

**2005**  
**Illinois Gaming Board**



**Annual Report**



# Illinois Gaming Board

The Illinois Gaming Board is pleased to submit its Annual Report for calendar year 2005 to Governor Rod R. Blagojevich and the Illinois Legislature.



**Judge Aaron Jaffe**

Chairman



**Charles Gardner**

Member



**Rev. Eugene Winkler**

Member



**Joe Moore Jr.**

Member



**Judge James E. Sullivan**

Member



## Illinois Gaming Board Members

### **Judge Aaron Jaffe, Chairman**

*Appointed March 21, 2005*

**JUDGE AARON JAFFE** was in private practice from 1953 to 1985. He served in the Illinois House of Representatives (1971 to 1985) where he Chaired both the Judiciary Committee and the Rape Study Committee and Co-chaired the Legislative Investigating Committee. Other legislative assignments included the Rules, Public Utilities, Environment, Elementary and Secondary Education, Higher Education, Human Resources, Agriculture and Revenue committees. Judge Jaffe was the principal sponsor of legislation that resulted in major changes in the law such as the present Marriage and Dissolution of Marriage Act, the new Criminal Sexual Assault Statutes and the 1984 Parentage Act. While serving as the House Judiciary Committee Chair, Judge Jaffe aided in enacting present statutes such as the Business Corporation, Independent Administration Probate, and Illinois Freedom of Information Acts. He has received six Best Legislator Awards from the Independent Voters of Illinois, including the Ethel Parker Award and three Legislator of the Year Awards from the Illinois Education Association. Judge Jaffe also received Environmental Awards from the Illinois Environmental Council for every term he served in the Legislature. He received a Citation from the Committee on Courts and Justice and the Jane Adams Award from the Illinois Women's Political Caucus. Judge Jaffe served as a Cook County Circuit Court Judge from 1985 until his retirement in 2004, serving in both the Law and Chancery Divisions. In the Law Division, Judge Jaffe adjudicated personal injury, medical malpractice and product liability cases. In the Chancery Division, Judge Jaffe presided over corporate and partnership disputes, contract matters, insurance litigation, class actions, zoning cases, administrative law matters, condominium disputes, church litigation, real estate litigation and other complex equitable cases. In 1990, he was awarded Judge of the Year in Domestic Relations Division by his fellow Judges. Judge Jaffe is the founding President of the Jewish Judges of Illinois and has received mediation training at the National Judicial College. He was a Member of Chief Justice Warren Burger's Prison Industries Task Force and also taught and was an adjunct professor at University of Loyola School of Law. He has been a speaker and lecturer many times during his career. Judge Jaffe's term will expire on July 1, 2007.

### **Charles Gardner**

*Appointed March 21, 2005*

**CHARLES GARDNER**, who is semi-retired, is the manager of a family-owned real estate leasing company. Before retiring in 1997, he was President, CEO and a Member of the Board of Trustees of The Chicago Dock and Canal Trust, a real estate investment trust in Chicago. Prior to joining the Trust in 1980, Mr. Gardner was employed with Vail Associates Inc. and was responsible for helping develop the Beaver Creek, Colorado ski resort. From 1975 to 1980 Mr. Gardner worked for the Oxford Development Group Ltd., a major Canadian real estate development company. He started his career as a CPA with Arthur Anderson in Denver. During his career he was a member of the Urban Land Institute, a Member of the Board and past President of the National Association of Real Estate Investment Trusts and a member of both the Board and Executive Committee of the National Realty Committee. Mr. Gardner currently serves on the Roosevelt University Board and the Civic Federation. In addition he serves on the Northwestern Memorial Foundation Board and the Northwestern Memorial Insurance Corporation, which are both affiliates of Northwestern Memorial Hospital. Mr. Gardner also serves on the Board of Northwestern Medical Faculty Foundation. Mr. Gardner formerly served on the Board of Directors of Lohan Caprile Goettsch architects, and as a Board Member on the Metropolitan Pier and Exposition Authority and the Lawson House YMCA. Mr. Gardner played professional basketball for one year with the Denver Rockets. He earned his MBA with emphasis in accounting and a BA in mathematics from the University of Colorado at Boulder. Mr. Gardner's term will expire on July 1, 2006.



## Illinois Gaming Board Members (continued)

### Reverend Eugene Winkler

*Appointed March 21, 2005*

**REV. EUGENE WINKLER** is a retired Methodist minister and social activist. As a churchman, he served as Senior Pastor of the Chicago Temple, First United Methodist Church (1989 to 2001) and as Senior Pastor, Community United Methodist Church in Naperville (1973 to 1989). Rev. Winkler served as Pastor at the United Methodist Church, Waukegan (1967 to 1973). He has served as an adjunct professor at The Divinity School of the University of Chicago (1992 to 2001) and as a lecturer at the Chicago Theological Seminary (1976 to 1980). Before retiring, Rev. Winkler presided over several charitable and service organizations, including Protestants for the Common Good and Interfaith Coalition for the Homeless in Chicago. He has served on various Boards in the Chicago area including the Better Government Association, which is a civic watchdog group that combats waste, corruption and inefficiency in government. In addition Rev. Winkler has served as a Board member for the Center for Ethics and Corporate Policy (1989 to 1992) and the Illinois Division of the American Civil Liberties Union (1979 to 1989). Rev. Winkler's term will expire on July 1, 2007.

### Joe Moore Jr.

*Appointed July 1, 2005*

**JOE MOORE JR.** worked for Shell Oil Company for 30 years before joining the Board. He started his career at the petroleum company in retail marketing and retired as Manager of Community Relations Midwest Region. While at Shell, Mr. Moore spearheaded programs to enhance the company's social investment commitment, playing an integral role in the opening of a \$2 million Youth Training Academy, a partnership program sponsored by Shell Oil with the Chicago Public Schools. He currently operates the Moore Group, a public affairs group specializing in reputation management, social investment strategy, stakeholder engagement and public policy. Mr. Moore is a graduate of the Illinois Institute of Technology. His many affiliations include 100 Black Men of Chicago, Chatham Avalon Park Community Council, African American Leadership Council, Black Executive Exchange Program, NAACP, Sigma Pi Phi, Druids, Chicago Assembly, and Black Public Relations Society. His board memberships include the Illinois Service Federal Savings & Loan, Chicago Convention and Tourism Bureau, Rainbow/PUSH Coalition, DuSable Museum of African American History and Eta creative Arts. Mr. Moore has been the recipient of numerous awards. Among the honors he has received include the prestigious PUSH-EXCEL's Dr. Martin Luther King Jr. Legacy and Partnership Award, Chicago Urban League's Beautiful People Award, the State of Illinois Exemplary Business-Education Partnership Award, Chicago Public Schools Public Service Award, NAACP Robert Hooks Humanitarian of the Year Award, Midwest Community Council's Distinguished Community Service Award, Alderwoman Freddrenna Lyle's Outstanding Community Service Award, Rainbow/PUSH Push for Excellence Award, the Human Resource Development Institute's Outstanding Corporate Communications Award, N'DIGO's recognition as one of the 100 most N'Fluential African Americans in Chicago and most recently, the N'DIGO Community Award for outstanding commitment to the Chicago community. Mr. Moore's term with the Gaming Board will expire on July 1, 2008.



## Illinois Gaming Board Members (continued)

### **Judge James E. Sullivan**

*Appointed July 2, 2005*

**JUDGE JAMES E. SULLIVAN**, a Chicago attorney, specializes in arbitration and mediation in the commercial, construction, employment and personal injury fields. He also serves as a court- appointed Receiver, Guardian Ad Litem and Commissioner of Real Estate. Before entering private practice, Judge Sullivan served as a Circuit Court Judge of Cook County for 13 years, serving first in the First Municipal District hearing civil and criminal cases. In 1980 he was assigned to the Law Division of the Cook County Circuit Court and served there until 1991. While in the Law Division, Judge Sullivan presided over medical malpractice, product liability, Structural Work Act cases, wrongful death, Dram Shop Act cases, comparative negligence, legal malpractice and commercial litigation cases, as well as participating in hundreds of settlement negotiations. Prior to being a sitting judge, Judge Sullivan served as an assistant Cook County State's Attorney (1970 to 1978), prosecuting jury and non-jury felony cases. He also served as Administrative Assistant in the Office of the Chicago Police Superintendent, being appointed by Supt. Orlando W. Wilson, where he reported directly to the Superintendent after reviewing any allegations against Chicago Police officers involving allegations of civil rights abuses, excessive force or misconduct. In that capacity he acted as a liaison between the U.S. Attorney's Office and the City of Chicago Corporation Counsel. Judge Sullivan received his undergraduate degree from the University of Notre Dame and his Juris Doctorate from the University of Illinois. He has served as an adjunct professor at Northwest University School of Law, and lectured at Loyola University School of Law. Judge Sullivan's term with the Gaming Board will expire on July 1, 2008.

## Others Who Served in 2005

### ***Board Members***

#### **Gary L. Peterlin**

*September 2, 2002 to June 30, 2005*

#### **William E. Dugan**

*November 21, 2002 to June 30, 2005*

### ***Interim Administrator***

#### **Jeannette P. Tamayo**

*June 20, 2003 to November 4, 2005*



## Table of Contents

<i>Riverboat Gaming in Illinois</i> — Page 7		Page 40 — <i>Empress Casino - Joliet, Corporation</i>
<i>Year in Review</i> — Page 9		Page 46 — <i>Emerald Casino, Inc.</i>
<i>Illinois Riverboat Casino Revenues</i> — Page 11		Page 48 — <i>Southern Illinois Riverboat Casino Cruises, Inc.</i>
<i>Riverboat Casino Gaming Tax History</i> — Page 12		Page 54 — <i>Harrah's Casino Cruises Joliet</i>
<i>Statistics</i> — Page 13		Page 60 — <i>Hollywood Casino - Aurora, Inc.</i>
<i>Sources of Revenue</i> — Page 14		Page 66 — <i>Casino Queen, Inc.</i>
<i>Distribution of Gaming Taxes</i> — Page 15		Page 72 — <i>Elgin Riverboat Resort</i>
<i>Five Year History</i> — Page 16		Page 78 — <i>Glossary of Terms</i>
<i>Summary of Illinois Riverboat Data</i> — Page 17		Page 79 — <i>Illinois Gaming Board Approved Games</i>
<i>Gaming Win by Jurisdiction</i> — Page 20		Page 81 — <i>Illinois Licensed Suppliers</i>
<i>Riverboat Casino Map</i> — Page 21		Page 83 — <i>Illinois Gaming Board Executive Staff</i>
<i>Alton Gaming Company</i> — Page 22		Page 84 — <i>Illinois Gaming Board Organizational Chart</i>
<i>Par-A-Dice Gaming Corporation</i> — Page 28		Page 85 — <i>Illinois Gaming Board Fiscal Year Budget</i>
<i>Rock Island Boatworks, Inc.</i> — Page 34		



## Riverboat Gaming in Illinois

The Riverboat Gambling Act was enacted in February 1990, making Illinois the second state in the nation to legalize riverboat gambling. The Riverboat Gambling Act authorizes the Gaming Board to grant up to ten casino licenses. On September 11, 1991, the first riverboat casino began operation in Alton. By 1996, all ten licenses were awarded for riverboat casino operations in the following communities: Alton, Aurora, East Dubuque, East St. Louis, Elgin, Joliet, Metropolis, Peoria and Rock Island. To view a copy of the Riverboat Gambling Act and the Gaming Board's Adopted Rules, visit the Illinois Gaming Board's website at [www.igb.state.il.us](http://www.igb.state.il.us).

### The Illinois Gaming Board

The Riverboat Gambling Act created the Illinois Gaming Board. The five-member board, appointed by the Governor and confirmed by the Senate, administers a regulatory and tax collection system for riverboat casino gambling in Illinois.

The Board's staff conducts audit, legal, enforcement, investigative, operational and financial analysis activities to ensure the integrity of gaming in Illinois as mandated by the Riverboat Gambling Act.

The Board assures the integrity of riverboat gambling through the regulatory oversight of casino operations and the licensing of riverboat gambling operations. The Board's staff conducts a criminal background investigation and, in some cases, a financial investigation in an effort to ensure that an applicant has no felony convictions or criminal history which would make him or her ineligible for licensure. Investigations can also include an extensive review of personal and financial background information.

### Riverboat Casinos

Each riverboat gambling license in Illinois authorizes the Riverboat Gaming Operation to offer up to 1,200 gaming positions, consisting of a mix of electronic gaming devices and table games. In 1999 the Riverboat Gambling Act was amended to permit all Riverboat Gaming Operations to permanently moor at docksites, without conducting cruises on any waterway. Patrons visiting the casinos must be 21 years of age to be admitted to the gambling areas of each operation. The Riverboat Gambling Act requires that all wagering in the casinos be cashless. Riverboat patrons are required to use tokens, chips or vouchers for wagering.



# Riverboat Gaming in Illinois

## Taxes

The Riverboat Gambling Act imposes two taxes on riverboat gambling operations:

### Admission Tax

The admission tax was increased by the Legislature in 2002 from \$2 a person to \$3 a person. In 2003, the admission tax was again adjusted by the Legislature. Beginning on July 1, 2003, for a licensee that admitted fewer than one million persons in the previous calendar year the admission tax was set at \$3 a person. For a licensee that admitted more than one million persons but less than 2.3 million persons in the previous calendar year, the admission tax was set at \$4 a person. For licensees that admitted more than 2.3 million persons, the admission tax was set at \$5 a person.

On August 23, 2005 the admission tax was amended via Senate Bill 0316, which became Public Act 94-0673. Effective on that date, the admission tax was set at \$2 a person for patrons of Casino Rock Island. For all other licensees the admission tax was set at \$3 per person.

From the admission tax, \$1 goes to the host community where a riverboat gaming operation is located and the remainder goes to the state. In addition, each local government that serves as a host community for a casino licensee receives a share in an amount equal to five percent of AGR. (The Act defines adjusted gross receipts as gross receipts less winnings paid out to gamblers.)

### Wagering Tax

Over the years the Legislature has amended the wagering tax. In 1998 the wagering tax changed from a flat 20 percent tax to a graduated tax rate based on annual adjusted gross receipts or AGR. The wagering tax is based on the AGR of Illinois riverboat casinos.

Effective July 1, 2005 the wagering tax is as follows:

- 15 percent of AGR up to and including \$25 million;
- 22.5 percent of the AGR in excess of \$25 million but not exceeding \$50 million;
- 27.5 percent of AGR in excess of \$50 million but not exceeding \$75 million;
- 32.5 percent of AGR in excess of \$75 million but not in excess \$100 million;
- 37.5 percent of AGR in excess of \$100 million but not exceeding \$150 million;
- 45 percent of AGR in excess of \$150 million but not exceeding \$200 million;
- 50 percent of AGR in excess of \$200 million.

In an attempt to maintain the State's share of wagering taxes, P.A. 94-673 also imposes a required base amount payment from all Illinois casinos with the exception of the Casino Rock Island. If a casino fails to meet their base payment amount by June 15, 2006 and June 15, 2007, a lump sum payment must be paid by the casino to the State. The base amounts are the following:

- For a riverboat casino in Alton, \$31,000,000
- For a riverboat casino in East Peoria, 43,000,000
- For the Empress Casino in Joliet, \$86,000,000
- For a riverboat casino in Metropolis, \$45,000,000
- For Harrah's Casino in Joliet, \$114,000,000
- For a riverboat casino in Aurora, \$86,000,000
- For a riverboat casino in East St. Louis, \$48,500,000
- For a riverboat casino in Elgin, \$198,000,000

The base amount portion of the wagering formula will terminate on July 1, 2007, or when the state's dormant casino licensee becomes operational or if a licensee under the Illinois Horse Racing Act of 1975 conducts gaming operations with electronic gaming devices or slot machines.



## Year 2005 in Review

### **Emerald Casino Inc.**

In December 2005 the Illinois Gaming Board voted unanimously to revoke the license of Emerald Casino Inc. The vote culminates years of activity on the part of the Board to discipline its licensee.

On June 24, 1997 the IGB unanimously voted to deny renewal of the Owner's License held by Emerald. The IGB denied Emerald's renewal application for its failure to submit a responsive renewal application, significant compliance shortcomings and failure to adhere to the overall requirements of the Riverboat Gambling Act. A Notice of Denial was issued on June 27, 1997. Emerald ceased riverboat gaming operations on July 29, 1997. Emerald has not conducted riverboat gambling since July 29, 1997.

Emerald requested an administrative hearing regarding the IGB's July 1997 non-renewal decision. On May 5, 1999 the assigned Administrative Law Judge granted summary judgment in favor of the IGB and recommended that the Board take final action to deny the renewal of Emerald's license. On May 25, 1999, before the IGB issued a Final Order on the Administrative Law Judge's recommendation, the Illinois General Assembly amended the Riverboat Gambling Act.

The Illinois General Assembly amended the Riverboat Gambling Act to read: "A licensee that was not conducting riverboat gambling on January 1, 1998 may apply to the Board for renewal and approval of relocation to a new home dock location ... and the Board shall grant the application and approval upon receipt by the licensee of approval from the new municipality or county, as the case may be, in which the licensee wishes to relocate...." This provision, Section 11.2 of the Act, became effective June 25, 1999.

On September 7, 1999 the Board unanimously determined that the May 5, 1999 recommendation of the Administrative Law Judge to deny the renewal of Emerald's license was moot due to the passage of Section 11.2 of the Act. The Board further determined that Emerald could file an application for renewal subject to all applicable provisions in the Act and the Rules. On September 24, 1999 Emerald filed an Application For Renewal Of Owner's License with the Board.

On January 30, 2001 the Board voted to deny Emerald's Application For Renewal Of Owner's License and to revoke the Owner's License held by Emerald. The Board issued a Notice of Denial relative to Emerald's renewal application and also issued a five count disciplinary complaint to revoke Emerald's license.

The charges raised in the disciplinary complaint included allegations that Emerald provided false and misleading information to the Board, sold or proposed to sell shares of its stock to individuals who were identified as known members or associates of organized crime and that the company engaged in activity that discredited the Illinois gaming industry.

Emerald filed a Verified Answer to the disciplinary complaint. Emerald, through counsel, elected to proceed with the disciplinary action first. The non-renewal action was to be dealt with separately, following the conclusion of the disciplinary action.

The hearing on the Complaint For Disciplinary Action commenced on May 29, 2002. Testimony was heard until June 13, 2002 at which time the Village of Rosemont and others involuntarily forced Emerald into bankruptcy. The trial was scheduled to recommence on several dates thereafter. On August 4, 2004 Administrative Law Judge Holzman recused himself from further proceedings on the matter.

In April 2005 the disciplinary action against Emerald remained pending with no date scheduled to resume. On April 14, 2005 Abner J. Mikva was appointed Administrative Law Judge to hear the Emerald case. Testimony resumed before Judge Mikva on May 25, 2005 and concluded on September 21, 2005. There were 31 days of testimony. The Report Of Proceedings consists of 6,498 pages. There were over 270 exhibits admitted into evidence.

Multiple ancillary lawsuits were concluded during the course of the disciplinary proceedings against Emerald. In two separate actions the Illinois Appellate Court and the Illinois Supreme Court agreed with Emerald's contention that "shall" is mandatory in Section 11.2 of the Act and that the Board had no discretion in terms of the renewal of the license. However, both courts specifically upheld the Board's authority and discretion in all other respects under the Act and specifically told the Board that it could pursue the revocation hearing, which had previously been instituted. *Emerald Casino, Inc. v. Illinois Gaming Bd.*, 346 Ill. App. 3d 18, 803 N.E.2d 914, (1<sup>st</sup> Dist. 2003) and *Crusius v. Illinois Gaming Board*, 216 Ill.2d 315, 837 N.E.2d 88 (2005). See also, *Emerald Casino, Inc. v. Illinois Gaming Board*, 2003 WL 23147946 (N.D.Ill.).

On November 15, 2005 Administrative Law Judge Mikva made written recommendations to the Board to revoke the Owner's License held by Emerald and that the Board deny any efforts by Emerald to engage in gambling in Illinois at any location. On December 20, 2005 the Board voted unanimously to issue a Final Board Order revoking Emerald Casino Inc's license. Despite the entry of the Final Board Order on December 20, 2005, several lawsuits related to the Emerald license remained pending at the close of 2005.



## Year 2005 in Review

### Disciplinary Action

In 2005, the Board issued a total of ten disciplinary complaints, eight of which were against casino employees for various infractions of the Board's Rules.

On July 26, 2005, the Board issued a Disciplinary Complaint and \$600,000 fine against Empress Casino Joliet for violating the Board's Statewide Self-Exclusion Program for Problem Gamblers. The complaint alleged Empress Casino failed to enter information and incorporate the names of 240 IGB Self-Excluded Persons into its in-house computer databases and mailed promotional material to 23 IGB Self-Excluded Persons. In a settlement with the Board, Empress Casino agreed to pay the fine.

On August 25, 2005, the Board issued a Disciplinary Complaint and \$200,000 fine against Par-A-Dice Casino Corporation for violating the Board's Statewide Self-Exclusion Program for Problem Gamblers. The complaint alleged Par-A-Dice failed to maintain accurately in its own database the IGB Self-Exclusion list between December 1, 2003 and December 23, 2003. This failure allowed an IGB Self-Excluded Person to cash checks totaling \$200 at Par-A-Dice Casino and receive two complimentary passes to the Par-A-Dice food buffet. Par-A-Dice Casino settled with the Board and agreed to pay the fine.

### Self-Exclusion Program for Problem Gamblers

In 2002 the Board adopted a voluntary self-exclusion program for problem gamblers. There have been incremental increases in the number of enrollees since the Illinois Gaming Board Self-Exclusion Program for Problem Gamblers was implemented. This program was created to help compulsive gamblers regain control of their lives by giving those persons the ability to ban themselves from Illinois casinos. Those wishing to enroll in the program must fill out the required application forms available at twenty-four locations throughout the State of Illinois and one in Davenport, IA. In 2005, 1,012 persons enrolled in the Self-Exclusion Program bringing total enrollment to 3,050 by the end of the year.

For a complete updated listing of enrollment sites, visit the Illinois Gaming Board's website or call 877-YOU-QUIT during regular business hours. Those outside of Illinois must dial 1-(312) 814-8832.

The IGB maintains a database that contains identifying information about each person who enrolls in the Voluntary Statewide Self-Exclusion Program. Key information is shared with the state's riverboat casinos to ensure that those who have self-excluded cannot cash checks or obtain credit at an Illinois Riverboat Gaming Operation. In addition, the state's riverboat casinos are prohibited from

sending marketing material to persons listed on the IGB-Self-Exclusion List.

At the time of enrollment in the program, a Self-Excluded person agrees not to enter or gamble in any riverboat casinos in Illinois for a minimum of five years. A Self-Excluded person also agrees to donate all chips, tokens and vouchers in his or her possession to one of three Department of Human Services designated agencies if they return to an Illinois casino. Those organizations include the Illinois Council on Problem and Compulsive Gambling, the Illinois Institute for Addiction Recovery and the Outreach Foundation of Illinois.

By the end of 2005, persons who enrolled in the Program and subsequently returned to Illinois casinos had donated approximately \$250,000 in gambling proceeds to the three DHS designated organizations.

### Accomplishments

The Illinois Gaming Board strives to maintain the integrity of riverboat gaming in Illinois through integrated regulation and law enforcement oversight directed to all persons and entities engaged in any way in this activity. The following are among many accomplishments achieved.

The IGB:

- participated in the investigation, financial review and audit of an \$8 billion merger between MGM and Mandalay Bay.
- participated in the investigation, financial review and audit of an \$2.2 billion merger between Penn National Gaming and Argosy Gaming.
- increased compliance with statutory requirements to keep minors out of the riverboats by working with the casinos to increase enforcement and security at the casinos.
- expanded the Self-Exclusion Program by increasing the number of registration sites through public/private partnerships with community based mental health providers and problem gambling service organizations and by seeking to establish out of state partners.
- increased the number of criminal enforcement investigations 18% over the average of the previous 3 years (1,226 cases investigated in 2005 compared to 1,178 in 2004 and 1,110 in 2003).
- processed significantly more licensee requests for promotional programs, expansion projects, site relocations, and financial restructuring by owner licensees and their parent corporations.



## 2005 Illinois Riverboat Casino Revenues

In 2005 the state of Illinois collected a total of \$749,745, 417 in wagering and admission taxes. The state's share of taxes collected in 2005 was \$644.4 million, which represents a decrease of 8.06 percent from the \$700.9 million collected in 2004. Local-governing bodies share of taxes collected in 2005 was \$105.2 million, which represents a 4.0 percent increase over the \$101.2 million collected in 2004.

Total casino AGR for 2005 amounted to \$1.799 billion, which reflects an increase over the \$1.717 billion AGR in 2004. Admissions in 2005 were 15,323,166, a slight decrease from the 15,331,021 admissions in 2004.





## RIVERBOAT CASINO GAMING TAX HISTORY

TAX REPORTING: TAX SCHEDULES ELECTRONICALLY FILED (WITH PAYMENTS) FOR 365 DAYS A YEAR AND SUBMITTED ONE BANK BUSINESS DAY AFTER THE CLOSE OF THE GAMING DAY FOR WHICH THE LIABILITY IS ESTABLISHED

NEW TAX RATES (WAGERING TAX RATES EFFECTIVE JULY 1, 2005 & THE ADMISSION TAX RATES EFFECTIVE WITH THE GAME DATE OF AUGUST 23, 2005)

ADMISSION TAX RATE: FOR A LICENSE THAT ADMITTED ONE MILLION OR FEWER (CASINO ROCK ISLAND) IN CALENDAR YEAR 2004, THE RATE IS \$2 PER PERSON, FOR ALL OTHER ACTIVE LICENSES THE RATE IS \$3 PER PERSON

AGR TAX: PROGRESSIVE TAX RATES (SHOWN BELOW) APPLIED TO CALENDAR YTD AGR LEVELS (GROSS GAMING RECEIPTS MINUS PATRON WIN) LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %. ON JUNE 15, 2006 AND AGAIN ON JUNE 15, 2007, IF "BASE AMOUNTS" OF THE STATE SHARE OF WAGERING TAX (SHOWN BELOW FOR EACH LICENSE - CASINO ROCK ISLAND EXCLUDED) HAVE NOT BEEN MET FOR THE FISCAL YEAR A PAYMENT IS DUE TO MEET THAT AMOUNT. ANY PAYMENTS MADE WILL BE APPLIED TO FUTURE WAGERING TAX LIABILITIES THROUGH THE END OF THE FISCAL YEAR.

BASE AMOUNTS: ALTON BELLE - \$31 MILLION, PAR-A-DICE (PEORIA) - \$43 MILLION, EMPRESS (JOLIET) - \$86 MILLION, HARRAHS (METROPOLIS) - \$45 MILLION, HARRAHS (JOLIET) - \$114 MILLION, CITY LIGHTS (AURORA) - \$86 MILLION, E. ST. LOUIS QUEEN - \$48.5 MILLION, GRAND VICTORIA (ELGIN) - \$198 MILLION

NOTE: THE NEW RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2005 GAME DATE

### JULY 1, 2005 AGR TAX RATES

15% UP TO \$25 MILLION	22.5% OVER \$25 UP TO \$50 MILLION	27.5% OVER \$50 UP TO \$75 MILLION	32.5% OVER \$75 UP TO \$100 MILLION	37.5% OVER \$100 UP TO \$150 MILLION	45% OVER \$150 UP TO \$200 MILLION	50% OVER \$200 MILLION
---------------------------	--	--	---	--	--	------------------------------

### JULY 1, 2003 - JUNE 30, 2005 AGR TAX RATES

15% UP TO \$25 MILLION	27.5% OVER \$25 UP TO \$37.5 MILLION	32.5% OVER \$37.5 UP TO \$50 MILLION	37.5% OVER \$50 UP TO \$75 MILLION	45% OVER \$75 UP TO \$100 MILLION	50% OVER \$100 UP TO \$250 MILLION	70% OVER \$250 MILLION
---------------------------	--	--	--	---	--	------------------------------

ADMISSION TAX RATE: \$3, \$4 OR \$5 PER ADMISSION - DEPENDENT UPON PREVIOUS CALENDAR YEAR ADMISSION TOTAL  
(LESS THAN 1 MILLION = \$3, 1 MILLION TO 2.3 MILLION = \$4, GREATER THAN 2.3 MILLION = \$5)  
LOCAL SHARE = \$1, ALL OVER \$1 = STATE SHARE

AGR TAX: PROGRESSIVE TAX RATES (SHOWN ABOVE) ON CALENDAR YTD AGR LEVEL (GROSS GAMING RECEIPTS MINUS PATRON WIN)  
LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %  
COMMON SCHOOL FUND RECEIVES THE INCREASED AGR TAXES (INCREASE OF 7/1/2003 AGR RATES OVER 7/1/2002 RATES)

NOTE: THE NEW RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2003 GAME DATE

### JULY 1, 2002 - JUNE 30, 2003 AGR TAX RATES

15% UP TO \$25 MILLION	22.5% OVER \$25 UP TO \$50 MILLION	27.5% OVER \$50 UP TO \$75 MILLION	32.5% OVER \$75 UP TO \$100 MILLION	37.5% OVER \$100 UP TO \$150 MILLION	45% OVER \$150 UP TO \$200 MILLION	50% OVER \$200 MILLION
---------------------------	--	--	---	--	--	------------------------------

ADMISSION TAX RATE: \$3 PER ADMISSION (STATE SHARE = \$2, LOCAL SHARE = \$1)

NOTE: THE RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2002 GAME DATE  
LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %

### JANUARY 1, 1998 - JUNE 30, 2002 AGR TAX RATES

15% UP TO \$25 MILLION	20% OVER \$25 UP TO \$50 MILLION	25% OVER \$50 UP TO \$75 MILLION	30% OVER \$75 UP TO \$100 MILLION	35% OVER \$100 MILLION
---------------------------	--	--	---	------------------------------

ADMISSION TAX RATE: \$2 PER ADMISSION (STATE SHARE = \$1, LOCAL SHARE = \$1)

LOCAL SHARE OF AGR TAX = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %

EFFECTIVE JUNE, 1999 LAW CHANGE ALLOWED DOCKSIDE GAMBLING

### SEPTEMBER, 1991 - DECEMBER 31, 1997 AGR TAX RATE = 20% OF AGR

ADMISSION TAX RATE: \$2 PER ADMISSION (STATE SHARE = \$1, LOCAL SHARE = \$1)  
LOCAL SHARE = 5% OF AGR, STATE SHARE = 15% OF AGR



## 2005 Statistics

### Calendar Year Comparison

	2004	2005	% Change
<b>Adjusted Gross Receipts (AGR)</b>	\$1,717,991,115	\$1,798,912,344	4.71%
<b>Taxable AGR (includes adjustments)</b>	1,717,114,803	1,799,095,572	4.77%
<b>Number of Table Games</b>	227	233	2.64%
<b>Table Drop</b>	\$1,371,808,376	\$1,341,783,144	-2.19%
<b>Table AGR</b>	\$236,157,413	\$231,446,105	-1.99%
<b>AGR/Table/Day</b>	\$2,842.46	\$2,721.45	-4.26%
<b>Table Game AGR to Drop %</b>	17.2%	17.2%	0.00%
<b>Number of EGD's</b>	9,908	9,823	-0.86%
<b>EGD Handle</b>	\$22,529,277,694	\$23,262,908,557	3.26%
<b>EGD AGR</b>	\$1,481,833,702	\$1,567,466,239	5.78%
<b>AGR/EGD/Day</b>	\$408.63	\$437.18	6.99%
<b>EGD AGR to Handle %</b>	6.6%	6.7%	1.52%
<b>Admissions</b>	15,331,021	15,323,166	-0.05%
<b>AGR Per Admission</b>	\$112.06	\$117.40	4.76%
<b>Total Tax</b>	\$802,161,018	\$749,745,417	-6.53%
<b>Wagering Tax</b>	\$736,786,218	\$692,806,990	-5.97%
<b>Admissions Tax</b>	\$65,374,800	\$56,938,427	-12.90%
<b>Other Revenues</b>	\$712,624	\$1,672,987	134.76%

Effective July 1, 2005, the wagering tax graduated rate structure was lowered. However, P.A. 94-0673 enacted in August 2005 requires casino licensees to meet certain wagering tax payment levels for FY2006 and FY2007. If the level is not achieved, a lump sum payment will be required on June 15, 2006 and on June 15, 2007. For further detail of the tax structures, see page 12.

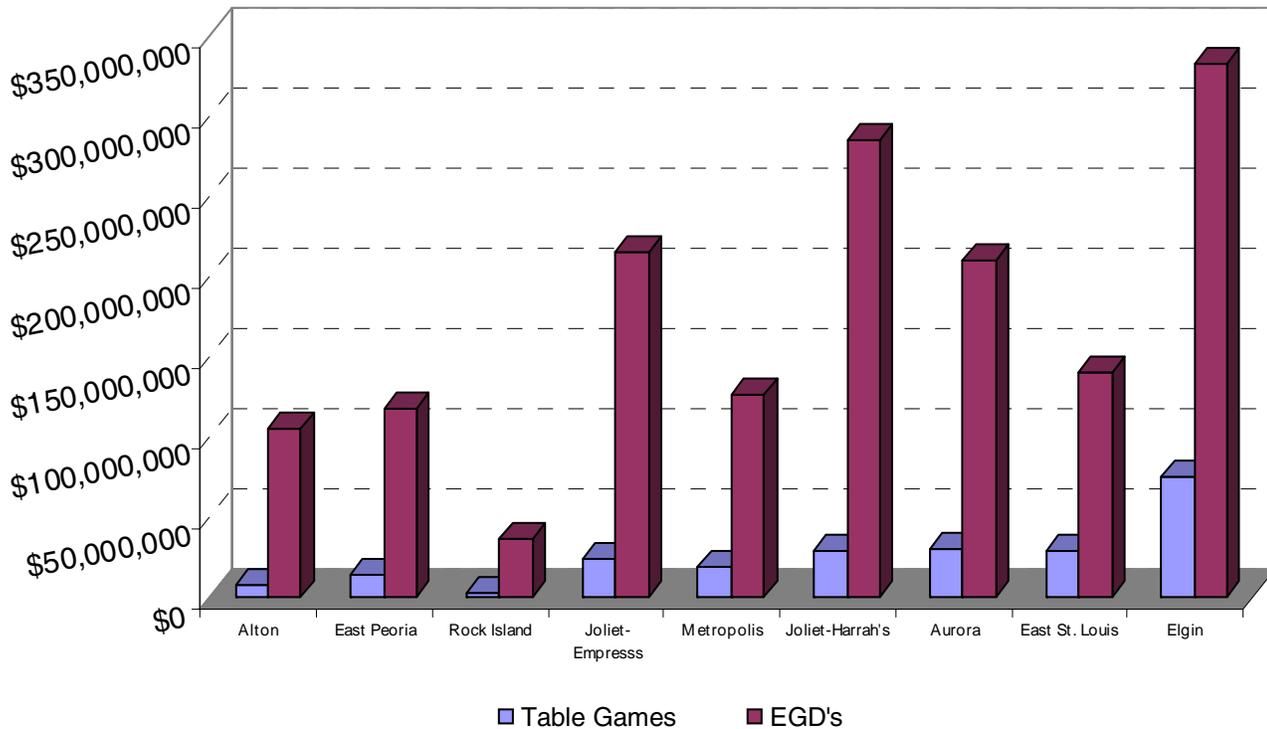


## Sources of Revenue

### Table Games and Electronic Gaming Devices

Docksite	Total AGR	Table Games	% of Total	EGD	% of Total
Alton Belle	\$112,885,004	\$8,364,645	7.4%	\$104,520,359	92.6%
E. Peoria Par-A-Dice	132,336,534	14,457,676	10.9%	117,878,858	89.1%
Casino Rock Island	39,707,550	2,788,080	7.0%	36,919,470	93.0%
Joliet-Empress	238,197,486	23,752,619	10.0%	214,444,867	90.0%
Metropolis-Harrah's	145,559,724	19,163,988	13.2%	126,395,736	86.8%
Joliet-Harrah's	313,441,362	28,759,326	9.2%	284,682,036	90.8%
Aurora-Hollywood	240,996,416	30,674,267	12.7%	210,322,149	87.3%
E. St. Louis Casino Queen	168,724,765	28,623,726	17.0%	140,101,039	83.0%
Elgin Grand Victoria	407,063,503	74,861,778	18.4%	332,201,725	81.6%
<b>Total</b>	<b>\$1,798,912,344</b>	<b>\$231,446,105</b>	<b>12.9%</b>	<b>\$1,567,466,239</b>	<b>87.1%</b>

## REVENUE IN DOLLARS





## Distribution of Gaming Taxes

### Distributions to Local Governments

	2001	2002	2003	2004	2005	% Change 05 to '04
<b>Alton</b>	\$7,812,735	\$7,596,181	\$6,915,011	\$6,774,624	\$7,097,896	4.77%
<b>East Peoria</b>	8,983,055	9,213,774	8,707,604	8,253,947	8,117,498	-1.65%
<b>Rock Island</b>	2,570,901	2,857,850	2,755,559	2,670,644	2,714,536	1.64%
<b>Joliet</b>	33,180,133	32,858,253	29,494,538	28,775,387	31,721,572	10.24%
<b>Jo Daviess</b>	0	0	0	0	0	N/A
<b>Metropolis</b>	7,416,659	8,451,441	8,163,312	8,469,446	8,413,434	-0.66%
<b>Aurora</b>	13,919,461	16,259,193	14,253,797	12,923,396	13,606,013	5.28%
<b>East St. Louis</b>	9,780,703	9,895,991	9,926,617	10,483,145	10,545,446	0.59%
<b>Elgin</b>	24,311,768	23,266,708	21,844,186	22,880,350	23,066,119	0.81%
<b>Total</b>	<b>\$107,975,415</b>	<b>\$110,399,391</b>	<b>\$102,060,624</b>	<b>\$101,230,939</b>	<b>\$105,282,514</b>	<b>4.00%</b>

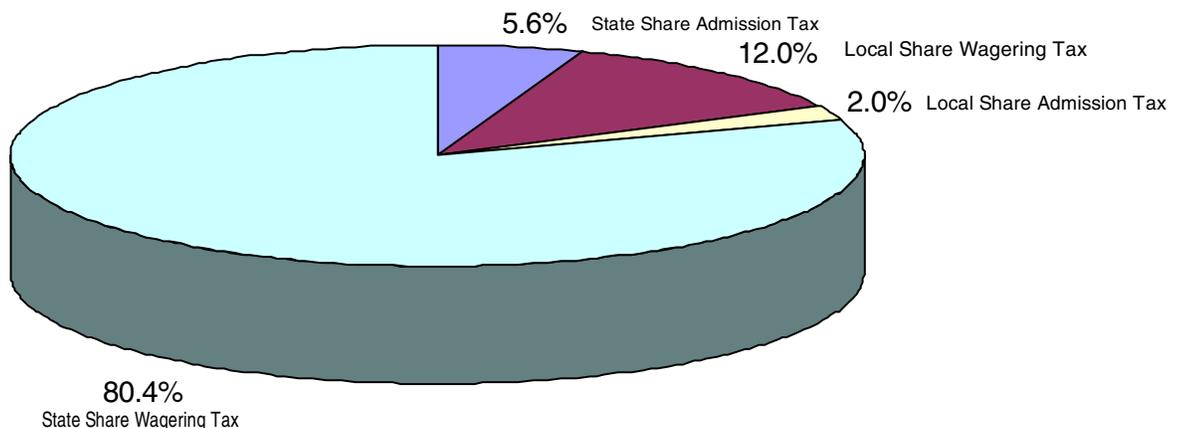
### State Share of Gaming Taxes

### Local Share of Gaming Taxes

Distribution	Admission	Wagering	Total	Distribution	Admission	Wagering	Total
	Tax	Tax			Tax	Tax	
<b>2004</b>	\$50,043,779	\$650,886,299	\$700,930,078	<b>2004</b>	\$15,331,021	\$85,899,918	\$101,230,939
<b>2005</b>	\$41,615,261	\$602,847,642	\$644,462,903	<b>2005</b>	\$15,323,166	\$89,959,348	\$105,282,514
<b>% Change</b>	<b>-16.84%</b>	<b>-7.38%</b>	<b>-8.06%</b>	<b>% Change</b>	<b>-0.05%</b>	<b>4.73%</b>	<b>4.00%</b>

Effective July 1, 2005, the wagering tax graduated rate structure was lowered. However, P.A. 94-0673 enacted in August 2005 requires casino licensees to meet certain wagering tax payment levels for FY2006 and FY2007. If the level is not achieved, a lump sum payment will be required on June 15, 2006 and on June 15, 2007. For further detail of the tax structures, see page 12.

### Distributions of Gaming Taxes - 2005





## Five Year History

	2001	2002	2003	2004	2005
<b>Licensees</b>	* 10	* 10	* 10	* 10	* 10
<b>AGR</b>	\$1,783,958,166	\$1,831,550,836	\$1,709,943,480	\$1,717,991,115	\$1,798,912,344
<b>Table Games</b>	\$291,014,759	\$286,980,831	\$251,895,773	\$236,157,413	\$231,446,105
<b>EGD</b>	\$1,492,943,407	\$1,544,570,005	\$1,458,047,707	\$1,481,833,702	\$1,567,466,239
<b>Admissions</b>	18,808,281	18,821,582	16,597,552	15,331,021	15,323,166
<b>AGR Per Adm</b>	\$94.85	\$97.31	\$103.02	\$112.06	\$117.40
<b>Total Tax</b>	\$555,204,313	\$666,101,823	\$719,858,219	\$802,161,018	\$749,745,417
<b>Wagering Tax</b>	\$517,587,751	\$619,255,784	\$659,882,032	\$736,786,218	\$692,806,990
<b>Admissions Tax</b>	\$37,616,562	\$46,846,039	\$59,976,187	\$65,374,800	\$56,938,427
<b>State Share</b>	\$447,228,898	\$555,702,432	\$617,797,595	\$700,930,079	\$644,462,903
<b>Local Share</b>	\$107,975,415	\$110,399,391	\$102,060,624	\$101,230,939	\$105,282,514

\* Jo Daviess Silver Eagle ceased operations July 29, 1997.

Effective July 1, 2005, the wagering tax graduated rate structure was lowered. However, P.A. 94-0673 enacted in August 2005 requires casino licensees to meet certain wagering tax payment levels for FY2006 and FY2007. If the level is not achieved, a lump sum payment will be required on June 15, 2006 and on June 15, 2007. For further detail of the tax structures, see page 12.



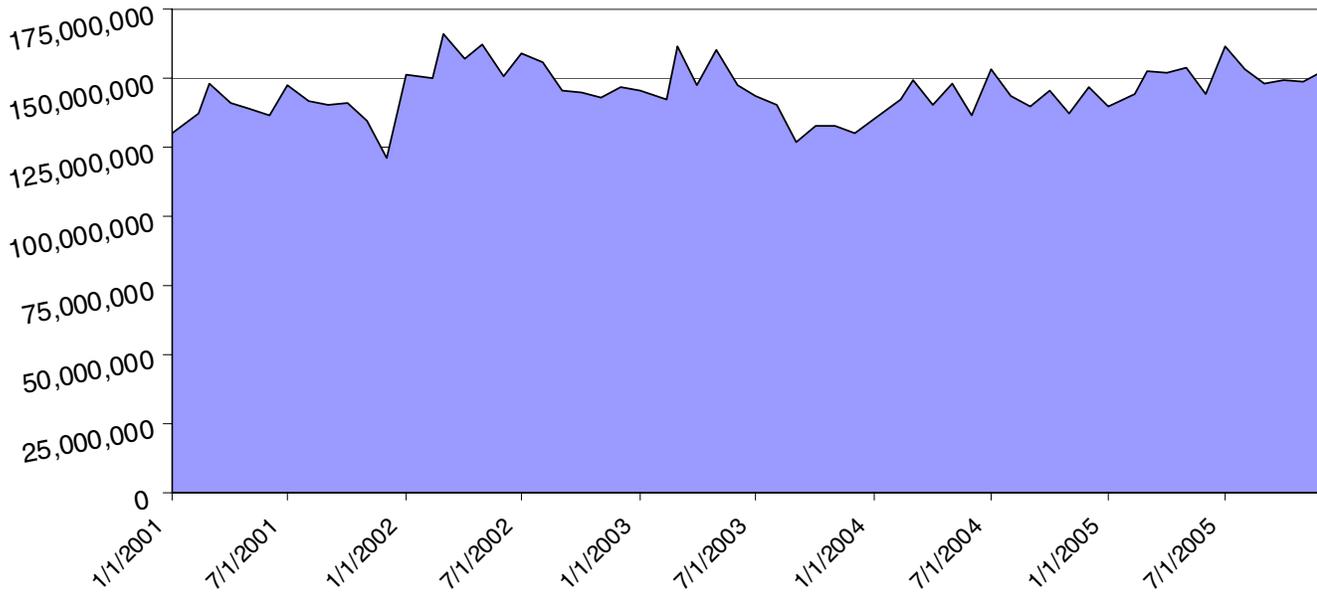
## Summary of Illinois Riverboat Data

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>308,783</b>	<b>14,942,909</b>	<b>2,550,219</b>	<b>1,055,928</b>	<b>48.39</b>
<b>1992 Total</b>	<b>4,079,819</b>	<b>226,334,794</b>	<b>38,030,038</b>	<b>15,396,559</b>	<b>55.48</b>
<b>1993 Total</b>	<b>10,679,490</b>	<b>605,684,483</b>	<b>101,532,162</b>	<b>40,963,714</b>	<b>56.71</b>
<b>1994 Total</b>	<b>20,367,119</b>	<b>979,551,111</b>	<b>167,299,786</b>	<b>69,344,675</b>	<b>48.09</b>
<b>1995 Total</b>	<b>24,835,833</b>	<b>1,178,311,827</b>	<b>201,582,607</b>	<b>83,751,424</b>	<b>47.44</b>
<b>1996 Total</b>	<b>25,211,329</b>	<b>1,131,491,531</b>	<b>194,935,059</b>	<b>81,785,905</b>	<b>44.88</b>
<b>1997 Total</b>	<b>24,972,139</b>	<b>1,054,573,793</b>	<b>183,158,208</b>	<b>77,700,829</b>	<b>42.23</b>
<b>1998 Total</b>	<b>24,813,818</b>	<b>1,106,751,600</b>	<b>256,782,080</b>	<b>80,117,488</b>	<b>44.60</b>
<b>1999 Total</b>	<b>21,991,689</b>	<b>1,362,931,231</b>	<b>328,665,137</b>	<b>90,132,196</b>	<b>61.97</b>
<b>2000 Total</b>	<b>19,014,939</b>	<b>1,658,004,361</b>	<b>410,328,901</b>	<b>101,884,222</b>	<b>87.19</b>
<b>2001 Total</b>	<b>18,808,281</b>	<b>1,783,958,166</b>	<b>447,228,898</b>	<b>107,975,415</b>	<b>94.85</b>
<b>2002 Total</b>	<b>18,821,582</b>	<b>1,831,550,836</b>	<b>555,702,432</b>	<b>110,399,391</b>	<b>97.31</b>
<b>2003 Total</b>	<b>16,597,552</b>	<b>1,709,943,480</b>	<b>617,797,595</b>	<b>102,060,624</b>	<b>103.02</b>
<b>Jan</b>	1,219,682	135,264,422	18,354,741	7,978,093	110.90
<b>Feb</b>	1,282,169	142,006,082	30,047,497	8,377,893	110.75
<b>Mar</b>	1,337,850	149,069,917	45,781,732	8,780,413	111.42
<b>Apr</b>	1,253,456	140,251,289	51,483,452	8,281,940	111.89
<b>May</b>	1,308,185	148,394,825	60,403,774	8,736,781	113.44
<b>June</b>	1,226,196	136,563,385	58,780,679	8,040,032	111.37
<b>July</b>	1,422,109	153,409,656	68,152,138	9,067,957	107.87
<b>Aug</b>	1,321,087	143,754,415	68,540,443	8,493,235	108.82
<b>Sept</b>	1,250,307	139,670,475	71,557,956	8,234,294	111.71
<b>Oct</b>	1,289,814	145,696,752	75,591,636	8,579,608	112.96
<b>Nov</b>	1,180,334	137,111,795	71,103,399	8,037,884	116.16
<b>Dec</b>	1,239,832	146,798,102	81,132,632	8,622,809	118.40
<b>2004 Total</b>	<b>15,331,021</b>	<b>1,717,991,115</b>	<b>700,930,079</b>	<b>101,230,939</b>	<b>112.06</b>
<b>Jan</b>	1,166,040	139,686,137	18,566,116	8,148,499	119.80
<b>Feb</b>	1,239,665	144,218,457	31,418,075	8,463,690	116.34
<b>Mar</b>	1,297,173	152,317,392	47,043,714	8,903,506	117.42
<b>Apr</b>	1,277,484	152,157,844	56,308,887	8,878,766	119.11
<b>May</b>	1,297,119	153,759,183	63,247,549	8,994,820	118.54
<b>June</b>	1,237,693	144,415,180	62,353,536	8,452,290	116.68
<b>July</b>	1,435,268	161,274,893	58,750,672	9,498,054	112.37
<b>Aug</b>	1,331,916	152,922,183	58,901,346	8,993,115	114.81
<b>Sept</b>	1,257,047	147,814,503	59,144,516	8,643,263	117.59
<b>Oct</b>	1,288,198	149,079,977	60,423,679	8,738,901	115.73
<b>Nov</b>	1,251,381	148,987,831	62,861,188	8,701,194	119.06
<b>Dec</b>	1,244,182	152,278,764	65,443,625	8,866,416	122.39
<b>2005 Total</b>	<b>15,323,166</b>	<b>1,798,912,344</b>	<b>644,462,903</b>	<b>105,282,514</b>	<b>117.40</b>



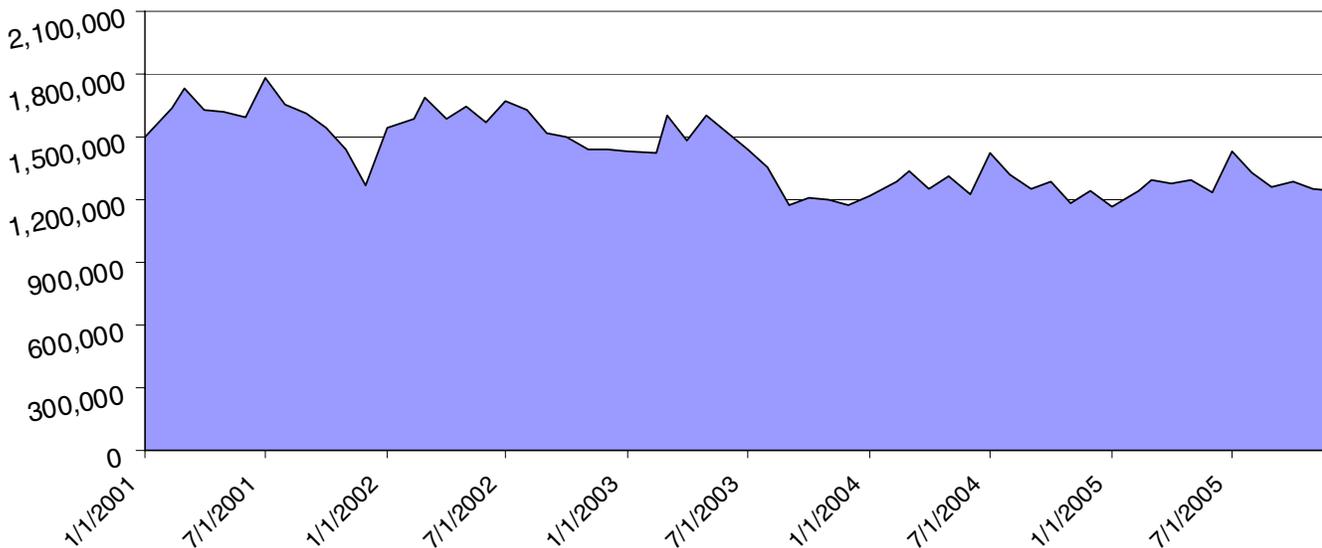
## Summary of Illinois Riverboat Data

### Adjusted Gross Receipts



New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
New wagering and admission tax rates took effect on (7/1/03).  
New wagering tax rate took effect on (7/1/05).  
New admission tax rate took effect on (8/23/05).

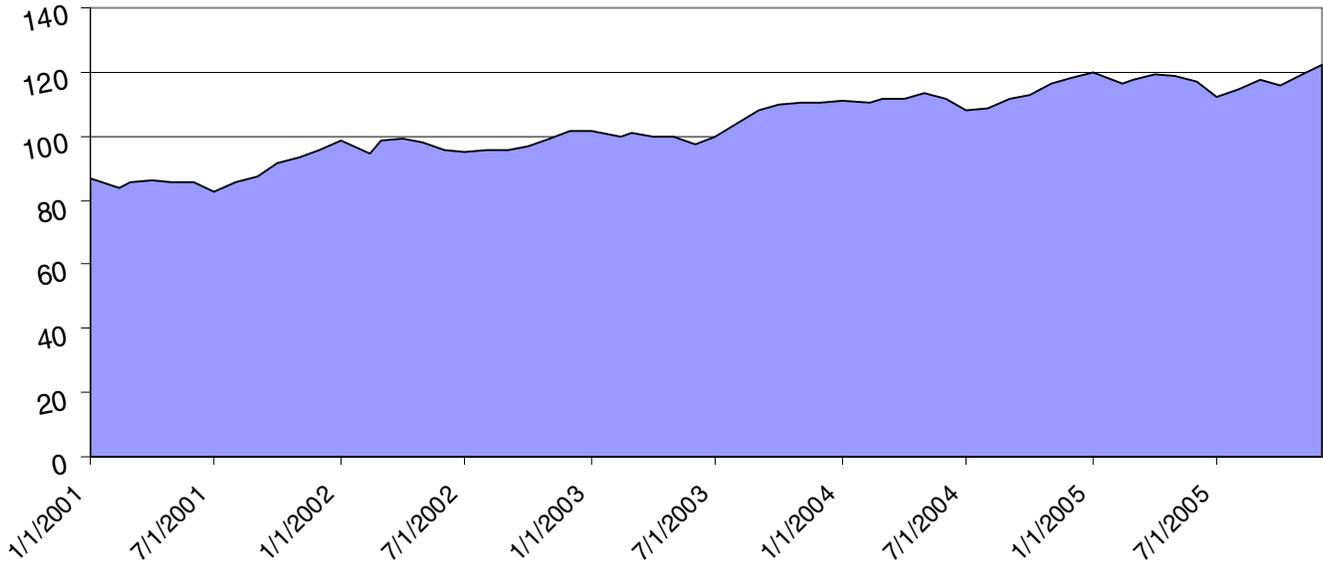
### Admissions



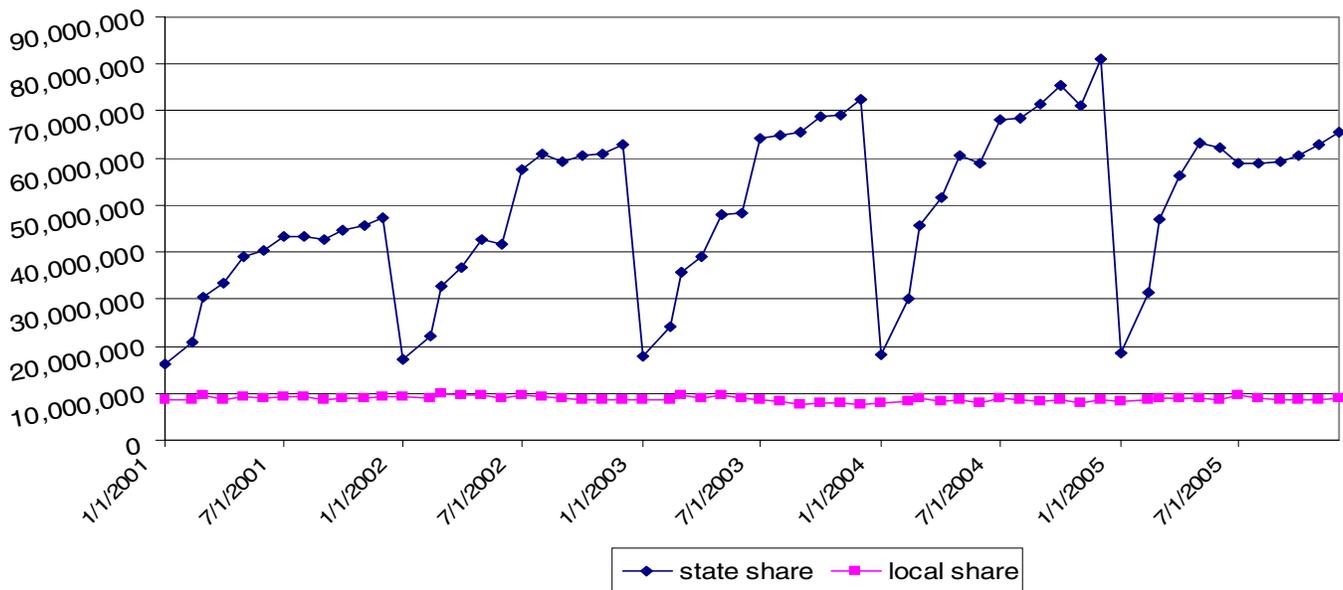


# Summary of Illinois Riverboat Data

## Win per Admission



## State and Local Share of Revenues



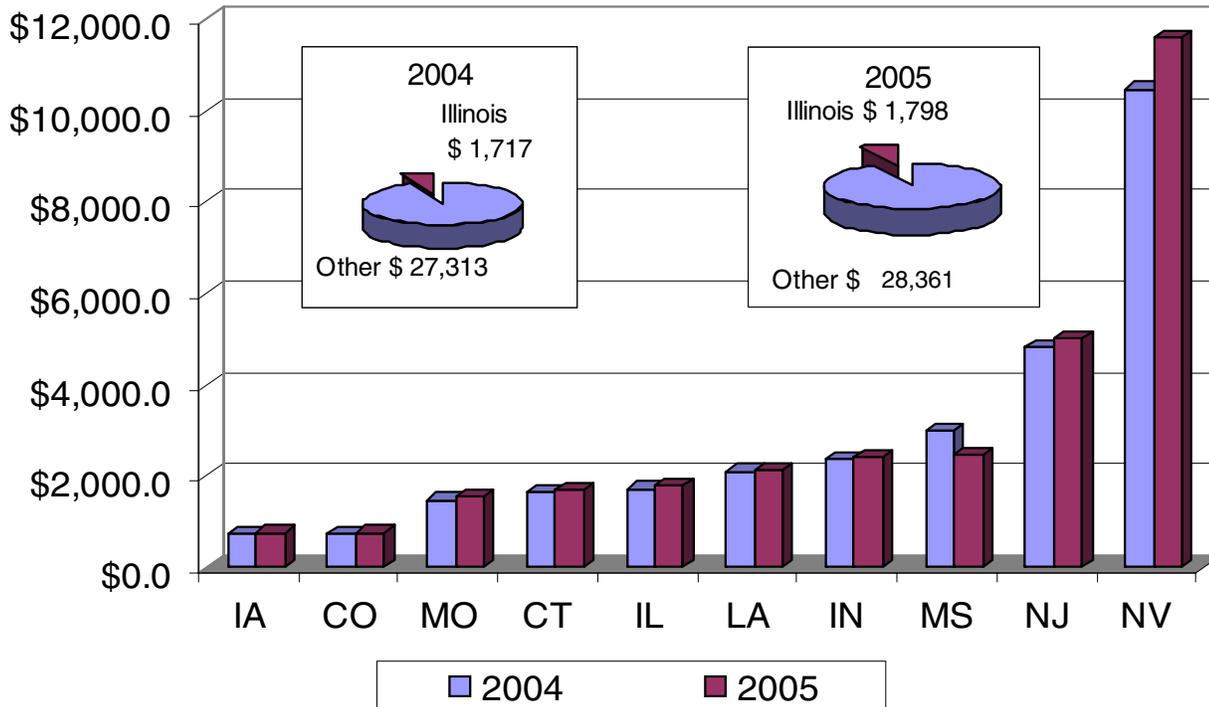


## Gaming Win by Jurisdiction

For Calendar Years 2004 and 2005  
(Millions)

Jurisdiction	2004		2005		Year Over Year Percentage Change
	Total Win	Percentage of Total	Total Win	Percentage of Total	
Iowa	\$726.9	2.5%	\$747.0	2.5%	2.8%
Colorado	\$718.6	2.5%	\$755.5	2.5%	5.1%
Missouri	\$1,473.4	5.1%	\$1,532.2	5.1%	4.0%
Connecticut	\$1,638.4	5.6%	\$1,684.1	5.6%	2.8%
Illinois	\$1,717.9	5.9%	\$1,798.9	6.0%	4.7%
Louisiana	\$2,097.5	7.2%	\$2,136.4	7.1%	1.9%
Indiana	\$2,370.3	8.2%	\$2,402.8	8.0%	1.4%
* Mississippi	\$2,988.8	10.3%	\$2,478.1	8.2%	-17.1%
New Jersey	\$4,820.7	16.6%	\$5,030.9	16.7%	4.4%
* Nevada	\$10,477.8	36.1%	\$11,593.7	38.4%	10.7%
<b>Total</b>	<b>\$29,030.3</b>	<b>100%</b>	<b>\$30,159.6</b>	<b>100%</b>	<b>3.9%</b>

\* Last twelve months ended November 30, 2005



Sources: Jefferies & Company, Inc. Equity Research



# Riverboat Casino Map



## Legend

1. Grand Victoria
2. Hollywood Casino
3. Empress Casino
4. Harrah's Casino Joliet
5. Casino Rock Island
6. Par-A-Dice Casino
7. Alton Belle Casino
8. Casino Queen
9. Harrah's Metropolis Casino

-  Existing non-Illinois sites
-  Illinois Riverboats



## Alton Gaming Company



**Alton Belle Casino** • 1 Piasa Street • Alton, Illinois 62002 • Telephone: 800 336-7568



### Quick Facts

---

- First licensed: October 1991
- Renewed: October 2003
- Next renewal: October 2007
- Waterway: Mississippi River
- Gambling space: 23,000 sq. ft.
- Employees: 711
- Admissions: 1,448,043
- Adjusted gross receipts per admission: \$77.96
- Average daily admissions: 3,967
- Number of authorized gaming positions: 1,082
- Total adjusted gross receipts: \$112,885,004
- State share of taxes: \$29,928,859
- Local share of taxes: \$7,097,896



# Alton Gaming Company

## Calendar Year Comparison

	2004	2005	% Change
<b>Number of Days Operational</b>	366	365	-0.27%
<b>Adjusted Gross Receipts</b>	\$107,331,901	\$112,885,004	5.17%
<b>Taxable AGR (includes adjustments)</b>	\$107,280,893	\$112,997,110	5.33%
<b>Admissions</b>	1,410,579	1,448,043	2.66%
<b>AGR Per Admission</b>	\$76.09	\$77.96	2.46%
<b>Gambling Sq. Ft.</b>	23,000	23,000	0.00%
<b>Number of Table Games</b>	20	21	0.05%
<b>Table Drop</b>	\$44,832,895	\$42,798,822	-4.54%
<b>Table AGR</b>	\$8,274,991	\$8,364,645	1.08%
<b>AGR/Table/Day</b>	\$1,130.46	\$1,091.28	-3.47%
<b>Table Game AGR to Drop %</b>	18.5%	19.5%	5.41%
<b>Number of EGD's</b>	1,069	1,078	0.84%
<b>EGD Handle</b>	\$1,745,457,150	\$1,773,736,616	1.62%
<b>EGD AGR</b>	\$99,056,910	\$104,520,359	5.52%
<b>AGR/EGD/Day</b>	\$253.18	\$265.64	4.92%
<b>EGD AGR to Handle %</b>	5.7%	5.9%	3.51%
<b>Total Tax</b>	\$41,157,763	\$37,026,755	-10.04%
<b>State Share of Revenue</b>	\$34,383,139	\$29,928,859	-12.95%
<b>Local Share of Revenue</b>	\$6,774,624	\$7,097,896	4.77%



## Alton Gaming Company

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
<b>Blackjack</b>	12	\$20,436,418	\$3,886,604	19.0%
<b>Craps</b>	2	11,280,344	2,258,429	20.0%
<b>Roulette</b>	2	2,613,319	591,791	22.6%
<b>CS Poker</b>	1	1,443,679	300,323	20.8%
<b>Let It Ride Poker Bonus</b>	1	1,490,960	380,564	25.5%
<b>Three Card Poker</b>	2	5,486,334	936,104	17.1%
<b>Pai Gow Poker</b>	1	47,768	10,830	22.7%
<b>TOTAL</b>	<b>21</b>	<b>\$42,798,822</b>	<b>\$8,364,645</b>	<b>19.5%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
<b>\$0.01</b>	175	\$190,050,412	\$17,220,561	9.1%
<b>\$0.02</b>	56	59,807,326	4,899,327	8.2%
<b>\$0.05</b>	324	456,563,104	33,225,132	7.3%
<b>\$0.25</b>	222	413,404,247	20,539,636	5.0%
<b>\$0.50</b>	48	55,863,384	3,575,463	6.4%
<b>\$1</b>	221	465,590,123	21,419,954	4.6%
<b>\$5</b>	25	97,213,505	2,742,587	2.8%
<b>\$10</b>	3	18,233,790	197,463	1.1%
<b>\$25</b>	3	15,190,325	536,036	3.5%
<b>\$100</b>	1	1,820,400	164,200	9.0%
<b>TOTAL</b>	<b>1,078</b>	<b>\$1,773,736,616</b>	<b>\$104,520,359</b>	<b>5.9%</b>



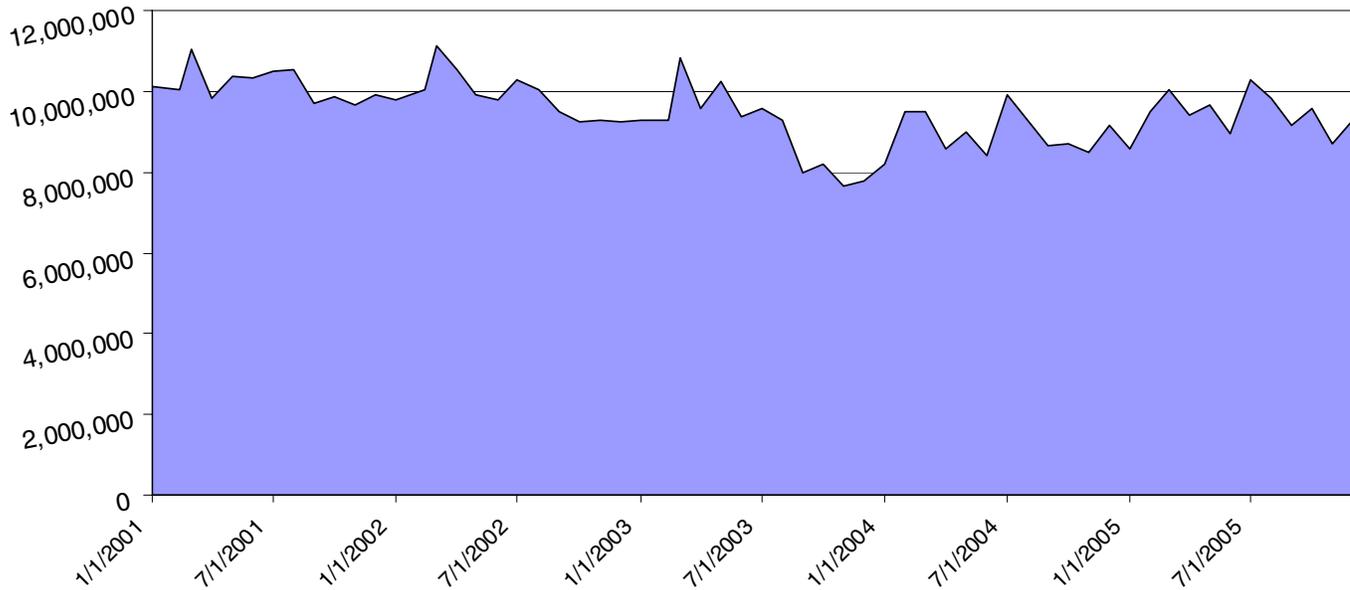
## Alton Gaming Company

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>202,938</b>	<b>10,747,204</b>	<b>1,815,019</b>	<b>740,298</b>	<b>52.96</b>
<b>1992 Total</b>	<b>816,731</b>	<b>49,738,494</b>	<b>8,277,505</b>	<b>3,303,656</b>	<b>60.90</b>
<b>1993 Total</b>	<b>1,154,765</b>	<b>60,102,081</b>	<b>10,170,077</b>	<b>4,159,869</b>	<b>52.05</b>
<b>1994 Total</b>	<b>2,604,072</b>	<b>89,073,919</b>	<b>15,965,160</b>	<b>7,057,768</b>	<b>34.21</b>
<b>1995 Total</b>	<b>2,519,604</b>	<b>81,547,899</b>	<b>14,751,789</b>	<b>6,596,999</b>	<b>32.37</b>
<b>1996 Total</b>	<b>2,312,551</b>	<b>72,431,296</b>	<b>13,177,245</b>	<b>5,934,116</b>	<b>31.32</b>
<b>1997 Total</b>	<b>2,052,723</b>	<b>62,321,530</b>	<b>11,400,953</b>	<b>5,168,800</b>	<b>30.36</b>
<b>1998 Total</b>	<b>2,183,444</b>	<b>68,081,277</b>	<b>11,986,946</b>	<b>5,571,817</b>	<b>31.18</b>
<b>1999 Total</b>	<b>1,885,769</b>	<b>84,893,590</b>	<b>15,558,572</b>	<b>6,120,330</b>	<b>45.02</b>
<b>2000 Total</b>	<b>1,701,350</b>	<b>112,070,751</b>	<b>22,854,836</b>	<b>7,310,265</b>	<b>65.87</b>
<b>2001 Total</b>	<b>1,718,223</b>	<b>121,911,560</b>	<b>25,785,295</b>	<b>7,812,735</b>	<b>70.95</b>
<b>2002 Total</b>	<b>1,656,892</b>	<b>118,768,441</b>	<b>27,056,183</b>	<b>7,596,178</b>	<b>71.68</b>
<b>2003 Total</b>	<b>1,461,515</b>	<b>109,083,084</b>	<b>31,830,915</b>	<b>6,915,011</b>	<b>74.64</b>
<b>Jan</b>	109,103	8,184,811	1,142,266	516,582	75.02
<b>Feb</b>	119,404	9,499,896	1,308,475	594,536	79.56
<b>Mar</b>	120,479	9,485,430	1,579,239	595,207	78.73
<b>Apr</b>	114,234	8,591,865	2,283,411	545,503	75.21
<b>May</b>	117,433	8,977,298	2,720,018	563,635	76.45
<b>June</b>	116,238	8,410,652	2,816,173	536,646	72.36
<b>July</b>	133,143	9,893,223	3,626,666	629,641	74.31
<b>Aug</b>	124,180	9,290,045	3,390,974	588,554	74.81
<b>Sept</b>	118,276	8,657,146	3,601,541	549,223	73.19
<b>Oct</b>	118,332	8,697,406	3,833,224	553,111	73.50
<b>Nov</b>	108,013	8,478,891	3,718,937	532,375	78.50
<b>Dec</b>	111,744	9,165,238	4,362,215	569,611	82.02
<b>2004 Total</b>	<b>1,410,579</b>	<b>107,331,901</b>	<b>34,383,139</b>	<b>6,774,624</b>	<b>76.09</b>
<b>Jan</b>	111,124	8,581,413	1,192,138	540,512	77.22
<b>Feb</b>	118,251	9,504,688	1,304,458	593,103	80.38
<b>Mar</b>	121,697	10,019,582	1,755,437	622,750	82.33
<b>Apr</b>	119,338	9,393,095	2,473,900	589,445	78.71
<b>May</b>	122,491	9,649,812	3,018,157	604,434	78.78
<b>June</b>	118,015	8,935,945	3,146,344	569,546	75.72
<b>July</b>	135,233	10,299,678	2,723,900	650,389	76.16
<b>Aug</b>	131,273	9,845,497	2,640,767	623,885	75.00
<b>Sept</b>	120,405	9,148,026	2,758,375	578,144	75.98
<b>Oct</b>	122,221	9,554,599	2,871,912	599,943	78.17
<b>Nov</b>	113,419	8,683,885	2,801,170	547,608	76.56
<b>Dec</b>	114,576	9,268,784	3,242,301	578,137	80.90
<b>2005 Total</b>	<b>1,448,043</b>	<b>112,885,004</b>	<b>29,928,859</b>	<b>7,097,896</b>	<b>77.96</b>



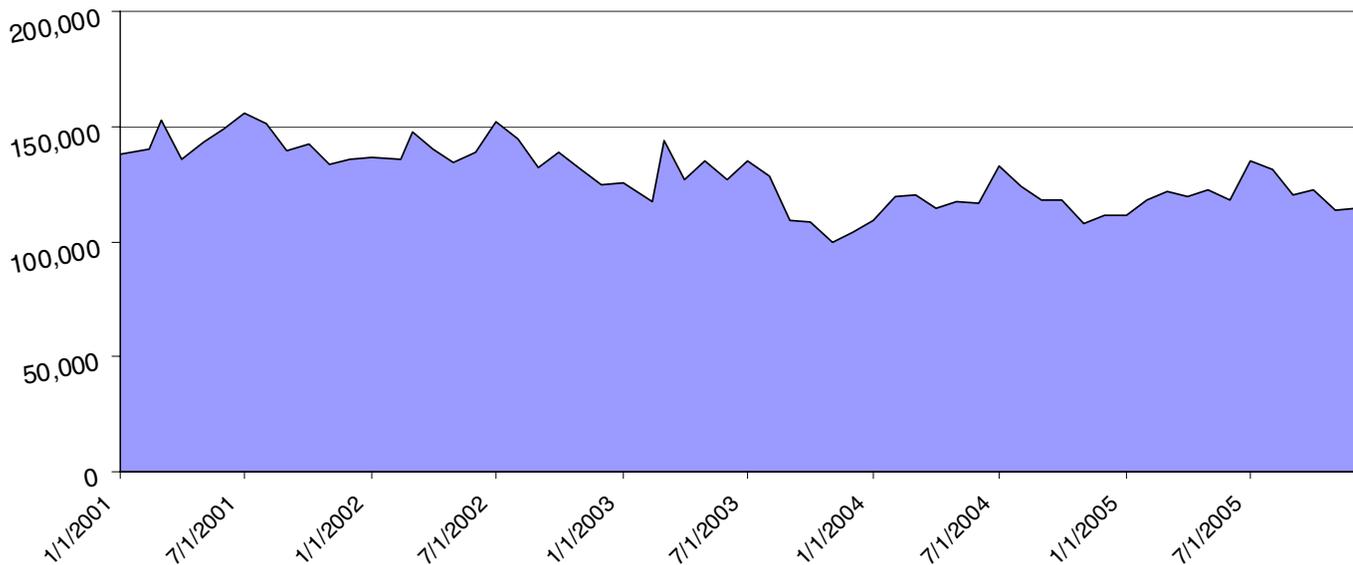
# Alton Gaming Company

## Adjusted Gross Receipts



New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
New wagering and admission tax rates took effect on (7/1/03).  
New wagering tax rate took effect on (7/1/05).  
New admission tax rate took effect on (8/23/05).

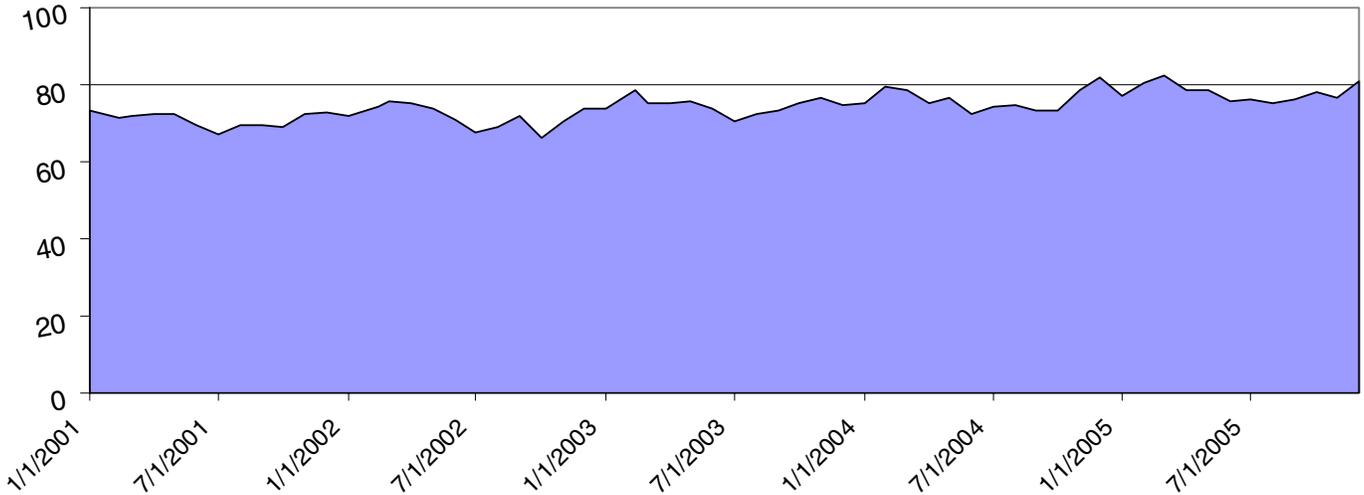
## Admissions



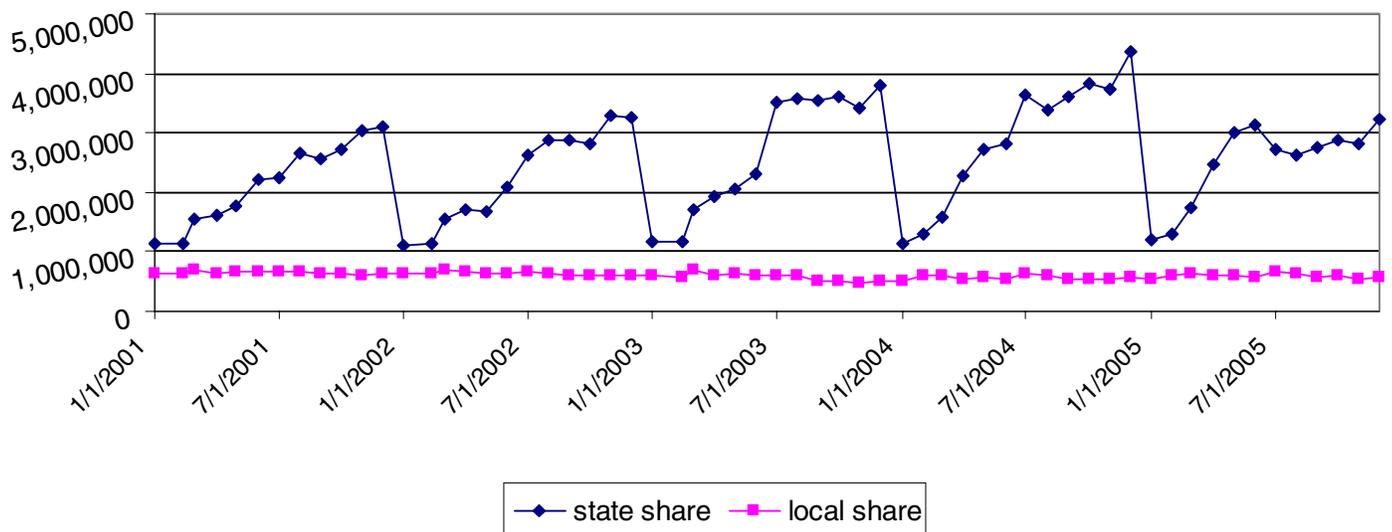


# Alton Gaming Company

## Win per Admission



## State and Local Share of Revenues





## Par-A-Dice Gaming Corporation



Par-A-Dice Casino • 21 Blackjack Boulevard • East Peoria, Illinois 61611 • Telephone: 800 332-5634

### Quick Facts

---

- First licensed: February 1992
- Renewed: March 2004
- Next renewal: March 2008
- Waterway: Illinois River
- Gambling space: 26,116 sq. ft.
- Employees: 933
- Admissions: 1,501,320
- Adjusted gross receipts per admission: \$88.15
- Average daily admissions: 4,113
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$132,336,534
- State share of taxes: \$37,425,439
- Local share of taxes: \$8,117,498



## Par-A-Dice Gaming Corporation

### Calendar Year Comparison

	2004	2005	% Change
<b>Number of Days Operational</b>	366	365	-0.27%
<b>Adjusted Gross Receipts</b>	\$132,641,251	\$132,336,534	-0.23%
<b>Taxable AGR (includes adjustments)</b>	\$132,635,229	\$132,323,550	-0.23%
<b>Admissions</b>	1,622,185	1,501,320	-7.45%
<b>AGR Per Admission</b>	\$81.77	\$88.15	7.80%
<b>Gambling Sq. Ft.</b>	26,116	26,116	0.00%
<b>Number of Table Games</b>	21	23	9.52%
<b>Table Drop</b>	\$83,654,982	\$82,631,013	-1.22%
<b>Table AGR</b>	\$13,988,308	\$14,457,676	3.36%
<b>AGR/Table/Day</b>	\$1,819.97	\$1,722.18	-5.37%
<b>Table Game AGR to Drop %</b>	16.7%	17.5%	4.79%
<b>Number of EGD's</b>	1,176	1,132	-3.74%
<b>EGD Handle</b>	\$1,623,880,619	\$1,535,046,342	-5.47%
<b>EGD AGR</b>	\$118,652,943	\$117,878,858	-0.65%
<b>AGR/EGD/Day</b>	\$275.67	\$285.30	3.49%
<b>EGD AGR to Handle %</b>	7.3%	7.7%	5.48%
<b>Total Tax</b>	\$54,681,355	\$45,542,937	-16.71%
<b>State Share of Revenue</b>	\$46,427,408	\$37,425,439	-19.39%
<b>Local Share of Revenue</b>	\$8,253,947	\$8,117,498	-1.65%



## Par-A-Dice Gaming Corporation

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
<b>Blackjack</b>	14	\$51,706,526	\$7,198,649	13.9%
<b>Craps</b>	2	14,715,983	2,923,658	19.9%
<b>Roulette</b>	2	5,679,011	1,425,555	25.1%
<b>CS Poker</b>	1	2,621,350	767,744	29.3%
<b>Let It Ride Poker</b>	1	2,174,950	445,970	20.5%
<b>Three Card Poker</b>	3	5,733,193	1,696,100	29.6%
<b>TOTAL</b>	<b>23</b>	<b>\$82,631,013</b>	<b>\$14,457,676</b>	<b>17.5%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
<b>\$0.01</b>	162	\$146,599,778	\$17,845,212	12.2%
<b>\$0.02</b>	40	30,775,836	3,888,503	12.6%
<b>\$0.05</b>	355	282,218,105	28,101,061	10.0%
<b>\$0.10</b>	1	636,706	42,203	6.6%
<b>\$0.25</b>	313	451,498,612	33,928,396	7.5%
<b>\$0.50</b>	11	21,290,423	1,434,933	6.7%
<b>\$1</b>	217	480,519,502	26,789,937	5.6%
<b>\$5</b>	24	84,604,120	4,144,878	4.9%
<b>\$10</b>	5	16,744,810	797,480	4.8%
<b>\$25</b>	4	20,158,450	906,255	4.5%
<b>TOTAL</b>	<b>1,132</b>	<b>\$1,535,046,342</b>	<b>\$117,878,858</b>	<b>7.7%</b>



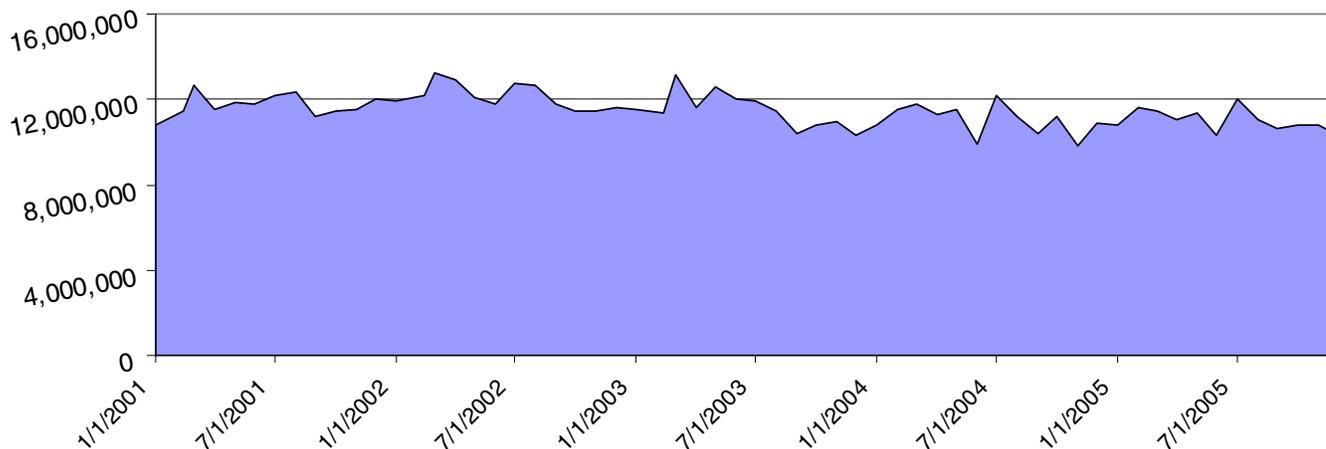
## Par-A-Dice Gaming Corporation

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>105,845</b>	<b>4,195,705</b>	<b>735,201</b>	<b>315,630</b>	<b>39.64</b>
<b>1992 Total</b>	<b>1,104,367</b>	<b>56,345,211</b>	<b>9,556,149</b>	<b>3,921,628</b>	<b>51.02</b>
<b>1993 Total</b>	<b>1,252,023</b>	<b>64,500,277</b>	<b>10,927,065</b>	<b>4,477,037</b>	<b>51.52</b>
<b>1994 Total</b>	<b>1,821,687</b>	<b>84,347,232</b>	<b>14,473,772</b>	<b>6,039,049</b>	<b>46.30</b>
<b>1995 Total</b>	<b>1,989,166</b>	<b>94,626,003</b>	<b>16,183,066</b>	<b>6,720,466</b>	<b>47.57</b>
<b>1996 Total</b>	<b>2,726,266</b>	<b>95,365,644</b>	<b>17,031,113</b>	<b>7,494,548</b>	<b>34.98</b>
<b>1997 Total</b>	<b>2,676,704</b>	<b>96,039,356</b>	<b>17,082,607</b>	<b>7,478,672</b>	<b>35.88</b>
<b>1998 Total</b>	<b>2,654,919</b>	<b>97,845,721</b>	<b>19,632,651</b>	<b>7,550,463</b>	<b>36.85</b>
<b>1999 Total</b>	<b>2,270,728</b>	<b>114,756,553</b>	<b>24,180,395</b>	<b>8,005,673</b>	<b>50.54</b>
<b>2000 Total</b>	<b>1,840,477</b>	<b>129,430,121</b>	<b>28,188,306</b>	<b>8,315,116</b>	<b>70.32</b>
<b>2001 Total</b>	<b>1,942,547</b>	<b>140,836,835</b>	<b>31,685,594</b>	<b>8,983,055</b>	<b>72.50</b>
<b>2002 Total</b>	<b>1,915,602</b>	<b>145,857,221</b>	<b>35,953,653</b>	<b>9,213,774</b>	<b>76.14</b>
<b>2003 Total</b>	<b>1,802,608</b>	<b>138,126,316</b>	<b>44,394,253</b>	<b>8,707,604</b>	<b>76.63</b>
<b>Jan</b>	130,215	10,807,933	1,467,342	668,564	83.00
<b>Feb</b>	144,406	11,573,390	1,590,539	723,066	80.14
<b>Mar</b>	142,316	11,815,963	2,753,634	733,241	83.03
<b>Apr</b>	134,254	11,308,752	3,347,880	700,106	84.23
<b>May</b>	136,487	11,567,546	3,940,181	714,477	84.75
<b>June</b>	125,899	9,919,611	3,604,126	622,273	78.79
<b>July</b>	159,097	12,179,142	4,743,215	767,684	76.55
<b>Aug</b>	142,877	11,173,770	4,898,076	701,558	78.21
<b>Sept</b>	130,320	10,402,830	4,592,348	650,983	79.83
<b>Oct</b>	129,251	11,196,488	5,424,830	688,926	86.63
<b>Nov</b>	117,399	9,795,358	4,764,122	607,613	83.44
<b>Dec</b>	129,664	10,900,468	5,301,115	675,456	84.07
<b>2004 Total</b>	<b>1,622,185</b>	<b>132,641,251</b>	<b>46,427,408</b>	<b>8,253,947</b>	<b>81.77</b>
<b>Jan</b>	122,033	10,783,856	1,441,240	659,604	88.37
<b>Feb</b>	137,661	11,648,175	1,578,147	720,244	84.61
<b>Mar</b>	137,340	11,475,876	2,670,692	711,404	83.56
<b>Apr</b>	128,015	11,074,398	3,239,828	680,118	86.51
<b>May</b>	126,407	11,372,704	3,865,193	701,738	89.97
<b>June</b>	124,315	10,284,771	3,682,926	633,543	82.73
<b>July</b>	140,764	12,021,506	3,306,879	741,438	85.40
<b>Aug</b>	124,255	11,083,420	3,386,770	678,602	89.20
<b>Sept</b>	115,739	10,627,133	3,170,638	647,010	91.82
<b>Oct</b>	123,080	10,823,304	3,763,467	664,204	87.94
<b>Nov</b>	113,383	10,838,421	3,750,591	655,510	95.59
<b>Dec</b>	108,328	10,302,970	3,569,068	624,083	95.11
<b>2005 Total</b>	<b>1,501,320</b>	<b>132,336,534</b>	<b>37,425,439</b>	<b>8,117,498</b>	<b>88.15</b>



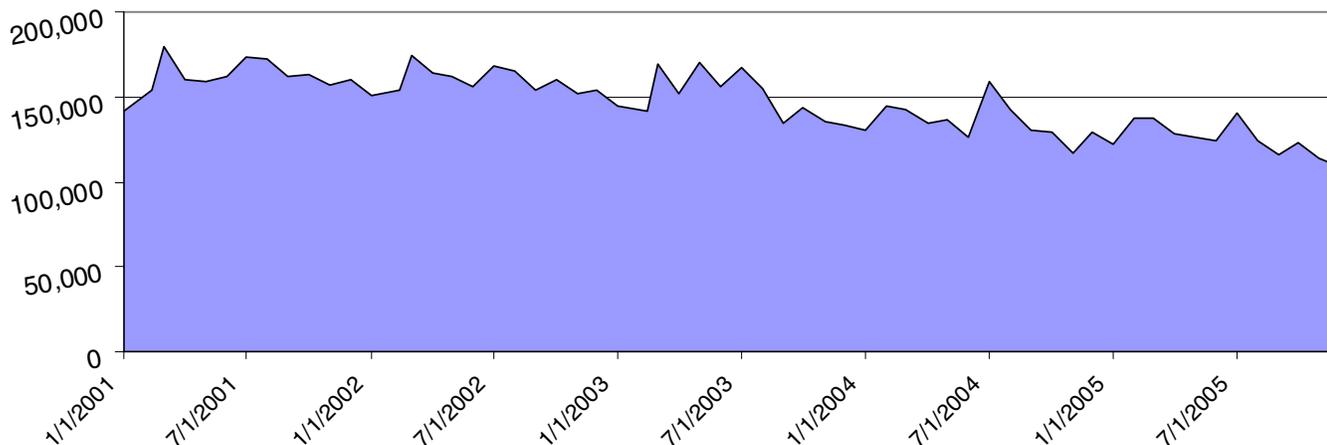
# Par-A-Dice Gaming Corporation

## Adjusted Gross Receipts



New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
New wagering and admission tax rates took effect on (7/1/03).  
New wagering tax rate took effect on (7/1/05).  
New admission tax rate took effect on (8/23/05).

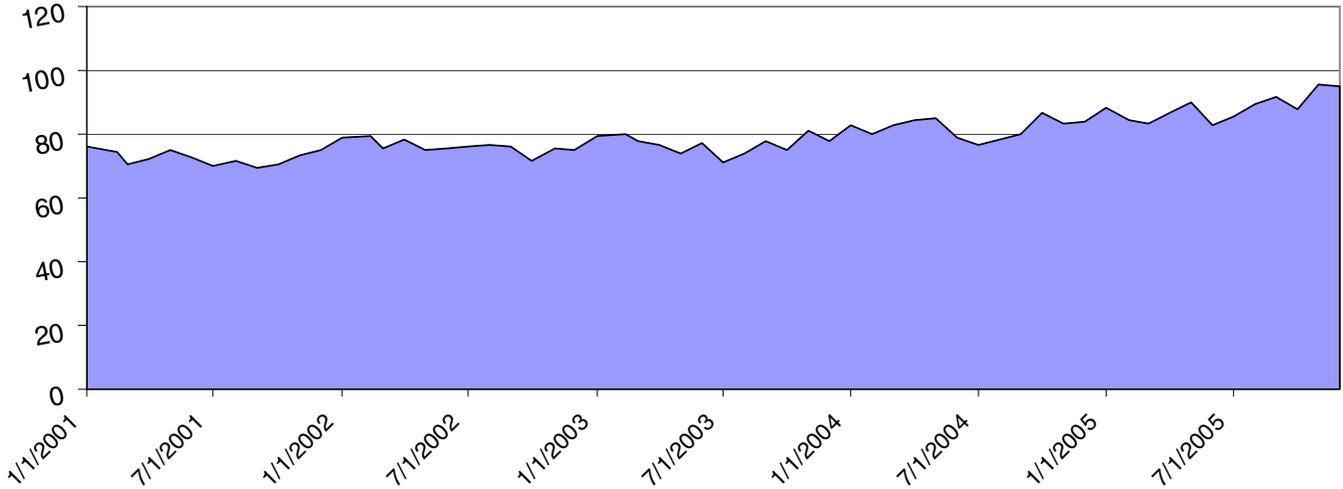
## Admissions



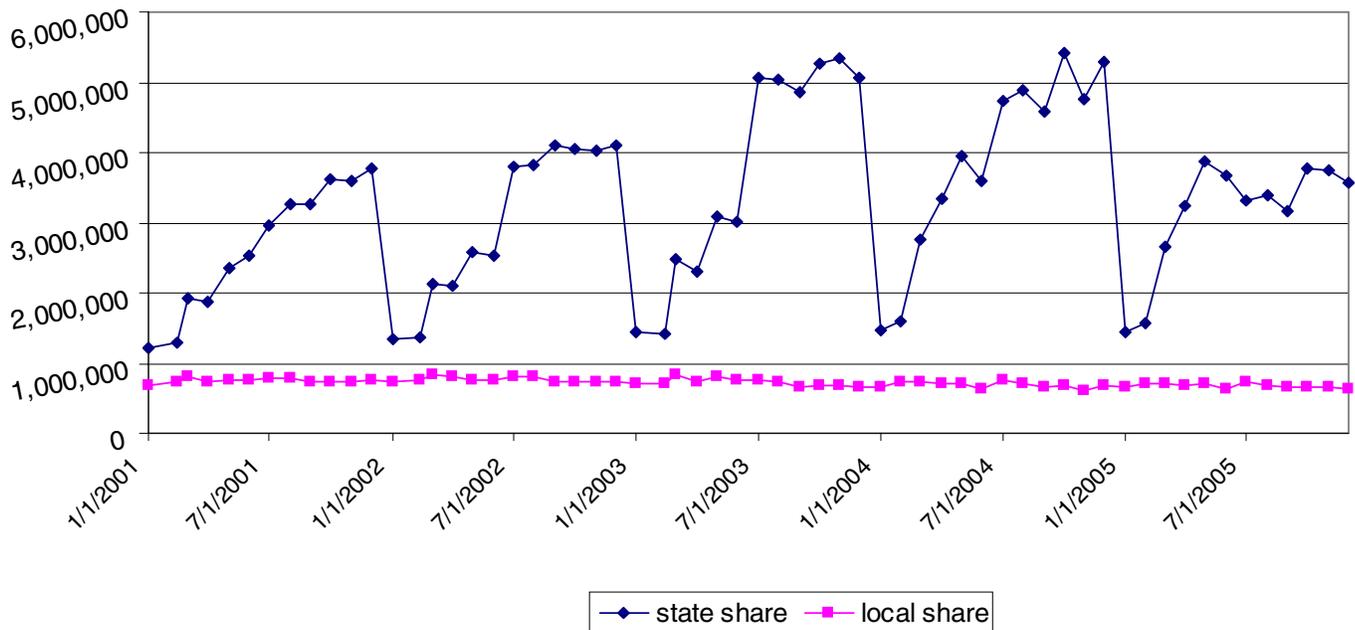


# Par-A-Dice Gaming Corporation

## Win per Admission



## State and Local Share of Revenues





## Rock Island Boatworks, Inc.



**Casino Rock Island** • 1735 First Avenue • Rock Island, Illinois 61201 • Telephone: 800 477-7747

### Quick Facts

---

- First licensed: May 1992
- Renewed: May 2003
- Next renewal: May 2007
- Waterway: Mississippi River
- Gambling space: 17,200 sq. ft.
- Employees: 383
- Admissions: 729,262
- Adjusted gross receipts per admission: \$54.45
- Average daily admissions: 1,998
- Number of authorized gaming positions: 737
- Total adjusted gross receipts: \$39,707,550
- State share of taxes: \$6,283,649
- Local share of taxes: \$2,714,536



## Rock Island Boatworks, Inc.

### Calendar Year Comparison

	2004	2005	% Change
<b>Number of Days Operational</b>	366	365	-0.27%
<b>Adjusted Gross Receipts</b>	\$38,352,573	\$39,707,550	3.53%
<b>Taxable AGR (includes adjustments)</b>	\$38,333,980	\$39,705,496	3.58%
<b>Admissions</b>	753,945	729,262	-3.27%
<b>AGR Per Admission</b>	\$50.87	\$54.45	7.04%
<b>Gambling Sq. Ft.</b>	17,200	17,200	0.00%
<b>Number of Table Games</b>	12	13	8.33%
<b>Table Drop</b>	\$14,505,962	\$14,438,720	-0.46%
<b>Table AGR</b>	\$2,484,875	\$2,788,080	12.20%
<b>AGR/Table/Day</b>	\$565.77	\$587.58	3.85%
<b>Table Game AGR to Drop %</b>	17.1%	19.3%	12.87%
<b>Number of EGD's</b>	732	730	-0.27%
<b>EGD Handle</b>	\$583,654,328	\$565,643,766	-3.09%
<b>EGD AGR</b>	\$35,867,698	\$36,919,470	2.93%
<b>AGR/EGD/Day</b>	\$133.88	\$138.56	3.50%
<b>EGD AGR to Handle %</b>	6.1%	6.5%	6.56%
<b>Total Tax</b>	\$9,720,378	\$8,998,185	-7.43%
<b>State Share of Revenue</b>	\$7,049,734	\$6,283,649	-10.87%
<b>Local Share of Revenue</b>	\$2,670,644	\$2,714,536	1.64%



## Rock Island Boatworks, Inc.

---

### Table Games Detail

---

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
<b>Blackjack</b>	9	\$8,875,969	\$1,441,472	16.2%
<b>Craps</b>	1	2,906,133	630,598	21.7%
<b>Roulette</b>	1	1,135,715	275,896	24.3%
<b>CS Poker</b>	1	872,626	283,961	32.5%
<b>Three Card Poker</b>	1	648,277	156,153	24.1%
<b>TOTAL</b>	<b>13</b>	<b>\$14,438,720</b>	<b>\$2,788,080</b>	<b>19.3%</b>

---

### Electronic Games Detail

---

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
<b>\$0.01</b>	54	\$33,091,054	\$3,229,674	9.8%
<b>\$0.02</b>	37	23,633,336	2,400,768	10.2%
<b>\$0.05</b>	276	193,010,510	14,850,724	7.7%
<b>\$0.25</b>	232	179,393,744	9,087,521	5.1%
<b>\$0.50</b>	14	9,304,181	551,560	5.9%
<b>\$1</b>	104	105,923,486	5,678,983	5.4%
<b>\$5</b>	12	17,776,580	903,387	5.1%
<b>\$25</b>	1	3,510,875	216,853	6.2%
<b>TOTAL</b>	<b>730</b>	<b>\$565,643,766</b>	<b>\$36,919,470</b>	<b>6.5%</b>



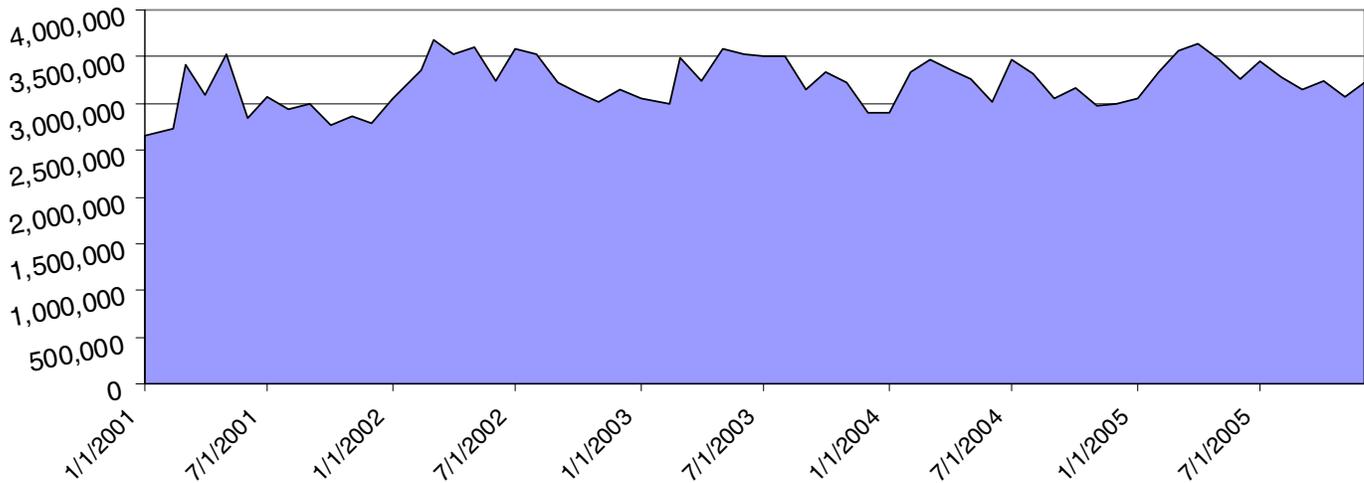
## Rock Island Boatworks, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>632,913</b>	<b>24,842,694</b>	<b>4,359,317</b>	<b>1,875,048</b>	<b>39.25</b>
<b>1993 Total</b>	<b>996,278</b>	<b>39,104,701</b>	<b>6,861,983</b>	<b>2,951,513</b>	<b>39.25</b>
<b>1994 Total</b>	<b>945,231</b>	<b>29,810,707</b>	<b>5,416,837</b>	<b>2,435,766</b>	<b>31.54</b>
<b>1995 Total</b>	<b>765,029</b>	<b>18,154,884</b>	<b>3,488,262</b>	<b>1,672,773</b>	<b>23.73</b>
<b>1996 Total</b>	<b>696,793</b>	<b>15,632,765</b>	<b>3,041,708</b>	<b>1,478,431</b>	<b>22.44</b>
<b>1997 Total</b>	<b>668,408</b>	<b>15,977,978</b>	<b>3,065,105</b>	<b>1,467,307</b>	<b>23.90</b>
<b>1998 Total</b>	<b>634,896</b>	<b>14,542,918</b>	<b>2,084,032</b>	<b>1,359,497</b>	<b>22.91</b>
<b>1999 Total</b>	<b>593,924</b>	<b>17,318,896</b>	<b>2,330,321</b>	<b>1,462,123</b>	<b>29.16</b>
<b>2000 Total</b>	<b>759,897</b>	<b>31,080,923</b>	<b>4,161,608</b>	<b>2,310,468</b>	<b>40.90</b>
<b>2001 Total</b>	<b>793,509</b>	<b>35,681,961</b>	<b>4,875,684</b>	<b>2,570,901</b>	<b>44.97</b>
<b>2002 Total</b>	<b>854,047</b>	<b>40,037,470</b>	<b>6,407,415</b>	<b>2,857,850</b>	<b>46.88</b>
<b>2003 Total</b>	<b>780,044</b>	<b>39,493,811</b>	<b>7,425,416</b>	<b>2,755,559</b>	<b>50.63</b>
<b>Jan</b>	55,614	2,905,613	401,268	200,634	52.25
<b>Feb</b>	61,559	3,334,795	456,466	228,233	54.17
<b>Mar</b>	66,930	3,474,762	480,270	240,135	51.92
<b>Apr</b>	63,746	3,351,641	462,588	231,294	52.58
<b>May</b>	65,295	3,266,921	456,701	228,350	50.03
<b>June</b>	62,852	3,013,467	427,021	213,511	47.95
<b>July</b>	69,359	3,476,557	485,631	242,816	50.12
<b>Aug</b>	65,960	3,320,171	603,265	232,027	50.34
<b>Sept</b>	62,732	3,060,767	813,717	215,677	48.79
<b>Oct</b>	64,383	3,170,274	841,192	222,700	49.24
<b>Nov</b>	58,283	2,975,814	787,143	207,300	51.06
<b>Dec</b>	57,232	3,001,791	834,472	207,967	52.45
<b>2004 Total</b>	<b>753,945</b>	<b>38,352,573</b>	<b>7,049,734</b>	<b>2,670,644</b>	<b>50.87</b>
<b>Jan</b>	54,154	3,043,821	411,843	205,921	56.21
<b>Feb</b>	59,234	3,333,110	452,659	226,329	56.27
<b>Mar</b>	65,226	3,566,983	487,146	243,573	54.69
<b>Apr</b>	65,473	3,632,604	494,340	247,170	55.48
<b>May</b>	64,308	3,474,636	475,580	237,790	54.03
<b>June</b>	60,011	3,264,480	447,023	223,511	54.40
<b>July</b>	66,853	3,443,436	477,542	238,771	51.51
<b>Aug</b>	63,317	3,274,182	590,290	227,487	51.71
<b>Sept</b>	60,867	3,141,216	612,508	218,479	51.61
<b>Oct</b>	60,748	3,247,735	626,868	222,497	53.46
<b>Nov</b>	56,779	3,064,193	593,556	210,144	53.97
<b>Dec</b>	52,292	3,221,154	614,294	212,864	61.60
<b>2005 Total</b>	<b>729,262</b>	<b>39,707,550</b>	<b>6,283,649</b>	<b>2,714,536</b>	<b>54.45</b>



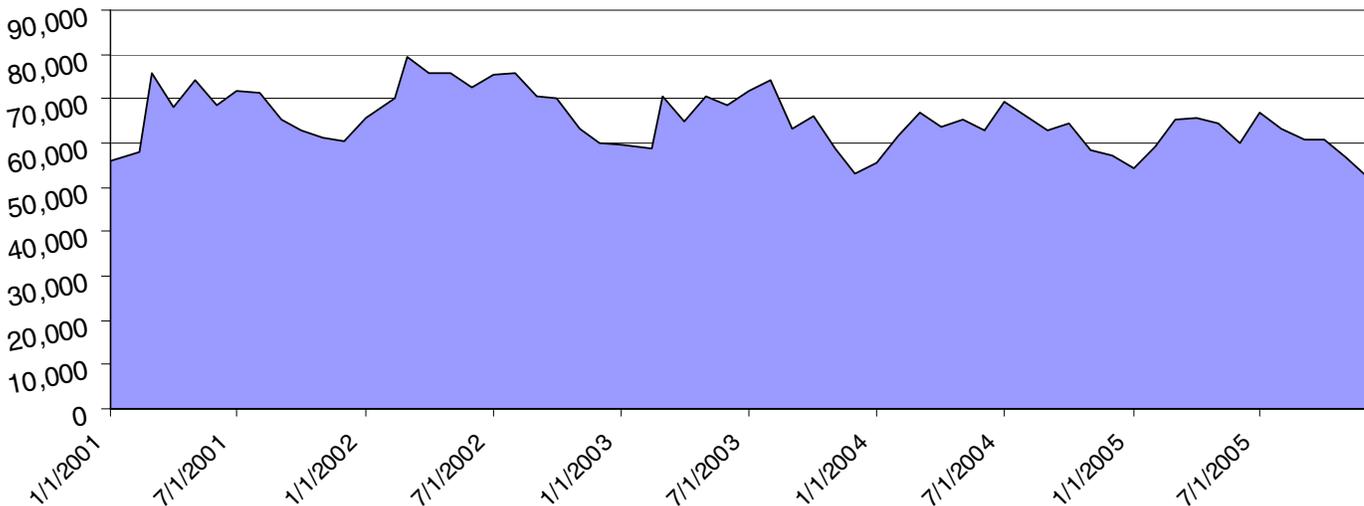
# Rock Island Boatworks, Inc.

## Adjusted Gross Receipts



President Riverboat (Davenport, IA) began dba Rhythm City Casino 3/9/01  
 Flooding caused Rhythm City Casino to close (4/18-5/19/01)  
 New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
 New wagering and admission tax rates took effect on (7/1/03).  
 New wagering tax rate took effect on (7/1/05).  
 New admission tax rate took effect on (8/23/05).

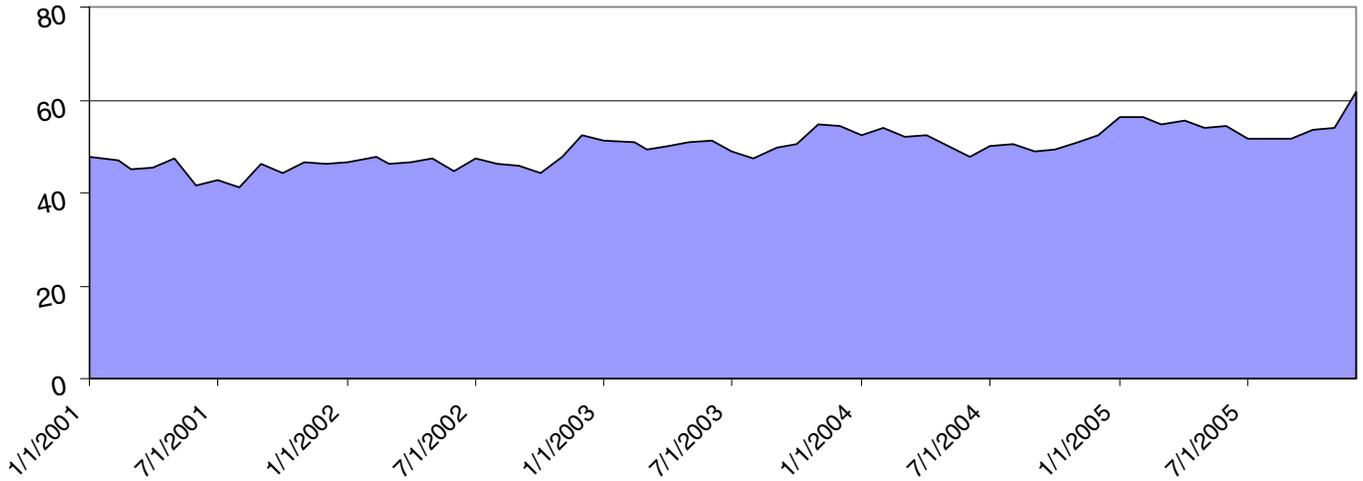
## Admissions



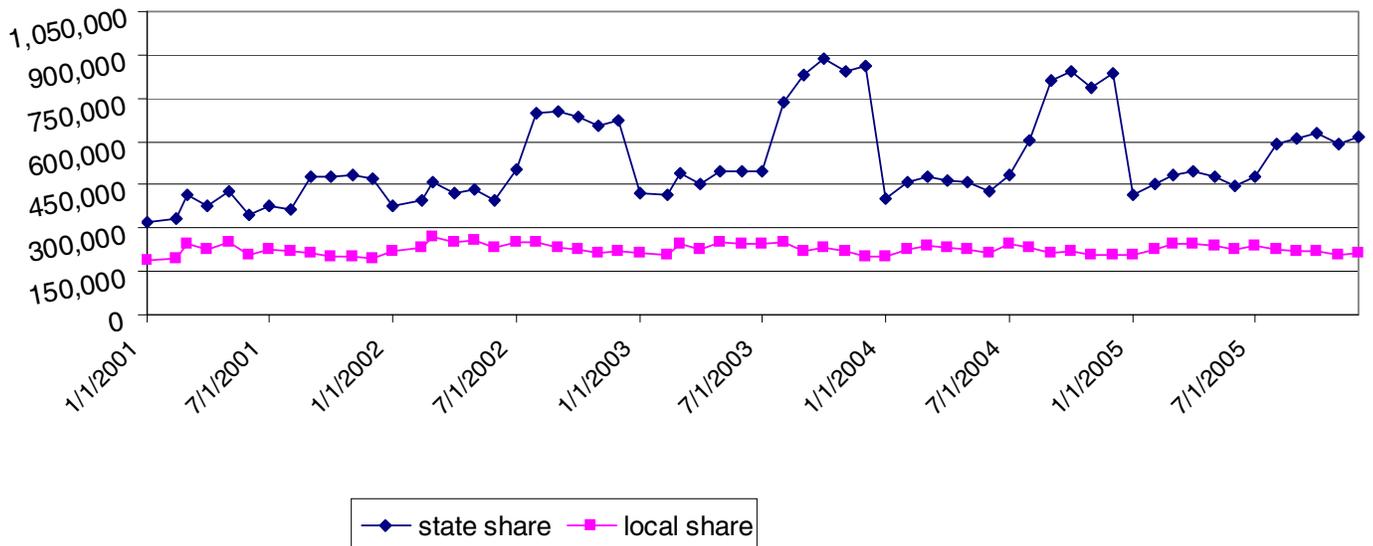


# Rock Island Boatworks, Inc.

## Win per Admission



## State and Local Share of Revenues





## Empress Casino - Joliet, Corporation



**Empress Casino** • 2300 Empress Drive • Joliet, Illinois 60436 • Telephone: 800 436-7737

### Quick Facts

---

- First licensed: July 1992
- Renewed: July 2002
- Next Renewal: July 2006
- Waterway: Des Plaines River
- Gambling space: 50,000 sq. ft.
- Employees: 1,040
- Admissions: 1,923,969
- Adjusted gross receipts per admission: \$128.81
- Average daily admissions: 5,271
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$238,197,486
- State share of taxes: \$87,173,331
- Local share of taxes: \$13,833,362



## Empress Casino - Joliet, Corporation

### Calendar Year Comparison

	2004	2005	% Change
<b>Number of Days Operational</b>	366	365	-0.27%
<b>Adjusted Gross Receipts</b>	\$228,128,269	\$238,197,486	4.41%
<b>Taxable AGR (includes adjustments)</b>	\$228,100,890	\$238,187,848	4.42%
<b>Admissions</b>	1,777,950	1,923,969	8.21%
<b>AGR Per Admission</b>	\$128.31	\$123.81	-3.51%
<b>Gambling Sq. Ft.</b>	50,000	50,000	0.00%
<b>Number of Table Games</b>	26	24	-7.69%
<b>Table Drop</b>	\$162,194,733	\$157,404,341	-2.95%
<b>Table AGR</b>	\$25,146,088	\$23,752,619	-5.54%
<b>AGR/Table/Day</b>	\$2,642.51	\$2,711.49	2.61%
<b>Table Game AGR to Drop %</b>	15.5%	15.1%	-2.58%
<b>Number of EGD's</b>	1,182	1,182	0.00%
<b>EGD Handle</b>	\$2,959,651,173	\$3,093,663,172	4.53%
<b>EGD AGR</b>	\$202,982,181	\$214,444,867	5.65%
<b>AGR/EGD/Day</b>	\$469.20	\$497.06	5.94%
<b>EGD AGR to Handle %</b>	6.9%	6.9%	0.00%
<b>Total Tax</b>	\$103,037,245	\$101,006,693	-1.97%
<b>State Share of Revenue</b>	\$89,854,250	\$87,173,331	-2.98%
<b>Local Share of Revenue</b>	\$13,182,995	\$13,833,362	4.93%



## Empress Casino - Joliet, Corporation

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
<b>Blackjack</b>	12	\$83,150,305	\$8,299,850	10.0%
<b>Craps</b>	2	28,641,008	5,484,858	19.2%
<b>Roulette</b>	2	13,547,939	3,652,022	27.0%
<b>Poker</b>	3	3,627,337	1,800,943	49.6%
<b>CS Poker</b>	2	6,018,393	1,520,941	25.3%
<b>Three Card Poker</b>	2	13,418,806	1,938,512	14.4%
<b>Mini-Baccarat</b>	1	9,000,553	1,055,493	11.7%
<b>TOTAL</b>	<b>24</b>	<b>\$157,404,341</b>	<b>\$23,752,619</b>	<b>15.1%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
<b>\$0.01</b>	7	\$8,844,159	\$1,283,201	14.5%
<b>\$0.02</b>	85	106,347,634	14,671,310	13.8%
<b>\$0.05</b>	366	565,976,672	70,476,914	12.5%
<b>\$0.25</b>	280	864,971,145	47,833,038	5.5%
<b>\$0.50</b>	63	142,965,310	10,458,540	7.3%
<b>\$1</b>	336	1,184,981,784	59,679,934	5.0%
<b>\$5</b>	37	179,300,528	7,481,725	4.2%
<b>\$10</b>	3	16,292,490	846,990	5.2%
<b>\$25</b>	4	18,638,250	1,304,805	7.0%
<b>\$100</b>	1	5,345,200	408,410	7.6%
<b>TOTAL</b>	<b>1,182</b>	<b>\$3,093,663,172</b>	<b>\$214,444,867</b>	<b>6.9%</b>



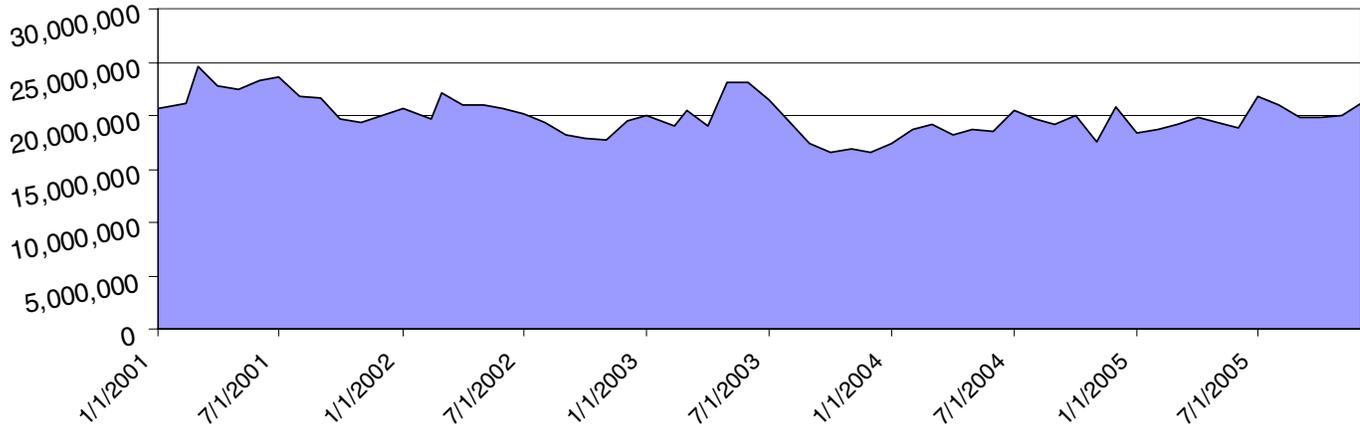
## Empress Casino - Joliet, Corporation

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>1,043,962</b>	<b>78,887,572</b>	<b>11,833,136</b>	<b>4,988,340</b>	<b>75.57</b>
<b>1993 Total</b>	<b>2,155,138</b>	<b>172,859,630</b>	<b>26,972,907</b>	<b>10,798,119</b>	<b>80.21</b>
<b>1994 Total</b>	<b>3,152,962</b>	<b>202,771,211</b>	<b>32,570,820</b>	<b>13,291,523</b>	<b>64.31</b>
<b>1995 Total</b>	<b>3,347,698</b>	<b>202,582,454</b>	<b>33,540,330</b>	<b>13,476,821</b>	<b>60.51</b>
<b>1996 Total</b>	<b>3,361,983</b>	<b>167,884,431</b>	<b>25,442,157</b>	<b>11,756,204</b>	<b>49.94</b>
<b>1997 Total</b>	<b>3,407,122</b>	<b>136,504,791</b>	<b>20,737,037</b>	<b>10,232,361</b>	<b>40.06</b>
<b>1998 Total</b>	<b>3,497,412</b>	<b>153,568,291</b>	<b>37,011,355</b>	<b>11,166,400</b>	<b>43.91</b>
<b>1999 Total</b>	<b>3,006,470</b>	<b>192,760,373</b>	<b>48,321,332</b>	<b>12,642,281</b>	<b>64.12</b>
<b>2000 Total</b>	<b>2,503,020</b>	<b>235,866,424</b>	<b>60,624,123</b>	<b>14,273,204</b>	<b>94.23</b>
<b>2001 Total</b>	<b>2,374,322</b>	<b>260,862,957</b>	<b>68,061,588</b>	<b>15,405,533</b>	<b>109.87</b>
<b>2002 Total</b>	<b>2,111,367</b>	<b>237,769,694</b>	<b>73,242,527</b>	<b>13,994,131</b>	<b>112.61</b>
<b>2003 Total</b>	<b>1,990,689</b>	<b>232,925,884</b>	<b>80,768,383</b>	<b>13,617,406</b>	<b>117.01</b>
<b>Jan</b>	130,921	17,304,889	2,122,895	995,986	132.18
<b>Feb</b>	137,051	18,613,345	3,638,561	1,068,105	135.81
<b>Mar</b>	151,263	19,194,574	5,911,175	1,111,285	126.90
<b>Apr</b>	137,104	18,141,656	6,302,107	1,043,380	132.32
<b>May</b>	143,236	18,697,340	7,782,453	1,078,751	130.54
<b>June</b>	139,125	18,522,571	8,334,769	1,063,510	133.14
<b>July</b>	165,402	20,509,098	9,718,836	1,190,139	124.00
<b>Aug</b>	156,960	19,623,623	9,306,765	1,138,725	125.02
<b>Sept</b>	153,812	19,135,146	9,062,599	1,109,497	124.41
<b>Oct</b>	165,852	20,030,961	9,519,011	1,168,236	120.78
<b>Nov</b>	140,123	17,551,068	8,313,429	1,017,130	125.25
<b>Dec</b>	157,101	20,803,998	9,841,650	1,198,251	132.42
<b>2004 Total</b>	<b>1,777,950</b>	<b>228,128,269</b>	<b>89,854,250</b>	<b>13,182,995</b>	<b>128.31</b>
<b>Jan</b>	147,158	18,366,832	2,277,277	1,065,059	124.81
<b>Feb</b>	150,206	18,710,957	3,830,918	1,085,883	124.57
<b>Mar</b>	146,788	19,217,235	6,016,457	1,107,394	130.92
<b>Apr</b>	153,085	19,905,868	7,018,455	1,148,451	130.03
<b>May</b>	151,039	19,425,546	8,222,899	1,122,262	128.61
<b>June</b>	141,283	18,878,107	8,692,712	1,084,404	133.62
<b>July</b>	185,890	21,768,722	7,632,536	1,274,331	117.11
<b>Aug</b>	179,764	20,939,915	7,831,675	1,226,385	116.49
<b>Sept</b>	160,435	19,887,843	8,283,836	1,155,806	123.96
<b>Oct</b>	162,953	19,820,535	8,251,308	1,153,628	121.63
<b>Nov</b>	172,157	20,068,386	9,229,133	1,176,581	116.57
<b>Dec</b>	173,211	21,207,540	9,886,125	1,233,178	122.44
<b>2005 Total</b>	<b>1,923,969</b>	<b>238,197,486</b>	<b>87,173,331</b>	<b>13,833,362</b>	<b>123.81</b>



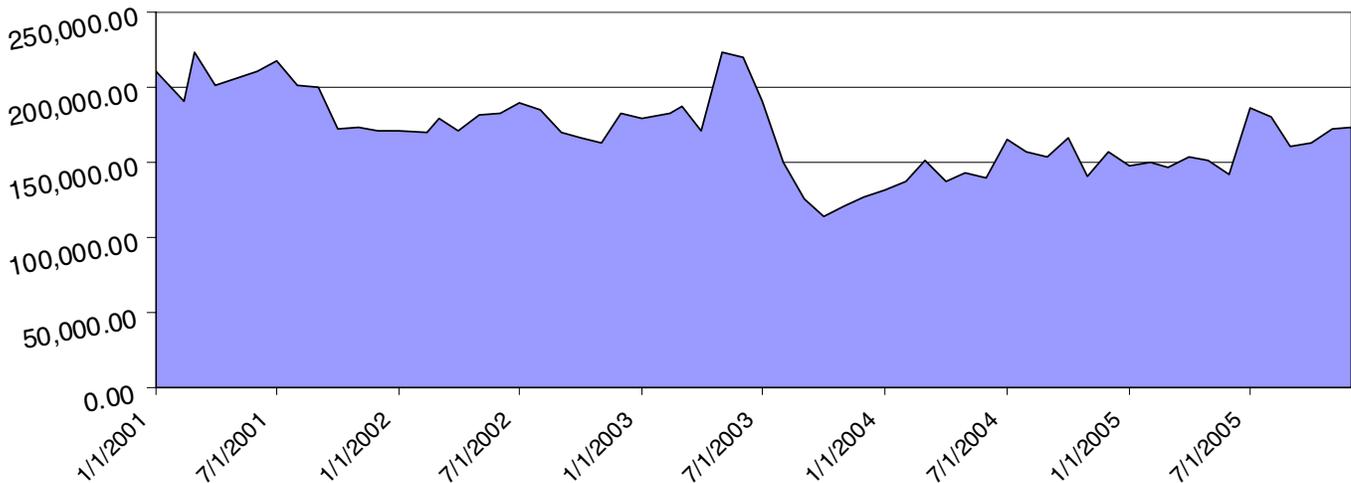
# Empress Casino - Joliet, Corporation

## Adjusted Gross Receipts



New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
The Riverboats were replaced with floating barges (completion-5/20/03).  
New wagering and admission tax rates took effect on (7/1/03).  
New wagering tax rate took effect on (7/1/05).  
New admission tax rate took effect on (8/23/05).

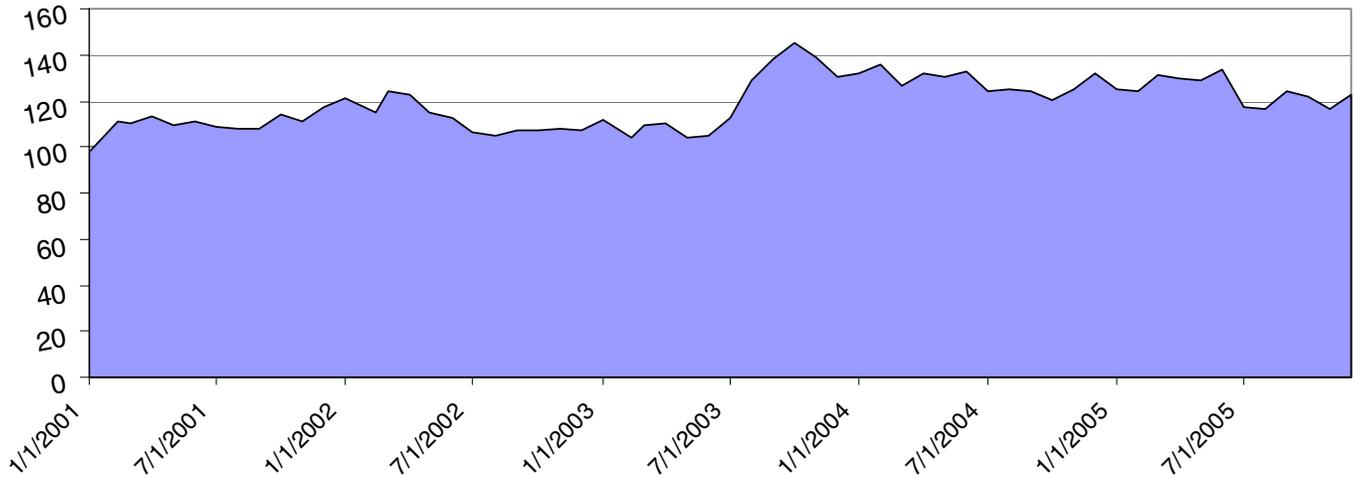
## Admissions



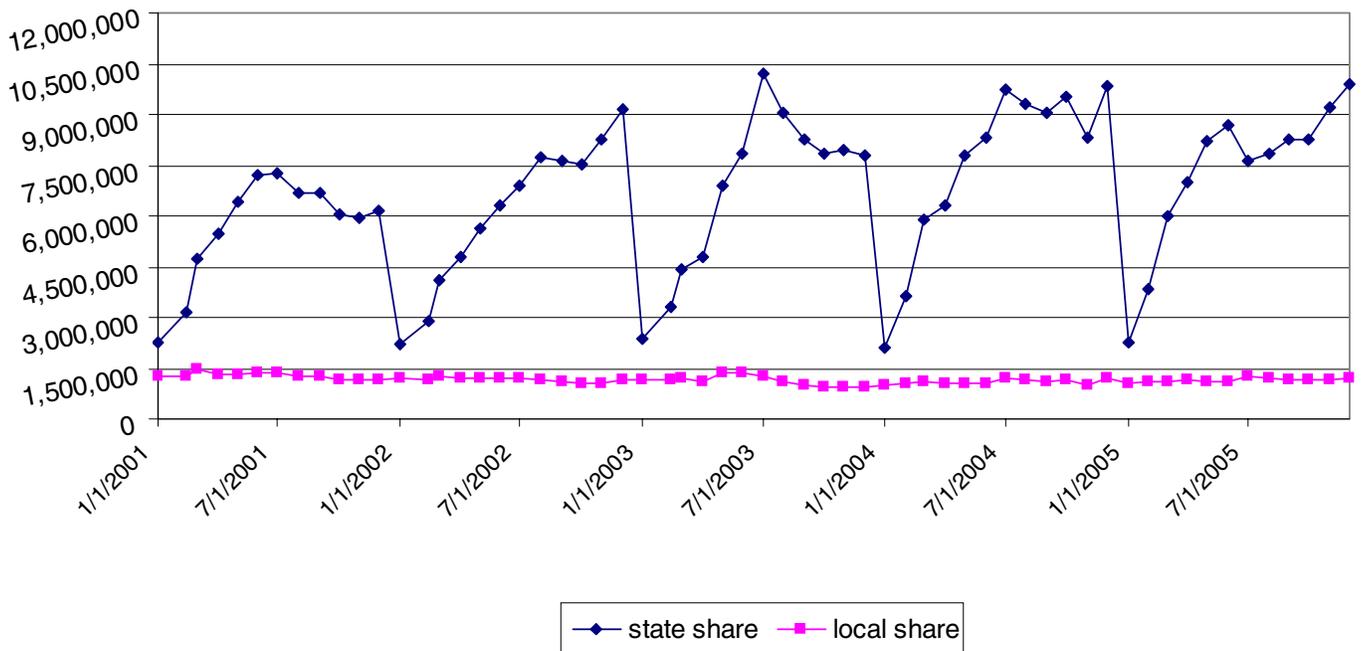


# Empress Casino - Joliet, Corporation

## Win per Admission



## State and Local Share of Revenues





## Emerald Casino, Inc.



**Quick Facts**

- Operations began June 18, 1991
- Ceased operations July 29, 1997
- Changed name from H.P., Inc. to Emerald Casino, Inc. on August 16, 1999
- Illinois Gaming Board voted to issue a “notice of denial” in renewing license on January 30, 2001.
- In December 2005 the Illinois Gaming Board voted unanimously to revoke the license of Emerald Casino Inc.

**Emerald Casino, Inc.** ● 120 North LaSalle Street ● Suite 3300 ● Chicago, Illinois 60602 ● Telephone: 312 456-0455



## Emerald Casino, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>481,846</b>	<b>16,520,823</b>	<b>2,959,969</b>	<b>1,307,887</b>	<b>34.29</b>
<b>1993 Total</b>	<b>840,133</b>	<b>32,530,253</b>	<b>5,719,671</b>	<b>2,466,646</b>	<b>38.72</b>
<b>1994 Total</b>	<b>955,663</b>	<b>29,407,098</b>	<b>5,366,728</b>	<b>2,426,018</b>	<b>30.77</b>
<b>1995 Total</b>	<b>759,891</b>	<b>17,909,293</b>	<b>3,446,285</b>	<b>1,655,356</b>	<b>23.57</b>
<b>1996 Total</b>	<b>145,082</b>	<b>2,501,001</b>	<b>520,232</b>	<b>270,132</b>	<b>17.24</b>
<b>1997 Total</b>	<b>42,753</b>	<b>671,270</b>	<b>143,444</b>	<b>76,317</b>	<b>15.70</b>
<b>1998 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>1999 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>2000 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>2001 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>2002 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>2003 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Jan</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Feb</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Mar</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Apr</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>May</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>June</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>July</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Aug</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sept</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Oct</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Nov</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Dec</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>2004 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Jan</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Feb</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Mar</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Apr</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>May</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>June</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>July</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Aug</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sept</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Oct</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Nov</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Dec</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>2005 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>



## Southern Illinois Riverboat Casino Cruises, Inc.



**Harrah's Metropolis - Casino** • 100 East Front Street • Metropolis, Illinois 62960 • Telephone: 800 935-7700

### Quick Facts

---

- First licensed: February 1993
- Renewed: June 2005
- Next renewal: February 2009
- Waterway: Ohio River
- Gambling space: 30,985 sq. ft.
- Employees: 835
- Admissions: 1,135,553
- Adjusted gross receipts per admission: \$ 128.18
- Average daily admissions: 3,137
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$145,559,724
- State share of taxes: \$41,038,281
- Local share of taxes: \$8,413,434



## Southern Illinois Riverboat Casino Cruises, Inc.

### Calendar Year Comparison

	2004	2005	% Change
<b>Number of Days Operational</b>	366	362	-1.09%
<b>Adjusted Gross Receipts</b>	\$142,926,025	\$145,559,724	1.84%
<b>Taxable AGR (includes adjustments)</b>	\$142,459,366	\$145,484,136	2.12%
<b>Admissions</b>	1,346,478	1,135,553	-15.66%
<b>AGR Per Admission</b>	\$106.15	\$128.18	20.75%
<b>Gambling Sq. Ft.</b>	29,760	29,760	0.00%
<b>Number of Table Games</b>	24	26	8.33%
<b>Table Drop</b>	\$86,791,148	\$87,256,388	0.54%
<b>Table AGR</b>	\$18,140,243	\$19,163,988	5.64%
<b>AGR/Table/Day</b>	\$2,065.15	\$2,036.12	-1.41%
<b>Table Game AGR to Drop %</b>	20.9%	22.0%	5.26%
<b>Number of EGD's</b>	1,181	1,146	-2.96%
<b>EGD Handle</b>	\$1,378,948,700	\$1,401,333,220	1.62%
<b>EGD AGR</b>	\$124,785,782	\$126,395,736	1.29%
<b>AGR/EGD/Day</b>	\$288.69	\$304.68	5.54%
<b>EGD AGR to Handle %</b>	9.0%	9.0%	0.00%
<b>Total Tax</b>	\$58,490,595	\$49,451,715	-15.45%
<b>State Share of Revenue</b>	\$50,021,149	\$41,038,281	-17.96%
<b>Local Share of Revenue</b>	\$8,469,446	\$8,413,434	-0.66%



## Southern Illinois Riverboat Casino Cruises, Inc.

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
<b>Blackjack</b>	15	\$50,715,734	\$9,661,931	19.1%
<b>Craps</b>	2	13,219,636	2,780,361	21.0%
<b>Roulette</b>	1	5,495,155	1,636,911	29.8%
<b>Poker</b>	3	1,109,679	860,575	77.6%
<b>CS Poker</b>	1	2,777,424	868,472	31.3%
<b>Let It Ride Poker Bonus</b>	1	2,126,758	576,544	27.1%
<b>Three Card Poker</b>	2	8,488,046	2,059,044	24.3%
<b>Mini-Baccarat</b>	1	3,323,956	720,150	21.7%
<b>TOTAL</b>	<b>26</b>	<b>\$87,256,388</b>	<b>\$19,163,988</b>	<b>22.0%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
<b>\$0.01</b>	138	\$116,091,595	\$15,758,525	13.6%
<b>\$0.02</b>	5	8,140,001	872,577	10.7%
<b>\$0.05</b>	250	208,403,197	24,578,955	11.8%
<b>\$0.25</b>	304	343,810,243	29,909,573	8.7%
<b>\$0.50</b>	34	57,759,924	4,471,056	7.7%
<b>\$1</b>	368	533,774,261	43,214,972	8.1%
<b>\$5</b>	38	98,942,545	5,414,785	5.5%
<b>\$10</b>	5	20,714,154	1,191,148	5.8%
<b>\$25</b>	4	13,697,300	984,145	7.2%
<b>TOTAL</b>	<b>1,146</b>	<b>\$1,401,333,220</b>	<b>\$126,395,736</b>	<b>9.0%</b>



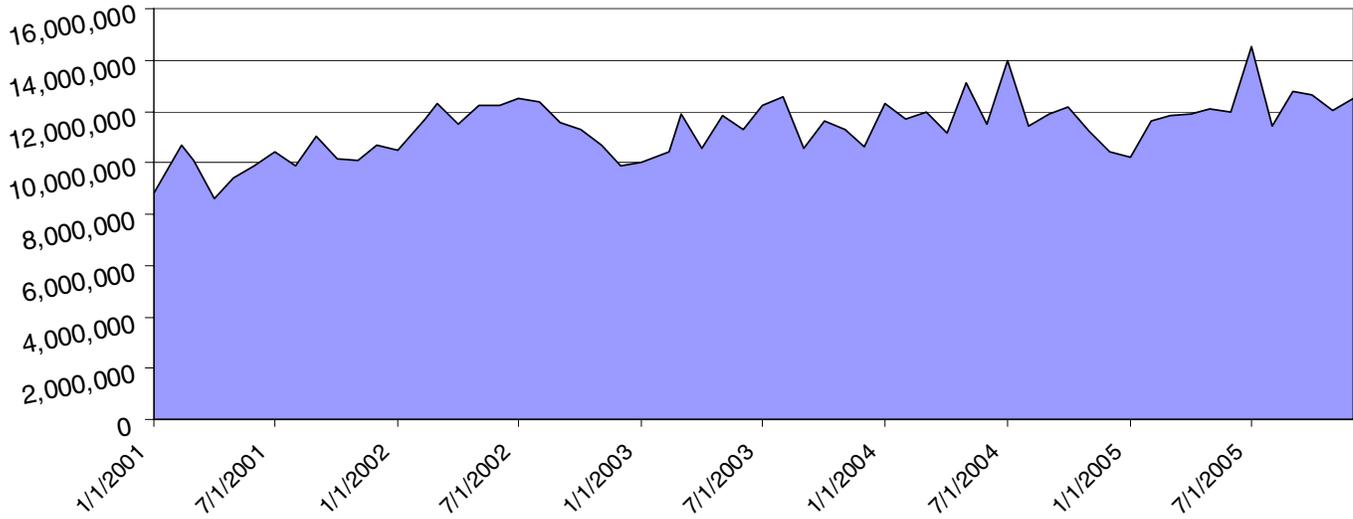
## Southern Illinois Riverboat Casino Cruises, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>1,085,773</b>	<b>54,402,452</b>	<b>9,246,141</b>	<b>3,805,896</b>	<b>50.10</b>
<b>1994 Total</b>	<b>1,269,154</b>	<b>70,609,220</b>	<b>11,860,537</b>	<b>4,799,615</b>	<b>55.63</b>
<b>1995 Total</b>	<b>1,986,148</b>	<b>83,395,759</b>	<b>14,495,512</b>	<b>6,155,936</b>	<b>41.99</b>
<b>1996 Total</b>	<b>1,934,106</b>	<b>76,663,166</b>	<b>13,433,581</b>	<b>5,767,264</b>	<b>39.64</b>
<b>1997 Total</b>	<b>2,032,272</b>	<b>76,740,757</b>	<b>13,543,386</b>	<b>5,869,310</b>	<b>37.76</b>
<b>1998 Total</b>	<b>2,108,850</b>	<b>80,631,622</b>	<b>14,774,287</b>	<b>6,141,935</b>	<b>38.23</b>
<b>1999 Total</b>	<b>1,769,953</b>	<b>89,354,089</b>	<b>16,580,981</b>	<b>6,232,159</b>	<b>50.48</b>
<b>2000 Total</b>	<b>1,399,499</b>	<b>108,816,941</b>	<b>21,386,354</b>	<b>6,813,975</b>	<b>77.75</b>
<b>2001 Total</b>	<b>1,432,742</b>	<b>119,783,701</b>	<b>24,836,242</b>	<b>7,416,659</b>	<b>83.60</b>
<b>2002 Total</b>	<b>1,516,767</b>	<b>138,791,382</b>	<b>33,073,258</b>	<b>8,451,441</b>	<b>91.50</b>
<b>2003 Total</b>	<b>1,426,190</b>	<b>134,940,409</b>	<b>42,600,445</b>	<b>8,163,312</b>	<b>94.62</b>
<b>Jan</b>	112,984	12,323,383	1,570,389	728,702	109.07
<b>Feb</b>	113,975	11,664,716	1,504,491	695,258	102.34
<b>Mar</b>	114,683	11,973,311	2,890,355	709,972	104.40
<b>Apr</b>	106,535	11,187,599	3,305,530	664,469	105.01
<b>May</b>	115,341	13,110,760	4,457,462	770,913	113.67
<b>June</b>	112,584	11,492,730	4,086,376	689,295	102.08
<b>July</b>	132,248	14,014,640	5,599,199	813,960	105.97
<b>Aug</b>	119,971	11,433,797	4,939,640	692,437	95.30
<b>Sept</b>	111,866	11,911,760	5,534,296	707,645	106.48
<b>Oct</b>	116,407	12,150,671	5,801,323	722,196	104.38
<b>Nov</b>	100,744	11,210,253	5,348,124	661,399	111.27
<b>Dec</b>	89,140	10,452,405	4,983,964	613,200	117.26
<b>2004 Total</b>	<b>1,346,478</b>	<b>142,926,025</b>	<b>50,021,149</b>	<b>8,469,446</b>	<b>106.15</b>
<b>Jan</b>	74,393	10,229,314	1,280,186	590,351	137.50
<b>Feb</b>	91,827	11,628,047	1,438,522	673,348	126.63
<b>Mar</b>	93,409	11,833,517	2,550,964	684,792	126.68
<b>Apr</b>	92,848	11,918,824	3,376,427	690,611	128.37
<b>May</b>	96,694	12,091,829	4,002,882	701,286	125.05
<b>June</b>	94,721	11,995,775	4,180,070	694,091	126.64
<b>July</b>	119,720	14,530,609	4,076,306	843,399	121.37
<b>Aug</b>	91,414	11,419,087	3,392,514	663,184	124.92
<b>Sept</b>	93,469	12,791,576	4,113,781	731,081	136.85
<b>Oct</b>	98,781	12,608,566	4,290,415	728,451	127.64
<b>Nov</b>	92,462	12,008,054	4,087,845	692,911	129.87
<b>Dec</b>	95,815	12,504,526	4,248,369	719,929	130.51
<b>2005 Total</b>	<b>1,135,553</b>	<b>145,559,724</b>	<b>41,038,281</b>	<b>8,413,434</b>	<b>128.18</b>



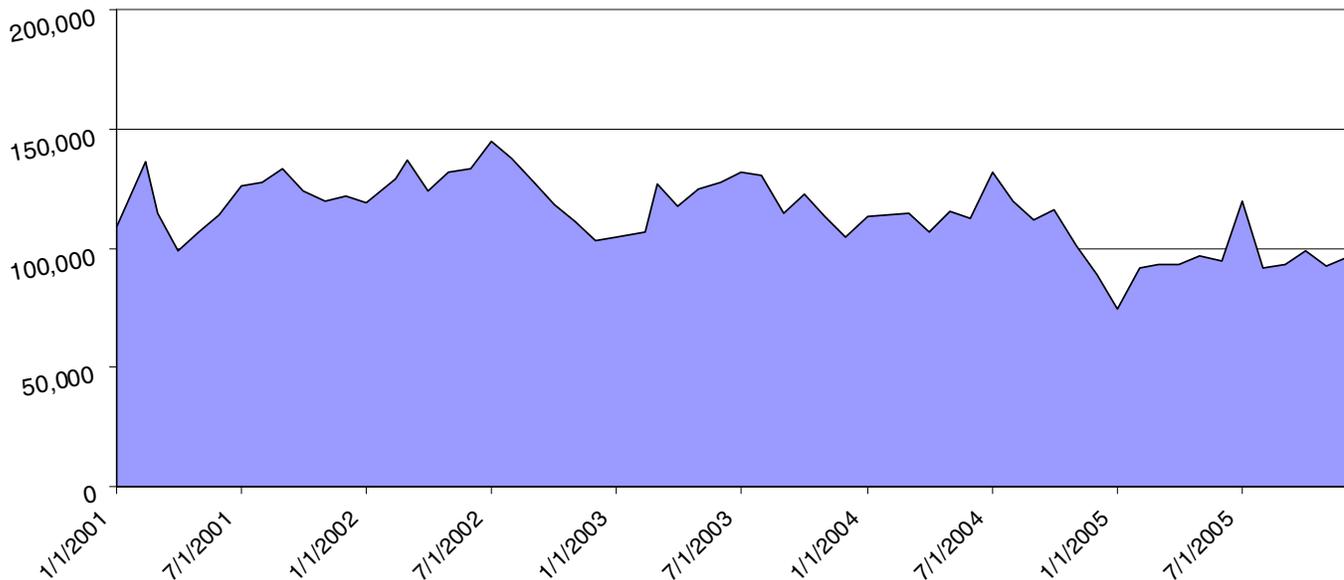
# Southern Illinois Riverboat Casino Cruises, Inc.

## Adjusted Gross Receipts



New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
New wagering and admission tax rates took effect on (7/1/03).  
New wagering tax rate took effect on (7/1/05).  
New admission tax rate took effect on (8/23/05).

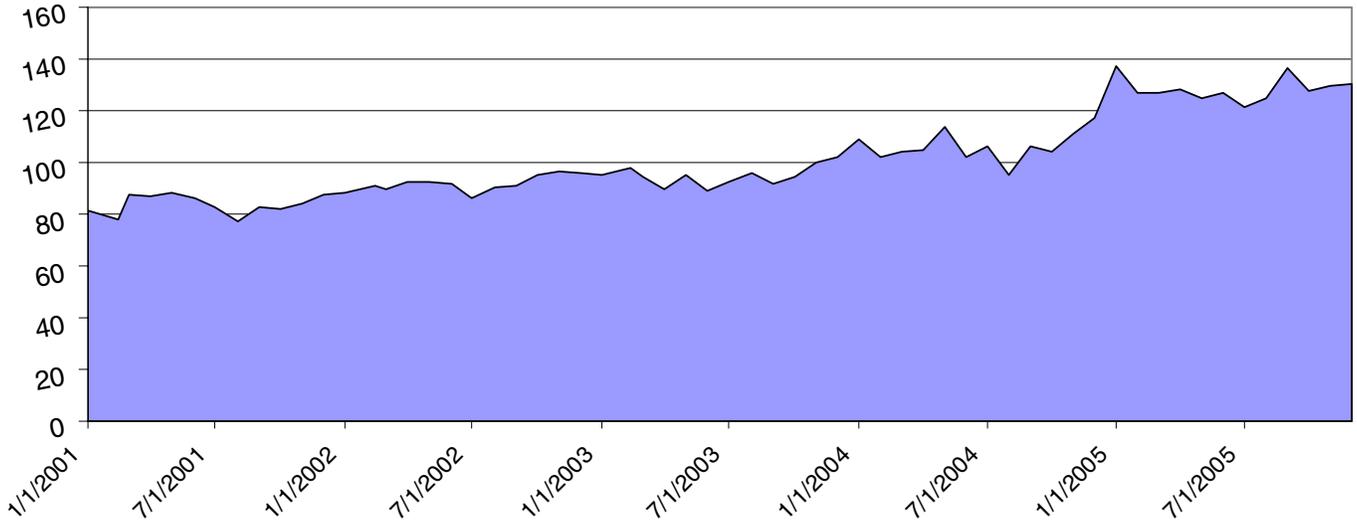
## Admissions



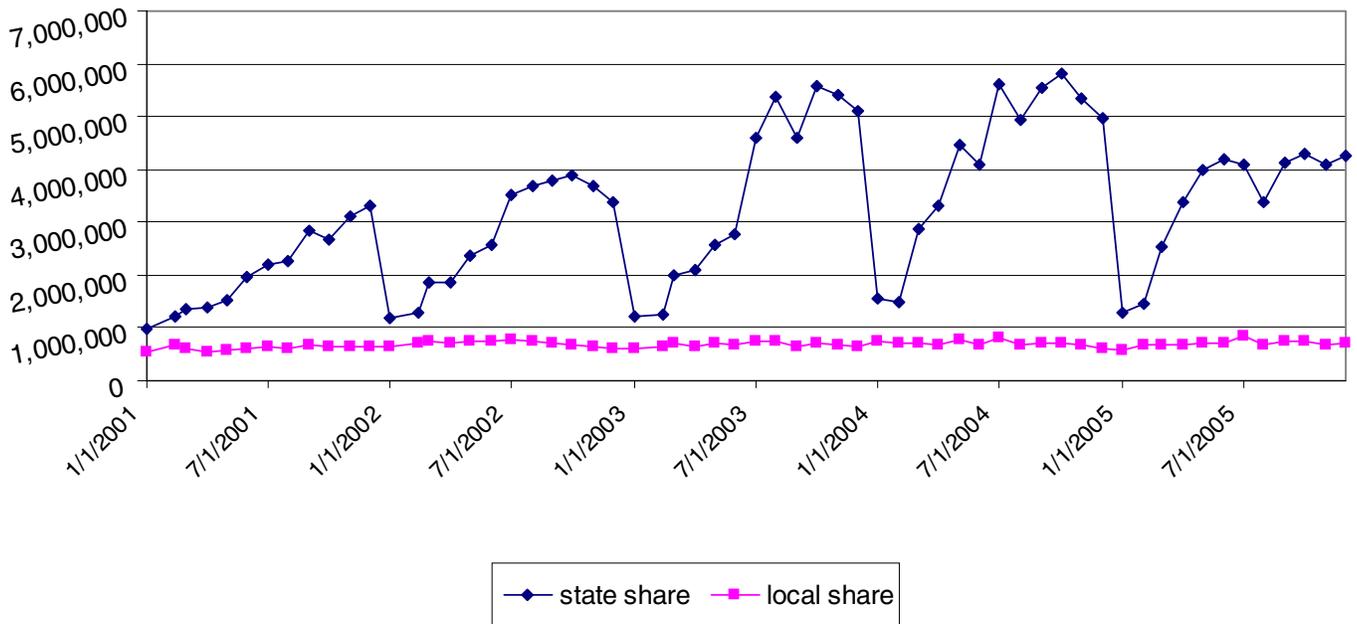


# Southern Illinois Riverboat Casino Cruises, Inc.

## Win per Admission



## State and Local Share of Revenues





## Harrah's Casino Cruises Joliet



Harrah's Joliet - Casino • 151 North Joliet Street • Joliet, Illinois 60432 • Telephone: 800 427-7247



### Quick Facts

---

- First licensed: August 1993
- Renewed: December 2005
- Next renewal: September 2007
- Waterway: Des Plaines River
- Gambling space: 39,000 sq. ft.
- Employees: 1,235
- Admissions: 2,215,276
- Adjusted gross receipts per admission: \$141.49
- Average daily admissions: 6,069
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$313,441,362
- State share of taxes: \$126,425,020
- Local share of taxes: \$17,888,210



## Harrah's Casino Cruises Joliet

### Calendar Year Comparison

	2004	2005	% Change
<b>Number of Days Operational</b>	366	365	-0.27%
<b>Adjusted Gross Receipts</b>	\$272,333,009	\$313,441,362	15.09%
<b>Taxable AGR (includes adjustments)</b>	\$271,878,679	\$313,458,692	15.29%
<b>Admissions</b>	1,954,282	2,215,276	13.35%
<b>AGR Per Admission</b>	\$139.35	\$141.49	1.53%
<b>Gambling Sq. Ft.</b>	39,000	39,000	0.00%
<b>Number of Table Games</b>	19	23	21.05%
<b>Table Drop</b>	\$172,157,072	\$191,442,926	11.20%
<b>Table AGR</b>	\$27,026,669	\$28,759,326	6.41%
<b>AGR/Table/Day</b>	\$3,886.49	\$3,425.77	-11.85%
<b>Table Game AGR to Drop %</b>	15.7%	15.0%	-4.46%
<b>Number of EGD's</b>	1,210	1,190	-1.65%
<b>EGD Handle</b>	\$3,403,445,957	\$3,852,184,836	13.18%
<b>EGD AGR</b>	\$245,306,340	\$284,682,036	16.05%
<b>AGR/EGD/Day</b>	\$553.91	\$655.42	18.33%
<b>EGD AGR to Handle %</b>	7.2%	7.4%	2.78%
<b>Total Tax</b>	\$132,403,129	\$144,313,230	9.00%
<b>State Share of Revenue</b>	\$116,810,737	\$126,425,020	8.23%
<b>Local Share of Revenue</b>	\$15,592,392	\$17,888,210	14.72%



## Harrah's Casino Cruises Joliet

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
<b>Blackjack</b>	14	\$101,291,829	\$12,222,031	12.1%
<b>Craps</b>	3	42,159,966	7,433,784	17.6%
<b>Roulette</b>	2	19,103,480	4,933,160	25.8%
<b>CS Poker</b>	1	4,634,237	946,408	20.4%
<b>Three Card Poker</b>	2	13,390,963	2,051,585	15.3%
<b>Mini-Baccarat</b>	1	10,862,451	1,172,358	10.8%
<b>TOTAL</b>	<b>23</b>	<b>\$191,442,926</b>	<b>\$28,759,326</b>	<b>15.0%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
<b>\$0.01</b>	9	\$10,062,172	\$1,493,611	14.8%
<b>\$0.02</b>	111	238,043,034	28,886,833	12.1%
<b>\$0.03</b>	1	427,402	63,812	14.9%
<b>\$0.05</b>	381	786,380,636	103,340,410	13.1%
<b>\$0.10</b>	14	17,482,262	2,298,201	13.1%
<b>\$0.25</b>	311	1,022,436,868	63,128,197	6.2%
<b>\$0.50</b>	6	9,055,698	1,230,599	13.6%
<b>\$1</b>	315	1,529,860,089	71,894,882	4.7%
<b>\$5</b>	30	203,017,415	10,287,012	5.1%
<b>\$10</b>	1	2,287,390	62,880	2.7%
<b>\$25</b>	9	26,728,070	1,557,699	5.8%
<b>\$100</b>	1	5,740,800	457,900	8.0%
<b>\$500</b>	1	663,000	(20,000)	-3.0%
<b>TOTAL</b>	<b>1,190</b>	<b>\$3,852,184,836</b>	<b>\$284,682,036</b>	<b>7.4%</b>



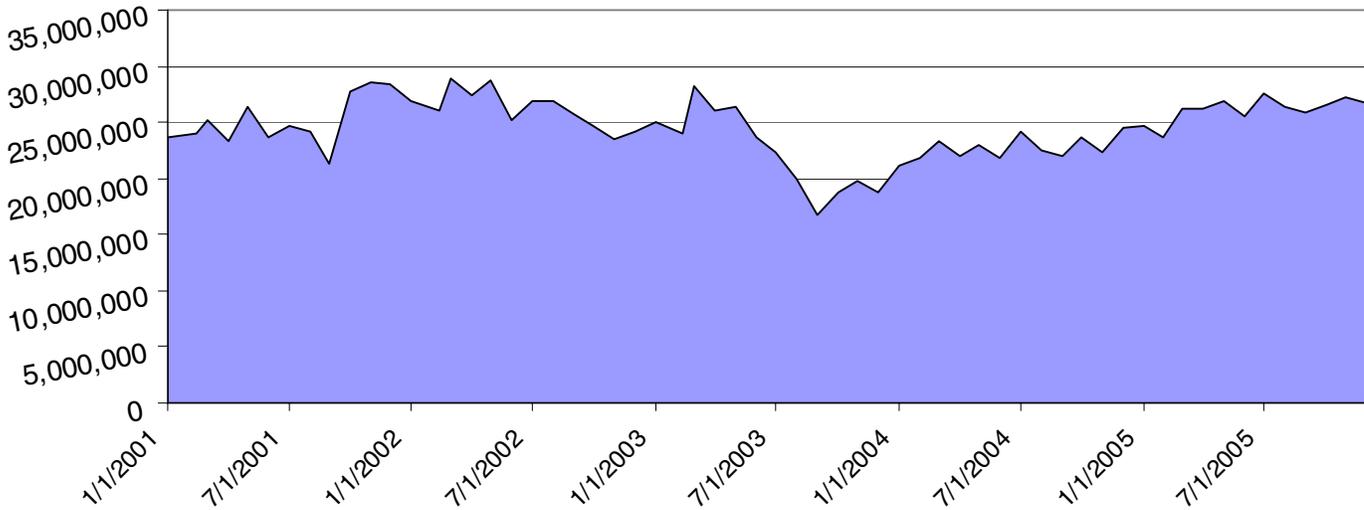
## Harrah's Casino Cruises Joliet

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>984,802</b>	<b>66,504,195</b>	<b>10,960,431</b>	<b>4,310,011</b>	<b>67.53</b>
<b>1994 Total</b>	<b>2,684,777</b>	<b>167,484,237</b>	<b>27,807,413</b>	<b>11,058,989</b>	<b>62.38</b>
<b>1995 Total</b>	<b>3,046,011</b>	<b>201,348,131</b>	<b>33,248,231</b>	<b>13,113,417</b>	<b>66.10</b>
<b>1996 Total</b>	<b>2,879,259</b>	<b>181,568,146</b>	<b>30,114,481</b>	<b>11,957,666</b>	<b>63.06</b>
<b>1997 Total</b>	<b>3,127,340</b>	<b>152,565,997</b>	<b>26,012,240</b>	<b>10,755,640</b>	<b>48.78</b>
<b>1998 Total</b>	<b>3,144,209</b>	<b>162,274,306</b>	<b>39,343,115</b>	<b>11,260,692</b>	<b>51.61</b>
<b>1999 Total</b>	<b>2,834,435</b>	<b>216,590,775</b>	<b>55,345,672</b>	<b>13,669,642</b>	<b>76.41</b>
<b>2000 Total</b>	<b>2,431,006</b>	<b>280,624,566</b>	<b>74,156,303</b>	<b>16,468,556</b>	<b>115.44</b>
<b>2001 Total</b>	<b>2,730,403</b>	<b>300,897,003</b>	<b>80,495,582</b>	<b>17,774,600</b>	<b>110.20</b>
<b>2002 Total</b>	<b>3,102,623</b>	<b>315,107,433</b>	<b>107,596,860</b>	<b>18,864,122</b>	<b>101.56</b>
<b>2003 Total</b>	<b>2,386,938</b>	<b>269,772,752</b>	<b>99,849,343</b>	<b>15,877,132</b>	<b>113.02</b>
<b>Jan</b>	157,827	21,219,678	2,751,062	1,217,703	134.45
<b>Feb</b>	163,203	21,880,834	5,378,491	1,257,042	134.07
<b>Mar</b>	171,927	23,310,567	7,900,573	1,334,873	135.58
<b>Apr</b>	156,046	22,011,257	8,732,209	1,250,800	141.06
<b>May</b>	160,612	22,941,603	10,376,955	1,307,622	142.84
<b>June</b>	149,959	21,738,300	10,276,805	1,225,178	144.96
<b>July</b>	177,357	24,118,892	11,567,634	1,383,824	135.99
<b>Aug</b>	170,415	22,541,859	10,817,248	1,296,592	132.28
<b>Sept</b>	154,775	22,022,612	10,528,150	1,255,781	142.29
<b>Oct</b>	165,238	23,673,152	11,317,646	1,349,315	143.27
<b>Nov</b>	155,517	22,376,974	10,688,888	1,274,053	143.89
<b>Dec</b>	171,406	24,497,281	16,475,076	1,439,609	142.92
<b>2004 Total</b>	<b>1,954,282</b>	<b>272,333,009</b>	<b>116,810,737</b>	<b>15,592,392</b>	<b>139.35</b>
<b>Jan</b>	167,590	24,652,342	2,966,993	1,399,701	147.10
<b>Feb</b>	173,060	23,693,063	6,349,743	1,358,182	136.91
<b>Mar</b>	186,099	26,131,151	8,965,168	1,492,197	140.42
<b>Apr</b>	180,223	26,192,736	11,009,095	1,489,678	145.34
<b>May</b>	190,470	26,928,147	12,686,989	1,536,645	141.38
<b>June</b>	181,509	25,475,768	12,008,081	1,455,237	140.36
<b>July</b>	192,554	27,536,532	11,589,466	1,569,030	143.01
<b>Aug</b>	195,464	26,429,247	11,456,250	1,517,386	135.21
<b>Sept</b>	180,685	25,814,919	11,982,425	1,471,913	142.87
<b>Oct</b>	193,750	26,563,127	12,357,413	1,523,740	137.10
<b>Nov</b>	191,042	27,263,870	12,647,982	1,553,920	142.71
<b>Dec</b>	182,830	26,760,460	12,405,415	1,520,581	146.37
<b>2005 Total</b>	<b>2,215,276</b>	<b>313,441,362</b>	<b>126,425,020</b>	<b>17,888,210</b>	<b>141.49</b>



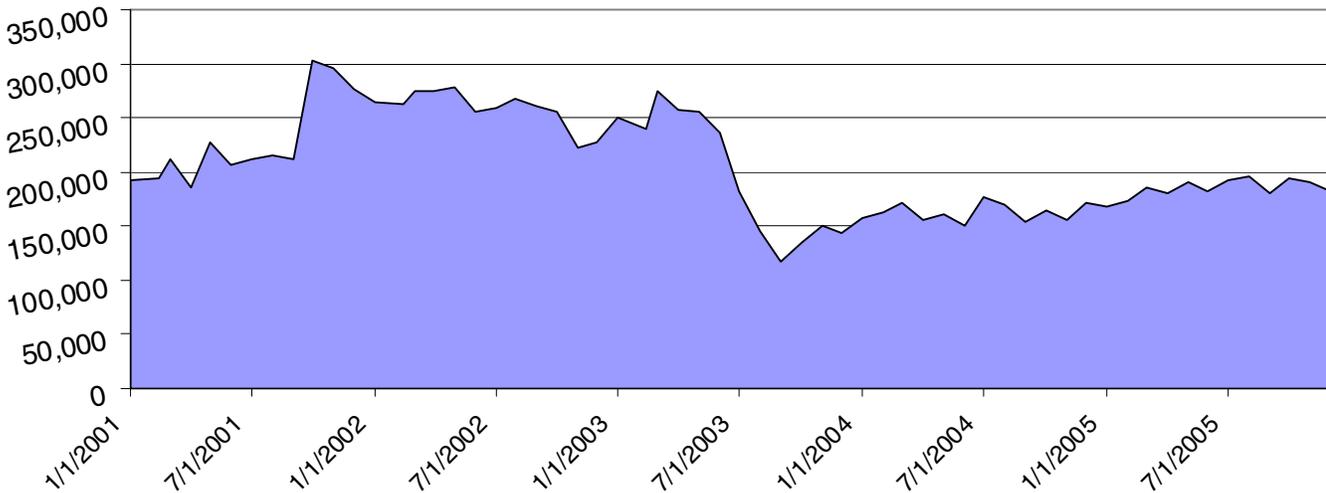
# Harrah's Casino Cruises Joliet

## Adjusted Gross Receipts



The riverboats were replaced with floating barges (completion-10/1/01)  
New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
New wagering and admission tax rates took effect on (7/1/03).  
New wagering tax rate took effect on (7/1/05).  
New admission tax rate took effect on (8/23/05).

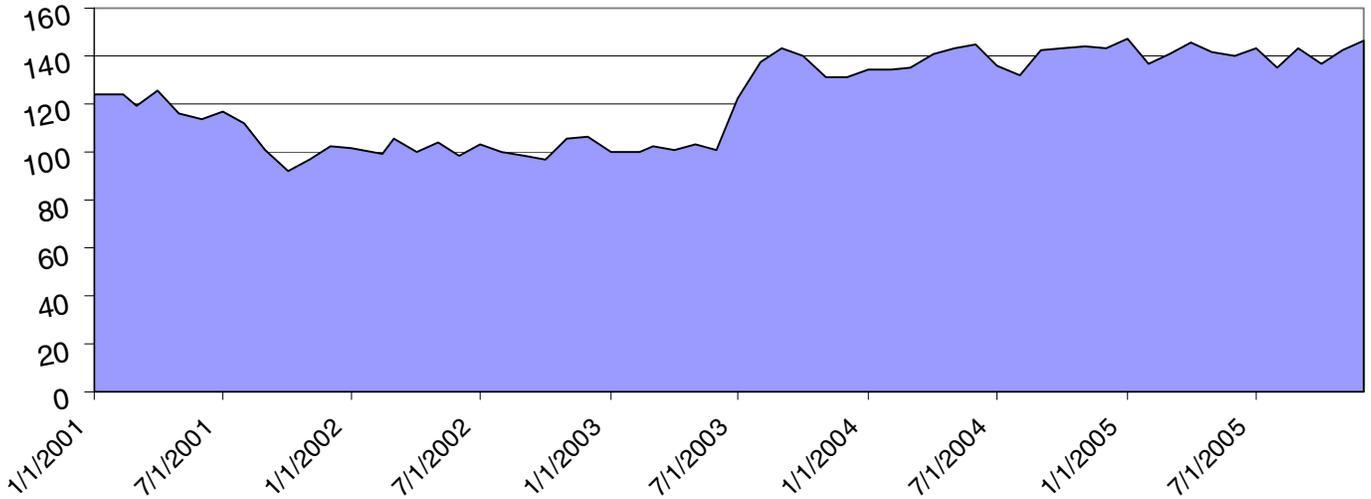
## Admissions



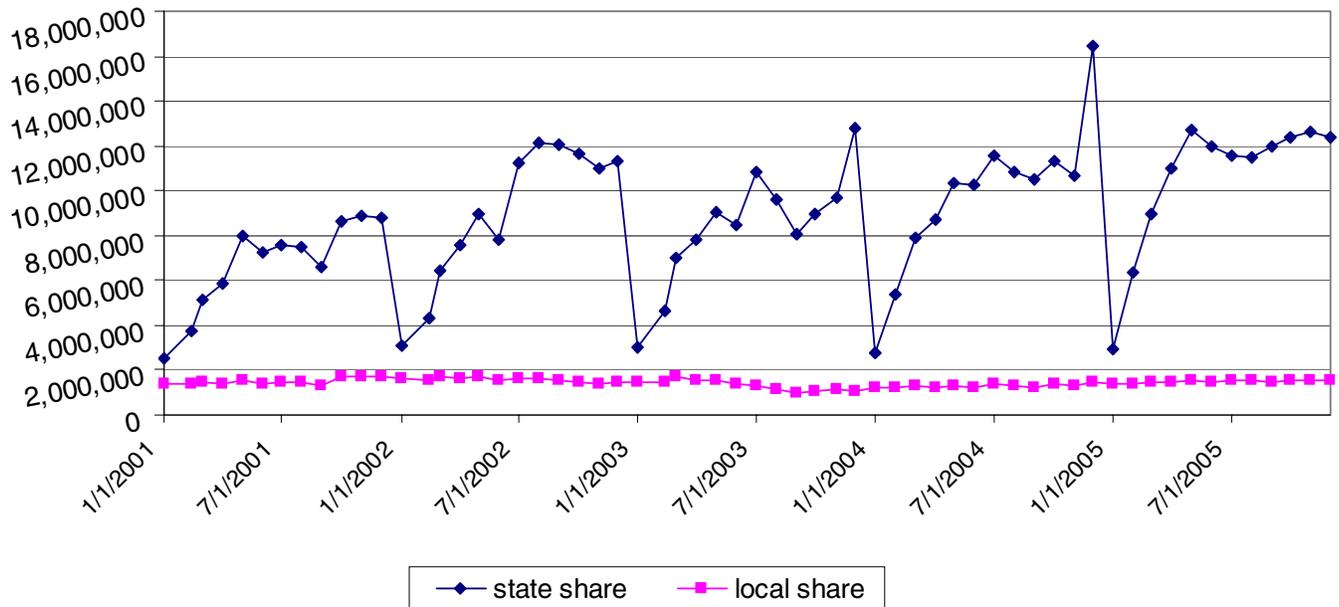


# Harrah's Casino Cruises Joliet

## Win per Admission



## State and Local Share of Revenues





## Hollywood Casino – Aurora, Inc.



**Hollywood Casino** • 49 West Galena Boulevard • Aurora, Illinois 60506 • Telephone: 800 888-7777



### Quick Facts

---

- First licensed: July 1993
- Renewed: October 2005
- Next renewal: December 2006
- Waterway: Fox River
- Gambling space: 41,384 sq. ft.
- Employees: 889
- Admissions: 1,547,775
- Adjusted gross receipts per admission: \$155.71
- Average daily admissions: 4,240
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$240,996,416
- State share of taxes: \$87,792,528
- Local share of taxes: \$13,606,013



## Hollywood Casino – Aurora, Inc.

### Calendar Year Comparison

	2004	2005	% Change
<b>Number of Days Operational</b>	366	365	-0.27%
<b>Adjusted Gross Receipts</b>	\$229,541,358	\$240,996,416	4.99%
<b>Taxable AGR (includes adjustments)</b>	\$229,493,581	\$241,169,501	5.09%
<b>Admissions</b>	1,448,717	1,547,775	6.84%
<b>AGR Per Admission</b>	\$158.44	\$155.71	1.72%
<b>Gambling Sq. Ft.</b>	41,384	41,384	0.00%
<b>Number of Table Games</b>	29	29	0.00%
<b>Table Drop</b>	\$185,561,228	\$174,956,463	-5.71%
<b>Table AGR</b>	\$31,454,826	\$30,674,267	-2.48%
<b>AGR/Table/Day</b>	\$2,963.52	\$2,897.90	-2.21%
<b>Table Game AGR to Drop %</b>	17.0%	17.5%	2.94%
<b>Number of EGD's</b>	1,162	1,162	0.00%
<b>EGD Handle</b>	\$2,637,761,911	\$2,778,772,727	5.35%
<b>EGD AGR</b>	\$198,086,532	\$210,322,149	6.18%
<b>AGR/EGD/Day</b>	\$465.77	\$495.89	6.47%
<b>EGD AGR to Handle %</b>	7.5%	7.6%	1.33%
<b>Total Tax</b>	\$102,416,658	\$101,398,541	-0.99%
<b>State Share of Revenue</b>	\$89,493,262	\$87,792,528	-1.90%
<b>Local Share of Revenue</b>	\$12,923,396	\$13,606,013	5.28%



## Hollywood Casino – Aurora, Inc.

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	14	\$101,238,184	\$13,057,299	12.9%
Craps	3	31,490,294	5,856,211	18.6%
Roulette	3	14,802,439	3,997,070	27.0%
Poker	4	9,416,654	4,305,961	45.7%
CS Poker	3	8,709,669	2,061,901	23.7%
Let it Ride Poker	1	1,339,304	208,339	15.6%
Three Card Poker	1	7,959,919	1,187,486	14.9%
<b>TOTAL</b>	<b>29</b>	<b>\$174,956,463</b>	<b>\$30,674,267</b>	<b>17.5%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.01	1	\$1,046,093	\$120,634	11.5%
\$0.02	65	120,839,761	13,473,203	11.1%
\$0.05	313	495,857,601	61,418,070	12.4%
\$0.10	11	26,141,191	2,215,757	8.5%
\$0.25	302	695,211,340	53,637,419	7.7%
\$0.50	53	91,839,301	8,239,074	9.0%
\$1	358	1,148,997,640	61,718,653	5.4%
\$5	51	174,885,300	7,988,492	4.6%
\$25	8	23,954,500	1,510,847	6.3%
<b>TOTAL</b>	<b>1,162</b>	<b>\$2,778,772,727</b>	<b>\$210,322,149</b>	<b>7.6%</b>



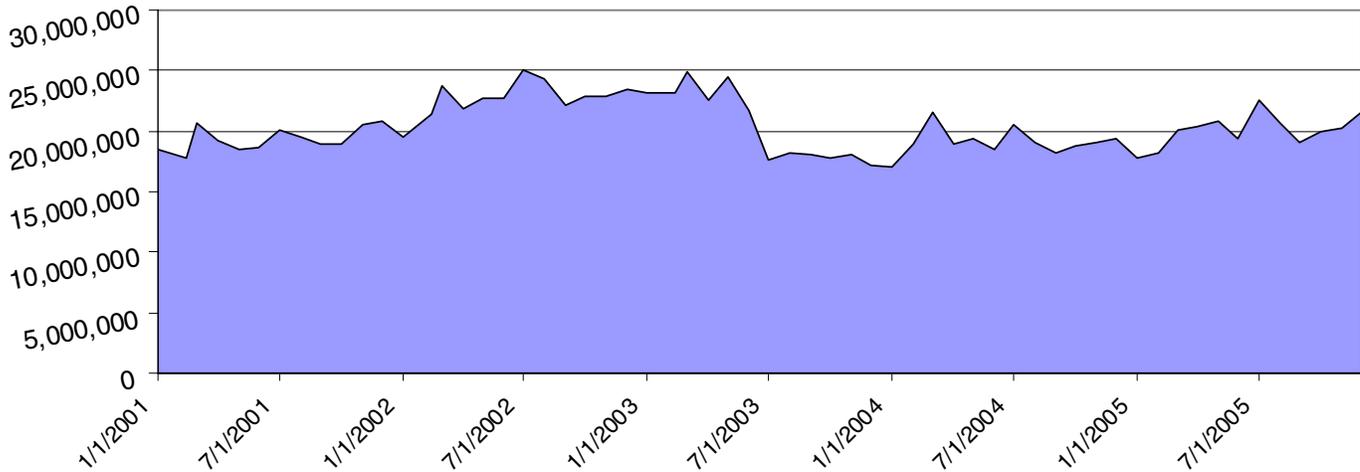
## Hollywood Casino – Aurora, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>994,627</b>	<b>64,139,618</b>	<b>10,615,570</b>	<b>4,201,608</b>	<b>64.49</b>
<b>1994 Total</b>	<b>2,352,803</b>	<b>139,716,301</b>	<b>23,310,248</b>	<b>9,338,618</b>	<b>59.38</b>
<b>1995 Total</b>	<b>2,723,083</b>	<b>146,456,718</b>	<b>24,691,591</b>	<b>10,045,919</b>	<b>53.78</b>
<b>1996 Total</b>	<b>3,180,239</b>	<b>157,210,011</b>	<b>26,761,741</b>	<b>11,040,740</b>	<b>49.43</b>
<b>1997 Total</b>	<b>3,608,393</b>	<b>153,798,896</b>	<b>26,678,227</b>	<b>11,298,338</b>	<b>42.62</b>
<b>1998 Total</b>	<b>3,281,429</b>	<b>157,001,757</b>	<b>37,783,240</b>	<b>11,115,064</b>	<b>47.85</b>
<b>1999 Total</b>	<b>3,074,115</b>	<b>191,045,640</b>	<b>47,918,047</b>	<b>12,631,438</b>	<b>62.15</b>
<b>2000 Total</b>	<b>2,661,334</b>	<b>217,495,111</b>	<b>55,378,114</b>	<b>13,530,798</b>	<b>81.72</b>
<b>2001 Total</b>	<b>2,307,698</b>	<b>232,211,411</b>	<b>59,478,275</b>	<b>13,919,461</b>	<b>100.62</b>
<b>2002 Total</b>	<b>2,638,509</b>	<b>272,601,315</b>	<b>89,472,095</b>	<b>16,259,193</b>	<b>103.32</b>
<b>2003 Total</b>	<b>1,917,314</b>	<b>246,866,057</b>	<b>85,708,126</b>	<b>14,253,797</b>	<b>128.76</b>
<b>Jan</b>	114,261	17,093,240	2,047,569	966,653	149.60
<b>Feb</b>	121,810	18,979,372	3,645,485	1,071,604	155.81
<b>Mar</b>	128,553	21,509,302	6,592,839	1,202,062	167.32
<b>Apr</b>	122,537	18,935,860	6,628,052	1,069,024	154.53
<b>May</b>	125,043	19,431,025	8,142,077	1,095,912	155.39
<b>June</b>	115,441	18,514,836	8,480,813	1,042,268	160.38
<b>July</b>	131,198	20,551,886	9,642,087	1,158,808	156.65
<b>Aug</b>	123,020	19,090,992	8,971,941	1,078,896	155.19
<b>Sept</b>	116,227	18,156,867	8,533,039	1,025,600	156.22
<b>Oct</b>	118,793	18,739,512	8,800,322	1,057,009	157.75
<b>Nov</b>	114,549	19,133,583	8,950,337	1,070,848	167.03
<b>Dec</b>	117,285	19,404,883	9,058,701	1,084,712	165.45
<b>2004 Total</b>	<b>1,448,717</b>	<b>229,541,358</b>	<b>89,493,262</b>	<b>12,923,396</b>	<b>158.44</b>
<b>Jan</b>	108,525	17,761,978	2,101,601	997,371	163.67
<b>Feb</b>	116,455	18,206,265	3,535,924	1,025,088	156.34
<b>Mar</b>	123,883	20,070,069	6,109,503	1,126,563	162.01
<b>Apr</b>	121,230	20,451,681	7,112,322	1,142,860	168.70
<b>May</b>	119,965	20,821,146	8,688,685	1,161,064	173.56
<b>June</b>	117,406	19,433,598	8,968,669	1,089,998	165.52
<b>July</b>	149,793	22,529,827	7,776,985	1,277,117	150.41
<b>Aug</b>	139,335	20,710,579	7,867,508	1,175,958	148.64
<b>Sept</b>	131,604	19,125,278	7,930,753	1,090,047	145.32
<b>Oct</b>	137,544	20,012,532	8,298,771	1,140,504	145.50
<b>Nov</b>	140,059	20,282,796	9,363,506	1,153,650	144.82
<b>Dec</b>	141,976	21,590,667	10,038,301	1,225,793	152.07
<b>2005 Total</b>	<b>1,547,775</b>	<b>240,996,416</b>	<b>87,792,528</b>	<b>13,606,013</b>	<b>155.71</b>



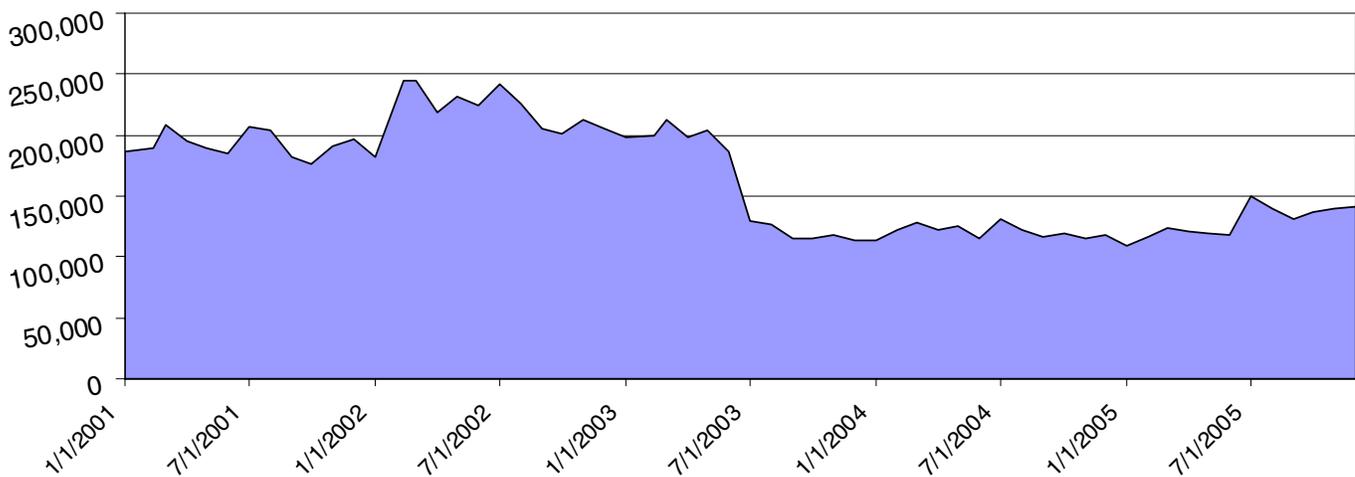
## Hollywood Casino – Aurora, Inc.

### Adjusted Gross Receipts



The riverboats were replaced with floating barges (completion 6/14/02)  
 New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
 New wagering and admission tax rates took effect on (7/1/03).  
 New wagering tax rate took effect on (7/1/05).  
 New admission tax rate took effect on (8/23/05).

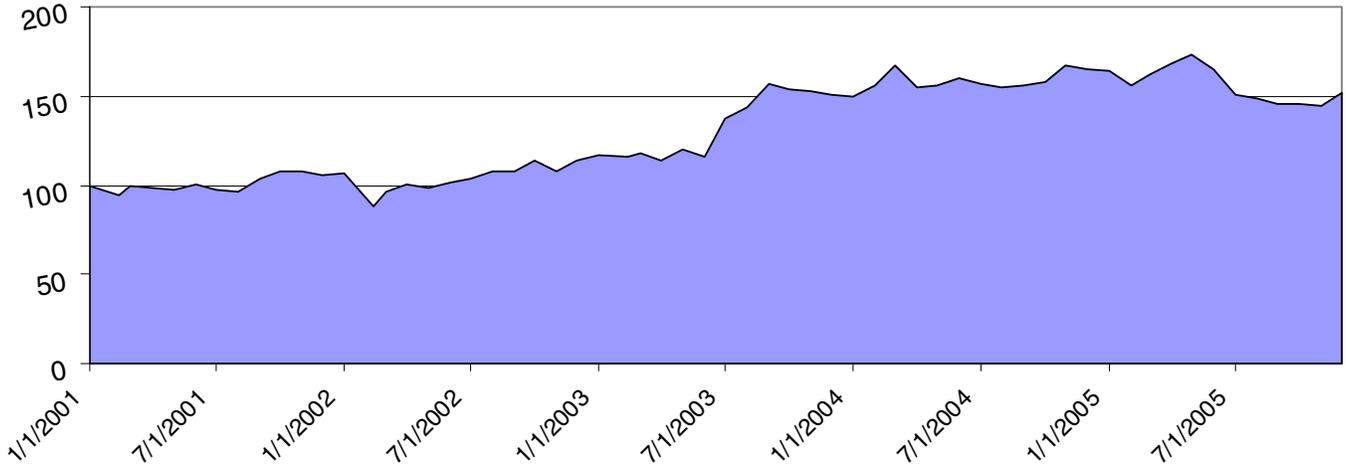
### Admissions



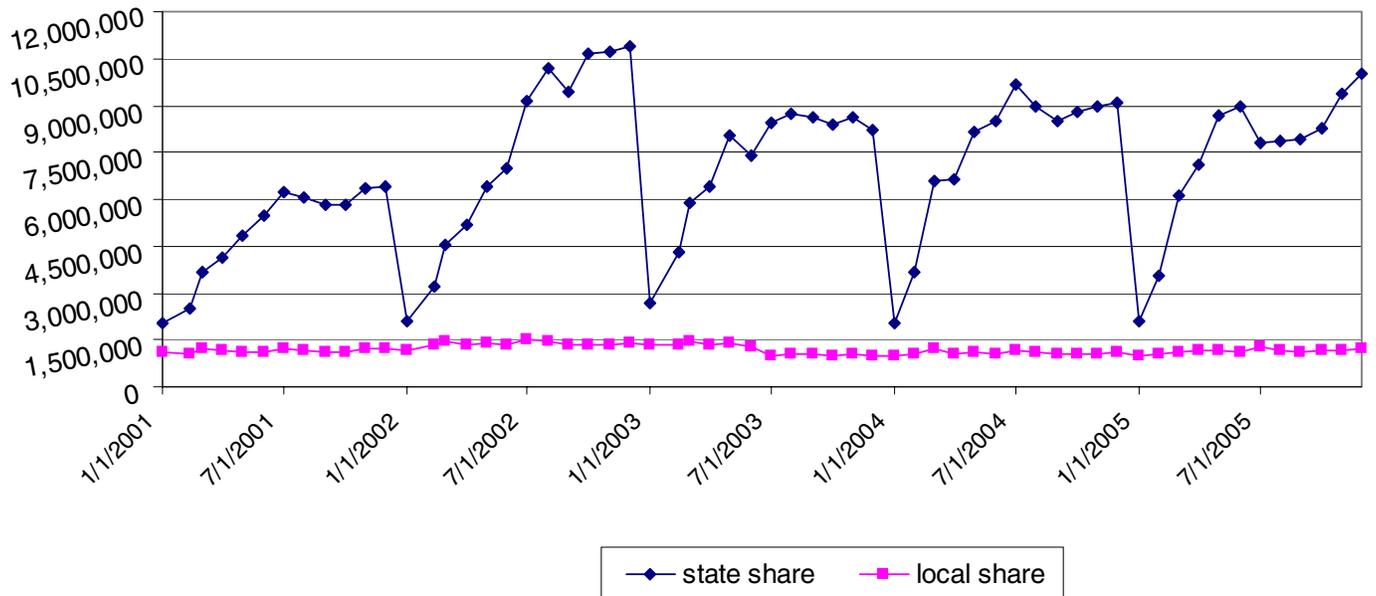


# Hollywood Casino – Aurora, Inc.

## Win per Admission



## State and Local Share of Revenues





## Casino Queen, Inc.



**Casino Queen** • 200 South Front Street • East St. Louis, Illinois 62201 • Telephone: 800 777-0777

### Quick Facts

---

- First licensed: July 1993
- Renewed: August 2005
- Next renewal: July 2009
- Waterway: Mississippi River
- Gambling space: 27,500 sq. ft.
- Employees: 1,106
- Admissions: 2,108,803
- Adjusted gross receipts per admission: \$80.01
- Average daily admissions: 5,778
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$168,724,765
- State share of taxes: \$54,343,093
- Local share of taxes: \$10,545,446



## Casino Queen, Inc.

### Calendar Year Comparison

	2004	2005	% Change
Number of Days Operational	366	365	-0.27%
Adjusted Gross Receipts	\$166,262,134	\$168,724,765	1.48%
Taxable AGR (includes adjustments)	\$166,332,770	\$168,732,855	1.44%
Admissions	2,166,506	2,108,803	-2.66%
AGR Per Admission	\$76.74	\$80.01	4.26%
Gambling Sq. Ft.	27,500	27,500	0.00%
Number of Table Games	34	34	0.00%
Table Drop	\$161,145,952	\$163,596,021	1.52%
Table AGR	\$28,247,780	\$28,623,726	1.33%
AGR/Table/Day	\$2,269.99	\$2,306.50	1.61%
Table Game AGR to Drop %	17.5%	17.5%	0.00%
Number of EGD's	1,123	1,122	-0.09%
EGD Handle	\$2,801,500,356	\$2,878,267,247	2.74%
EGD AGR	\$138,014,354	\$140,101,039	1.51%
AGR/EGD/Day	\$335.79	\$342.10	1.88%
EGD AGR to Handle %	4.9%	4.9%	0.00%
Total Tax	\$73,707,409	\$64,888,539	-11.96%
State Share of Revenue	\$63,224,264	\$54,343,093	-14.05%
Local Share of Revenue	\$10,483,145	\$10,545,446	0.59%



## Casino Queen, Inc.

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
<b>Blackjack</b>	19	\$95,959,841	\$13,798,834	14.4%
<b>Craps</b>	4	27,655,185	6,591,030	23.8%
<b>Roulette</b>	4	9,048,185	2,653,946	29.3%
<b>CS Poker</b>	1	2,818,158	726,585	25.8%
<b>Three Card Poker</b>	2	9,941,939	1,631,780	16.4%
<b>Mini Baccarat</b>	3	15,275,868	2,559,183	16.8%
<b>Pai Gow Poker</b>	1	2,896,845	662,368	22.9%
<b>TOTAL</b>	<b>34</b>	<b>\$163,596,021</b>	<b>\$28,623,726</b>	<b>17.5%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
<b>\$0.01</b>	73	\$144,271,356	\$12,491,370	8.7%
<b>\$0.02</b>	6	16,149,780	1,244,014	7.7%
<b>\$0.03</b>	1	2,453,862	177,107	7.2%
<b>\$0.05</b>	240	508,861,321	34,563,056	6.8%
<b>\$0.25</b>	367	809,254,312	40,342,559	5.0%
<b>\$0.50</b>	49	114,169,249	5,310,301	4.7%
<b>\$1</b>	323	899,369,392	33,658,204	3.7%
<b>\$2</b>	2	7,754,402	335,656	4.3%
<b>\$5</b>	56	337,608,940	10,331,008	3.1%
<b>\$25</b>	3	16,790,199	1,088,610	6.5%
<b>\$100</b>	2	21,584,434	559,154	2.6%
<b>TOTAL</b>	<b>1,122</b>	<b>\$2,878,267,247</b>	<b>\$140,101,039</b>	<b>4.9%</b>



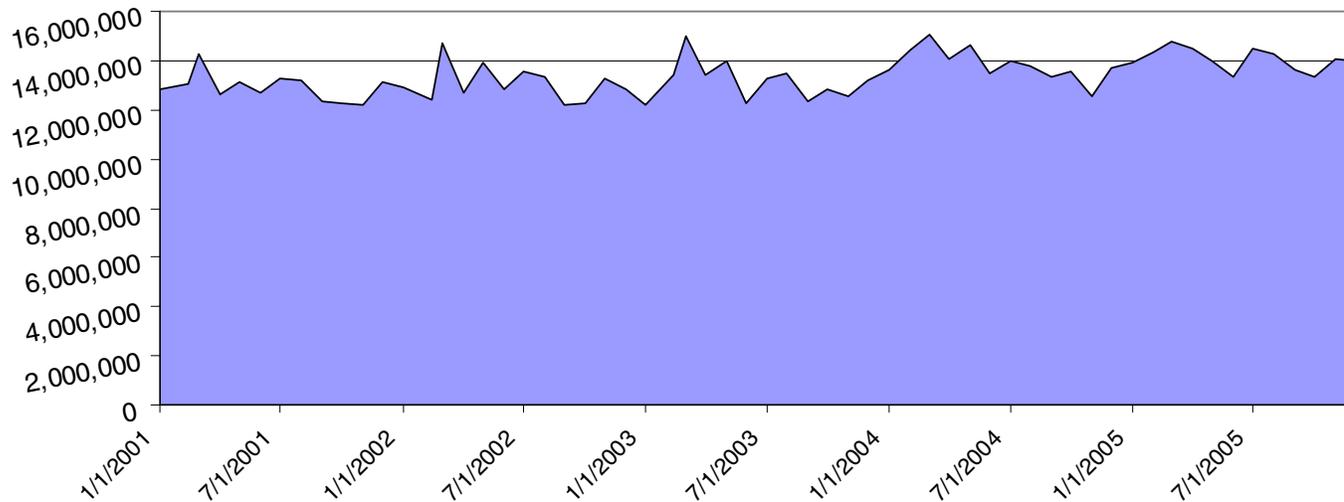
## Casino Queen, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>1,215,951</b>	<b>51,541,276</b>	<b>8,947,142</b>	<b>3,793,015</b>	<b>42.39</b>
<b>1994 Total</b>	<b>3,671,883</b>	<b>129,785,446</b>	<b>23,139,700</b>	<b>10,161,155</b>	<b>35.35</b>
<b>1995 Total</b>	<b>3,883,179</b>	<b>128,197,800</b>	<b>23,112,849</b>	<b>10,293,069</b>	<b>33.01</b>
<b>1996 Total</b>	<b>4,105,920</b>	<b>128,987,975</b>	<b>23,454,116</b>	<b>10,555,319</b>	<b>31.42</b>
<b>1997 Total</b>	<b>3,607,561</b>	<b>116,590,371</b>	<b>21,096,117</b>	<b>9,437,080</b>	<b>32.32</b>
<b>1998 Total</b>	<b>3,425,733</b>	<b>116,486,988</b>	<b>25,895,396</b>	<b>9,254,006</b>	<b>34.00</b>
<b>1999 Total</b>	<b>2,811,248</b>	<b>138,202,218</b>	<b>31,762,447</b>	<b>9,719,782</b>	<b>49.16</b>
<b>2000 Total</b>	<b>2,109,551</b>	<b>156,880,385</b>	<b>36,681,103</b>	<b>9,954,810</b>	<b>74.37</b>
<b>2001 Total</b>	<b>2,024,046</b>	<b>155,082,587</b>	<b>36,063,984</b>	<b>9,780,703</b>	<b>76.62</b>
<b>2002 Total</b>	<b>2,038,942</b>	<b>156,943,162</b>	<b>40,184,130</b>	<b>9,895,991</b>	<b>76.97</b>
<b>2003 Total</b>	<b>2,032,566</b>	<b>158,033,927</b>	<b>52,995,840</b>	<b>9,926,617</b>	<b>77.75</b>
<b>Jan</b>	180,076	13,630,902	1,910,860	865,395	75.70
<b>Feb</b>	187,863	14,435,245	2,385,699	906,489	76.84
<b>Mar</b>	195,635	15,082,530	4,255,699	948,335	77.10
<b>Apr</b>	184,138	14,092,766	4,892,199	904,621	76.53
<b>May</b>	193,844	14,612,826	5,387,954	933,294	75.38
<b>June</b>	175,770	13,481,454	5,728,538	850,940	76.70
<b>July</b>	195,249	13,980,103	6,138,734	889,372	71.60
<b>Aug</b>	175,706	13,801,935	6,585,017	850,376	78.55
<b>Sept</b>	172,909	13,371,477	6,532,256	841,079	77.33
<b>Oct</b>	172,312	13,546,415	6,603,351	848,580	78.62
<b>Nov</b>	161,729	12,522,297	6,127,405	788,642	77.43
<b>Dec</b>	171,275	13,704,184	6,676,552	856,022	80.01
<b>2004 Total</b>	<b>2,166,506</b>	<b>166,262,134</b>	<b>63,224,264</b>	<b>10,483,145</b>	<b>76.74</b>
<b>Jan</b>	165,714	13,899,788	1,887,921	861,104	83.88
<b>Feb</b>	174,337	14,372,542	2,418,383	903,648	82.44
<b>Mar</b>	182,992	14,786,578	4,109,369	912,209	80.80
<b>Apr</b>	185,583	14,517,604	4,920,168	910,122	78.23
<b>May</b>	186,058	13,979,837	5,145,779	891,843	75.14
<b>June</b>	179,049	13,342,550	5,569,107	839,124	74.52
<b>July</b>	194,921	14,521,593	4,588,645	922,900	74.50
<b>Aug</b>	174,746	14,248,348	5,065,254	884,833	81.54
<b>Sept</b>	172,360	13,657,783	4,785,393	855,540	79.24
<b>Oct</b>	168,323	13,362,620	4,668,329	834,736	79.39
<b>Nov</b>	159,974	14,035,127	5,248,570	863,806	87.73
<b>Dec</b>	164,746	14,000,395	5,936,175	865,581	84.98
<b>2005 Total</b>	<b>2,108,803</b>	<b>168,724,765</b>	<b>54,343,093</b>	<b>10,545,446</b>	<b>80.01</b>



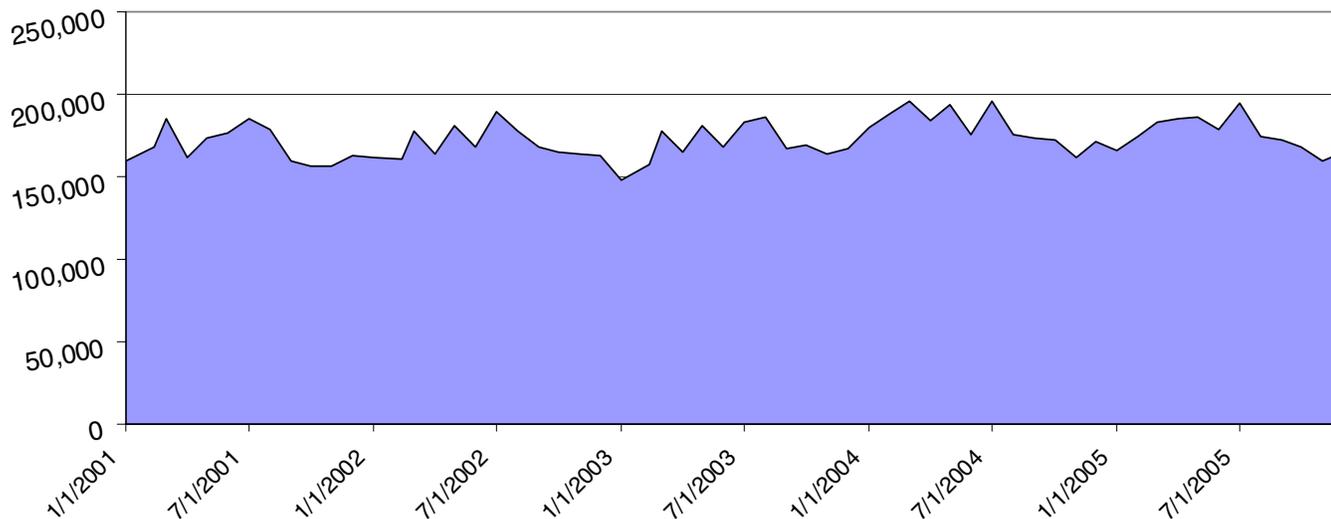
# Casino Queen, Inc.

## Adjusted Gross Receipts



New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
New wagering and admission tax rates took effect on (7/1/03).  
New wagering tax rate took effect on (7/1/05).  
New admission tax rate took effect on (8/23/05).

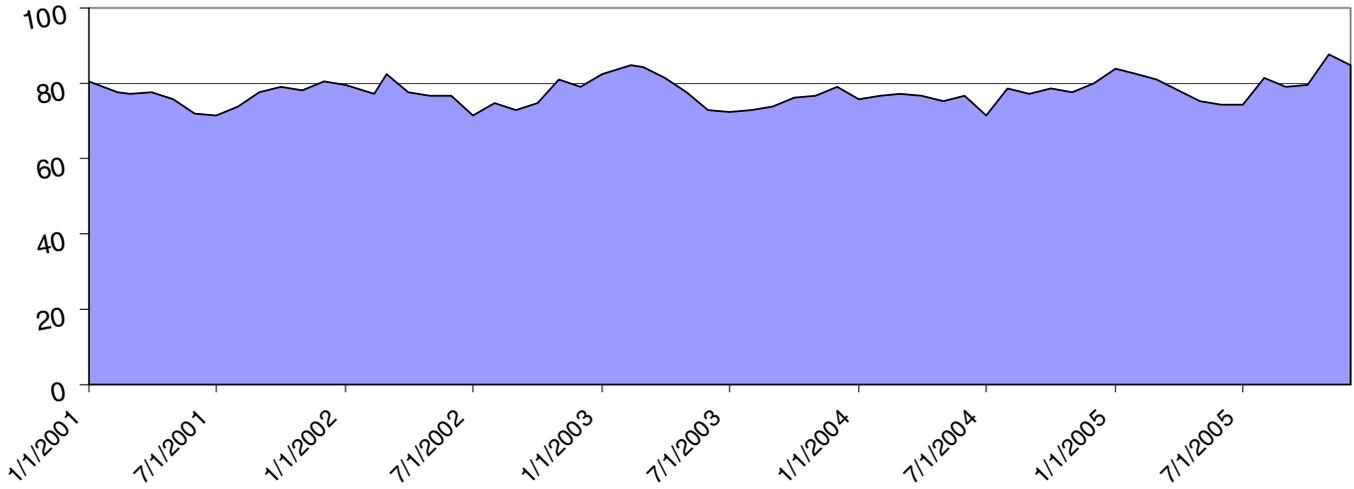
## Admissions



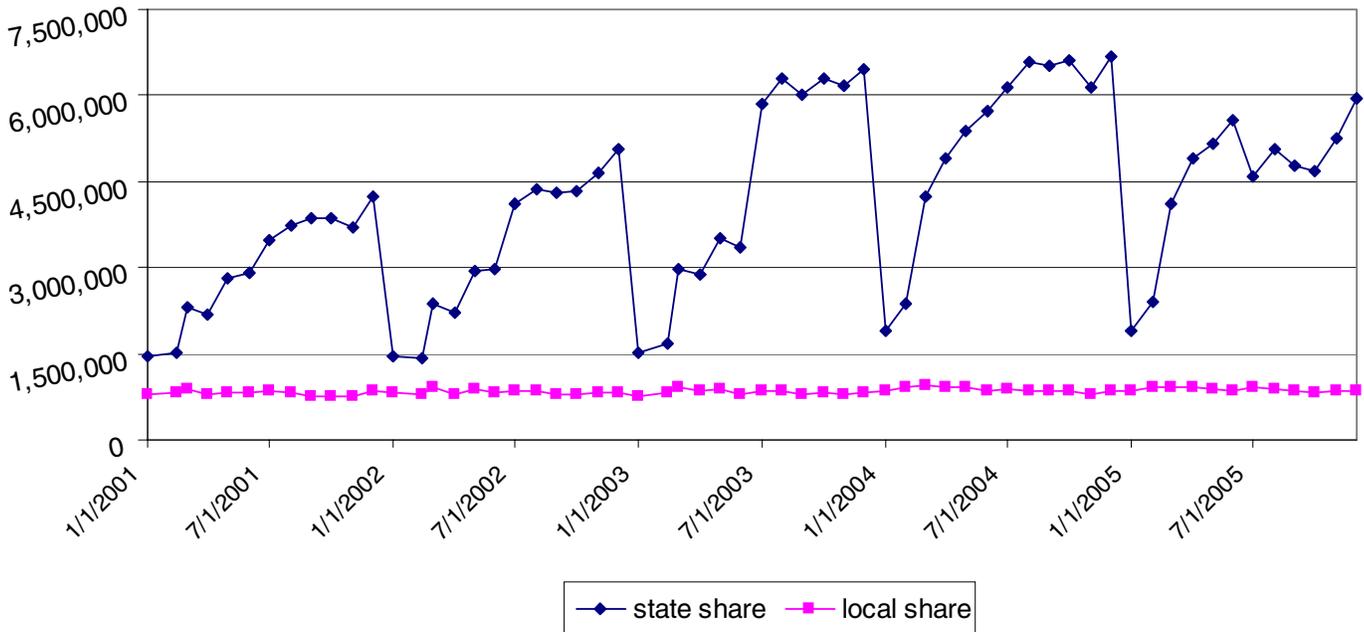


# Casino Queen, Inc.

## Win per Admission



## State and Local Share of Revenues





## Elgin Riverboat Resort



**Grand Victoria** • 250 South Grove Street • Elgin, Illinois 60120 • Telephone: 847 468-7000



### Quick Facts

---

- First licensed: October 1994
- Renewed: June 2005
- Next renewal: October 2008
- Waterway: Fox River
- Gambling space: 29,850 sq. ft.
- Employees: 1,443
- Admissions: 2,713,165
- Adjusted gross receipts per admission: \$150.03
- Average daily admissions: 7,433
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$407,063,503
- State share of taxes: \$174,052,703
- Local share of taxes: \$23,066,119



## Elgin Riverboat Resort

### Calendar Year Comparison

	2004	2005	% Change
<b>Number of Days Operational</b>	366	365	-0.27%
<b>Adjusted Gross Receipts</b>	\$400,474,595	\$407,063,503	1.65%
<b>Taxable AGR (includes adjustments)</b>	\$400,599,415	\$407,036,384	1.61%
<b>Admissions</b>	2,850,379	2,713,165	-4.81%
<b>AGR Per Admission</b>	\$140.50	\$150.03	6.78%
<b>Gambling Sq. Ft.</b>	29,850	29,850	0.00%
<b>Number of Table Games</b>	42	40	-4.76%
<b>Table Drop</b>	\$460,964,404	\$427,258,450	-7.31%
<b>Table AGR</b>	\$81,393,633	\$74,861,778	-8.03%
<b>AGR/Table/Day</b>	\$5,294.93	\$5,127.52	-3.16%
<b>Table Game AGR to Drop %</b>	17.7%	17.5%	-1.13%
<b>Number of EGD's</b>	1,073	1,081	0.75%
<b>EGD Handle</b>	\$5,394,977,500	\$5,384,260,631	-0.20%
<b>EGD AGR</b>	\$319,080,962	\$332,201,725	4.11%
<b>AGR/EGD/Day</b>	\$812.49	\$841.94	3.62%
<b>EGD AGR to Handle %</b>	5.9%	6.2%	5.08%
<b>Total Tax</b>	\$226,546,486	\$197,118,822	-12.99%
<b>State Share of Revenue</b>	\$203,666,136	\$174,052,703	-14.54%
<b>Local Share of Revenue</b>	\$22,880,350	\$23,066,119	0.81%



## Elgin Riverboat Resort

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
<b>Blackjack</b>	23	\$231,647,456	\$31,459,751	13.6%
<b>Craps</b>	6	83,542,930	16,465,711	19.7%
<b>Roulette</b>	4	46,825,907	13,231,032	28.3%
<b>CS Poker</b>	3	18,592,548	4,349,236	23.4%
<b>Three Card Poker</b>	3	24,104,332	5,350,065	22.2%
<b>Baccarat</b>	1	22,545,277	4,005,983	17.8%
<b>TOTAL</b>	<b>40</b>	<b>\$427,258,450</b>	<b>\$74,861,778</b>	<b>17.5%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
<b>\$0.02</b>	11	\$26,613,631	\$3,312,291	12.4%
<b>\$0.05</b>	121	280,055,412	32,233,498	11.5%
<b>\$0.10</b>	56	148,179,997	16,432,897	11.1%
<b>\$0.25</b>	324	1,159,984,826	91,081,377	7.9%
<b>\$0.50</b>	54	208,427,918	15,220,350	7.3%
<b>\$1</b>	434	2,737,974,974	137,444,767	5.0%
<b>\$5</b>	69	723,837,270	32,121,382	4.4%
<b>\$10</b>	4	37,274,888	1,659,705	4.5%
<b>\$25</b>	6	53,496,417	1,973,138	3.7%
<b>\$100</b>	2	8,415,298	722,320	8.6%
<b>TOTAL</b>	<b>1,081</b>	<b>\$5,384,260,631</b>	<b>\$332,201,725</b>	<b>6.2%</b>



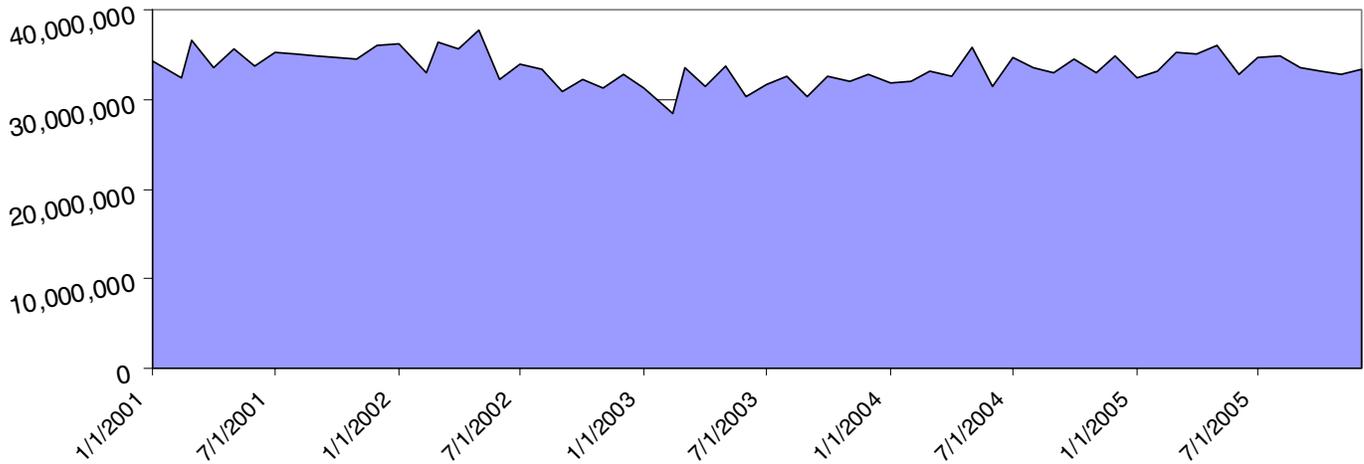
## Elgin Riverboat Resort

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1994 Total</b>	<b>908,887</b>	<b>36,545,739</b>	<b>6,390,748</b>	<b>2,736,174</b>	<b>40.21</b>
<b>1995 Total</b>	<b>3,816,024</b>	<b>204,092,886</b>	<b>34,429,957</b>	<b>14,020,668</b>	<b>53.48</b>
<b>1996 Total</b>	<b>3,869,130</b>	<b>233,247,096</b>	<b>38,856,194</b>	<b>15,531,485</b>	<b>60.28</b>
<b>1997 Total</b>	<b>3,748,863</b>	<b>243,362,847</b>	<b>40,253,290</b>	<b>15,917,005</b>	<b>64.92</b>
<b>1998 Total</b>	<b>3,882,926</b>	<b>256,318,720</b>	<b>68,271,058</b>	<b>16,697,614</b>	<b>66.01</b>
<b>1999 Total</b>	<b>3,745,047</b>	<b>318,009,097</b>	<b>86,667,370</b>	<b>19,648,768</b>	<b>84.91</b>
<b>2000 Total</b>	<b>3,608,805</b>	<b>385,739,139</b>	<b>106,898,154</b>	<b>22,907,030</b>	<b>106.89</b>
<b>2001 Total</b>	<b>3,484,791</b>	<b>416,690,151</b>	<b>115,946,654</b>	<b>24,311,768</b>	<b>119.57</b>
<b>2002 Total</b>	<b>2,986,833</b>	<b>405,674,718</b>	<b>142,716,311</b>	<b>23,266,708</b>	<b>135.82</b>
<b>2003 Total</b>	<b>2,799,688</b>	<b>380,701,240</b>	<b>172,224,874</b>	<b>21,844,186</b>	<b>135.98</b>
<b>Jan</b>	228,681	31,793,973	4,941,090	1,817,874	139.03
<b>Feb</b>	232,898	32,024,489	10,139,290	1,833,560	137.50
<b>Mar</b>	246,064	33,223,478	13,417,948	1,905,303	135.02
<b>Apr</b>	234,862	32,629,893	15,529,476	1,872,743	138.93
<b>May</b>	250,894	35,789,506	17,139,973	2,043,827	142.65
<b>June</b>	228,328	31,469,764	15,026,058	1,796,411	137.83
<b>July</b>	259,056	34,686,115	16,630,136	1,991,713	133.89
<b>Aug</b>	241,998	33,478,223	19,027,517	1,914,070	138.34
<b>Sept</b>	229,390	32,951,870	22,360,010	1,878,809	143.65
<b>Oct</b>	239,246	34,491,873	23,450,737	1,969,535	144.17
<b>Nov</b>	223,977	33,067,557	22,405,014	1,878,524	147.64
<b>Dec</b>	234,985	34,867,854	23,598,887	1,977,981	148.38
<b>2004 Total</b>	<b>2,850,379</b>	<b>400,474,595</b>	<b>203,666,136</b>	<b>22,880,350</b>	<b>140.50</b>
<b>Jan</b>	215,349	32,366,793	5,006,917	1,828,876	150.30
<b>Feb</b>	218,634	33,121,610	10,509,321	1,877,865	151.49
<b>Mar</b>	239,739	35,216,401	14,378,978	2,002,624	146.89
<b>Apr</b>	231,689	35,071,034	16,664,352	1,980,311	151.37
<b>May</b>	239,687	36,015,526	17,141,385	2,037,758	150.26
<b>June</b>	221,384	32,804,186	15,658,604	1,862,836	148.18
<b>July</b>	249,540	34,622,990	16,578,413	1,980,679	138.75
<b>Aug</b>	232,348	34,971,908	16,670,318	1,995,395	150.52
<b>Sept</b>	221,483	33,620,729	15,506,807	1,895,243	151.80
<b>Oct</b>	220,798	33,086,959	15,295,196	1,871,198	149.85
<b>Nov</b>	212,106	32,743,099	15,138,835	1,847,064	154.37
<b>Dec</b>	210,408	33,422,268	15,503,577	1,886,270	158.85
<b>2005 Total</b>	<b>2,713,165</b>	<b>407,063,503</b>	<b>174,052,703</b>	<b>23,066,119</b>	<b>150.03</b>



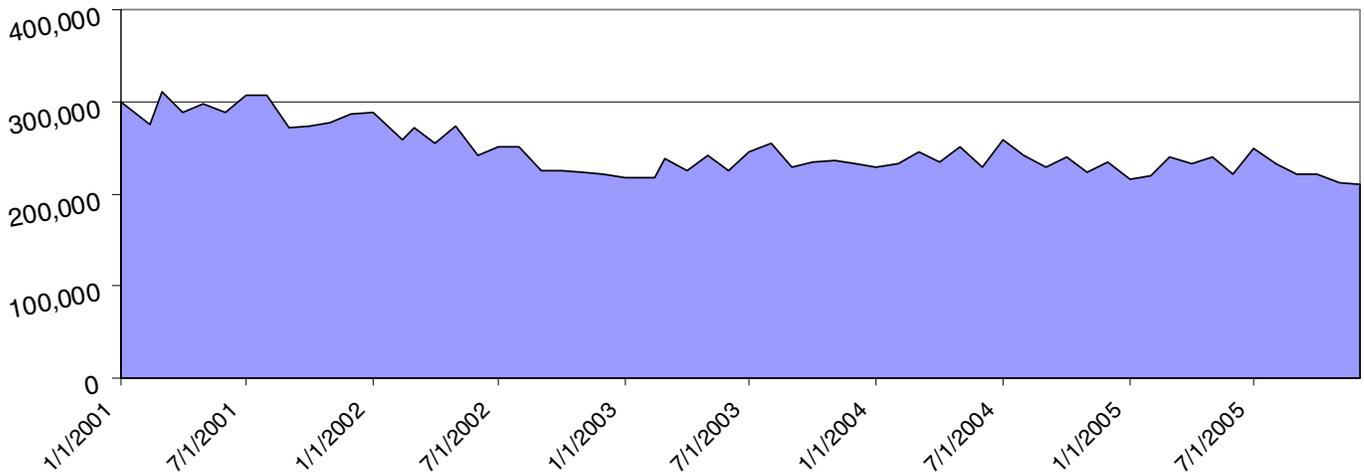
# Elgin Riverboat Resort

## Adjusted Gross Receipts



New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.  
New wagering and admission tax rates took effect on (7/1/03).  
New wagering tax rate took effect on (7/1/05).  
New admission tax rate took effect on (8/23/05).

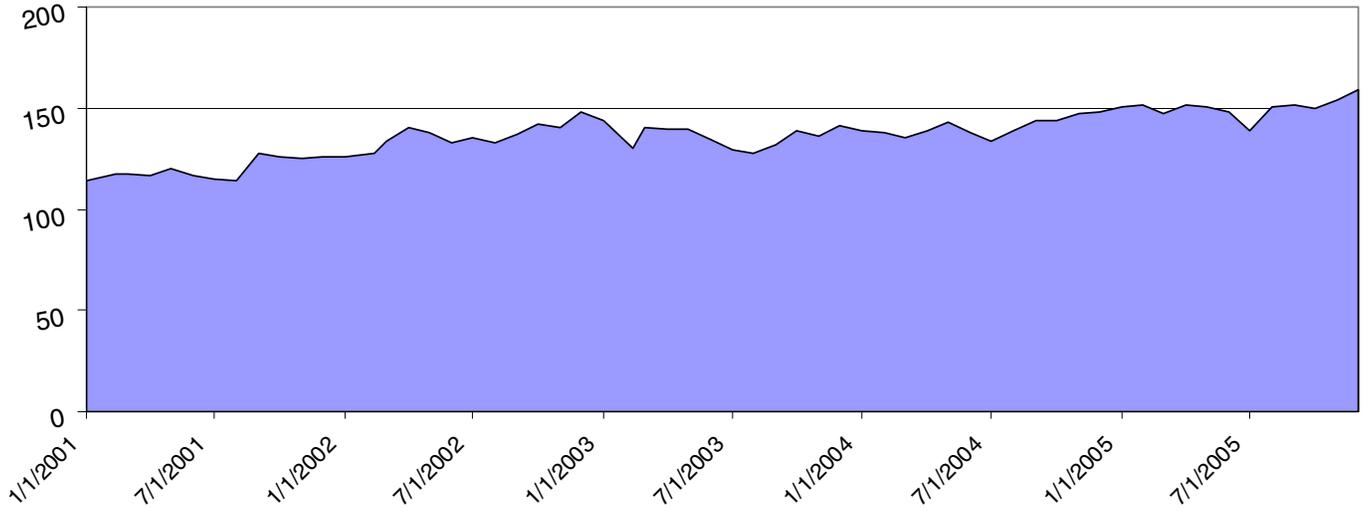
## Admissions



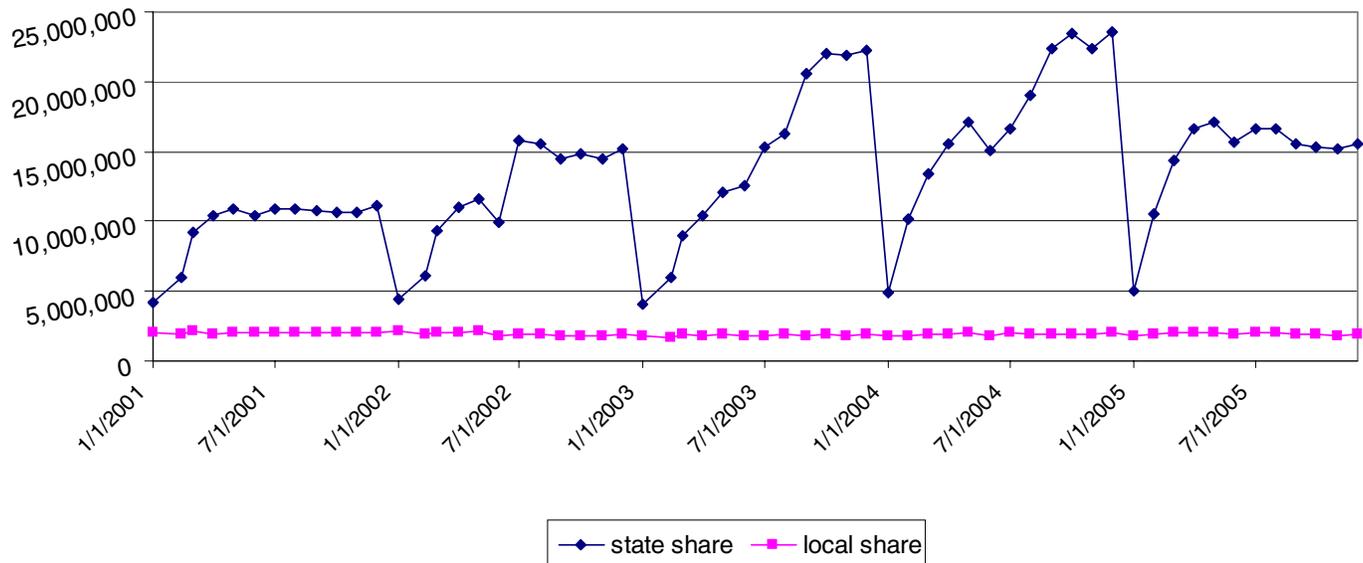


# Elgin Riverboat Resort

## Win per Admission



## State and Local Share of Revenues





# Appendix

## Glossary of Terms

### **Adjusted Gross Receipts (AGR)**

Gross gaming receipts, less winnings paid to wagerers. Also referred to as casino win.

### **Admissions**

Prior to dockside gambling in June 1999, admissions were the sum of both turnstyle count and passengers remaining on board for each subsequent excursion. On June 26, 1999, dockside gambling began in Illinois. On that date the definition of admissions changed to reflect the number of patrons entering the casinos.

### **Education Assistance Fund (EAF)**

A fund of the State of Illinois into which state-retained gaming taxes are deposited.

### **Electronic Gaming Device (EGD)**

A video gaming machine or reel type of machine commonly referred to as a slot machine.

### **EGD Drop**

The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

### **EGD Handle**

The total amount wagered on an electronic gaming device.

### **EGD Win Percent**

The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to figure the actual electronic gaming device win percentage.)

### **Gaming Positions**

Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to figure those positions are:

*Electronic gaming devices* — 90 percent of the total number of devices available for play

*Craps* — 10 positions for each craps table

*Other table games* – 5 positions for each table

*Keno* – 5 gaming positions

### **Patrons**

The individuals that board the riverboat through the turnstyles.  
(Effective June 26, 1999, this should be the same as admissions.)

### **Slot Machine**

The common phrase to describe an Electronic Gaming Device.

### **Total Table Drop**

The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.



# Appendix

## Illinois Gaming Board Approved Games

### “Baccarat / Mini-baccarat”

A card game played upon a table with a layout, using a single deck or multiple decks of cards dealt from a shoe or an automatic shuffling machine. The shoe may be offered to each player. The highest game count possible is *nine*. The hand with the highest point count wins.

### “Big Six”

A game played on a vertical wheel having separate compartments. A player bets on the outcome of the wheel spin by placing wagers on areas of a layout, which corresponds to the compartments on the wheel.

### “Blackjack (Twenty-one)”

A card game played upon a table with a layout, using a single deck or multiple decks of cards. The player attempts to beat the dealer by obtaining a card total equal to or less than twenty-one (21), such that his total is higher than the dealer's.

### “Caribbean Draw Poker”

A draw poker game, played upon a “Caribbean Draw Poker” layout with a standard 52-card poker deck. Each player plays against the dealer and has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

### “Caribbean Stud Poker”

A five-card stud poker game played upon a table with a layout, using a standard 52-card poker deck. Each player plays against the dealer and also has the option of making an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

### “Craps”

A game played upon a table with a layout in which two dice are rolled to make different points or combinations. Wagers are placed upon various possible outcomes for a given roll of the dice or for a series of rolls.

### “Give-away”

A game where patron entry to the game is determined by attendance on a riverboat or the attainment of a certain outcome or an accumulation of points/credits on a gaming device.

### “Four Card Poker”

A card game using a standard 52-card deck. There are three ways to play: player to wager against the dealer; player to wager only on value of own hand against payable; or player to wager both against the dealer and value of own hand.

### “Let It Ride Poker”

A card game, using a standard 52-card poker deck, played upon a table with a layout accommodating up to seven players. A player places multiple wagers and seeks to attain a winning poker hand using, in combination, cards dealt to the player and community cards held by the dealer.

### “Let It Ride Bonus”

Wherein, the player, while playing Let It Ride, may place an additional wager to win a higher payout.

### “Multi-Action Blackjack”

Wherein the player makes two or three wagers; the dealer uses a common up-card; and the player uses initial cards dealt for all hands played.

### “Pai Gow Poker”

A table game that is played with a standard 52-card poker deck with a joker that may be used as an *ace* or to complete a straight or flush. Up to six players and a dealer (banker) play around a gaming table.

The dealer shuffles the deck and deals out seven stacks of seven cards, discarding the remaining four cards. Each player receives and arranges the seven cards into a five-card and two-card hand. The five-card hand must outrank the two-card hand. To win, both of the player's hands must beat both of the dealer's hands.

When a player wins, the dealer uses the banker's money to pay the player even money for their bet. If the player's hand loses, the dealer awards the player's bet to the banker. The house may take a commission on each winning bet.

### “Poker”

A card game played simultaneously by a maximum of 11 players who are dealt cards by a non-player dealer. The object of the game is for each player to bet the superiority of his own hand and win the other players' bets by either making a bet that no other player is willing to match or proving to hold the most valuable cards after all the betting is over.



# Appendix

## Illinois Gaming Board Approved Games (continued)

### “Red Dog”

A card game played upon a table with a layout, using a single deck or multiple decks of cards with each suit valued in a descending order – the *ace* as the high card. The dealer deals three cards face-up. Wagers are won if each of the three cards dealt have identical values or if the third card dealt has a value between the values of the first and second cards.

### “Roulette”

A game using a table layout and a horizontal rotating wheel with 37 or 38 compartments. Players make wagers on numbers and colors corresponding to the compartments on the wheel. The outcome of the game is determined by the compartment in which a non-metallic ball comes to rest.

### “Royal Match 21”

Wherein the player, while playing Blackjack, may place additional wagers based on obtaining matching suits.

### “Sic Bo”

A dice game played with three dice contained in a sealed shaker. Wagers are placed on a layout showing all possible winning combinations.

### “Single Hand 21”

A variation of Blackjack, played upon a single hand 21 table game layout accommodating up to seven players. Players are not dealt their own hand, instead each player plays off of a single two-card (face up) community hand that is shared by all players.

### “Single-Position, Multi-Game Video Electronic Gaming Device”

Any electronically operated microprocessor based gaming device.

### “Single-Position, Reel-Type Electronic Gaming Device”

Any electronically operated microprocessor based gaming device.

### “Single-Position, Single-Game Video Electronic Gaming Device”

The same as a Single-Position, Reel-Type Electronic Gaming Device, except that the game outcome is portrayed on a video monitor rather than stepper motor reel position.

### “Spanish 21”

A variation of Blackjack, using six Spanish decks (which do not contain 10s) and played upon a Spanish 21 table game layout accommodating up to seven players.

### “Three-Card Poker”

A variation of stud poker played with a standard deck of cards on a Three-Card Poker layout. Players play against the dealer with a variety of playing and betting options.

### “Twenty-One Super Bucks”

Wherein the player, while playing Blackjack, may place an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific combination of cards previously identified by the owner licensee.

### “War”

A card game, using up to six standard 52-card decks, played upon a table with a layout accommodating seven players. A player receives a one-card hand and attempts to better the one-card hand of the dealer or, if a tie results, **best** the dealer by placing an additional wager and receiving an additional card.

### “Wild Aruba Stud”

A five-card stud poker game, played upon a “Wild Aruba Stud” layout with a standard 52-card poker deck in which one or more players play against the house dealer. All *deuces* function as wild cards and can substitute for any rank or suit. Each player has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.



# Appendix

## Illinois Licensed Suppliers

**Acres Gaming, Inc.**

7115 Amigo Street, Suite 150  
Las Vegas, Nevada 89119

**Supplier:** Computer Monitoring Systems

**American Gaming & Electronics, Inc.**

9500 West 55th Street, Suite A  
McCook, Illinois 60525

**Supplier:** Bill validators, coin comparitors, dealing shoes, hopper mechanisms, & related parts

**Anchor Coin, Inc., Anchor Games**

1085 Palms Airport Drive  
Las Vegas, Nevada 89119

**Supplier:** Electronic gaming devices

**Aristocrat Technologies, Inc.**

7230 Amigo Street  
Las Vegas, Nevada 89119

**Supplier:** Electronic gaming devices

**Atlantic City Coin & Slot Service Company, Inc.**

201 West Decatur Avenue  
Pleasantville, New Jersey 08232

**Supplier:** Electronic gaming devices & table games

**Atronic Americas, LLC.**

16537 North 92nd Street  
Scottsdale, Arizona 85260

**Supplier:** Electronic gaming devices

**Bally Gaming, Inc.**

6601 Bermuda Road  
Las Vegas, Nevada 89119

**Supplier:** Electronic gaming devices

**Casino Data Systems, Inc.**

7230 Amigo Street  
Las Vegas, Nevada 89119

**Supplier:** Electronic gaming devices

**Cummins-Allison Corporation**

891 Freehanville Drive  
Mount Prospect, Illinois 60056

**Supplier:** Kiosks

**Gaming Partners International USA, Inc.**

**aka: Paul-Son Gaming Supplies, Inc.**  
1700 Industrial Road

Las Vegas, Nevada 89102

**Supplier:** Table games, *etc.*

**George C. Matteson Company, Inc.**

2925 N. Seven Highway  
Blue Springs, Missouri 64014

**Supplier:** Playing cards, attendant hopper fill system

**IGT**

1085 Palms Airport Drive  
Las Vegas, Nevada 89119-3715

**Supplier:** Electronic gaming devices

**JCM American Corporation**

925 Pilot Road  
Las Vegas, Nevada 89119

**Supplier:** Bill validators

**Konami Gaming, Inc.**

585 Trade Center Drive  
Las Vegas, Nevada 89118

**Supplier:** Electronic gaming devices

**Midwest Game Supply Company**

1119 North Jefferson  
Kearney, Missouri 64060

**Supplier:** Dice, layouts, table games

**Mikohn Gaming Corporation**

920 Pilot Road  
Las Vegas, Nevada 89119

**Supplier:** Accessory gaming equipment

**Osborne Coinage Company**

2851 Massachusetts Avenue  
Cincinnati, Ohio 45225

**Supplier:** Tokens, IDX coin acceptors

**PDS Gaming Corporation**

6280 Annie Oakley Drive  
Las Vegas, Nevada 89120

**Supplier:** Refurbished EGD's, financial services



# Appendix

## Illinois Licensed Suppliers (continued)

**Shuffle Master, Inc.**

1106 Palms Airport Drive  
Las Vegas, Nevada 89119

**Supplier:** Electronic gaming devices & shuffle machines

**Sigma Game, Inc.**

7160 S. Amigo Street  
Las Vegas, Nevada 89119

**Supplier:** Electronic gaming devices

**U.S. Playing Card Company**

4590 Beech Street  
Cincinnati, Ohio 45212  
[www.usplayingcards.com](http://www.usplayingcards.com)

**Supplier:** Playing cards

**WMS Gaming, Inc.**

800 South Northpoint Boulevard  
Waukegan, Illinois 60085

**Supplier:** Electronic gaming devices

**Western Money Systems, Inc.**

620 Kresge Lane  
Sparks, Nevada 89431

**Supplier:** Kiosks



# **Appendix**

## **Illinois Gaming Board Executive Staff**

**Mark Ostrowski**  
Administrator

**Michael Fries**  
Chief Legal Counsel

**Jeannette P. Tamayo**  
Deputy Chief Legal Counsel

**Luis Tigera**  
Deputy Administrator, Enforcement

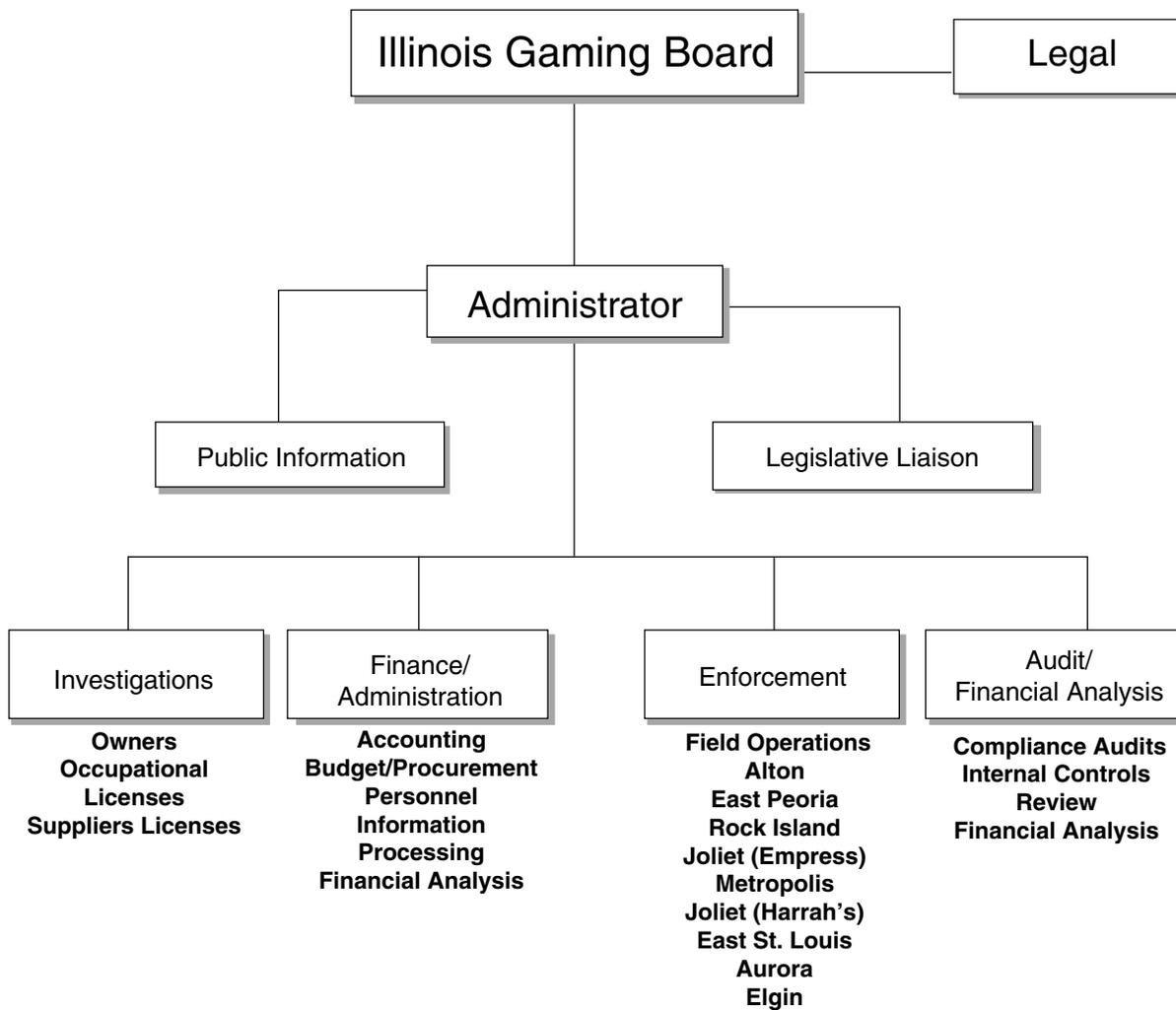
**James W. Wagner**  
Deputy Administrator, Investigations

**Kathy Spain**  
Deputy Administrator, Finance and Administration



## Illinois Gaming Board Organizational Chart

Illinois Department of Revenue





## Illinois Gaming Board Fiscal Year Budget

Line Item	FY 02 Actual	FY 03 Actual	FY 04 Actual	FY 05 Actual	FY 06 Estimated
<b>Operations:</b>					
Personal Services	\$4,882,390	\$5,613,186	\$5,016,398	\$4,760,524	\$5,375,400
Retirement	224,336	251,718	126,579	102,895	38,600
Retirement Pick-Up	490,352	579,524	674,443	763,125	418,800
Social Security	173,847	197,236	205,496	186,546	258,800
Medicare Group Ins.	648,629	713,544	720,379	879,635	1,191,600
Contractual	5,893,961	6,811,753	6,386,236	6,794,913	630,000
Travel	72,792	60,596	45,210	54,584	55,000
Commodities	17,165	10,343	14,427	20,761	15,700
Printing	4,146	6,455	5,235	3,916	6,500
Equipment	25,539	1,608	13,183	29,802	140,000
EDP	45,517	13,183	75,763	23,161	50,000
Telecommunications	333,244	349,000	349,400	619,813	260,000
Operation of Autos	55,899	76,260	51,915	43,062	60,000
Illinois State Police Expenses	0	0	0	0	7,100,000
<b>Total Operations</b>	<b>\$12,867,817</b>	<b>\$14,684,406</b>	<b>\$13,684,664</b>	<b>\$14,282,737</b>	<b>\$15,600,400</b>
<b>Education Funding</b>	470,000,000	553,500,000	664,200,000	692,800,000	675,500,000
<b>Transfers to Locals</b>	129,000,000	110,000,000	98,558,912	102,877,358	104,400,000
<b>Refunds</b>	0	0	0	0	50,000
<b>Grand Total</b>	<b>\$611,867,817</b>	<b>\$678,184,406</b>	<b>\$776,443,576</b>	<b>\$809,960,095</b>	<b>\$795,550,400</b>



## Credits

*Public Information Officer* ● Gene O'Shea

*Project Coordinators* ● Kathy Spain  
Julie Stoecker

*Graphic Design / Layout* ● Rhonda Heissinger  
Virginia Bartletti

*Photography* ● Matt Ferguson  
George Cassidy  
Brent Hanson  
Peter J. Schulz