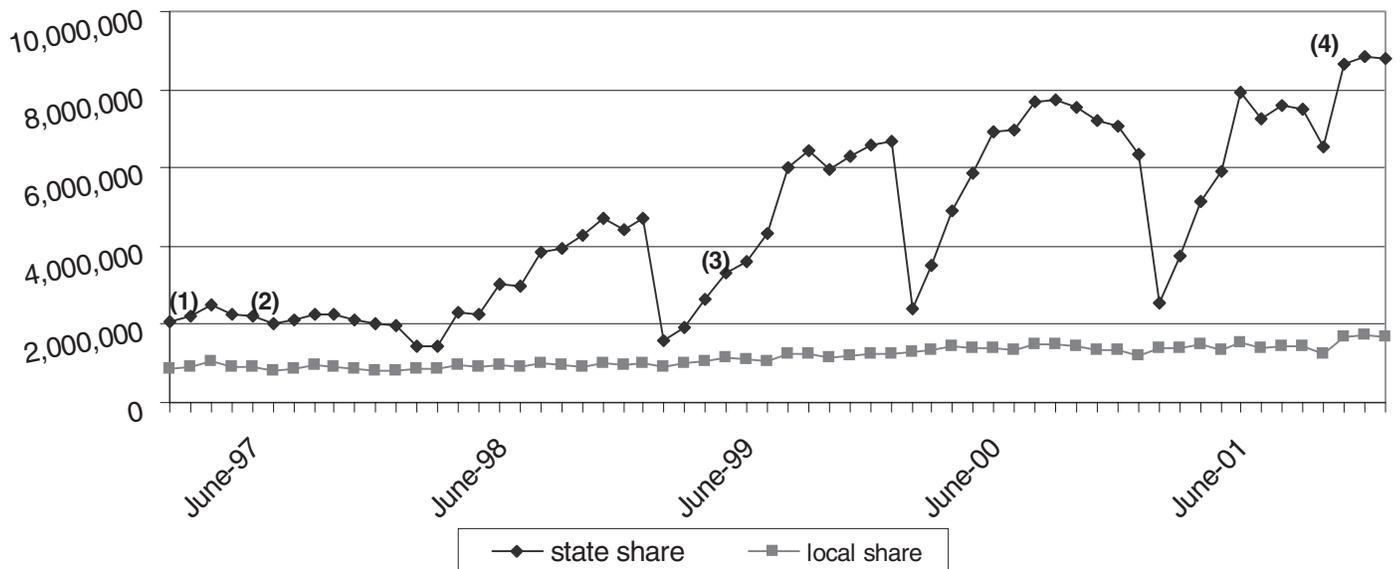


Harrah's Casino Cruises Joliet

Win per Admission



State and Local Share of Revenues





Hollywood Casino – Aurora, Inc.

“Riverboat gaming in Aurora has accomplished just what the State Legislature intended. Hollywood Casino-Aurora brings hundreds of thousands of people to downtown Aurora. The local share of the gaming tax also allows us to do significant capital improvement projects throughout the city that we could not otherwise afford.”

– Aurora Mayor David L. Stover



City of Lights I and City of Lights II • 49 West Galena Boulevard • Aurora, Illinois 60506 • Telephone: 800 888-7777

Quick Facts

- First licensed: July 1993
- Renewed: December 2000
- Next renewal: December 2004
- Waterway: Fox River
- Gambling space: 32,100 sq. ft.
- Employees: 1,553
- Admissions: 2,307,698
- Adjusted gross receipts per admission: \$100.62
- Average daily admissions: 6,322
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$232,211,411
- State share of taxes: \$59,478,275
- Local share of taxes: \$13,919,461

Community Improvements Funded by Local Share of Taxes

- Flood-control projects totaling \$1.8 million
- \$1.6 million in grants to local organizations and social service agencies, including two alternative high schools.
- \$4.8 million in 2001 to ward committees, a group of citizens who work with their alderman to identify capital improvement projects in their wards. Examples include neighborhood “pocket” parks, improvements to the Phillips Park Zoo curb, sidewalk and sewer repairs.
- Funding for major renovations in two downtown museums – The Aurora Regional Fire Museum and the Grand Army of the Republic Memorial Hall, a building erected by Civil War veterans, and the city’s first public library.



Hollywood Casino – Aurora, Inc.

Calendar Year Comparison

	2000	2001	Percent Change
Number of Days Operational	366	365	-0.27%
Adjusted Gross Receipts	\$217,495,111	\$232,211,411	6.77%
Admissions	2,661,334	2,307,698	-13.29%
AGR Per Admission	\$81.72	\$100.62	23.13%
Gambling Sq. Ft.	32,100	32,100	0.00%
Number of Table Games	53	44	-16.98%
Table Drop	\$284,265,607	\$289,429,652	1.82%
Table AGR	\$48,448,649	\$47,877,805	-1.18%
AGR/Table/Day	\$2,498	\$2,981	19.34%
Table Game AGR to Drop %	17.04%	16.54%	-2.93%
Number of EGD's	961	1,055	9.78%
EGD Handle	\$2,934,078,376	\$2,997,356,612	2.16%
EGD AGR	\$169,046,462	\$184,333,606	9.04%
AGR/EGD/Day	\$480.62	\$478.70	-0.40%
EGD AGR to Handle %	5.76%	6.15%	6.77%
Total Tax	\$68,908,912	\$73,397,736	6.51%
State Share of Revenue	\$55,378,114	\$59,478,275	7.40%
Local Share of Revenue	\$13,530,798	\$13,919,461	2.87%



Hollywood Casino – Aurora, Inc.

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	23	\$162,821,419	\$22,137,742	13.6%
Craps	6	63,069,267	10,831,483	17.2%
Roulette	3	19,835,295	5,550,222	28.0%
Poker	6	13,279,183	3,171,627	23.9%
CS Poker	4	16,783,757	4,388,668	26.1%
Let it Ride Poker	1	3,316,452	685,426	20.7%
Mini-Baccarat	1	10,324,279	1,112,637	10.8%
TOTAL	44	\$289,429,652	\$47,877,805	16.5%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	143	\$270,153,779	\$29,661,698	11.0%
\$0.25	354	757,226,470	55,269,497	7.3%
\$0.50	57	136,571,038	10,326,085	7.6%
\$1	423	1,480,504,110	73,248,647	4.9%
\$5	70	292,567,365	12,925,604	4.4%
\$25	8	60,333,850	2,902,075	4.8%
TOTAL	1,055	\$2,997,356,612	\$184,333,606	6.1%



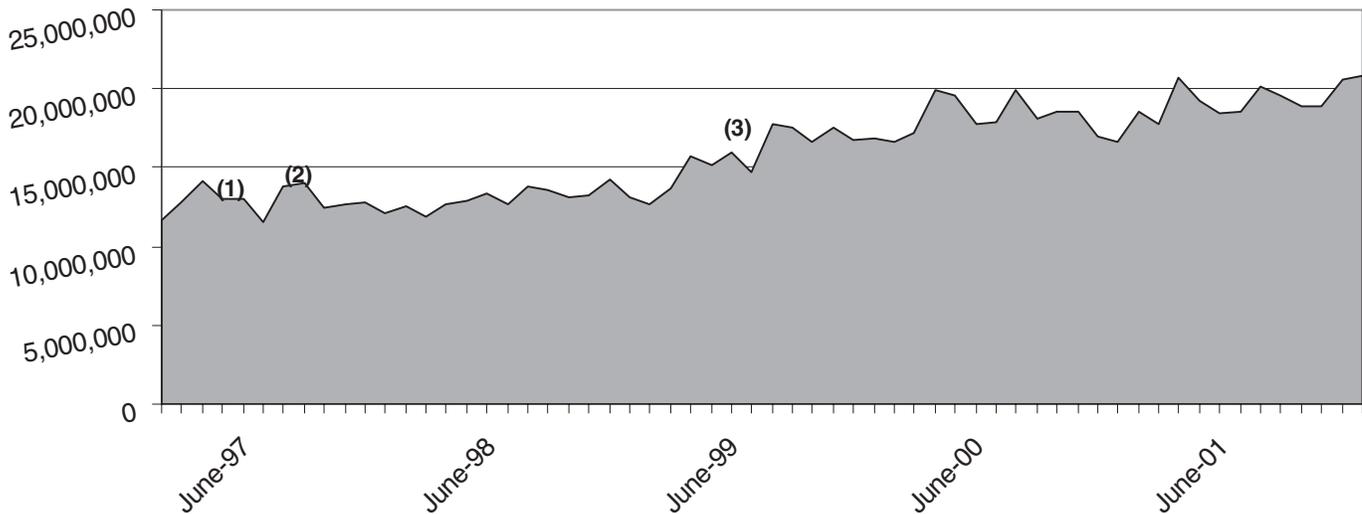
Hollywood Casino – Aurora, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	994,627	64,139,618	10,615,570	4,201,608	64.49
1994 Total	2,352,803	139,716,301	23,310,248	9,338,618	59.38
1995 Total	2,723,083	146,456,718	24,691,591	10,045,919	53.78
1996 Total	3,180,239	157,210,011	26,761,741	11,040,740	49.43
1997 Total	3,608,393	153,798,896	26,678,227	11,298,338	42.62
1998 Total	3,281,429	157,001,757	37,783,240	11,115,064	47.85
1999 Total	3,074,115	191,045,640	47,918,047	12,631,438	62.15
Jan	222,963	16,602,208	1,877,924	1,050,444	74.46
Feb	239,791	17,180,421	2,395,022	1,099,041	71.65
Mar	253,704	19,922,601	3,390,537	1,241,230	78.53
Apr	250,728	19,549,577	4,163,373	1,228,889	77.97
May	244,096	17,782,761	4,592,997	1,133,393	72.85
June	236,797	17,903,854	5,158,624	1,133,482	75.61
July	265,297	19,859,028	6,217,797	1,257,381	74.86
Aug	207,311	18,122,837	5,652,706	1,114,877	87.42
Sept	202,492	18,503,646	5,732,610	1,124,179	91.38
Oct	192,569	18,532,224	5,775,267	1,123,018	96.24
Nov	181,962	16,953,915	5,253,005	1,027,136	93.17
Dec	163,624	16,582,039	5,168,252	997,728	101.34
2000 Total	2,661,334	217,495,111	55,378,114	13,530,798	81.72
Jan	186,122	18,542,155	2,034,403	1,110,263	99.62
Feb	188,946	17,780,571	2,523,571	1,075,774	94.10
Mar	208,604	20,746,134	3,670,467	1,246,327	99.45
Apr	195,509	19,278,877	4,139,823	1,164,633	98.61
May	189,504	18,491,611	4,808,551	1,113,313	97.58
June	185,295	18,579,391	5,496,750	1,113,600	100.27
July	206,181	20,144,374	6,247,925	1,213,138	97.70
Aug	203,812	19,551,832	6,081,910	1,183,495	95.93
Sept	181,834	18,893,794	5,839,729	1,124,817	103.91
Oct	175,657	18,879,289	5,849,586	1,121,312	107.48
Nov	190,194	20,554,504	6,349,823	1,216,799	108.07
Dec	196,040	20,768,879	6,435,737	1,235,990	105.94
2001 Total	2,307,698	232,211,411	59,478,275	13,919,461	100.62



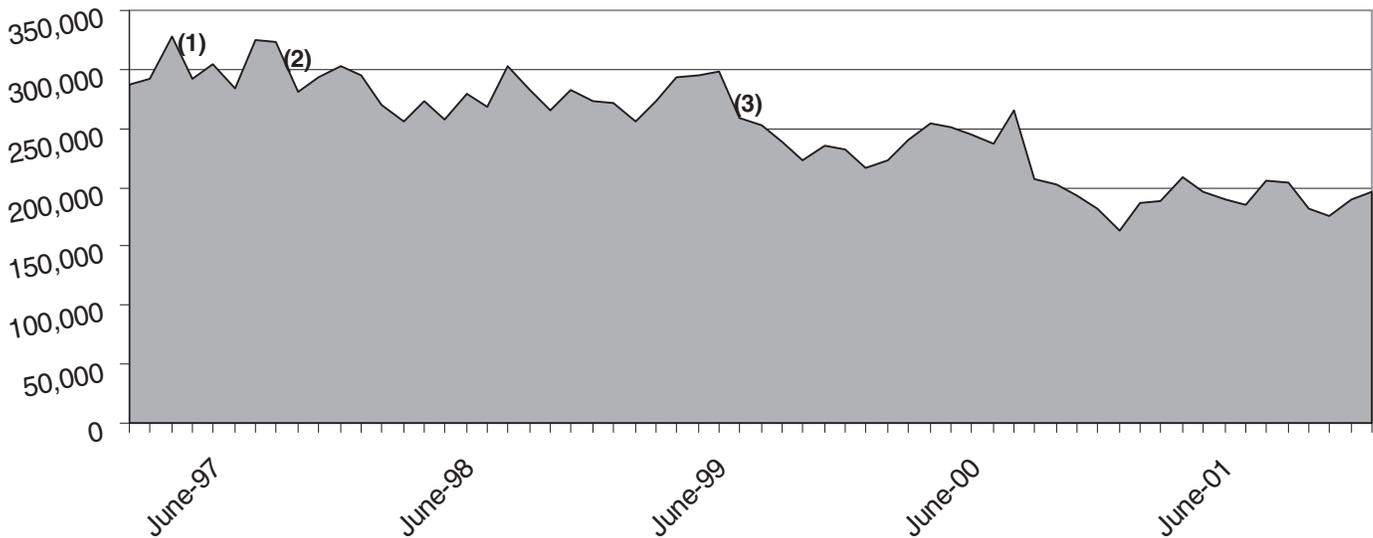
Hollywood Casino – Aurora, Inc.

Adjusted Gross Receipts



- (1) Start up of Showboat Casino East Chicago, IN (April 18, 1997).
 - (2) Start up of Blue Chip Casino Michigan City, IN (August 19, 1997).
 - (3) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).
- Admission count prior to June 1999 is based on per person per cruise.
From July 1999 forward, the count reflects patrons entering the gaming facility.

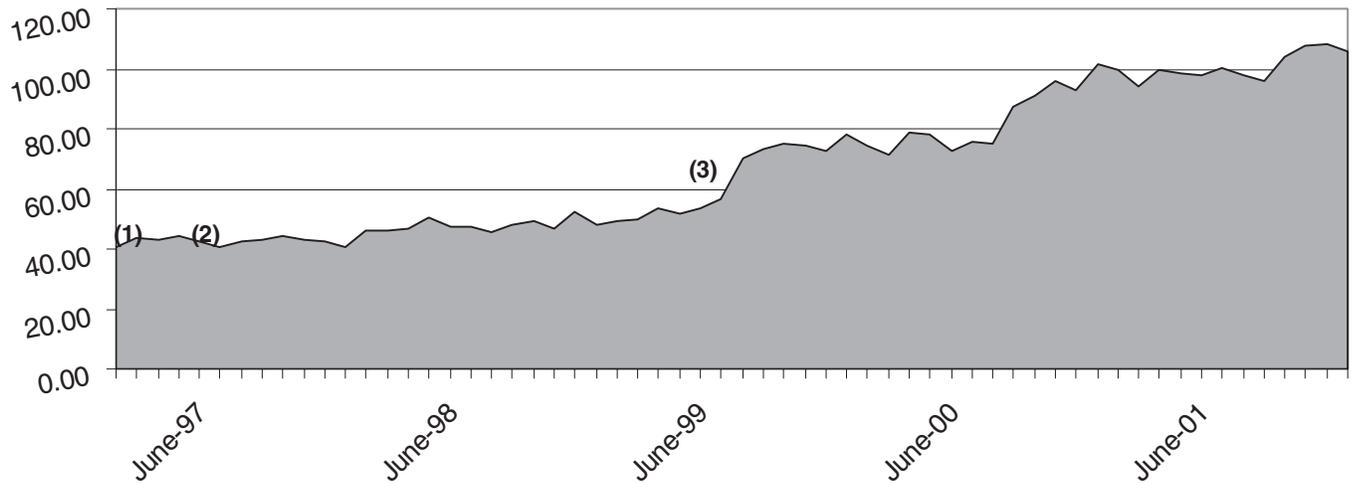
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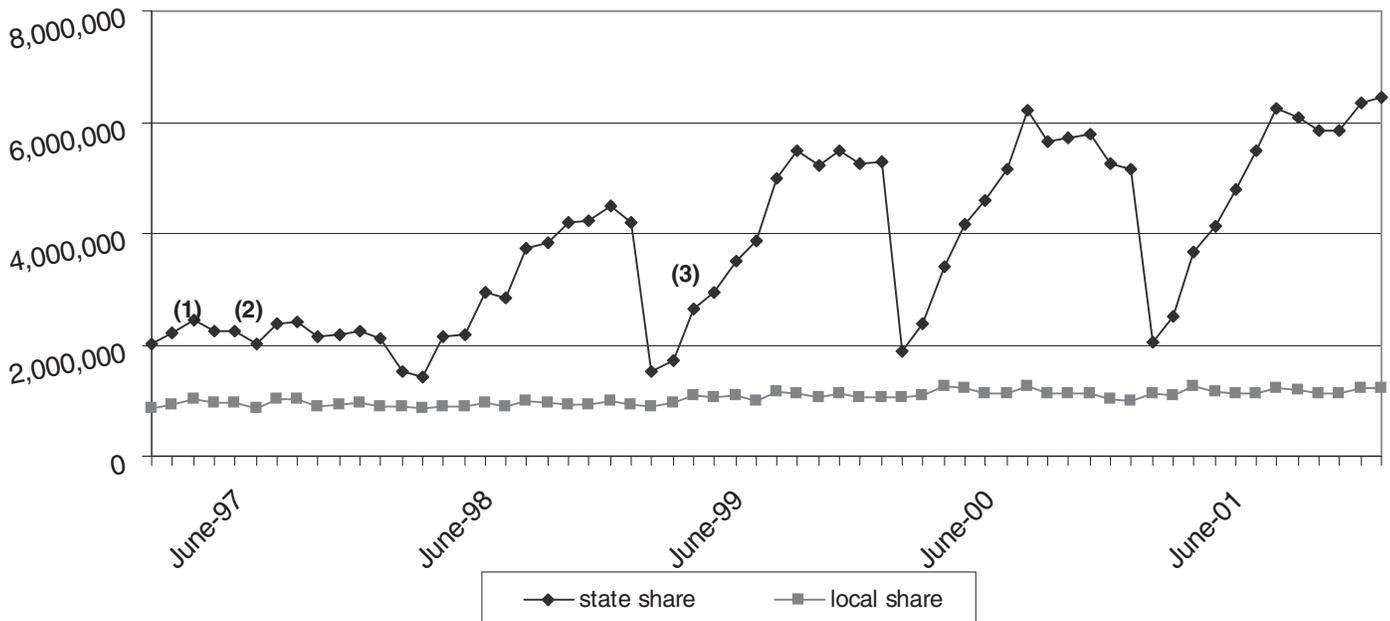


Hollywood Casino – Aurora, Inc.

Win per Admission



State and Local Share of Revenues





Casino Queen, Inc.

"The Casino Queen is entering more and more into endeavors with the City Of East St. Louis. For example, the Casino Queen has joined with GEMM Bi-State Clothing Manufacturers to help bring jobs to the residents of East St. Louis and other opportunities."

– East St. Louis Mayor Debra A. Powell



Casino Queen • 200 South Front Street • East St. Louis, Illinois 62201 • Telephone: 800 777-0777

Quick Facts

- First licensed: July 1993
- Renewed: July 2001
- Next renewal: July 2005
- Waterway: Mississippi River
- Gambling space: 27,500 sq. ft.
- Employees: 1,184
- Admissions: 2,024,046
- Adjusted gross receipts per admission: \$76.62
- Average daily admissions: 5,545
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$155,082,587
- State share of taxes: \$36,063,984
- Local share of taxes: \$9,780,703

Community Improvements Funded by Local Share of Taxes

- Reduced property taxes
- Repair of streets, sewers and demolition of buildings



Casino Queen, Inc.

Calendar Year Comparison

	2000	2001	Percent Change
Number of Days Operational	366	365	-0.27%
Adjusted Gross Receipts	\$156,880,385	\$155,082,587	-1.15%
Admissions	2,109,551	2,024,046	-4.05%
AGR Per Admission	\$74.37	\$76.62	3.03%
Gambling Sq. Ft.	27,500	27,500	0.00%
Number of Table Games	44	43	-2.27%
Table Drop	\$134,312,352	\$132,206,581	-1.57%
Table AGR	\$28,141,378	\$25,468,937	-9.50%
AGR/Table/Day	\$1,747	\$1,623	-7.10%
Table Game AGR to Drop %	20.95%	19.26%	-8.07%
Number of EGD's	1,066	1,079	1.22%
EGD Handle	\$2,566,235,596	\$2,544,274,288	-0.86%
EGD AGR	\$128,739,007	\$129,613,650	0.68%
AGR/EGD/Day	\$329.97	\$329.11	-0.26%
EGD AGR to Handle %	5.02%	5.09%	1.39%
Total Tax	\$46,635,913	\$45,844,687	-1.70%
State Share of Revenue	\$36,681,103	\$36,063,984	-1.68%
Local Share of Revenue	\$9,954,810	\$9,780,703	-1.75%



Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	27	\$78,300,233	\$12,257,851	15.7%
Craps	4	29,456,702	7,208,017	24.5%
Roulette	4	7,340,340	2,065,527	28.1%
CS Poker	4	5,586,283	1,305,194	23.4%
Let It Ride Poker	2	4,132,170	1,069,196	25.9%
Pai Gow Poker	1	127,514	22,938	18.0%
Mini-Baccarat	1	7,263,339	1,540,214	21.2%
TOTAL	43	\$132,206,581	\$25,468,937	19.3%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	219	\$328,809,970	\$27,770,772	8.4%
\$0.25	417	777,162,588	42,821,019	5.5%
\$0.50	34	96,649,675	4,068,286	4.2%
\$1	367	965,674,059	44,367,622	4.6%
\$5	37	322,333,521	9,141,827	2.8%
\$25	3	17,746,975	875,023	4.9%
\$100	2	35,897,500	569,101	1.6%
TOTAL	1,079	\$2,544,274,288	\$129,613,650	5.1%



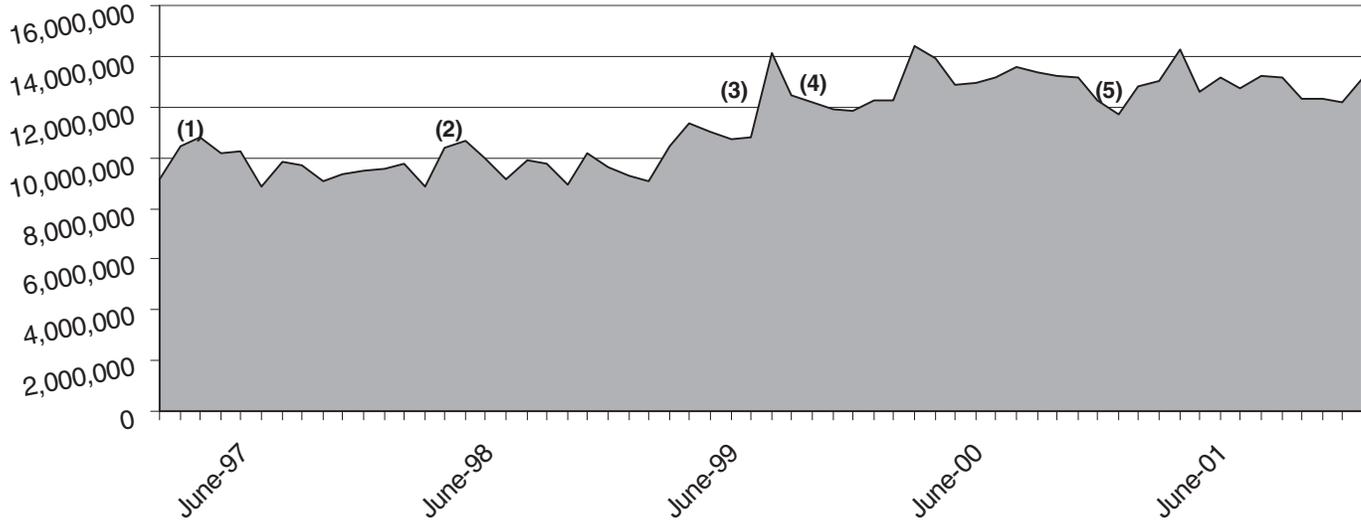
Casino Queen, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,215,951	51,541,276	8,947,142	3,793,015	42.39
1994 Total	3,671,883	129,785,446	23,139,700	10,161,155	35.35
1995 Total	3,883,179	128,197,800	23,112,849	10,293,069	33.01
1996 Total	4,105,920	128,987,975	23,454,116	10,555,319	31.42
1997 Total	3,607,561	116,590,371	21,096,117	9,437,080	32.32
1998 Total	3,425,733	116,486,988	25,895,396	9,254,006	34.00
1999 Total	2,811,248	138,202,218	31,762,447	9,719,782	49.16
Jan	166,841	12,293,346	1,396,847	781,844	73.68
Feb	187,762	14,389,790	1,717,315	909,278	76.64
Mar	189,710	13,916,379	2,280,157	886,526	73.36
Apr	175,323	12,917,609	2,303,992	824,156	73.68
May	179,930	12,935,688	2,762,873	825,666	71.89
June	176,861	13,127,684	3,038,258	833,560	74.23
July	195,520	13,563,706	3,572,169	870,850	69.37
Aug	179,696	13,361,840	3,845,570	847,353	74.36
Sept	181,482	13,200,906	4,153,455	843,477	72.74
Oct	170,483	13,151,566	4,106,079	826,416	77.14
Nov	160,455	12,283,456	3,854,592	776,144	76.55
Dec	145,488	11,738,415	3,649,796	729,540	80.68
2000 Total	2,109,551	156,880,385	36,681,103	9,954,810	74.37
Jan	159,880	12,841,992	1,450,462	805,172	80.32
Feb	167,804	13,031,826	1,515,710	818,676	77.66
Mar	184,730	14,287,871	2,323,428	897,629	77.34
Apr	162,004	12,605,750	2,194,554	792,876	77.81
May	173,854	13,158,376	2,801,223	830,697	75.69
June	176,620	12,732,921	2,923,464	816,633	72.09
July	185,385	13,245,096	3,484,671	845,242	71.45
Aug	178,958	13,170,526	3,724,436	837,096	73.60
Sept	159,056	12,328,594	3,853,911	774,865	77.51
Oct	155,956	12,296,175	3,866,969	774,458	78.84
Nov	156,706	12,222,630	3,696,283	746,636	78.00
Dec	163,093	13,160,830	4,228,873	840,723	80.70
2001 Total	2,024,046	155,082,587	36,063,984	9,780,703	76.62



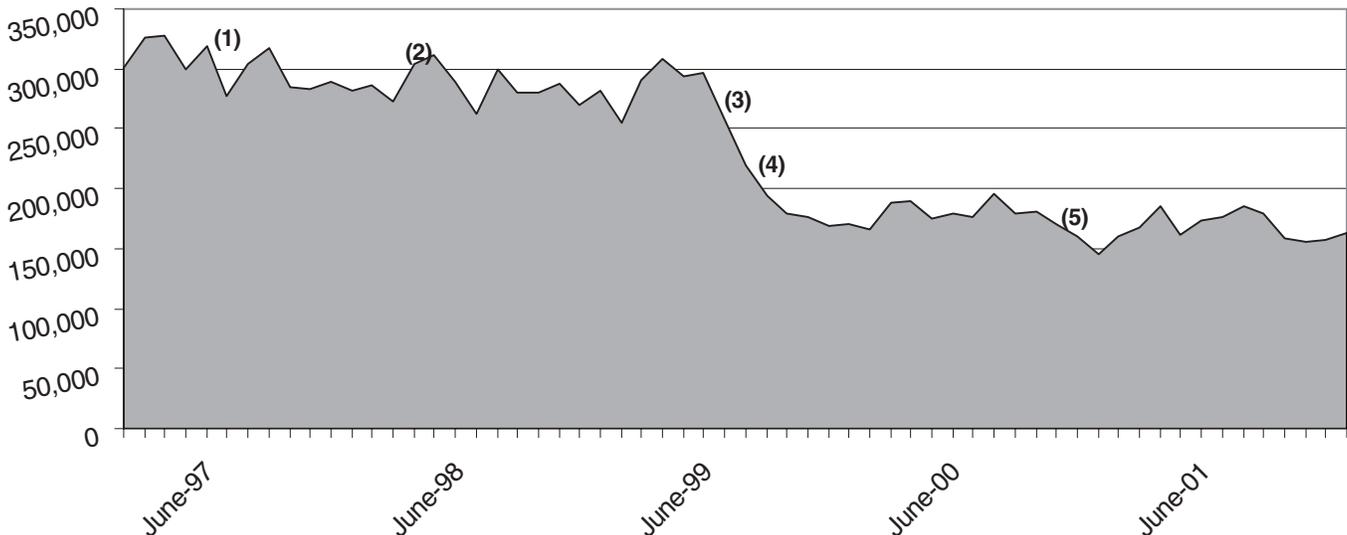
Casino Queen, Inc.

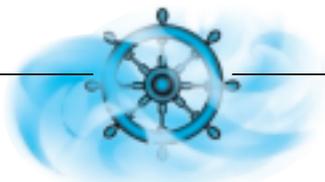
Adjusted Gross Receipts



- (1) Start up of Maryland Heights, MO Riverboats (March 11, 1997).
 - (2) St. Louis, MO (President) closed - River accident (April 4 through 29, 1998).
 - (3) Dockside gaming began and the definition of "Admissions" changed (June 26, 1999).
 - (4) Missouri started open gaming sessions (August 16, 1999).
 - (5) Ameristar Casino acquired St Charles Station MO (December 21, 2000)
- Admission count prior to June 1999 is based on per person per cruise.
From July 1999 forward, the count reflects patrons entering the gaming facility.

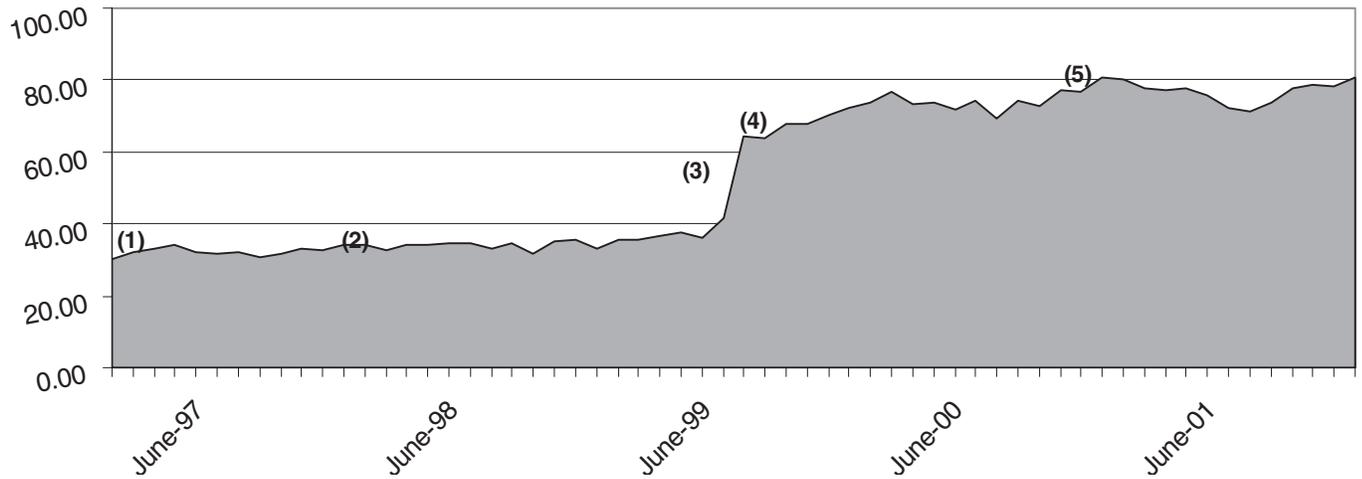
Admissions



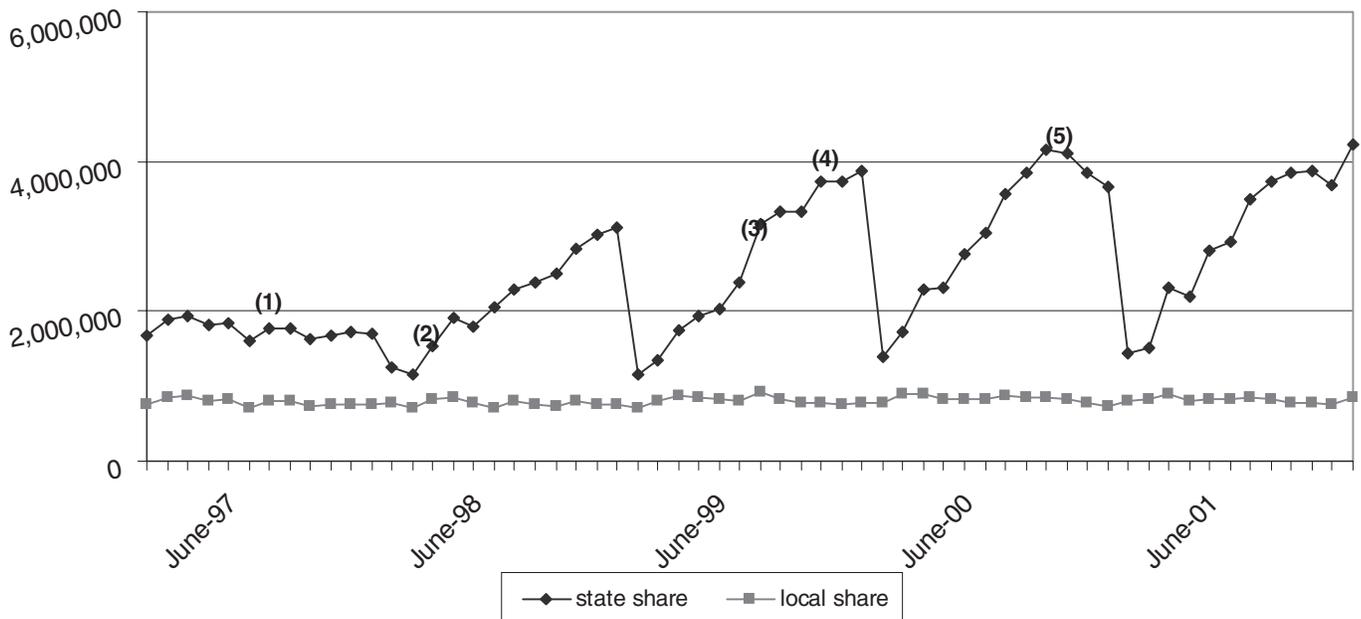


Casino Queen, Inc.

Win per Admission



State and Local Share of Revenues





Elgin Riverboat Resort

“The Grand Victoria has provided funds which have made acquisition of land for open space, the development of new parks and recreation opportunities and the stimulation of county-wide economic development possible. The Grand Victoria Casino is a great asset to the State of Illinois, Kane County and the City of Elgin.”

– Elgin Mayor Ed Schock



Grand Victoria • 250 South Grove Street • Elgin, Illinois 60120 • Telephone: 847 468-7000

Quick Facts

- First licensed: October 1994
- Renewed: October 2000
- Next renewal: October 2004
- Waterway: Fox River
- Gambling space: 29,850 sq. ft.
- Employees: 1,767
- Admissions: 3,484,791
- Adjusted gross receipts per admission: \$119.57
- Average daily admissions: 9,547
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$416,690,151
- State share of taxes: \$115,946,654
- Local share of taxes: \$24,311,768

Community Improvements Funded by Local Share of Taxes

- Acquisition of land for open space and parks
- Kimball Street Underpass construction
- Riverfront/Center City parking deck construction
- Senior Citizen Property Tax Rebate Program



Elgin Riverboat Resort

Calendar Year Comparison

	2000	2001	Percent Change
Number of Days Operational	366	365	-0.27%
Adjusted Gross Receipts	\$385,739,139	\$416,690,151	8.02%
Admissions	3,608,805	3,484,791	-3.44%
AGR Per Admission	\$106.89	\$119.57	11.86%
Gambling Sq. Ft.	29,850	29,850	0.00%
Number of Table Games	54	44	-18.52%
Table Drop	\$518,849,083	\$509,180,782	-1.86%
Table AGR	\$92,252,868	\$87,779,146	-4.85%
AGR/Table/Day	\$4,668	\$5,466	17.10%
Table Game AGR to Drop %	17.78%	17.24%	-3.04%
Number of EGD's	999	1,043	4.40%
EGD Handle	\$5,547,309,878	\$5,832,669,437	5.14%
EGD AGR	\$293,486,271	\$328,911,005	12.07%
AGR/EGD/Day	\$802.68	\$863.98	7.64%
EGD AGR to Handle %	5.29%	5.64%	6.62%
Total Tax	\$129,805,184	\$140,258,422	8.05%
State Share of Revenue	\$106,898,154	\$115,946,654	8.46%
Local Share of Revenue	\$22,907,030	\$24,311,768	6.13%



Elgin Riverboat Resort

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	27	\$283,447,433	\$40,008,788	14.1%
Craps	7	120,150,041	23,178,317	19.3%
Roulette	5	52,500,471	14,310,756	27.3%
CS Poker	4	26,451,968	6,329,741	23.9%
Baccarat	1	26,630,869	3,951,544	14.8%
TOTAL	44	\$509,180,782	\$87,779,146	17.2%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.25	403	\$1,403,663,598	\$106,637,994	7.6%
\$0.50	91	430,599,624	27,802,308	6.5%
\$1	440	2,850,057,990	147,222,602	5.2%
\$5	94	992,734,700	40,579,769	4.1%
\$10	1	6,338,500	218,845	3.5%
\$25	12	125,164,825	5,892,330	4.7%
\$100	2	24,110,200	557,157	2.3%
TOTAL	1,043	\$5,832,669,437	\$328,911,005	5.6%



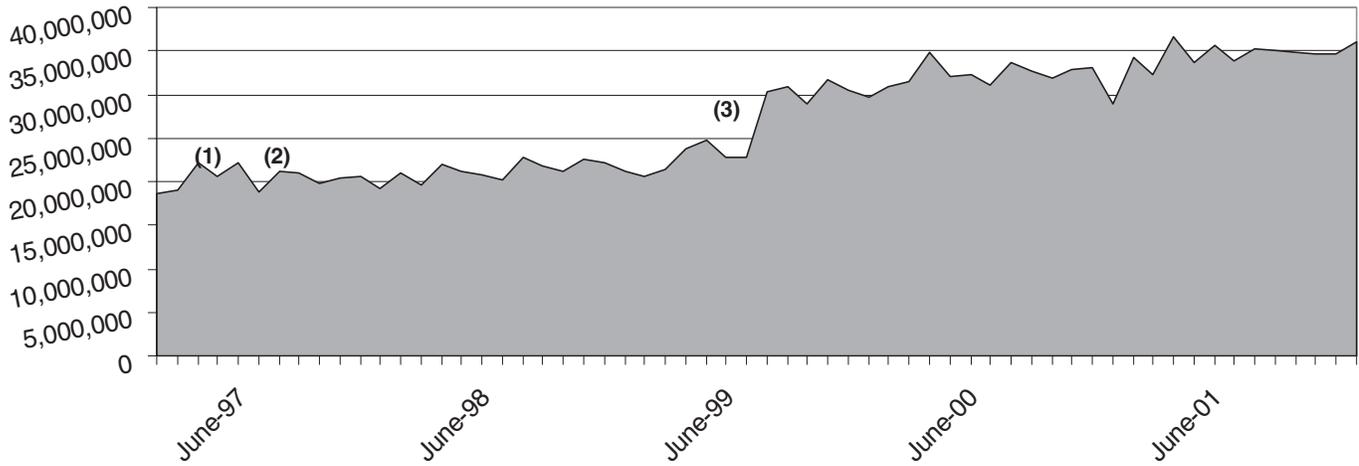
Elgin Riverboat Resort

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	0	0	0	0	0
1994 Total	908,887	36,545,739	6,390,748	2,736,174	40.21
1995 Total	3,816,024	204,092,886	34,429,957	14,020,668	53.48
1996 Total	3,869,130	233,247,096	38,856,194	15,531,485	60.28
1997 Total	3,748,863	243,362,847	40,253,290	15,917,005	64.92
1998 Total	3,882,926	256,318,720	68,271,058	16,697,614	66.01
1999 Total	3,745,047	318,009,097	86,667,370	19,648,768	84.91
Jan	297,978	30,840,316	3,692,360	1,846,105	103.50
Feb	302,966	31,438,676	5,637,643	1,874,603	103.77
Mar	333,597	34,871,554	8,414,669	2,075,859	104.53
Apr	302,207	32,158,571	9,796,987	1,907,666	106.41
May	299,075	32,318,202	9,991,600	1,914,496	108.06
June	291,815	31,065,944	9,614,426	1,845,583	106.46
July	327,161	33,727,868	10,457,513	2,015,553	103.09
Aug	313,198	32,599,919	10,091,841	1,942,971	104.09
Sept	306,876	31,960,229	9,892,922	1,904,551	104.15
Oct	302,183	32,840,875	10,166,390	1,946,218	108.68
Nov	278,448	33,041,554	10,190,182	1,930,404	118.66
Dec	253,301	28,875,431	8,951,621	1,703,021	114.00
2000 Total	3,608,805	385,739,139	106,898,154	22,907,030	106.89
Jan	300,058	34,288,230	4,202,311	2,017,475	114.27
Feb	276,236	32,348,900	5,943,430	1,888,680	117.11
Mar	310,622	36,576,922	9,189,985	2,138,895	117.75
Apr	288,144	33,611,744	10,369,975	1,968,449	116.65
May	297,223	35,616,281	10,919,632	2,067,625	119.83
June	288,759	33,780,692	10,458,063	1,983,643	116.99
July	306,362	35,304,460	10,905,372	2,072,864	115.24
Aug	306,706	35,080,879	10,843,646	2,062,863	114.38
Sept	272,505	34,841,931	10,725,619	2,014,691	127.86
Oct	274,254	34,618,910	10,613,725	1,997,499	126.23
Nov	277,060	34,586,893	10,656,552	2,006,975	124.84
Dec	286,862	36,034,309	11,118,344	2,092,109	125.62
2001 Total	3,484,791	416,690,151	115,946,654	24,311,768	119.57



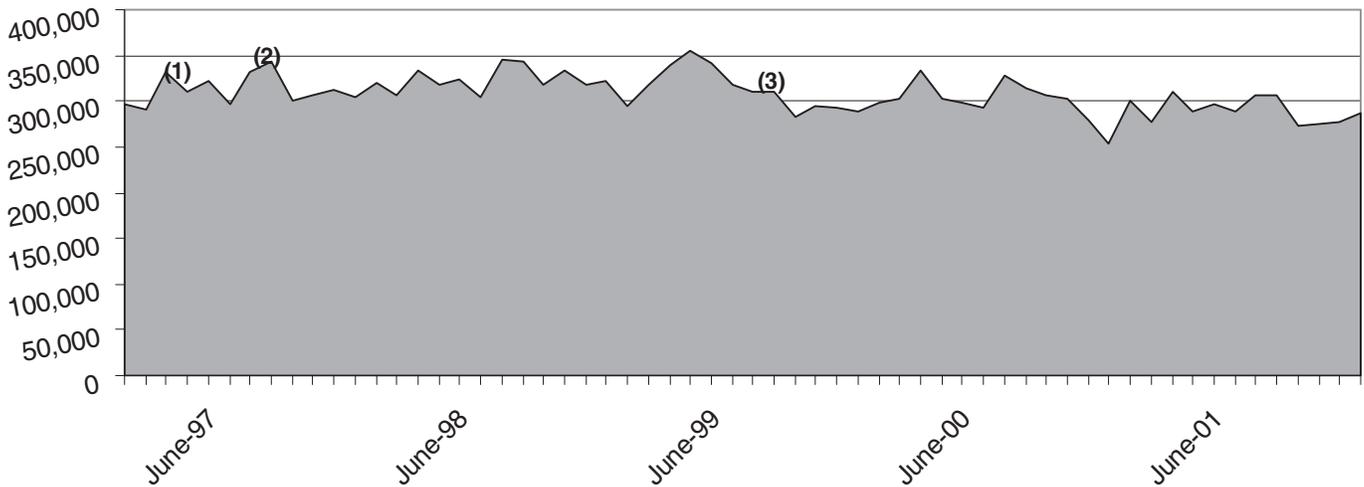
Elgin Riverboat Resort

Adjusted Gross Receipts



(1) Start up of Showboat Casino East Chicago, IN (April 18, 1997).
 (2) Start up of Blue Chip Casino Michigan City, IN (August 19, 1997).
 (3) Docksider gaming began and the definition of "Admissions" changed (June 26, 1999).
 Admission count prior to June 1999 is based on per person per cruise.
 From July 1999 forward, the count reflects patrons entering the gaming facility.

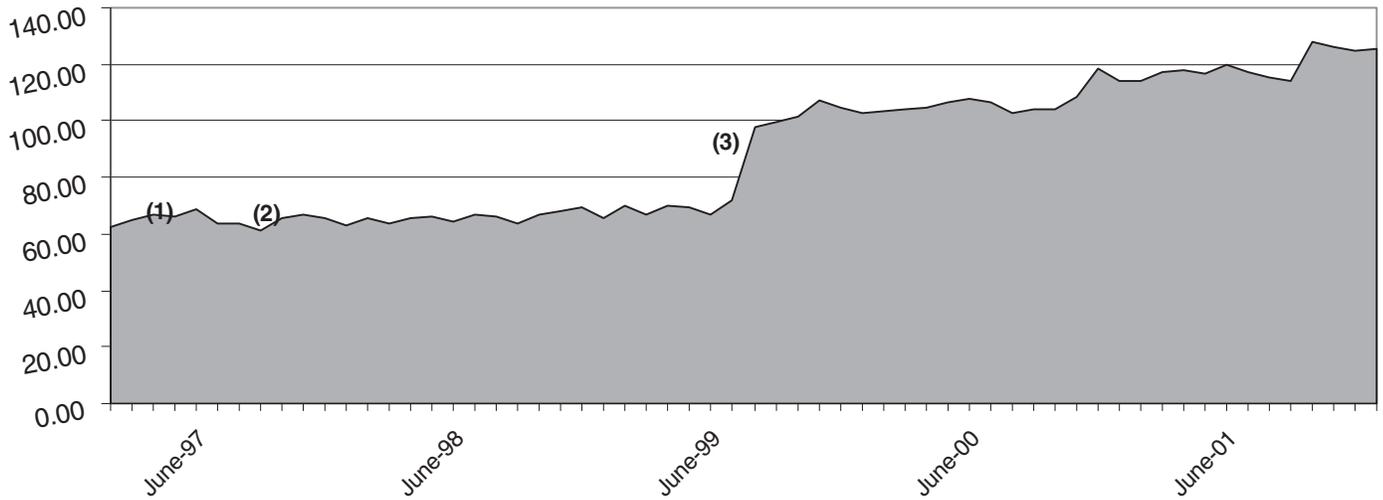
Admissions



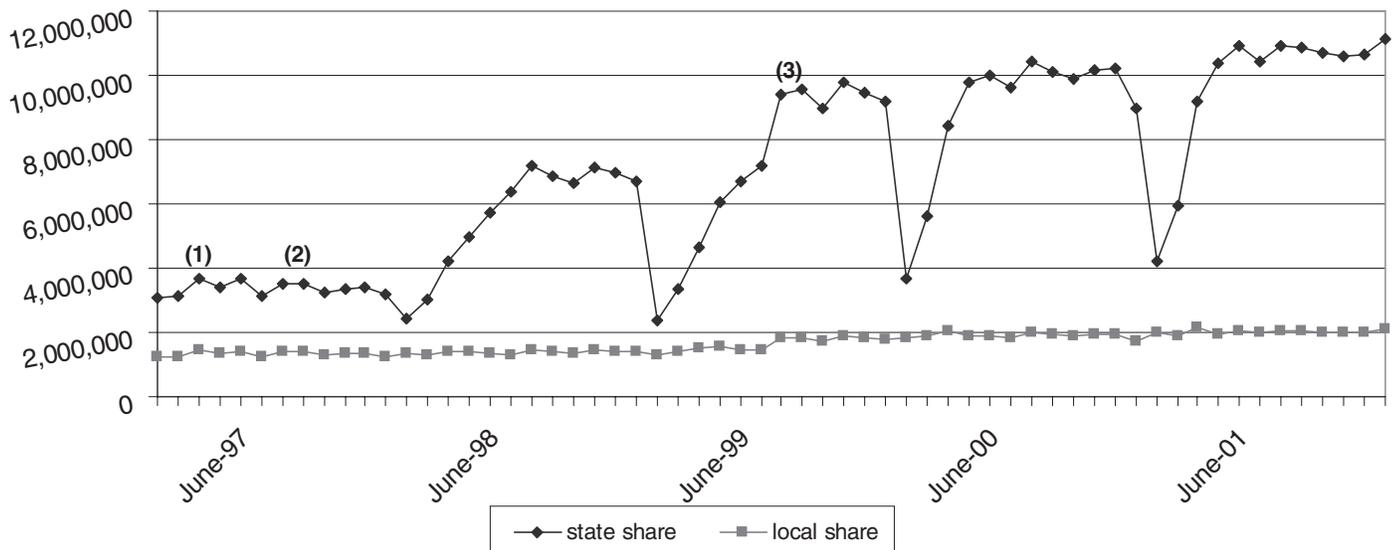


Elgin Riverboat Resort

Win per Admission



State and Local Share of Revenues





APPENDIX

Glossary of Terms

Adjusted Gross Receipts (AGR)

Gross gaming receipts, less winnings paid to wagers. Also referred to as casino win.

Admissions

Prior to dockside, admissions were the sum of both turnstyle count and passengers remaining on board for each subsequent excursion. On June 26, 1999, dockside gambling began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas.

Educational Assistance Fund (EAF)

A fund of the State of Illinois into which state-retained gaming taxes are deposited.

Electronic Gaming Device (EGD)

A video gaming machine or reel type of machine commonly referred to as a slot machine.

EGD Drop

The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

EGD Handle

The total amount wagered on an electronic gaming device.

EGD Win Percent

The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to figure the actual electronic gaming device win percentage.)

Gaming Positions

Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to figure those positions are:

Electronic gaming devices — 90 percent of the total number of devices available for play

Craps — 10 positions for each craps table

Other table games — 5 positions for each table

Keno — 5 gaming positions

Patrons

The number of individuals that have boarded the riverboat through the turnstyles.

(Effective June 26, 1999, this should be the same as admissions.)

Slot Machine

The common phrase to describe an Electronic Gaming Device.

Total Table Drop

The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.



Illinois Gaming Board Approved Games

“Baccarat / Mini-baccarat”– A card game played upon a table with a layout, using a single deck or multiple decks of cards dealt from a shoe or an automatic shuffling machine. The shoe may be offered to each player. The highest game count possible is *nine*. The hand with the highest point count wins.

“Big Six”– A game played on a vertical wheel having separate compartments. A player bets on the outcome of the wheel spin by placing wagers on areas of a layout, which corresponds to the compartments on the wheel.

“Blackjack (Twenty-one)” – A card game played upon a table with a layout, using a single deck or multiple decks of cards. The player attempts to beat the dealer by obtaining a card total equal to or less than twenty-one (21), such that his total is higher than the dealer’s total.

“Caribbean Draw Poker” – A draw poker game, played upon a “Caribbean Draw Poker” layout with a standard 52-card poker deck. Each player plays against the dealer and has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

“Caribbean Stud Poker” – A five-card stud poker game played upon a table with a layout, using a standard 52-card poker deck. Each player plays against the dealer and also has the option of making an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

“Craps” – A game played upon a table with a layout in which two dice are rolled to make different points or combinations. Wagers are placed upon various possible outcomes for a given roll of the dice or for a series of rolls.

“Give-away” – A game where patron entry to the game is determined by attendance on a riverboat or the attainment of a certain outcome or an accumulation of points/credits on a gaming device.

“Let It Ride Poker” – A card game, using a standard 52- card poker deck, played upon a table with a layout accommodating up to seven players. A player places multiple wagers and seeks to attain a winning poker hand using, in combination, cards dealt to the player and community cards held by the dealer.

“Let It Ride Bonus” – Wherein, the player, while playing Let It Ride, may place an additional wager to win a higher payout.

“Multi-Action Blackjack” – Wherein the player makes two or three wagers; the dealer uses a common up-card; and the player uses initial cards dealt for all hands played.

“Pai Gow Poker” – A table game that is played with a standard 52-card poker deck with a joker that may be used as an *ace* or to complete a straight or flush. Up to six players and a dealer (banker) play around a gaming table.

The dealer shuffles the deck and deals out seven stacks of seven cards, discarding the remaining four cards. Each player receives and arranges the seven cards into a five-card and two-card hand. The five-card hand must outrank the two-card hand. To win, both of the player’s hands must beat both of the dealer’s hands.

When a player wins, the dealer uses the banker’s money to pay the player even money for their bet. If the player’s hand loses, the dealer awards the player’s bet to the banker. The house may take a commission on each winning bet. *(Approved 10/16/01)*

“Poker” – A card game played simultaneously by a maximum of 11 players who are dealt cards by a non-player dealer. The object of the game is for each player to bet the superiority of his own hand and win the other players’ bets by either making a bet that no other player is willing to match or proving to hold the most valuable cards after all the betting is over.



Illinois Gaming Board Approved Games (continued)

“Red Dog” – A card game played upon a table with a layout, using a single deck or multiple decks of cards with each suit valued in a descending order – the ace as the high card.

The dealer deals three cards face-up. Wagers are won if each of the three cards dealt have identical values or if the third card dealt has a value between the values of the first and second cards.

“Roulette” – A game using a table layout and a horizontal rotating wheel with 37 or 38 compartments. Players make wagers on numbers and colors corresponding to the compartments on the wheel. The outcome of the game is determined by the compartment in which a non-metallic ball comes to rest.

“Royal Match 21” – Wherein the player, while playing Blackjack, may place additional wagers based on obtaining matching suits.

“Sic Bo” – A dice game played with three dice contained in a sealed shaker. Wagers are placed on a layout showing all possible winning combinations.

“Single Hand 21” – A variation of Blackjack, played upon a single hand 21 table game layout accommodating up to seven players. Players are not dealt their own hand, instead each player plays off of a single two-card (face up) community hand that is shared by all players.

“Single-Position, Multi-Game Video Electronic Gaming Device” – Any electronically operated microprocessor based gaming device.

“Single-Position, Reel-Type Electronic Gaming Device” Any electronically operated microprocessor based gaming device.

“Single-Position, Single-Game Video Electronic Gaming Device” – The same as a Single-Position, Reel-Type Electronic Gaming Device except the game outcome is portrayed on a video monitor rather than stepper motor reel position.

“Spanish 21” – A variation of Blackjack, using six Spanish decks (which do not contain 10s) and played upon a Spanish 21 table game layout accommodating up to seven players. (Approved 1/19/99)

“Three-Card Poker” – A variation of stud poker played with a standard deck of cards on a Three-Card Poker layout. Players play against the dealer with a variety of playing and betting options. (Approved 1/19/99)

“Twenty-One Super Bucks” – Wherein the player, while playing Blackjack, may place an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific combination of cards previously identified by the owner licensee.

“War” – A card game, using up to six standard 52-card decks, played upon a table with a layout accommodating seven players. A player receives a one-card hand and attempts to better the one-card hand of the dealer or, if a tie results, **best** the dealer by placing an additional wager and receiving an additional card.

“Wild Aruba Stud” A five-card stud poker game, played upon a “Wild Aruba Stud” layout with a standard 52-card poker deck in which one or more players play against the house dealer.

All *deuces* function as wild cards and can substitute for any rank or suit. Each player has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.



Illinois Licensed Suppliers

Anchor Coin, Inc., Anchor Games

815 Pilot Road, Suite G
Las Vegas, Nevada 89119
Supplier: Electronic Gaming Devices

Aristocrat, Inc.

7160 Bermuda Road, Suite 240
Las Vegas, Nevada 89119
Supplier: Electronic Gaming Devices

Atlantic City Coin & Slot Service, Inc.

201 West Decatur Avenue
Pleasantville, New Jersey 08232
Supplier: EGD's and Table Games

Atronic Americas, LLC.

15500 Greenway-Hayden Loop
Scottsdale, Arizona 85260
Supplier: Electronic Gaming Devices

Bally Gaming, Inc.

6601 Bermuda Road
Las Vegas, Nevada 89119
Supplier: Electronic Gaming Devices

The Bud Jones Company, Inc.

3640 South Valley View Boulevard
Las Vegas, Nevada 89103
Supplier: Table Games and Equipment

Casino Data Systems, Inc.

7160 Bermuda Road
Las Vegas, Nevada 89118
Supplier: Electronic Gaming Devices

George C. Matteson Company, Inc.

2925 N. Seven Highway
Blue Springs, Missouri 64014
Supplier: Playing Cards

IGT

1085 Palms Airport Drive
Las Vegas, Nevada 89119-3715
Supplier: Electronic Gaming Devices

Mikohn Gaming Corporation

920 Pilot Road
Las Vegas, Nevada 89119
Supplier: Accessory Gaming Equipment

Osborne Coinage Company

2851 Massachusetts Avenue
Cincinnati, Ohio 45225
Supplier: Tokens, IDX Coin Acceptors

Paul-Son Gaming Supplies, Inc.

1700 Industrial Road
Las Vegas, Nevada 89102
Supplier: Table Games, *etc.*

PDS Financial Corporation

6171 McLeod Drive
Las Vegas, Nevada 89120
Supplier: Refurbished EGD's, Financial Services

Shuffle Master, Inc.

1106 Palms Airport Drive
Las Vegas, Nevada 89119
Supplier: EGD's shuffle machines, layouts

Sigma Game, Inc.

7160 S. Amigo Street
Las Vegas, Nevada 89119
Supplier: Electronic Gaming Devices

Silicon Gaming, Inc.

1085 Palms Airport Drive
Las Vegas, Nevada 89119
Supplier: Electronic Gaming Devices

U.S. Playing Card Company

4590 Beech Street
Cincinnati, Ohio 45212
Supplier: Playing Cards

WMS Gaming, Inc.

2704 Roscoe Street
Chicago, Illinois 60618
Supplier: Electronic Gaming Devices



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Administrator

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Chief Legal Counsel

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Deputy Administrator, Enforcement

Allan S. McDonald
Deputy Administrator, Audit and Financial Analysis

Thomas F. Swoik
Deputy Administrator, Finance and Administration

James W. Wagner
Deputy Administrator, Investigations



Illinois Gaming Board Organizational Chart

Illinois Department of Revenue





Illinois Gaming Board Fiscal Year Budget

Line Item	FY 98 Actual	FY 99 Actual	FY 00 Actual	FY 01 Actual	FY 02 Estimated
Operations:					
Personal Services	\$2,113,320	\$2,230,777	\$2,905,950	\$3,566,869	\$5,772,100
Retirement	93,553	95,424	123,541	166,663	277,900
Retirement Pick-Up	128,818	211,928	282,598	354,264	599,100
Social Security	105,661	115,025	129,944	132,527	242,500
Medicare Group Ins.	212,318	216,859	294,230	429,908	893,800
Contractual	9,275,701	9,446,887	8,813,926	8,129,260	5,792,600
Travel	47,524	74,154	64,631	86,634	106,000
Commodities	12,432	19,741	12,060	37,933	20,000
Printing	3,312	7,207	5,782	5,946	8,000
Equipment	46,446	55,822	9,737	22,491	50,000
EDP	74,497	165,322	46,654	48,526	100,800
Telecommunications	280,711	256,467	251,010	280,732	314,000
Operation of Autos	18,789	15,392	28,019	40,205	31,500
Total Operations	\$12,413,082	\$12,911,005	\$12,968,082	\$13,301,958	\$14,208,300
Transfers to EAF	170,000,000	240,000,000	330,000,000	460,000,000	465,000,000
Transfers to Locals	77,992,327	82,000,000	82,000,000	102,000,000	129,000,000
Refunds	50,000	51,201	0	0	50,000
Grand Total	\$260,455,409	\$334,962,206	\$424,968,082	\$575,301,958	\$608,258,300



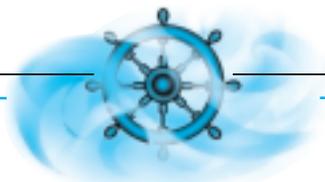
Credits

Public Information Officer ● *Gene O'Shea*

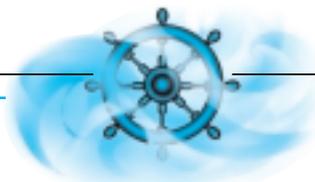
Project Coordinators ● *Kathy Spain*
Julie Stoecker

Graphic Design / Layout ● *Rhonda Heissinger*
Jan Mulrooney-Kuhn

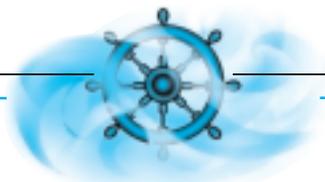
Photography ● *Matt Ferguson*
George Cassidy
Brent Hanson
Peter J. Schulz



Notes



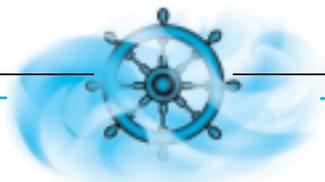
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