

State of Illinois  
Rod R. Blagojevich, Governor

Illinois Department of Revenue  
Brian Hamer, Director



# Gaming Board 2006 Annual Report



# Illinois Gaming Board

The Illinois Gaming Board is pleased to submit its Annual Report for calendar year 2006 to Governor Rod R. Blagojevich and the Illinois Legislature.



**Judge Aaron Jaffe**

Chairman



**Charles Gardner**

Member



**Rev. Eugene Winkler**

Member



**Joe Moore Jr.**

Member



**Judge James E. Sullivan**

Member



## Illinois Gaming Board Members

### Judge Aaron Jaffe, Chairman

*Appointed March 21, 2005*

**JUDGE AARON JAFFE** was in private practice from 1953 to 1985. He served in the Illinois House of Representatives (1971 to 1985) where he Chaired both the Judiciary Committee and the Rape Study Committee and Co-chaired the Legislative Investigating Committee. Other legislative assignments included the Rules, Public Utilities, Environment, Elementary and Secondary Education, Higher Education, Human Resources, Agriculture and Revenue committees. Judge Jaffe was the principal sponsor of legislation that resulted in major changes in the law such as the present Marriage and Dissolution of Marriage Act, the new Criminal Sexual Assault Statutes and the 1984 Parentage Act. While serving as the House Judiciary Committee Chair, Judge Jaffe aided in enacting present statutes such as the Business Corporation, Independent Administration Probate, and Illinois Freedom of Information Acts. He has received six Best Legislator Awards from the Independent Voters of Illinois, including the Ethel Parker Award and three Legislator of the Year Awards from the Illinois Education Association. Judge Jaffe also received Environmental Awards from the Illinois Environmental Council for every term he served in the Legislature. He received a Citation from the Committee on Courts and Justice and the Jane Adams Award from the Illinois Women's Political Caucus. Judge Jaffe served as a Cook County Circuit Court Judge from 1985 until his retirement in 2004, serving in both the Law and Chancery Divisions. In the Law Division, Judge Jaffe adjudicated personal injury, medical malpractice and product liability cases. In the Chancery Division, Judge Jaffe presided over corporate and partnership disputes, contract matters, insurance litigation, class actions, zoning cases, administrative law matters, condominium disputes, church litigation, real estate litigation and other complex equitable cases. In 1990, he was awarded Judge of the Year in Domestic Relations Division by his fellow Judges. Judge Jaffe is the founding President of the Jewish Judges of Illinois and has received mediation training at the National Judicial College. He was a Member of Chief Justice Warren Burger's Prison Industries Task Force and also taught and was an adjunct professor at University of Loyola School of Law. He has been a speaker and lecturer many times during his career. Judge Jaffe's term will expire on July 1, 2007.

### Charles Gardner

*Appointed March 21, 2005*

**CHARLES GARDNER**, who is semi-retired, is the manager of a family-owned real estate leasing company. Before retiring in 1997, he was President, CEO and a Member of the Board of Trustees of The Chicago Dock and Canal Trust, a real estate investment trust in Chicago. Prior to joining the Trust in 1980, Mr. Gardner was employed with Vail Associates Inc. and was responsible for helping develop the Beaver Creek, Colorado ski resort. From 1975 to 1980 Mr. Gardner worked for the Oxford Development Group Ltd., a major Canadian real estate development company. He started his career as a CPA with Arthur Anderson in Denver. During his career he was a member of the Urban Land Institute, a Member of the Board and past President of the National Association of Real Estate Investment Trusts and a member of both the Board and Executive Committee of the National Realty Committee. Mr. Gardner currently serves on the Roosevelt University Board and the Civic Federation. In addition he serves on the Northwestern Memorial Foundation Board and the Northwestern Memorial Insurance Corporation, which are both affiliates of Northwestern Memorial Hospital. Mr. Gardner also serves on the Board of Northwestern Medical Faculty Foundation. Mr. Gardner formerly served on the Board of Directors of Lohan Caprile Goettsch architects, and as a Board Member on the Metropolitan Pier and Exposition Authority and the Lawson House YMCA. Mr. Gardner played professional basketball for one year with the Denver Rockets. He earned his MBA with emphasis in accounting and a BA in mathematics from the University of Colorado at Boulder. Mr. Gardner's term will expire on July 1, 2006.



## Illinois Gaming Board Members (continued)

### Reverend Eugene Winkler

*Appointed March 21, 2005*

**REV. EUGENE WINKLER** is a retired Methodist minister and social activist. As a churchman, he served as Senior Pastor of the Chicago Temple, First United Methodist Church (1989 to 2001) and as Senior Pastor, Community United Methodist Church in Naperville (1973 to 1989). Rev. Winkler served as Pastor at the United Methodist Church, Waukegan (1967 to 1973). He has served as an adjunct professor at The Divinity School of the University of Chicago (1992 to 2001) and as a lecturer at the Chicago Theological Seminary (1976 to 1980). Before retiring, Rev. Winkler presided over several charitable and service organizations, including Protestants for the Common Good and Interfaith Coalition for the Homeless in Chicago. He has served on various Boards in the Chicago area including the Better Government Association, which is a civic watchdog group that combats waste, corruption and inefficiency in government. In addition Rev. Winkler has served as a Board member for the Center for Ethics and Corporate Policy (1989 to 1992) and the Illinois Division of the American Civil Liberties Union (1979 to 1989). Rev. Winkler's term will expire on July 1, 2007.

### Joe Moore Jr.

*Appointed July 1, 2005*

**JOE MOORE JR.** worked for Shell Oil Company for 30 years before joining the Board. He started his career at the petroleum company in retail marketing and retired as Manager of Community Relations Midwest Region. While at Shell, Mr. Moore spearheaded programs to enhance the company's social investment commitment, playing an integral role in the opening of a \$2 million Youth Training Academy, a partnership program sponsored by Shell Oil with the Chicago Public Schools. He currently operates the Moore Group, a public affairs group specializing in reputation management, social investment strategy, stakeholder engagement and public policy. Mr. Moore is a graduate of the Illinois Institute of Technology. His many affiliations include 100 Black Men of Chicago, Chatham Avalon Park Community Council, African American Leadership Council, Black Executive Exchange Program, NAACP, Sigma Pi Phi, Druids, Chicago Assembly, and Black Public Relations Society. His board memberships include the Illinois Service Federal Savings & Loan, Chicago Convention and Tourism Bureau, Rainbow/PUSH Coalition, DuSable Museum of African American History and Eta creative Arts. Mr. Moore has been the recipient of numerous awards. Among the honors he has received include the prestigious PUSH-EXCEL's Dr. Martin Luther King Jr. Legacy and Partnership Award, Chicago Urban League's Beautiful People Award, the State of Illinois Exemplary Business-Education Partnership Award, Chicago Public Schools Public Service Award, NAACP Robert Hooks Humanitarian of the Year Award, Midwest Community Council's Distinguished Community Service Award, Alderwoman Freddrenna Lyle's Outstanding Community Service Award, Rainbow/PUSH Push for Excellence Award, the Human Resource Development Institute's Outstanding Corporate Communications Award, N'DIGO's recognition as one of the 100 most N'Fluential African Americans in Chicago and most recently, the N'DIGO Community Award for outstanding commitment to the Chicago community. Mr. Moore's term with the Gaming Board will expire on July 1, 2008.



## Illinois Gaming Board Members (continued)

### Judge James E. Sullivan

*Appointed July 2, 2005*

**JUDGE JAMES E. SULLIVAN**, a Chicago attorney, specializes in arbitration and mediation in the commercial, construction, employment and personal injury fields. He also serves as a court- appointed Receiver, Guardian Ad Litem and Commissioner of Real Estate. Before entering private practice, Judge Sullivan served as a Circuit Court Judge of Cook County for 13 years, serving first in the First Municipal District hearing civil and criminal cases. In 1980 he was assigned to the Law Division of the Cook County Circuit Court and served there until 1991. While in the Law Division, Judge Sullivan presided over medical malpractice, product liability, Structural Work Act cases, wrongful death, Dram Shop Act cases, comparative negligence, legal malpractice and commercial litigation cases, as well as participating in hundreds of settlement negotiations. Prior to being a sitting judge, Judge Sullivan served as an assistant Cook County State's Attorney (1970 to 1978), prosecuting jury and non-jury felony cases. He also served as Administrative Assistant in the Office of the Chicago Police Superintendent, being appointed by Supt. Orlando W. Wilson, where he reported directly to the Superintendent after reviewing any allegations against Chicago Police officers involving allegations of civil rights abuses, excessive force or misconduct. In that capacity he acted as a liaison between the U.S. Attorney's Office and the City of Chicago Corporation Counsel. Judge Sullivan received his undergraduate degree from the University of Notre Dame and his Juris Doctorate from the University of Illinois. He has served as an adjunct professor at Northwest University School of Law, and lectured at Loyola University School of Law. Judge Sullivan's term with the Gaming Board will expire on July 1, 2008.



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## Riverboat Gaming in Illinois

The Riverboat Gambling Act was enacted in February 1990, making Illinois the second state in the nation to legalize riverboat gambling. The Riverboat Gambling Act authorizes the Gaming Board to grant up to ten casino licenses. On September 11, 1991, the first riverboat casino began operation in Alton. By 1996, all ten licenses were awarded for riverboat casino operations in the following communities: Alton, Aurora, East Dubuque, East St. Louis, Elgin, Joliet, Metropolis, Peoria and Rock Island. To view a copy of the Riverboat Gambling Act and the Gaming Board's Adopted Rules, visit the Illinois Gaming Board's website at [www.igb.state.il.us](http://www.igb.state.il.us).

### The Illinois Gaming Board

The Riverboat Gambling Act created the Illinois Gaming Board. The five-member board, appointed by the Governor and confirmed by the Senate, administers a regulatory and tax collection system for riverboat casino gambling in Illinois.

The Board's staff conducts audit, legal, enforcement, investigative, operational and financial analysis activities to ensure the integrity of gaming in Illinois as mandated by the Riverboat Gambling Act.

The Board assures the integrity of riverboat gambling through the regulatory oversight of casino operations and the licensing of riverboat gambling operations. The Board's staff conducts a criminal background investigation and, in some cases, a financial investigation in an effort to ensure that an applicant has no felony convictions or criminal history which would make him or her ineligible for licensure. Investigations can also include an extensive review of personal and financial background information.

The Board's staff includes approximately 138 agency employees that consist of a detail of 58 Illinois State Police employees and 76 Illinois Department of Revenue employees. Illinois Gaming Board employees may not be employed by the Board if their spouse, parent or child is an official of, or has a financial interest in or a financial relationship with, any operator engaged in gambling operations in the State of Illinois. Gaming Board members and Staff are prohibited from gambling at Illinois casinos and are subject to a strict Code of Ethics prohibiting post-termination employment, economic associations with licensees and conduct detrimental to the integrity of gaming in Illinois.

### Riverboat Casinos

Each riverboat gambling license in Illinois authorizes the Riverboat Gaming Operation to offer up to 1,200 gaming positions, consisting of a mix of electronic gaming devices and table games. In 1999 the Riverboat Gambling Act was amended to permit all Riverboat Gaming Operations to permanently moor at docksites, without conducting cruises on any waterway. Patrons visiting the casinos must be 21 years of age to be admitted to the gambling areas of each operation. The Riverboat Gambling Act requires that all wagering in the casinos be cashless. Riverboat patrons are required to use tokens, chips or vouchers for wagering.



## Riverboat Gaming in Illinois

### Taxes

The Riverboat Gambling Act imposes two taxes on riverboat gambling operations, a wagering tax and a tax on admissions.

#### Admission Tax

The admissions tax was increased by the Legislature in 2002 from \$2 a person to \$3 a person. In 2003, the admissions tax was again adjusted by the Legislature. Beginning on July 1, 2003, for a licensee that admitted fewer than one million persons in the previous calendar year the admissions tax was set at \$3 a person. For a licensee that admitted more than one million persons but less than 2.3 million persons in the previous calendar year, the admission tax was set at \$4 a person. For licensees that admitted more than 2.3 million persons, the admissions tax was set at \$5 a person.

On August 23, 2005 the admissions tax was amended via Senate Bill 0316, which became Public Act 94-0673. Effective on that date, the admissions tax was set at \$2 a person for patrons of Casino Rock Island. For all other licensees the admissions tax was set at \$3 per person.

From the admissions tax, \$1 goes to the host community where a riverboat gaming operation is located and the remainder goes to the state. In addition, each local government that serves as a host community for a casino licensee receives a share in an amount equal to five percent of AGR. (The Act defines adjusted gross receipts as gross receipts less winnings paid out to gamblers.)

#### Wagering Tax

Over the years the Legislature has amended the wagering tax. In 1998 the wagering tax changed from a flat 20 percent tax to a graduated tax rate based on annual adjusted gross receipts or AGR. The wagering tax is based on the AGR of Illinois riverboat casinos.

Effective July 1, 2005 the wagering tax is as follows:

- 15 percent of AGR up to and including \$25 million;
- 22.5 percent of the AGR in excess of \$25 million but not exceeding \$50 million;
- 27.5 percent of AGR in excess of \$50 million but not exceeding \$75 million;
- 32.5 percent of AGR in excess of \$75 million but not in excess \$100 million;
- 37.5 percent of AGR in excess of \$100 million but not exceeding \$150 million;
- 45 percent of AGR in excess of \$150 million but not exceeding \$200 million;
- 50 percent of AGR in excess of \$200 million.

In an attempt to maintain the State's share of wagering taxes, P.A. 94-673 also imposes a required base amount payment from all Illinois casinos with the exception of the Casino Rock Island. If a casino fails to meet their base payment amount by June 15, 2006 and June 15, 2007, a lump sum payment must be paid by the casino to the State. The base amounts are the following:

- For a riverboat casino in Alton, \$31,000,000
- For a riverboat casino in East Peoria, \$43,000,000
- For the Empress Casino in Joliet, \$86,000,000
- For a riverboat casino in Metropolis, \$45,000,000
- For Harrah's Casino in Joliet, \$114,000,000
- For a riverboat casino in Aurora, \$86,000,000
- For a riverboat casino in East St. Louis, \$48,500,000
- For a riverboat casino in Elgin, \$198,000,000

The base amount portion of the wagering formula will terminate on July 1, 2007, or when the state's dormant casino licensee becomes operational or if a licensee under the Illinois Horse Racing Act of 1975 conducts gaming operations with electronic gaming devices or slot machines.



## Year 2006 in Review

### **Emerald Casino Inc.**

On December 20, 2005, the Gaming Board issued a Final Board Order revoking the license of Emerald Casino, Inc. Several lawsuits relating to the Emerald license remain pending. Notably, in *Emerald Casino Inc. v. Illinois Gaming Board, et al.*, No. 4-06-0051, Emerald filed a petition for administrative review of the Final Board Order in the Illinois Appellate Court, 4<sup>th</sup> District.

### **Disciplinary Action**

The Board issued a total of 28 Disciplinary Complaints in 2006. Twenty-one of the Disciplinary Complaints were issued to individuals licensed by the Board, the remaining were issued against specific riverboat casinos. In 2006, the Board imposed fines totaling \$870,000 against owner licensees found to be in violation of the Riverboat Gambling Act, the Board's rules or the Board's minimum internal control standards.

On May 24, 2006, the Board issued a Disciplinary Complaint and \$200,000 fine against Harrah's Casino Joliet for violating several of the Board's Rules. One portion of the complaint alleged that Harrah's Casino Joliet mailed promotional materials to six IGB Self-Exclusion Program participants who had enrolled in the Program. In a separate incident, Harrah's Joliet failed to comply with the Board's Rules by failing to inform the IGB that a Self-Excluded Person had entered the gaming premises. Another portion of the Complaint alleged Harrah's Joliet permitted an employee to sign Cash Vouchers prior to the date of issuance and failed to keep an inventory control of the vouchers. The failure by Harrah's Joliet to monitor and supervise the use of cash vouchers lead to the theft of \$58,000 in cash vouchers by a casino employee.

On July 18, 2006, the Board issued a Disciplinary Complaint and \$200,000 fine against Hollywood Casino for violating the Board's Statewide Self-Exclusion Program for Problem Gamblers. The complaint alleged Hollywood failed to maintain accurately in its own database the identities of 38 persons enrolled in the IGB Self-Exclusion Program. The complaint also alleged that a casino employee issued a player's card to an IGB Self-Excluded patron and then gave the patron a free buffet.

On July 18, 2006 the Board issued a Disciplinary Complaint and a \$75,000 fine against Alton Belle Casino and two occupational licensed employees of the Alton Belle Casino for failing to adequately maintain the casino's surveillance system for almost three hours. The two employees were each suspended for five days for violating the Board's Rules.

On July 18, 2006 the Board issued a Disciplinary Complaint and \$150,000 fine against the Empress Casino for failing to conduct due diligence before entering into a contract with a vendor.

On August 15, 2006 the Board issued a Disciplinary Complaint and \$100,000 fine against Casino Rock Island for violating the IGB Self-Exclusion Program Rules in four separate incidents. One incident alleged that Casino Rock Island allowed an IGB Self-Excluded person to cash 14 checks over a three-month period. In another incident, an IGB Self-Excluded person was allowed to obtain a credit card cash advance at the casino. In a third incident Casino Rock Island failed to properly identify a patron as an IGB Self-Excluded Person. In the fourth incident it was determined that Casino Rock Island paid out several jackpots to individuals without attempting to determine if they were IGB Self-Excluded persons.

On September 12, 2006 the Board issued a Disciplinary Complaint and a \$25,000 fine against Par-A-Dice Casino for failing to remove six EPROMS in six electronic gaming devices at the Par-A-Dice Casino.

Also on September 12, 2006 the Board issued a second Disciplinary Complaint and a fine to Par-A-Dice Casino and parent company Boyd Gaming for allowing remote access to its voucher system. Par-A-Dice Casino was fined \$20,000 and Boyd Gaming was fined \$100,000.



## Year 2006 in Review

### Self-Exclusion Program for Problem Gamblers

In 2002 the Board adopted a voluntary self-exclusion program for problem gamblers. There have been incremental increases in the number of enrollees since the Illinois Gaming Board Self-Exclusion Program for Problem Gamblers was implemented. This program was created to help compulsive gamblers regain control of their lives by giving those persons the ability to ban themselves from Illinois casinos. Those wishing to enroll in the program must fill out the required application forms available at twenty-three locations throughout the State of Illinois and two in Iowa. In 2006, 1,208 persons enrolled in the Self-Exclusion Program bringing total enrollment to 4,258 by the end of the year.

For a complete updated listing of enrollment sites, visit the Illinois Gaming Board's website or call **877-YOU-QUIT** during regular business hours. Those outside of Illinois must dial **1-(312) 814-8832**.

The IGB maintains a database that contains identifying information about each person who enrolls in the State-wide Voluntary Statewide Self-Exclusion Program. Key information is shared with the state's riverboat casinos to ensure that those who have self-excluded cannot cash checks or obtain credit at an Illinois Riverboat Gaming Operation. In addition, the state's riverboat casinos are prohibited from sending marketing material to persons listed on the IGB-Self-Exclusion List.

At the time of enrollment in the program, a Self-Excluded person agrees not to enter or gamble in any riverboat casinos in Illinois for a minimum of five years. A Self-Excluded person also agrees to donate all chips, tokens and vouchers in his or her possession to one of three Department of Human Services designated agencies if they return to an Illinois casino. Those organizations include The Illinois Council on Problem and Compulsive Gambling, the Illinois Institute for Addiction Recovery and the Outreach Foundation of Illinois.

By the end of 2006, persons who enrolled in the Program and subsequently returned to Illinois casinos had donated approximately \$382,000 in gambling proceeds to the three DHS designated organizations.

### Accomplishments

The Illinois Gaming Board strives to maintain the integrity of riverboat gaming in Illinois through integrated regulation and law enforcement oversight directed to all persons and entities engaged in any way in this activity. Among many accomplishments the Board achieved the following:

#### Social Investment

The Gaming Board has established a precedent of evaluating the social investment strategies of owner licensees. Specifically, the Board now reviews the efforts of licensees to hire minority and women employees, provide opportunities for employee training and promotion, establish outreach efforts towards women and minority contractors and make charitable contributions on behalf of community organizations, both in funds donated and encouragement of volunteer participation. With encouragement of the Board, supplier diversity networking fairs were held in 2006 at the following casinos: Grand Victoria Elgin, Casino Queen East St. Louis, Hollywood Aurora, Empress Joliet and Par-A-Dice Peoria. Each of the events provided a forum for women and minority-owned businesses to meet representatives of several Illinois casinos and thereby gain the opportunity to expand their vendor and supplier relationships with the gaming industry.

#### Revenues to the State

The Gaming Board has, as in past years, effectively overseen the collection of gaming tax revenues. The bulk of the revenues go to the Education Assistance Fund, a general State fund used to finance all levels of the Illinois public education system. During the State fiscal year ending June 30, 2006, the Education Assistance Fund received \$685 million from gaming tax revenues.

#### Audits and Financial Analysis

The IGB hired three additional auditors that allowed the Board to improve its internal controls, audits and financial analysis by

- streamlining the reporting process; *and*
- establishing a more efficient organizational structure with clearly assigned job functions and a well-defined organizational structure.



## Year 2006 in Review

### Self-Exclusion Program

In cooperation with the casinos, the Board took steps on August 15, 2006 to strengthen enforcement of the Self-Exclusion Program. These steps include: scanning driver's licenses of persons who appear to be under 30; agreement by the casinos to request the arrest of Self-Exclusion violators; networking of all casino computer systems with the Board's self-exclusion list; and a letter sent to all Self-Exclusion participants warning them of the arrest policy for violations and providing information about resources available for help in treating gambling problems.

In 2006 the Board also filed a proposed rule to clarify the standards and procedures whereby persons who have been on the IGB Self-Exclusion List for at least 5 years may seek to be removed from the list. Under the proposed rule, a person seeking removal must demonstrate elimination of the condition that led to the initial placement on the list.

### Other Rulemaking

The Board authorized final adoption and publication of rule amendments pertaining to digital surveillance (86 Ill. Adm. Code 3000.800) and minimum tax rates payable by owner licensees (as provided by Public Act 94-673, effective August 23, 2005) (86 Ill. Adm. Code 3000.1071).

### Criminal enforcement investigations

The Board continued to aggressively pursue its criminal enforcement mandate. In 2006, the Board conducted 1,974 criminal enforcement and regulatory investigations. This compares to 1,226 investigations during all of 2005.

### Owner Licenses

During 2006, the Board has taken the following actions with respect to owner licenses:

- Renewed the license of the Joliet Empress Casino for a 4-year term expiring in July 2010.
- Modified the conditions of an \$8 billion merger approval agreement between Penn National Gaming and Argosy Gaming, by resolving that Penn National will not sell the Alton Belle Casino as provided by the original agreement and that the deadline for sale of the Empress Casino Joliet shall be extended for 18 months (until June 30, 2008).
- Taken under consideration a proposal by Wimar Tahoe Corporation to purchase the Casino Queen.

### Supplier Licenses

The Board has issued initial licenses to two suppliers (Paltronics, Inc. and NRT Technology Corporation) and renewed the licenses of five suppliers.

### Occupational Licenses

In 2006, the Board has approved a total of 2,799 occupational license applications, including 2,216 level three occupational licenses, 570 level two licenses and 13 level one licenses. The Board has denied 20 occupational license applications, revoked 22 occupational licenses and issued one 30-day license suspension and two 5-day license suspensions without pay based on occupational misconduct.

### Casino Property Development

The Board has approved Par-A-Dice Gaming Corporation's proposed hotel renovation project. Casino Queen has started construction of a new casino whose financing was approved by the Board in December 2005.

The Board has taken under consideration a proposal to relocate the Casino Rock Island and expand its hotel and convention facilities. The parties to the proposed agreement are Rock Island Boatworks, Inc., Guggenheim Corporate Funding, LLC and JP Morgan Chase Bank, N.A.



## 2006 Illinois Riverboat Casino Revenues

In 2006 the state of Illinois collected a total of \$830,239,764 in wagering and admission taxes. The base payments collected in 2006 were \$94,029,018 combined with the state share of taxes collected \$ 623,852,333 for a total state share of taxes collected in 2006 of \$717.9 million, which represents an increase of 11.39 percent from the \$644.5 million collected in 2005. Local-governing bodies share of taxes collected in 2006 was \$112.3 million, which represents an increase of 6.7 percent over the \$105.2 million collected in 2005.

Total casino AGR for 2006 amounted to \$1.924 billion, which reflects an increase over the 1.799 billion AGR in 2005. Admissions in 2006 were 16,180,360, which is an increase of 5.59 percent from the 15,323,166 admissions in 2005.





## RIVERBOAT CASINO GAMING TAX HISTORY

TAX REPORTING: TAX SCHEDULES ELECTRONICALLY FILED (WITH PAYMENTS) FOR 365 DAYS A YEAR AND SUBMITTED ONE BANK BUSINESS DAY AFTER THE CLOSE OF THE GAMING DAY FOR WHICH THE LIABILITY IS ESTABLISHED

NEW TAX RATES (WAGERING TAX RATES EFFECTIVE JULY 1, 2005 & THE ADMISSION TAX RATES EFFECTIVE WITH THE GAME DATE OF AUGUST 23, 2005)

ADMISSION TAX RATE: FOR A LICENSE THAT ADMITTED ONE MILLION OR FEWER (CASINO ROCK ISLAND) IN CALENDAR YEAR 2004, THE RATE IS \$2 PER PERSON, FOR ALL OTHER ACTIVE LICENSES THE RATE IS \$3 PER PERSON

AGR TAX: PROGRESSIVE TAX RATES (SHOWN BELOW) APPLIED TO CALENDAR YTD AGR LEVELS (GROSS GAMING RECEIPTS MINUS PATRON WIN) LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %. ON JUNE 15, 2006 AND AGAIN ON JUNE 15, 2007, IF "BASE AMOUNTS" OF THE STATE SHARE OF WAGERING TAX (SHOWN BELOW FOR EACH LICENSE - CASINO ROCK ISLAND EXCLUDED) HAVE NOT BEEN MET FOR THE FISCAL YEAR A PAYMENT IS DUE TO MEET THAT AMOUNT. ANY PAYMENTS MADE WILL BE APPLIED TO FUTURE WAGERING TAX LIABILITIES THROUGH THE END OF THE FISCAL YEAR.

BASE AMOUNTS: ALTON BELLE - \$31 MILLION, PAR-A-DICE (PEORIA) - \$43 MILLION, EMPRESS (JOLIET) - \$86 MILLION, HARRAHS (METROPOLIS) - \$45 MILLION, HARRAHS (JOLIET) - \$114 MILLION, CITY LIGHTS (AURORA) - \$86 MILLION, E. ST. LOUIS QUEEN - \$48.5 MILLION, GRAND VICTORIA (ELGIN) - \$198 MILLION

NOTE: THE NEW RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2005 GAME DATE

### JULY 1, 2005 AGR TAX RATES

15% UP TO \$25 MILLION	22.5% OVER \$25 UP TO \$50 MILLION	27.5% OVER \$50 UP TO \$75 MILLION	32.5% OVER \$75 UP TO \$100 MILLION	37.5% OVER \$100 UP TO \$150 MILLION	45% OVER \$150 UP TO \$200 MILLION	50% OVER \$200 MILLION
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### JULY 1, 2003 - JUNE 30, 2005 AGR TAX RATES

15% UP TO \$25 MILLION	27.5% OVER \$25 UP TO \$37.5 MILLION	32.5% OVER \$37.5 UP TO \$50 MILLION	37.5% OVER \$50 UP TO \$75 MILLION	45% OVER \$75 UP TO \$100 MILLION	50% OVER \$100 UP TO \$250 MILLION	70% OVER \$250 MILLION
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ADMISSION TAX RATE: \$3, \$4 OR \$5 PER ADMISSION - DEPENDENT UPON PREVIOUS CALENDAR YEAR ADMISSION TOTAL (LESS THAN 1 MILLION = \$3, 1 MILLION TO 2.3 MILLION = \$4, GREATER THAN 2.3 MILLION = \$5)  
LOCAL SHARE = \$1, ALL OVER \$1 = STATE SHARE

AGR TAX: PROGRESSIVE TAX RATES (SHOWN ABOVE) ON CALENDAR YTD AGR LEVEL (GROSS GAMING RECEIPTS MINUS PATRON WIN) LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %  
COMMON SCHOOL FUND RECEIVES THE INCREASED AGR TAXES (INCREASE OF 7/1/2003 AGR RATES OVER 7/1/2002 RATES)

NOTE: THE NEW RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2003 GAME DATE

### JULY 1, 2002 - JUNE 30, 2003 AGR TAX RATES

15% UP TO \$25 MILLION	22.5% OVER \$25 UP TO \$50 MILLION	27.5% OVER \$50 UP TO \$75 MILLION	32.5% OVER \$75 UP TO \$100 MILLION	37.5% OVER \$100 UP TO \$150 MILLION	45% OVER \$150 UP TO \$200 MILLION	50% OVER \$200 MILLION
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ADMISSION TAX RATE: \$3 PER ADMISSION (STATE SHARE = \$2, LOCAL SHARE = \$1)

NOTE: THE RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2002 GAME DATE  
LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %

### JANUARY 1, 1998 - JUNE 30, 2002 AGR TAX RATES

15% UP TO \$25 MILLION	20% OVER \$25 UP TO \$50 MILLION	25% OVER \$50 UP TO \$75 MILLION	30% OVER \$75 UP TO \$100 MILLION	35% OVER \$100 MILLION
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ADMISSION TAX RATE: \$2 PER ADMISSION (STATE SHARE = \$1, LOCAL SHARE = \$1)

LOCAL SHARE OF AGR TAX = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %

EFFECTIVE JUNE, 1999 LAW CHANGE ALLOWED DOCKSIDE GAMBLING

### SEPTEMBER, 1991 - DECEMBER 31, 1997 AGR TAX RATE = 20% OF AGR

ADMISSION TAX RATE: \$2 PER ADMISSION (STATE SHARE = \$1, LOCAL SHARE = \$1)  
LOCAL SHARE = 5% OF AGR, STATE SHARE = 15% OF AGR



## 2006 Statistics

### Calendar Year Comparison

	2005	2006	% Change
<b>Adjusted Gross Receipts (AGR)</b>	\$1,798,912,344	\$1,923,528,409	6.93%
<b>Taxable AGR (includes adjustments)</b>	1,799,095,572	1,923,561,074	6.92%
<b>Number of Table Games</b>	233	228	-2.15%
<b>Table Drop</b>	\$1,341,783,144	\$1,334,464,111	-0.55%
<b>Table AGR</b>	\$231,446,105	\$233,322,595	0.81%
<b>AGR/Table/Day</b>	\$2,721.45	\$2,803.68	3.02%
<b>Table Game AGR to Drop %</b>	17.2%	17.5%	1.74%
<b>Number of EGD's</b>	9,823	9,888	0.66%
<b>EGD Handle</b>	\$23,262,908,557	\$24,101,839,242	3.61%
<b>EGD AGR</b>	\$1,567,466,239	\$1,690,205,814	7.83%
<b>AGR/EGD/Day</b>	\$437.18	\$468.32	7.12%
<b>EGD AGR to Handle %</b>	6.7%	7.0%	4.48%
<b>Admissions</b>	15,323,166	16,180,360	5.59%
<b>AGR Per Admission</b>	\$117.40	\$118.88	1.26%
<b>Total Tax</b>	\$749,745,417	\$830,239,764	10.74%
<b>Wagering Tax</b>	\$692,806,990	\$782,391,975	12.93%
<b>Admission Tax</b>	\$56,938,427	\$47,847,789	-15.97%
<b>Other Revenues</b>	\$1,672,987	\$1,700,979	1.67%

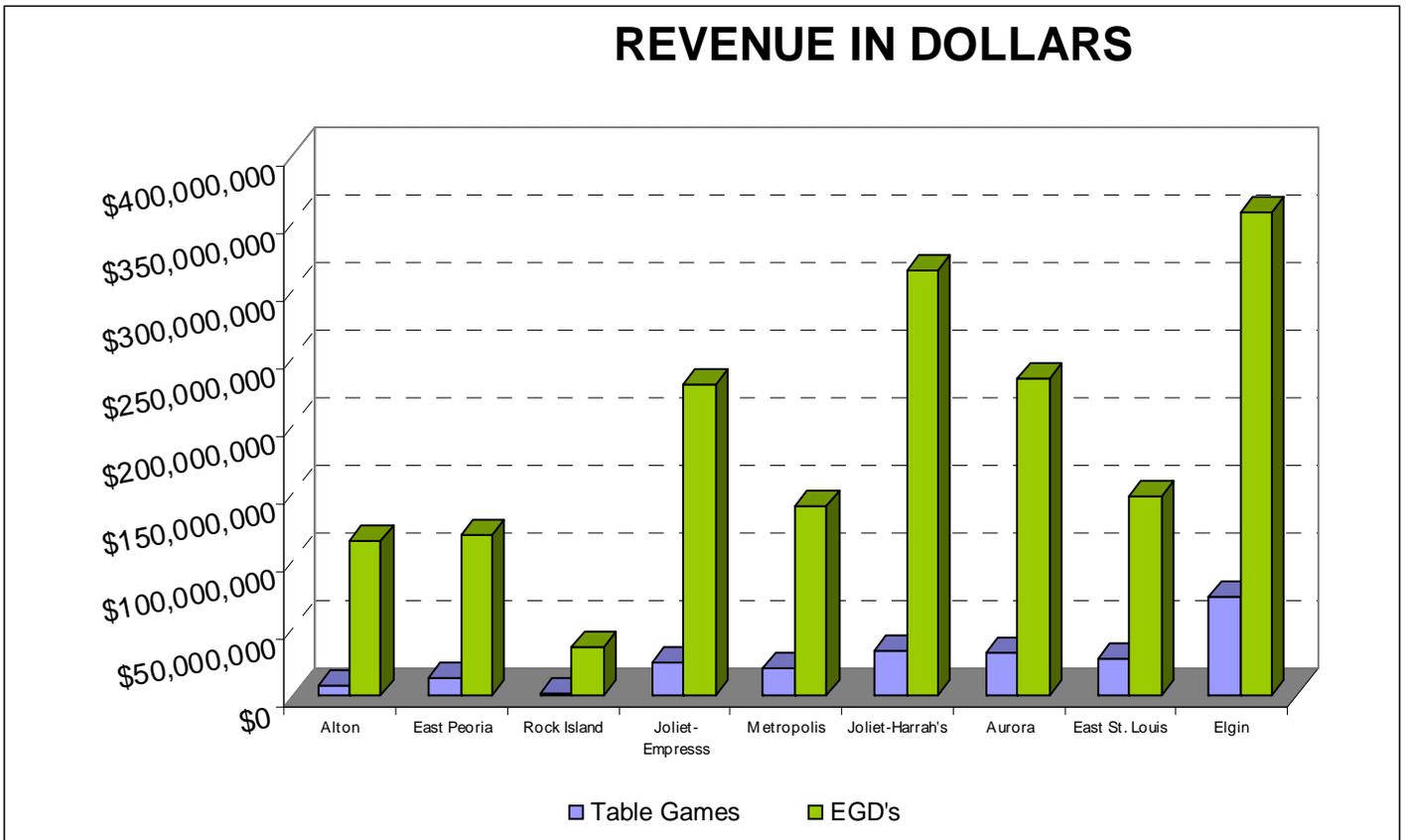
Effective July 1, 2005, the wagering tax graduated rate structure was lowered. However, P.A. 94-0673 enacted in August 2005 requires casino licensees to meet certain wagering tax payment levels for FY2006 and FY2007. If the level is not achieved, a lump sum payment will be required on June 15, 2006 and on June 15, 2007. For further detail of the tax structures, see page 12.



## Sources of Revenue

### Table Games and Electronic Gaming Devices

Docksite	Total AGR	Table Games	% of Total	EGD	% of Total
Alton Belle	\$121,690,377	\$7,792,784	6.4%	\$113,897,593	93.6%
E. Peoria Par-A-Dice	130,986,242	12,853,055	9.8%	118,133,187	90.2%
Casino Rock Island	39,117,613	2,438,311	6.2%	36,679,302	93.8%
Joliet-Empress	253,766,059	24,369,457	9.6%	229,396,602	90.4%
Metropolis-Harrah's	160,446,240	20,689,395	12.9%	139,756,845	87.1%
Joliet-Harrah's	347,537,343	33,719,156	9.7%	313,818,187	90.3%
Aurora-Hollywood	265,688,563	31,195,343	11.7%	234,493,220	88.3%
E. St. Louis Casino Queen	174,279,291	27,218,659	15.6%	147,060,632	84.4%
Elgin Grand Victoria	430,016,681	73,046,435	17.0%	356,970,246	83.0%
<b>Total</b>	<b>\$1,923,528,409</b>	<b>\$233,322,595</b>	<b>12.1%</b>	<b>\$1,690,205,814</b>	<b>87.9%</b>





## Distribution of Gaming Taxes

### Distributions to Local Governments

	2002	2003	2004	2005	2006	% Change 06 to '05
Alton	\$7,596,181	\$6,915,011	\$6,774,624	\$7,097,896	\$7,554,349	6.43%
East Peoria	9,213,774	8,707,604	8,253,947	8,117,498	7,901,581	-2.66%
Rock Island	2,857,850	2,755,559	2,670,644	2,714,536	2,649,411	-2.40%
Joliet	32,858,253	29,494,538	28,775,387	31,721,572	34,864,387	9.91%
Jo Daviess	0	0	0	0	0	N/A
Metropolis	8,451,441	8,163,312	8,469,446	8,413,434	9,330,506	10.90%
Aurora	16,259,193	14,253,797	12,923,396	13,606,013	15,105,581	11.02%
East St. Louis	9,895,991	9,926,617	10,483,145	10,545,446	10,820,363	2.61%
Elgin	23,266,708	21,844,186	22,880,350	23,066,119	24,132,235	4.62%
<b>Total</b>	<b>\$110,399,391</b>	<b>\$102,060,624</b>	<b>\$101,230,939</b>	<b>\$105,282,514</b>	<b>\$112,358,413</b>	<b>6.72%</b>

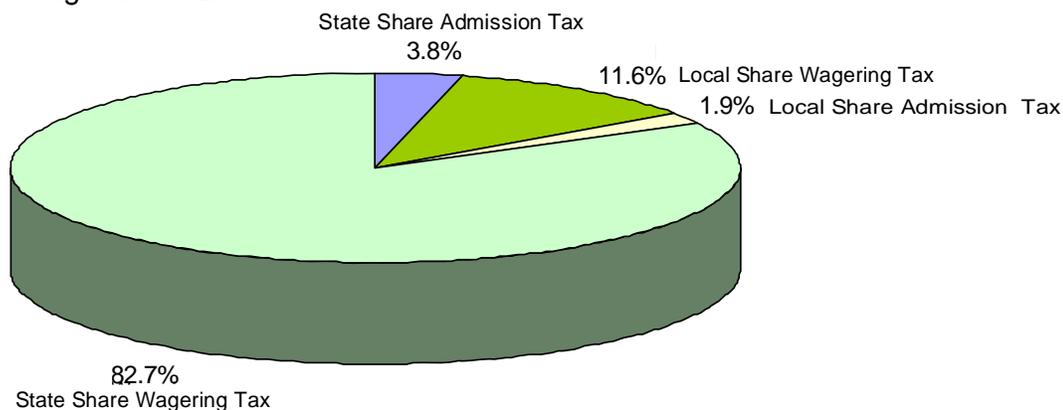
### State Share of Gaming Taxes

### Local Share of Gaming Taxes

Distribution	State Share of Gaming Taxes			Distribution	Local Share of Gaming Taxes		
	Admission Tax	Wagering Tax	Total		Admission Tax	Wagering Tax	Total
2005	\$41,615,261	\$602,847,642	\$644,462,903	2005	\$15,323,166	\$89,959,348	\$105,282,514
2006	\$31,667,429	\$686,213,922	\$717,881,351	2006	\$16,180,360	\$96,178,053	\$112,358,413
% Change	-23.90%	13.83%	11.39%	% Change	5.59%	6.91%	6.72%

Effective July 1, 2005, the wagering tax graduated rate structure was lowered. However, P.A. 94-0673 enacted in August 2005 requires casino licensees to meet certain wagering tax payment levels for FY2006 and FY2007. If the level is not achieved, a lump sum payment will be required on June 15, 2006 and on June 15, 2007. For further detail of the tax structures, see page 12.

### Distribution of Gaming Taxes - 2006





## Five Year History

	2002	2003	2004	2005	2006
<b>Licensees</b>	* 10	* 10	* 10	* 10	* 10
<b>AGR</b>	\$1,831,550,836	\$1,709,943,480	\$1,717,991,115	\$1,798,912,344	\$1,923,528,409
<b>Table Games</b>	\$286,980,831	\$251,895,773	\$236,157,413	\$231,446,105	\$233,322,595
<b>EGD</b>	\$1,544,570,005	\$1,458,047,707	\$1,481,833,702	\$1,567,466,239	\$1,690,205,814
<b>Admissions</b>	18,821,582	16,597,552	15,331,021	15,323,166	16,180,360
<b>AGR Per Adm</b>	\$97.31	\$103.02	\$112.06	\$117.40	\$118.88
<b>Total Tax</b>	\$666,101,823	\$719,858,219	\$802,161,018	\$749,745,417	\$830,239,764
<b>Wagering Tax</b>	\$619,255,784	\$659,882,032	\$736,786,218	\$692,806,990	\$782,391,975
<b>Admission Tax</b>	\$46,846,039	\$59,976,187	\$65,374,800	\$56,938,427	\$47,847,789
<b>Total State Share</b>	\$555,702,432	\$617,797,595	\$700,930,079	\$644,462,903	\$717,881,351
<b>Base Payments</b>					\$94,029,018
<b>State Share</b>					\$623,852,333
<b>Local Share</b>	\$110,399,391	\$102,060,624	\$101,230,939	\$105,282,514	\$112,358,413

\* Jo Daviess Silver Eagle ceased operations July 29, 1997.

Effective July 1, 2005, the wagering tax graduated rate structure was lowered. However, P.A. 94-0673 enacted in August 2005 requires casino licensees to meet certain wagering tax payment levels for FY2006 and FY2007. If the level is not achieved, a lump sum payment will be required on June 15, 2006 and on June 15, 2007. For further detail of the tax structures, see page 12.



## Summary of Illinois Riverboat Data

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>308,783</b>	<b>14,942,909</b>	<b>2,550,219</b>	<b>1,055,928</b>	<b>48.39</b>
<b>1992 Total</b>	<b>4,079,819</b>	<b>226,334,794</b>	<b>38,030,038</b>	<b>15,396,559</b>	<b>55.48</b>
<b>1993 Total</b>	<b>10,679,490</b>	<b>605,684,483</b>	<b>101,532,162</b>	<b>40,963,714</b>	<b>56.71</b>
<b>1994 Total</b>	<b>20,367,119</b>	<b>979,551,111</b>	<b>167,299,786</b>	<b>69,344,675</b>	<b>48.09</b>
<b>1995 Total</b>	<b>24,835,833</b>	<b>1,178,311,827</b>	<b>201,582,607</b>	<b>83,751,424</b>	<b>47.44</b>
<b>1996 Total</b>	<b>25,211,329</b>	<b>1,131,491,531</b>	<b>194,935,059</b>	<b>81,785,905</b>	<b>44.88</b>
<b>1997 Total</b>	<b>24,972,139</b>	<b>1,054,573,793</b>	<b>183,158,208</b>	<b>77,700,829</b>	<b>42.23</b>
<b>1998 Total</b>	<b>24,813,818</b>	<b>1,106,751,600</b>	<b>256,782,080</b>	<b>80,117,488</b>	<b>44.60</b>
<b>1999 Total</b>	<b>21,991,689</b>	<b>1,362,931,231</b>	<b>328,665,137</b>	<b>90,132,196</b>	<b>61.97</b>
<b>2000 Total</b>	<b>19,014,939</b>	<b>1,658,004,361</b>	<b>410,328,901</b>	<b>101,884,222</b>	<b>87.19</b>
<b>2001 Total</b>	<b>18,808,281</b>	<b>1,783,958,166</b>	<b>447,228,898</b>	<b>107,975,415</b>	<b>94.85</b>
<b>2002 Total</b>	<b>18,821,582</b>	<b>1,831,550,836</b>	<b>555,702,432</b>	<b>110,399,391</b>	<b>97.31</b>
<b>2003 Total</b>	<b>16,597,552</b>	<b>1,709,943,480</b>	<b>617,797,595</b>	<b>102,060,624</b>	<b>103.02</b>
<b>2004 Total</b>	<b>15,331,021</b>	<b>1,717,991,115</b>	<b>700,930,079</b>	<b>101,230,939</b>	<b>112.06</b>
<b>Jan</b>	1,166,040	139,686,137	18,566,116	8,148,499	119.80
<b>Feb</b>	1,239,665	144,218,457	31,418,075	8,463,690	116.34
<b>Mar</b>	1,297,173	152,317,392	47,043,714	8,903,506	117.42
<b>Apr</b>	1,277,484	152,157,844	56,308,887	8,878,766	119.11
<b>May</b>	1,297,119	153,759,183	63,247,549	8,994,820	118.54
<b>June</b>	1,237,693	144,415,180	62,353,536	8,452,290	116.68
<b>July</b>	1,435,268	161,274,893	58,750,672	9,498,054	112.37
<b>Aug</b>	1,331,916	152,922,183	58,901,346	8,993,115	114.81
<b>Sept</b>	1,257,047	147,814,503	59,144,516	8,643,263	117.59
<b>Oct</b>	1,288,198	149,079,977	60,423,679	8,738,901	115.73
<b>Nov</b>	1,251,381	148,987,831	62,861,188	8,701,194	119.06
<b>Dec</b>	1,244,182	152,278,764	65,443,625	8,866,416	122.39
<b>2005 Total</b>	<b>15,323,166</b>	<b>1,798,912,344</b>	<b>644,462,903</b>	<b>105,282,514</b>	<b>117.40</b>
<b>Jan</b>	1,350,159	161,573,750	19,936,570	9,419,168	119.67
<b>Feb</b>	1,285,732	153,776,757	26,725,015	8,979,219	119.60
<b>Mar</b>	1,382,377	167,846,272	38,724,698	9,775,285	121.42
<b>Apr</b>	1,323,459	160,477,808	43,507,993	9,355,790	121.26
<b>May</b>	1,354,341	161,705,826	49,771,763	9,434,441	119.40
<b>June</b>	1,309,247	152,515,361	<b>146,529,199</b>	8,927,999	116.49
<b>July</b>	1,458,249	171,177,932	<b>61,706,097</b>	10,015,778	117.39
<b>Aug</b>	1,407,345	161,307,918	64,244,975	9,472,982	114.62
<b>Sept</b>	1,375,048	160,012,042	64,661,802	9,377,521	116.37
<b>Oct</b>	1,316,411	155,360,177	65,093,319	9,103,649	118.02
<b>Nov</b>	1,266,856	153,185,693	65,445,214	8,916,814	120.92
<b>Dec</b>	1,351,136	164,588,873	71,534,706	9,579,767	121.82
<b>2006 Total</b>	<b>16,180,360</b>	<b>1,923,528,409</b>	<b>717,881,351</b>	<b>112,358,413</b>	<b>118.88</b>

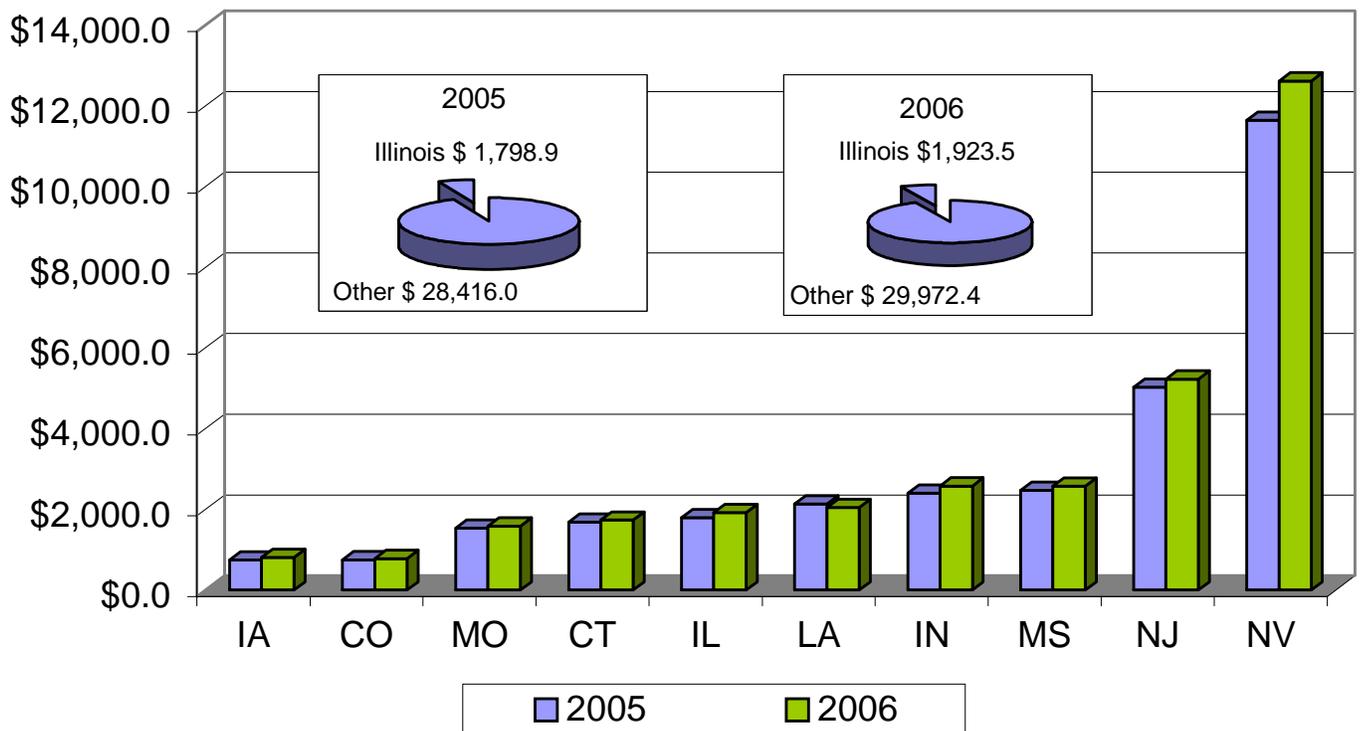
June and July 2006 State Share figures include Net Base Payments



# Gaming Win by Jurisdiction

For Calendar Years 2005 and 2006  
(Millions)

Jurisdiction	2005		2006		Year Over Year % Change
	Total Win	% of Total	Total Win	% of Total	
Iowa	\$747.0	2.5%	\$814.6	2.6%	9.0%
Colorado	\$755.5	2.5%	\$782.1	2.5%	3.5%
Missouri	\$1,532.2	5.1%	\$1,591.0	5.0%	3.8%
Connecticut	\$1,684.1	5.6%	\$1,734.5	5.4%	3.0%
Illinois	\$1,798.9	6.0%	\$1,923.5	6.0%	6.9%
Louisiana	\$2,136.4	7.1%	\$2,050.5	6.4%	-4.0%
Indiana	\$2,402.8	8.0%	\$2,578.4	8.1%	7.3%
Mississippi	\$2,478.1	8.2%	\$2,570.9	8.1%	3.7%
New Jersey	\$5,030.9	16.7%	\$5,228.4	16.4%	3.9%
Nevada	\$11,649.0	38.6%	\$12,622.0	39.6%	8.4%
<b>Total</b>	<b>\$30,214.9</b>	<b>100%</b>	<b>\$31,895.9</b>	<b>100%</b>	<b>5.6%</b>



Sources: Jefferies & Company, Inc. Equity Research



# Riverboat Casino Map



## Legend

1. Grand Victoria
2. Hollywood Casino
3. Empress Casino
4. Harrah's Casino Joliet
5. Casino Rock Island
6. Par-A-Dice Casino
7. Alton Belle Casino
8. Casino Queen
9. Harrah's Metropolis Casino

Existing non-Illinois sites  
 Illinois Riverboats



## Alton Gaming Company



Alton Belle Casino • 1 Piasa Street • Alton, Illinois 62002 • Telephone: 800 336-7568

### Quick Facts

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- First licensed: October 1991
- Renewed: October 2003
- Next renewal: October 2007
- Waterway: Mississippi River
- Gambling space: 23,000 sq. ft.
- Employees: 670
- Admissions: 1,469,301
- Adjusted gross receipts per admission: \$82.82
- Average daily admissions: 4,025
- Number of authorized gaming positions: 1,103
- Total adjusted gross receipts: \$121,690,377
- State share of taxes: \$35,727,800  
(Includes Base Payments)
- Local share of taxes: \$7,554,349



# Alton Gaming Company

## Calendar Year Comparison

	2005	2006	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$112,885,004	\$121,690,377	7.80%
Taxable AGR (includes adjustments)	\$112,997,110	\$121,700,956	7.70%
Admissions	1,448,043	1,469,301	1.47%
AGR Per Admission	\$77.96	\$82.82	6.23%
Gambling Sq. Ft.	23,000	23,000	0.00%
Number of Table Games	21	20	-0.05%
Table Drop	\$42,798,822	\$40,047,647	-6.43%
Table AGR	\$8,364,645	\$7,792,784	-6.84%
AGR/Table/Day	\$1,091.28	\$1,067.50	-2.18%
Table Game AGR to Drop %	19.5%	19.5%	0.00%
Number of EGD's	1,078	1,099	1.95%
EGD Handle	\$1,773,736,616	\$1,870,394,087	5.45%
EGD AGR	\$104,520,359	\$113,897,593	8.97%
AGR/EGD/Day	\$265.64	\$283.94	6.89%
EGD AGR to Handle %	5.9%	6.1%	3.39%
Total Tax	\$37,026,755	\$43,282,149	16.89%
Total State Share	\$29,928,859	\$35,727,800	19.38%
Net Base Payment	\$0	\$6,361,387	
State Share of Taxes	\$0	\$29,366,413	
Local Share of Taxes	\$7,097,896	\$7,554,349	6.43%



# Alton Gaming Company

## Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	12	\$18,768,994	\$3,301,981	17.6%
Craps	2	10,515,163	2,204,420	21.0%
Roulette	2	2,679,361	598,904	22.4%
CS Poker	1	1,078,811	384,632	35.7%
Let It Ride Poker Bonus	1	1,320,669	253,093	19.2%
Three Card Poker	2	5,684,649	1,049,754	18.5%
<b>TOTAL</b>	<b>20</b>	<b>\$40,047,647</b>	<b>\$7,792,784</b>	<b>19.5%</b>

## Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.01	240	\$266,909,360	\$24,712,533	9.3%
\$0.02	83	81,930,049	7,112,128	8.7%
\$0.05	243	395,414,626	28,326,708	7.2%
\$0.25	241	458,246,405	23,868,675	5.2%
\$0.50	41	45,447,773	2,956,444	6.5%
\$1	218	476,799,727	21,718,107	4.6%
\$5	25	110,438,962	3,983,176	3.6%
\$10	4	17,391,660	473,597	2.7%
\$25	3	14,023,925	572,525	4.1%
\$100	1	3,791,600	173,700	4.6%
<b>TOTAL</b>	<b>1,099</b>	<b>\$1,870,394,087</b>	<b>\$113,897,593</b>	<b>6.1%</b>



# Alton Gaming Company

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>202,938</b>	<b>10,747,204</b>	<b>1,815,019</b>	<b>740,298</b>	<b>52.96</b>
<b>1992 Total</b>	<b>816,731</b>	<b>49,738,494</b>	<b>8,277,505</b>	<b>3,303,656</b>	<b>60.90</b>
<b>1993 Total</b>	<b>1,154,765</b>	<b>60,102,081</b>	<b>10,170,077</b>	<b>4,159,869</b>	<b>52.05</b>
<b>1994 Total</b>	<b>2,604,072</b>	<b>89,073,919</b>	<b>15,965,160</b>	<b>7,057,768</b>	<b>34.21</b>
<b>1995 Total</b>	<b>2,519,604</b>	<b>81,547,899</b>	<b>14,751,789</b>	<b>6,596,999</b>	<b>32.37</b>
<b>1996 Total</b>	<b>2,312,551</b>	<b>72,431,296</b>	<b>13,177,245</b>	<b>5,934,116</b>	<b>31.32</b>
<b>1997 Total</b>	<b>2,052,723</b>	<b>62,321,530</b>	<b>11,400,953</b>	<b>5,168,800</b>	<b>30.36</b>
<b>1998 Total</b>	<b>2,183,444</b>	<b>68,081,277</b>	<b>11,986,946</b>	<b>5,571,817</b>	<b>31.18</b>
<b>1999 Total</b>	<b>1,885,769</b>	<b>84,893,590</b>	<b>15,558,572</b>	<b>6,120,330</b>	<b>45.02</b>
<b>2000 Total</b>	<b>1,701,350</b>	<b>112,070,751</b>	<b>22,854,836</b>	<b>7,310,265</b>	<b>65.87</b>
<b>2001 Total</b>	<b>1,718,223</b>	<b>121,911,560</b>	<b>25,785,295</b>	<b>7,812,735</b>	<b>70.95</b>
<b>2002 Total</b>	<b>1,656,892</b>	<b>118,768,441</b>	<b>27,056,183</b>	<b>7,596,178</b>	<b>71.68</b>
<b>2003 Total</b>	<b>1,461,515</b>	<b>109,083,084</b>	<b>31,830,915</b>	<b>6,915,011</b>	<b>74.64</b>
<b>2004 Total</b>	<b>1,410,579</b>	<b>107,331,901</b>	<b>34,383,139</b>	<b>6,774,624</b>	<b>76.09</b>
<b>Jan</b>	111,124	8,581,413	1,192,138	540,512	77.22
<b>Feb</b>	118,251	9,504,688	1,304,458	593,103	80.38
<b>Mar</b>	121,697	10,019,582	1,755,437	622,750	82.33
<b>Apr</b>	119,338	9,393,095	2,473,900	589,445	78.71
<b>May</b>	122,491	9,649,812	3,018,157	604,434	78.78
<b>June</b>	118,015	8,935,945	3,146,344	569,546	75.72
<b>July</b>	135,233	10,299,678	2,723,900	650,389	76.16
<b>Aug</b>	131,273	9,845,497	2,640,767	623,885	75.00
<b>Sept</b>	120,405	9,148,026	2,758,375	578,144	75.98
<b>Oct</b>	122,221	9,554,599	2,871,912	599,943	78.17
<b>Nov</b>	113,419	8,683,885	2,801,170	547,608	76.56
<b>Dec</b>	114,576	9,268,784	3,242,301	578,137	80.90
<b>2005 Total</b>	<b>1,448,043</b>	<b>112,885,004</b>	<b>29,928,859</b>	<b>7,097,896</b>	<b>77.96</b>
<b>Jan</b>	128,773	10,039,452	1,261,380	630,690	77.96
<b>Feb</b>	122,795	10,216,417	1,266,763	633,382	83.20
<b>Mar</b>	126,830	10,757,281	1,780,112	664,743	84.82
<b>Apr</b>	120,919	10,025,638	1,996,973	622,386	82.91
<b>May</b>	121,003	10,116,263	2,069,719	626,743	83.60
<b>June</b>	119,524	9,646,220	<b>8,770,626</b>	601,789	80.71
<b>July</b>	130,568	10,455,366	2,614,942	653,636	80.08
<b>Aug</b>	126,692	10,516,310	2,958,375	652,516	83.01
<b>Sept</b>	124,511	9,943,643	2,983,713	621,728	79.86
<b>Oct</b>	119,311	9,848,571	3,024,994	611,676	82.55
<b>Nov</b>	112,180	9,689,603	3,373,729	596,698	86.38
<b>Dec</b>	116,195	10,435,613	3,626,474	638,362	89.81
<b>2006 Total</b>	<b>1,469,301</b>	<b>121,690,377</b>	<b>35,727,800</b>	<b>7,554,349</b>	<b>82.82</b>

June 2006 State Share figure includes Net Base Payment



# Par-A-Dice Gaming Corporation



Par-A-Dice Casino • 21 Blackjack Boulevard • East Peoria, Illinois 61611 • Telephone: 800 332-5634

## Quick Facts

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- First licensed: February 1992
- Renewed: March 2004
- Next renewal: March 2008
- Waterway: Illinois River
- Gambling space: 26,116 sq. ft.
- Employees: 903
- Admissions: 1,370,179
- Adjusted gross receipts per admission: \$95.60
- Average daily admissions: 3,754
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$130,986,242
- State share of taxes: \$44,936,172  
(Includes Base Payments)
- Local share of taxes: \$7,901,581



# Par-A-Dice Gaming Corporation

## Calendar Year Comparison

	2005	2006	% Change
<b>Number of Days Operational</b>	365	365	0.00%
<b>Adjusted Gross Receipts</b>	\$132,336,534	\$130,986,242	-1.02%
<b>Taxable AGR (includes adjustments)</b>	\$132,323,550	\$130,628,047	-1.28%
<b>Admissions</b>	1,501,320	1,370,179	-8.74%
<b>AGR Per Admission</b>	\$88.15	\$95.60	8.45%
<b>Gambling Sq. Ft.</b>	26,116	26,116	0.00%
<b>Number of Table Games</b>	23	25	8.70%
<b>Table Drop</b>	\$82,631,013	\$76,294,089	-7.67%
<b>Table AGR</b>	\$14,457,676	\$12,853,055	-11.10%
<b>AGR/Table/Day</b>	\$1,722.18	\$1,408.55	-18.21%
<b>Table Game AGR to Drop %</b>	17.5%	16.8%	-4.00%
<b>Number of EGD's</b>	1,132	1,130	-0.18%
<b>EGD Handle</b>	\$1,535,046,342	\$1,502,016,523	-2.15%
<b>EGD AGR</b>	\$117,878,858	\$118,133,187	0.22%
<b>AGR/EGD/Day</b>	\$285.30	\$286.42	0.39%
<b>EGD AGR to Handle %</b>	7.7%	7.9%	2.60%
<b>Total Tax</b>	\$45,542,937	\$52,837,753	16.02%
<b>Total State Share</b>	\$37,425,439	\$44,936,172	20.07%
<b>Net Base Payment</b>		\$12,866,699	
<b>State Share of Taxes</b>		\$32,069,473	
<b>Local Share of Taxes</b>	\$8,117,498	\$7,901,581	-2.66%



## Par-A-Dice Gaming Corporation

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	15	\$46,884,783	\$5,831,058	12.4%
Craps	2	13,094,956	2,657,497	20.3%
Roulette	2	6,013,749	1,705,844	28.4%
CS Poker	1	2,916,445	788,516	27.0%
Let It Ride Poker	1	2,163,005	380,268	17.6%
Three Card Poker	3	5,029,417	1,453,638	28.9%
Mini-Baccarat	1	191,734	36,234	18.9%
<b>TOTAL</b>	<b>25</b>	<b>\$76,294,089</b>	<b>\$12,853,055</b>	<b>16.8%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.01	234	\$229,297,401	\$25,754,759	11.2%
\$0.02	41	51,800,113	6,195,782	12.0%
\$0.05	314	229,107,750	23,701,494	10.3%
\$0.25	314	418,388,079	30,673,998	7.3%
\$0.50	4	8,473,268	646,278	7.6%
\$1	189	450,503,877	25,699,126	5.7%
\$5	25	79,516,635	3,818,899	4.8%
\$10	5	13,855,650	770,455	5.6%
\$25	4	21,073,750	872,396	4.1%
<b>TOTAL</b>	<b>1,130</b>	<b>\$1,502,016,523</b>	<b>\$118,133,187</b>	<b>7.9%</b>



## Par-A-Dice Gaming Corporation

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>105,845</b>	<b>4,195,705</b>	<b>735,201</b>	<b>315,630</b>	<b>39.64</b>
<b>1992 Total</b>	<b>1,104,367</b>	<b>56,345,211</b>	<b>9,556,149</b>	<b>3,921,628</b>	<b>51.02</b>
<b>1993 Total</b>	<b>1,252,023</b>	<b>64,500,277</b>	<b>10,927,065</b>	<b>4,477,037</b>	<b>51.52</b>
<b>1994 Total</b>	<b>1,821,687</b>	<b>84,347,232</b>	<b>14,473,772</b>	<b>6,039,049</b>	<b>46.30</b>
<b>1995 Total</b>	<b>1,989,166</b>	<b>94,626,003</b>	<b>16,183,066</b>	<b>6,720,466</b>	<b>47.57</b>
<b>1996 Total</b>	<b>2,726,266</b>	<b>95,365,644</b>	<b>17,031,113</b>	<b>7,494,548</b>	<b>34.98</b>
<b>1997 Total</b>	<b>2,676,704</b>	<b>96,039,356</b>	<b>17,082,607</b>	<b>7,478,672</b>	<b>35.88</b>
<b>1998 Total</b>	<b>2,654,919</b>	<b>97,845,721</b>	<b>19,632,651</b>	<b>7,550,463</b>	<b>36.85</b>
<b>1999 Total</b>	<b>2,270,728</b>	<b>114,756,553</b>	<b>24,180,395</b>	<b>8,005,673</b>	<b>50.54</b>
<b>2000 Total</b>	<b>1,840,477</b>	<b>129,430,121</b>	<b>28,188,306</b>	<b>8,315,116</b>	<b>70.32</b>
<b>2001 Total</b>	<b>1,942,547</b>	<b>140,836,835</b>	<b>31,685,594</b>	<b>8,983,055</b>	<b>72.50</b>
<b>2002 Total</b>	<b>1,915,602</b>	<b>145,857,221</b>	<b>35,953,653</b>	<b>9,213,774</b>	<b>76.14</b>
<b>2003 Total</b>	<b>1,802,608</b>	<b>138,126,316</b>	<b>44,394,253</b>	<b>8,707,604</b>	<b>76.63</b>
<b>2004 Total</b>	<b>1,622,185</b>	<b>132,641,251</b>	<b>46,427,408</b>	<b>8,253,947</b>	<b>81.77</b>
<b>Jan</b>	122,033	10,783,856	1,441,240	659,604	88.37
<b>Feb</b>	137,661	11,648,175	1,578,147	720,244	84.61
<b>Mar</b>	137,340	11,475,876	2,670,692	711,404	83.56
<b>Apr</b>	128,015	11,074,398	3,239,828	680,118	86.51
<b>May</b>	126,407	11,372,704	3,865,193	701,738	89.97
<b>June</b>	124,315	10,284,771	3,682,926	633,543	82.73
<b>July</b>	140,764	12,021,506	3,306,879	741,438	85.40
<b>Aug</b>	124,255	11,083,420	3,386,770	678,602	89.20
<b>Sept</b>	115,739	10,627,133	3,170,638	647,010	91.82
<b>Oct</b>	123,080	10,823,304	3,763,467	664,204	87.94
<b>Nov</b>	113,383	10,838,421	3,750,591	655,510	95.59
<b>Dec</b>	108,328	10,302,970	3,569,068	624,083	95.11
<b>2005 Total</b>	<b>1,501,320</b>	<b>132,336,534</b>	<b>37,425,439</b>	<b>8,117,498</b>	<b>88.15</b>
<b>Jan</b>	119,738	11,260,914	1,367,383	683,691	94.05
<b>Feb</b>	118,572	11,748,965	1,409,380	704,690	99.09
<b>Mar</b>	126,713	12,371,873	2,263,906	743,963	97.64
<b>Apr</b>	111,296	10,773,894	2,106,442	649,539	96.80
<b>May</b>	116,790	11,150,123	2,555,487	675,977	95.47
<b>June</b>	113,997	10,705,341	<b>15,445,417</b>	636,380	93.91
<b>July</b>	122,210	11,344,515	3,003,823	689,895	92.83
<b>Aug</b>	114,529	10,805,787	3,197,363	654,221	94.35
<b>Sept</b>	111,350	10,201,504	3,001,811	616,643	91.62
<b>Oct</b>	106,145	10,508,675	3,627,583	631,605	99.00
<b>Nov</b>	102,817	9,860,201	3,412,892	596,241	95.90
<b>Dec</b>	106,022	10,254,450	3,544,685	618,736	96.72
<b>2006 Total</b>	<b>1,370,179</b>	<b>130,986,242</b>	<b>44,936,172</b>	<b>7,901,581</b>	<b>95.60</b>

June 2006 State Share figure includes Net Base Payment



## Rock Island Boatworks, Inc.



Casino Rock Island • 1735 First Avenue • Rock Island, Illinois 61201 • Telephone: 800 477-7747

### Quick Facts

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- First licensed: May 1992
- Renewed: May 2003
- Next renewal: May 2007
- Waterway: Mississippi River
- Gambling space: 17,200 sq. ft.
- Employees: 372
- Admissions: 693,291
- Adjusted gross receipts per admission: \$56.42
- Average daily admissions: 1,899
- Number of authorized gaming positions: 737
- Total adjusted gross receipts: \$39,117,613
- State share of taxes: \$5,664,711
- Local share of taxes: \$2,649,411



## Rock Island Boatworks, Inc.

### Calendar Year Comparison

	2005	2006	% Change
<b>Number of Days Operational</b>	365	365	0.00%
<b>Adjusted Gross Receipts</b>	\$39,707,550	\$39,117,613	-1.49%
<b>Taxable AGR (includes adjustments)</b>	\$39,705,496	\$39,122,401	-1.47%
<b>Admissions</b>	729,262	693,291	-4.93%
<b>AGR Per Admission</b>	\$54.45	\$56.42	3.62%
<b>Gambling Sq. Ft.</b>	17,200	17,200	0.00%
<b>Number of Table Games</b>	13	13	0.00%
<b>Table Drop</b>	\$14,438,720	\$12,973,009	-10.15%
<b>Table AGR</b>	\$2,788,080	\$2,438,311	-12.55%
<b>AGR/Table/Day</b>	\$587.58	\$513.87	-12.54%
<b>Table Game AGR to Drop %</b>	19.3%	18.8%	-2.59%
<b>Number of EGD's</b>	730	729	-0.14%
<b>EGD Handle</b>	\$565,643,766	\$551,312,552	-2.53%
<b>EGD AGR</b>	\$36,919,470	\$36,679,302	-0.65%
<b>AGR/EGD/Day</b>	\$138.56	\$137.85	-0.51%
<b>EGD AGR to Handle %</b>	6.5%	6.7%	3.08%
<b>Total Tax</b>	\$8,998,185	\$8,314,122	-7.60%
<b>State Share of Taxes</b>	\$6,283,649	\$5,664,711	-9.85%
<b>Local Share of Taxes</b>	\$2,714,536	\$2,649,411	-2.40%



## Rock Island Boatworks, Inc.

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
<b>Blackjack</b>	8	\$7,769,850	\$1,154,259	14.9%
<b>Craps</b>	1	2,572,327	666,339	25.9%
<b>Roulette</b>	1	1,094,995	308,001	28.1%
<b>CS Poker</b>	1	510,692	39,807	7.8%
<b>Three Card Poker</b>	1	730,758	202,165	27.7%
<b>Texas Holdem Bonus</b>	1	294,387	67,740	23.0%
<b>TOTAL</b>	<b>13</b>	<b>\$12,973,009</b>	<b>\$2,438,311</b>	<b>18.8%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
<b>\$0.01</b>	67	\$44,692,623	\$4,480,979	10.0%
<b>\$0.02</b>	92	48,521,654	4,850,773	10.0%
<b>\$0.05</b>	243	159,091,303	12,207,211	7.7%
<b>\$0.25</b>	188	161,588,405	8,095,302	5.0%
<b>\$0.50</b>	15	8,447,176	453,848	5.4%
<b>\$1</b>	111	108,208,101	5,854,064	5.4%
<b>\$5</b>	11	13,484,815	627,375	4.7%
<b>\$25</b>	2	7,278,475	109,750	1.5%
<b>TOTAL</b>	<b>729</b>	<b>\$551,312,552</b>	<b>\$36,679,302</b>	<b>6.7%</b>



## Rock Island Boatworks, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>632,913</b>	<b>24,842,694</b>	<b>4,359,317</b>	<b>1,875,048</b>	<b>39.25</b>
<b>1993 Total</b>	<b>996,278</b>	<b>39,104,701</b>	<b>6,861,983</b>	<b>2,951,513</b>	<b>39.25</b>
<b>1994 Total</b>	<b>945,231</b>	<b>29,810,707</b>	<b>5,416,837</b>	<b>2,435,766</b>	<b>31.54</b>
<b>1995 Total</b>	<b>765,029</b>	<b>18,154,884</b>	<b>3,488,262</b>	<b>1,672,773</b>	<b>23.73</b>
<b>1996 Total</b>	<b>696,793</b>	<b>15,632,765</b>	<b>3,041,708</b>	<b>1,478,431</b>	<b>22.44</b>
<b>1997 Total</b>	<b>668,408</b>	<b>15,977,978</b>	<b>3,065,105</b>	<b>1,467,307</b>	<b>23.90</b>
<b>1998 Total</b>	<b>634,896</b>	<b>14,542,918</b>	<b>2,084,032</b>	<b>1,359,497</b>	<b>22.91</b>
<b>1999 Total</b>	<b>593,924</b>	<b>17,318,896</b>	<b>2,330,321</b>	<b>1,462,123</b>	<b>29.16</b>
<b>2000 Total</b>	<b>759,897</b>	<b>31,080,923</b>	<b>4,161,608</b>	<b>2,310,468</b>	<b>40.90</b>
<b>2001 Total</b>	<b>793,509</b>	<b>35,681,961</b>	<b>4,875,684</b>	<b>2,570,901</b>	<b>44.97</b>
<b>2002 Total</b>	<b>854,047</b>	<b>40,037,470</b>	<b>6,407,415</b>	<b>2,857,850</b>	<b>46.88</b>
<b>2003 Total</b>	<b>780,044</b>	<b>39,493,811</b>	<b>7,425,416</b>	<b>2,755,559</b>	<b>50.63</b>
<b>2004 Total</b>	<b>753,945</b>	<b>38,352,573</b>	<b>7,409,734</b>	<b>2,670,644</b>	<b>50.87</b>
<b>Jan</b>	54,154	3,043,821	411,843	205,921	56.21
<b>Feb</b>	59,234	3,333,110	452,659	226,329	56.27
<b>Mar</b>	65,226	3,566,983	487,146	243,573	54.69
<b>Apr</b>	65,473	3,632,604	494,340	247,170	55.48
<b>May</b>	64,308	3,474,636	475,580	237,790	54.03
<b>June</b>	60,011	3,264,480	447,023	223,511	54.40
<b>July</b>	66,853	3,443,436	477,542	238,771	51.51
<b>Aug</b>	63,317	3,274,182	590,290	227,487	51.71
<b>Sept</b>	60,867	3,141,216	612,508	218,479	51.61
<b>Oct</b>	60,748	3,247,735	626,868	222,497	53.46
<b>Nov</b>	56,779	3,064,193	593,556	210,144	53.97
<b>Dec</b>	52,292	3,221,154	614,294	212,864	61.60
<b>2005 Total</b>	<b>729,262</b>	<b>39,707,550</b>	<b>6,283,649</b>	<b>2,714,536</b>	<b>54.45</b>
<b>Jan</b>	58,478	3,212,007	379,316	218,897	54.93
<b>Feb</b>	56,453	3,062,531	362,714	209,583	54.25
<b>Mar</b>	62,632	3,636,756	426,481	244,556	58.07
<b>Apr</b>	59,071	3,401,996	399,410	229,241	57.59
<b>May</b>	59,643	3,419,742	400,981	230,312	57.34
<b>June</b>	59,816	3,260,623	386,301	223,058	54.51
<b>July</b>	63,249	3,531,933	416,120	239,684	55.84
<b>Aug</b>	61,080	3,386,277	542,877	230,455	55.44
<b>Sept</b>	57,490	3,264,063	629,665	220,969	56.78
<b>Oct</b>	55,144	2,973,000	574,753	203,604	53.91
<b>Nov</b>	50,762	2,930,947	563,794	197,343	57.74
<b>Dec</b>	49,473	3,037,738	582,299	201,709	61.40
<b>2006 Total</b>	<b>693,291</b>	<b>39,117,613</b>	<b>5,664,711</b>	<b>2,649,411</b>	<b>56.42</b>

Base Payment requirement does not affect Rock Island



## Empress Casino - Joliet, Corporation



Empress Casino • 2300 Empress Drive • Joliet, Illinois 60436 • Telephone: 800 436-7737

### Quick Facts

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- First licensed: July 1992
- Renewed: July 2002
- Next Renewal: July 2010
- Waterway: Des Plaines River
- Gambling space: 50,000 sq. ft.
- Employees: 1,026
- Admissions: 2,141,534
- Adjusted gross receipts per admission: \$118.50
- Average daily admissions: 5,867
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$253,766,059
- State share of taxes: \$93,387,301  
(Includes Base Payments)
- Local share of taxes: \$14,830,045



## Empress Casino - Joliet, Corporation

### Calendar Year Comparison

	2005	2006	% Change
<b>Number of Days Operational</b>	365	365	0.00%
<b>Adjusted Gross Receipts</b>	\$238,197,486	\$253,766,059	6.54%
<b>Taxable AGR (includes adjustments)</b>	\$238,187,848	\$253,770,225	6.54%
<b>Admissions</b>	1,923,969	2,141,534	11.31%
<b>AGR Per Admission</b>	\$123.81	\$118.50	-4.29%
<b>Gambling Sq. Ft.</b>	50,000	50,000	0.00%
<b>Number of Table Games</b>	24	22	-0.08%
<b>Table Drop</b>	\$157,404,341	\$150,908,165	-4.13%
<b>Table AGR</b>	\$23,752,619	\$24,369,457	2.60%
<b>AGR/Table/Day</b>	\$2,711.49	\$3,034.80	11.92%
<b>Table Game AGR to Drop %</b>	15.1%	16.1%	6.62%
<b>Number of EGD's</b>	1,182	1,198	1.35%
<b>EGD Handle</b>	\$3,093,663,172	\$3,099,319,523	0.18%
<b>EGD AGR</b>	\$214,444,867	\$229,396,602	6.97%
<b>AGR/EGD/Day</b>	\$497.06	\$524.61	5.54%
<b>EGD AGR to Handle %</b>	6.9%	7.4%	7.25%
<b>Total Tax</b>	\$101,006,693	\$108,217,346	7.14%
<b>Total State Share</b>	\$87,173,331	\$93,387,301	7.13%
<b>Net Base Payment</b>		\$9,282,632	
<b>State Share of Taxes</b>		\$84,104,669	
<b>Local Share of Taxes</b>	\$13,833,362	\$14,830,045	7.20%



## Empress Casino - Joliet, Corporation

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
<b>Blackjack</b>	12	\$81,373,286	\$9,303,645	11.4%
<b>Craps</b>	2	26,316,227	5,582,911	21.2%
<b>Roulette</b>	2	14,414,559	3,783,878	26.3%
<b>Poker</b>	2	1,940,151	910,406	46.9%
<b>CS Poker</b>	1	4,592,423	1,289,164	28.1%
<b>Three Card Poker</b>	2	13,116,191	2,211,682	16.9%
<b>Mini-Baccarat</b>	1	9,155,328	1,287,771	14.1%
<b>TOTAL</b>	<b>22</b>	<b>\$150,908,165</b>	<b>\$24,369,457</b>	<b>16.1%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
<b>\$0.01</b>	18	\$34,155,435	\$3,748,609	11.0%
<b>\$0.02</b>	107	149,309,258	20,335,487	13.6%
<b>\$0.05</b>	408	604,021,679	75,422,322	12.5%
<b>\$0.25</b>	283	864,977,687	51,529,709	6.0%
<b>\$0.50</b>	51	132,893,606	9,301,452	7.0%
<b>\$1</b>	295	1,136,211,808	61,679,403	5.4%
<b>\$5</b>	27	140,697,135	5,378,586	3.8%
<b>\$10</b>	4	17,642,590	892,674	5.1%
<b>\$25</b>	4	16,588,125	994,060	6.0%
<b>\$100</b>	1	2,822,200	114,300	4.1%
<b>TOTAL</b>	<b>1,198</b>	<b>\$3,099,319,523</b>	<b>\$229,396,602</b>	<b>7.4%</b>



## Empress Casino - Joliet, Corporation

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>1,043,962</b>	<b>78,887,572</b>	<b>11,833,136</b>	<b>4,988,340</b>	<b>75.57</b>
<b>1993 Total</b>	<b>2,155,138</b>	<b>172,859,630</b>	<b>26,972,907</b>	<b>10,798,119</b>	<b>80.21</b>
<b>1994 Total</b>	<b>3,152,962</b>	<b>202,771,211</b>	<b>32,570,820</b>	<b>13,291,523</b>	<b>64.31</b>
<b>1995 Total</b>	<b>3,347,698</b>	<b>202,582,454</b>	<b>33,540,330</b>	<b>13,476,821</b>	<b>60.51</b>
<b>1996 Total</b>	<b>3,361,983</b>	<b>167,884,431</b>	<b>25,442,157</b>	<b>11,756,204</b>	<b>49.94</b>
<b>1997 Total</b>	<b>3,407,122</b>	<b>136,504,791</b>	<b>20,737,037</b>	<b>10,232,361</b>	<b>40.06</b>
<b>1998 Total</b>	<b>3,497,412</b>	<b>153,568,291</b>	<b>37,011,355</b>	<b>11,166,400</b>	<b>43.91</b>
<b>1999 Total</b>	<b>3,006,470</b>	<b>192,760,373</b>	<b>48,321,332</b>	<b>12,642,281</b>	<b>64.12</b>
<b>2000 Total</b>	<b>2,503,020</b>	<b>235,866,424</b>	<b>60,624,123</b>	<b>14,273,204</b>	<b>94.23</b>
<b>2001 Total</b>	<b>2,374,322</b>	<b>260,862,957</b>	<b>68,061,588</b>	<b>15,405,533</b>	<b>109.87</b>
<b>2002 Total</b>	<b>2,111,367</b>	<b>237,769,694</b>	<b>73,242,527</b>	<b>13,994,131</b>	<b>112.61</b>
<b>2003 Total</b>	<b>1,990,689</b>	<b>232,925,884</b>	<b>80,768,383</b>	<b>13,617,406</b>	<b>117.01</b>
<b>2004 Total</b>	<b>1,777,950</b>	<b>228,128,269</b>	<b>89,854,250</b>	<b>13,182,995</b>	<b>128.31</b>
<b>Jan</b>	147,158	18,366,832	2,277,277	1,065,059	124.81
<b>Feb</b>	150,206	18,710,957	3,830,918	1,085,883	124.57
<b>Mar</b>	146,788	19,217,235	6,016,457	1,107,394	130.92
<b>Apr</b>	153,085	19,905,868	7,018,455	1,148,451	130.03
<b>May</b>	151,039	19,425,546	8,222,899	1,122,262	128.61
<b>June</b>	141,283	18,878,107	8,692,712	1,084,404	133.62
<b>July</b>	185,890	21,768,722	7,632,536	1,274,331	117.11
<b>Aug</b>	179,764	20,939,915	7,831,675	1,226,385	116.49
<b>Sept</b>	160,435	19,887,843	8,283,836	1,155,806	123.96
<b>Oct</b>	162,953	19,820,535	8,251,308	1,153,628	121.63
<b>Nov</b>	172,157	20,068,386	9,229,133	1,176,581	116.57
<b>Dec</b>	173,211	21,207,540	9,886,125	1,233,178	122.44
<b>2005 Total</b>	<b>1,923,969</b>	<b>238,197,486</b>	<b>87,173,331</b>	<b>13,833,362</b>	<b>123.81</b>
<b>Jan</b>	179,332	21,481,654	2,507,639	1,253,819	119.79
<b>Feb</b>	168,630	19,681,284	3,517,748	1,152,560	116.71
<b>Mar</b>	179,804	22,052,962	4,876,319	1,281,647	122.65
<b>Apr</b>	169,251	21,272,596	5,605,017	1,234,024	125.69
<b>May</b>	174,252	21,382,836	6,522,072	1,243,257	122.71
<b>June</b>	176,468	20,609,756	<b>16,337,455</b>	1,207,528	116.79
<b>July</b>	187,521	22,032,487	7,529,866	1,288,263	117.49
<b>Aug</b>	194,503	21,878,197	9,021,759	1,287,502	112.48
<b>Sept</b>	175,506	21,041,723	8,770,300	1,227,917	119.89
<b>Oct</b>	167,275	19,679,595	8,762,212	1,151,321	117.65
<b>Nov</b>	173,304	20,462,170	9,552,634	1,196,196	118.07
<b>Dec</b>	195,688	22,190,799	10,384,280	1,306,011	113.40
<b>2006 Total</b>	<b>2,141,534</b>	<b>253,766,059</b>	<b>93,387,301</b>	<b>14,830,045</b>	<b>118.50</b>

June 2006 State Share figure includes Net Base Payment



## **Emerald Casino, Inc.**

### **Quick Facts**

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- Operations began June 18, 1991
- Ceased operations July 29, 1997
- Changed name from H.P., Inc. to Emerald Casino, Inc. on August 16, 1999
- Illinois Gaming Board voted to issue a “notice of denial” in renewing license on January 30, 2001.
- In December 2005 the Illinois Gaming Board voted unanimously to revoke the license of Emerald Casino Inc.

**Emerald Casino, Inc. • 120 North LaSalle Street • Suite 3300 • Chicago, Illinois 60602 • Telephone: 312 456-0455**



## Emerald Casino, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>481,846</b>	<b>16,520,823</b>	<b>2,959,969</b>	<b>1,307,887</b>	<b>34.29</b>
<b>1993 Total</b>	<b>840,133</b>	<b>32,530,253</b>	<b>5,719,671</b>	<b>2,466,646</b>	<b>38.72</b>
<b>1994 Total</b>	<b>955,663</b>	<b>29,407,098</b>	<b>5,366,728</b>	<b>2,426,018</b>	<b>30.77</b>
<b>1995 Total</b>	<b>759,891</b>	<b>17,909,293</b>	<b>3,446,285</b>	<b>1,655,356</b>	<b>23.57</b>
<b>1996 Total</b>	<b>145,082</b>	<b>2,501,001</b>	<b>520,232</b>	<b>270,132</b>	<b>17.24</b>
<b>1997 Total</b>	<b>42,753</b>	<b>671,270</b>	<b>143,444</b>	<b>76,317</b>	<b>15.70</b>
<b>1998 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>1999 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>2000 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>2001 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>2002 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>2003 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>2004 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Jan</b>	0	0	0	0	0.00
<b>Feb</b>	0	0	0	0	0.00
<b>Mar</b>	0	0	0	0	0.00
<b>Apr</b>	0	0	0	0	0.00
<b>May</b>	0	0	0	0	0.00
<b>June</b>	0	0	0	0	0.00
<b>July</b>	0	0	0	0	0.00
<b>Aug</b>	0	0	0	0	0.00
<b>Sept</b>	0	0	0	0	0.00
<b>Oct</b>	0	0	0	0	0.00
<b>Nov</b>	0	0	0	0	0.00
<b>Dec</b>	0	0	0	0	0.00
<b>2005 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Jan</b>	0	0	0	0	0.00
<b>Feb</b>	0	0	0	0	0.00
<b>Mar</b>	0	0	0	0	0.00
<b>Apr</b>	0	0	0	0	0.00
<b>May</b>	0	0	0	0	0.00
<b>June</b>	0	0	0	0	0.00
<b>July</b>	0	0	0	0	0.00
<b>Aug</b>	0	0	0	0	0.00
<b>Sept</b>	0	0	0	0	0.00
<b>Oct</b>	0	0	0	0	0.00
<b>Nov</b>	0	0	0	0	0.00
<b>Dec</b>	0	0	0	0	0.00
<b>2006 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>



## Southern Illinois Riverboat Casino Cruises, Inc.



Harrah's Metropolis - Casino • 100 East Front Street • Metropolis, Illinois 62960 • Telephone: 800 935-7700

### Quick Facts

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- First licensed: February 1993
- Renewed: June 2005
- Next renewal: February 2009
- Waterway: Ohio River
- Gambling space: 30,985 sq. ft.
- Employees: 892
- Admissions: 1,304,237
- Adjusted gross receipts per admission: \$ 123.02
- Average daily admissions: 3,573
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$160,446,240
- State share of taxes: \$51,422,271  
(Includes Base Payments)
- Local share of taxes: \$9,330,506



## Southern Illinois Riverboat Casino Cruises, Inc.

### Calendar Year Comparison

	2005	2006	% Change
<b>Number of Days Operational</b>	362	365	0.83%
<b>Adjusted Gross Receipts</b>	\$145,559,724	\$160,446,240	10.23%
<b>Taxable AGR (includes adjustments)</b>	\$145,484,136	\$160,525,383	10.34%
<b>Admissions</b>	1,135,553	1,304,237	14.85%
<b>AGR Per Admission</b>	\$128.18	\$123.02	-4.03%
<b>Gambling Sq. Ft.</b>	29,760	30,985	4.12%
<b>Number of Table Games</b>	26	27	3.85%
<b>Table Drop</b>	\$87,256,388	\$95,399,288	9.33%
<b>Table AGR</b>	\$19,163,988	\$20,689,395	7.96%
<b>AGR/Table/Day</b>	\$2,036.12	\$2,099.38	3.11%
<b>Table Game AGR to Drop %</b>	22.0%	21.7%	-1.36%
<b>Number of EGD's</b>	1,146	1,153	0.61%
<b>EGD Handle</b>	\$1,401,333,220	\$1,498,864,425	6.96%
<b>EGD AGR</b>	\$126,395,736	\$139,756,845	10.57%
<b>AGR/EGD/Day</b>	\$304.68	\$332.09	9.00%
<b>EGD AGR to Handle %</b>	9.0%	9.3%	0.03%
<b>Total Tax</b>	\$49,451,715	\$60,752,777	22.85%
<b>Total State Share</b>	\$41,038,281	\$51,422,271	25.30%
<b>Net Base Payment</b>		\$8,978,644	
<b>State Share of Taxes</b>		\$42,443,627	
<b>Local Share of Taxes</b>	\$8,413,434	\$9,330,506	10.90%



## Southern Illinois Riverboat Casino Cruises, Inc.

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
<b>Blackjack</b>	15	\$52,906,835	\$9,297,951	17.6%
<b>Craps</b>	2	15,779,590	3,415,867	21.6%
<b>Roulette</b>	1	6,243,369	1,834,807	29.4%
<b>Poker</b>	4	4,187,056	1,345,479	32.1%
<b>CS Poker</b>	1	2,374,105	735,625	31.0%
<b>Let It Ride Poker Bonus</b>	1	2,532,824	652,990	25.8%
<b>Three Card Poker</b>	2	7,957,696	2,343,192	29.4%
<b>Mini-Baccarat</b>	1	3,417,813	1,063,484	31.1%
<b>TOTAL</b>	<b>27</b>	<b>\$95,399,288</b>	<b>\$20,689,395</b>	<b>21.7%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
<b>\$0.01</b>	197	\$184,518,884	\$23,493,591	12.7%
<b>\$0.02</b>	39	62,419,400	7,113,876	11.4%
<b>\$0.05</b>	225	180,676,960	21,297,852	11.8%
<b>\$0.25</b>	304	357,737,605	31,841,312	8.9%
<b>\$0.50</b>	41	66,685,810	6,095,573	9.1%
<b>\$1</b>	310	510,813,376	41,595,882	8.1%
<b>\$5</b>	28	99,643,090	5,908,459	5.9%
<b>\$10</b>	5	16,229,350	822,961	5.1%
<b>\$25</b>	4	20,139,950	1,587,339	7.9%
<b>TOTAL</b>	<b>1,153</b>	<b>\$1,498,864,425</b>	<b>\$139,756,845</b>	<b>9.3%</b>



## Southern Illinois Riverboat Casino Cruises, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>1,085,773</b>	<b>54,402,452</b>	<b>9,246,141</b>	<b>3,805,896</b>	<b>50.10</b>
<b>1994 Total</b>	<b>1,269,154</b>	<b>70,609,220</b>	<b>11,860,537</b>	<b>4,799,615</b>	<b>55.63</b>
<b>1995 Total</b>	<b>1,986,148</b>	<b>83,395,759</b>	<b>14,495,512</b>	<b>6,155,936</b>	<b>41.99</b>
<b>1996 Total</b>	<b>1,934,106</b>	<b>76,663,166</b>	<b>13,433,581</b>	<b>5,767,264</b>	<b>39.64</b>
<b>1997 Total</b>	<b>2,032,272</b>	<b>76,740,757</b>	<b>13,543,386</b>	<b>5,869,310</b>	<b>37.76</b>
<b>1998 Total</b>	<b>2,108,850</b>	<b>80,631,622</b>	<b>14,774,287</b>	<b>6,141,935</b>	<b>38.23</b>
<b>1999 Total</b>	<b>1,769,953</b>	<b>89,354,089</b>	<b>16,580,981</b>	<b>6,232,159</b>	<b>50.48</b>
<b>2000 Total</b>	<b>1,399,499</b>	<b>108,816,941</b>	<b>21,386,354</b>	<b>6,813,975</b>	<b>77.75</b>
<b>2001 Total</b>	<b>1,432,742</b>	<b>119,783,701</b>	<b>24,836,242</b>	<b>7,416,659</b>	<b>83.60</b>
<b>2002 Total</b>	<b>1,516,767</b>	<b>138,791,382</b>	<b>33,073,258</b>	<b>8,451,441</b>	<b>91.50</b>
<b>2003 Total</b>	<b>1,426,190</b>	<b>134,940,409</b>	<b>42,600,445</b>	<b>8,163,312</b>	<b>94.62</b>
<b>2004 Total</b>	<b>1,346,478</b>	<b>142,926,025</b>	<b>50,021,149</b>	<b>8,469,446</b>	<b>106.15</b>
<b>Jan</b>	74,393	10,229,314	1,280,186	590,351	137.50
<b>Feb</b>	91,827	11,628,047	1,438,522	673,348	126.63
<b>Mar</b>	93,409	11,833,517	2,550,964	684,792	126.68
<b>Apr</b>	92,848	11,918,824	3,376,427	690,611	128.37
<b>May</b>	96,694	12,091,829	4,002,882	701,286	125.05
<b>June</b>	94,721	11,995,775	4,180,070	694,091	126.64
<b>July</b>	119,720	14,530,609	4,076,306	843,399	121.37
<b>Aug</b>	91,414	11,419,087	3,392,514	663,184	124.92
<b>Sept</b>	93,469	12,791,576	4,113,781	731,081	136.85
<b>Oct</b>	98,781	12,608,566	4,290,415	728,451	127.64
<b>Nov</b>	92,462	12,008,054	4,087,845	692,911	129.87
<b>Dec</b>	95,815	12,504,526	4,248,369	719,929	130.51
<b>2005 Total</b>	<b>1,135,553</b>	<b>145,559,724</b>	<b>41,038,281</b>	<b>8,413,434</b>	<b>128.18</b>
<b>Jan</b>	98,228	13,079,783	1,505,053	752,526	133.16
<b>Feb</b>	90,081	12,017,351	1,395,934	692,745	133.41
<b>Mar</b>	101,468	13,223,410	2,510,785	760,854	130.32
<b>Apr</b>	97,012	12,622,197	2,454,310	728,998	130.11
<b>May</b>	102,968	12,630,462	3,047,488	734,424	122.66
<b>June</b>	102,590	12,882,908	<b>12,429,890</b>	746,984	125.58
<b>July</b>	142,969	16,700,888	<b>4,607,352</b>	978,155	116.81
<b>Aug</b>	115,137	13,164,569	4,168,444	773,414	114.34
<b>Sept</b>	121,243	13,899,683	4,770,210	817,816	114.64
<b>Oct</b>	114,282	13,083,795	4,474,578	767,515	114.49
<b>Nov</b>	108,377	12,841,668	4,397,778	751,611	118.49
<b>Dec</b>	109,882	14,299,526	5,660,449	825,464	130.14
<b>2006 Total</b>	<b>1,304,237</b>	<b>160,446,240</b>	<b>51,422,271</b>	<b>9,330,506</b>	<b>123.02</b>

June & July 2006 State Share figures include Net Base Payments



## Harrah's Casino Cruises Joliet



Harrah's Joliet - Casino • 151 North Joliet Street • Joliet, Illinois 60432 • Telephone: 800 427-7247

### Quick Facts

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- First licensed: August 1993
- Renewed: December 2005
- Next renewal: September 2007
- Waterway: Des Plaines River
- Gambling space: 39,000 sq. ft.
- Employees: 1,347
- Admissions: 2,653,667
- Adjusted gross receipts per admission: \$130.96
- Average daily admissions: 7,270
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$347,537,343
- State share of taxes: \$127,358,407
- Local share of taxes: \$20,034,342



## Harrah's Casino Cruises Joliet

### Calendar Year Comparison

	2005	2006	% Change
<b>Number of Days Operational</b>	365	365	0.00%
<b>Adjusted Gross Receipts</b>	\$313,441,362	\$347,537,343	10.88%
<b>Taxable AGR (includes adjustments)</b>	\$313,458,692	\$347,613,495	10.90%
<b>Admissions</b>	2,215,276	2,653,667	19.79%
<b>AGR Per Admission</b>	\$141.49	\$130.96	-7.44%
<b>Gambling Sq. Ft.</b>	39,000	39,000	0.00%
<b>Number of Table Games</b>	23	23	0.00%
<b>Table Drop</b>	\$191,442,926	\$202,286,011	5.66%
<b>Table AGR</b>	\$28,759,326	\$33,719,156	17.25%
<b>AGR/Table/Day</b>	\$3,425.77	\$4,016.58	17.25%
<b>Table Game AGR to Drop %</b>	15.0%	16.7%	11.33%
<b>Number of EGD's</b>	1,190	1,188	-0.17%
<b>EGD Handle</b>	\$3,852,184,836	\$4,002,953,344	3.91%
<b>EGD AGR</b>	\$284,682,036	\$313,818,187	10.23%
<b>AGR/EGD/Day</b>	\$655.42	\$723.72	10.42%
<b>EGD AGR to Handle %</b>	7.4%	7.8%	5.41%
<b>Total Tax</b>	\$144,313,230	\$147,392,749	2.13%
<b>State Share of Taxes</b>	\$126,425,020	\$127,358,407	0.74%
<b>Local Share of Taxes</b>	\$17,888,210	\$20,034,342	12.00%



## Harrah's Casino Cruises Joliet

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	14	\$106,117,724	\$12,547,027	11.8%
Craps	3	47,173,810	8,704,857	18.5%
Roulette	2	18,687,679	5,283,275	28.3%
CS Poker	1	5,134,142	1,281,750	25.0%
Three Card Poker	2	15,565,994	4,447,019	28.6%
Mini-Baccarat	1	9,606,662	1,455,228	15.1%
<b>TOTAL</b>	<b>23</b>	<b>\$202,286,011</b>	<b>\$33,719,156</b>	<b>16.7%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.01	19	\$25,132,260	\$3,849,404	15.3%
\$0.02	170	341,827,150	41,829,722	12.2%
\$0.03	9	14,025,207	1,842,051	13.1%
\$0.05	421	841,360,182	107,062,916	12.7%
\$0.10	4	7,778,641	948,318	12.2%
\$0.25	257	1,036,053,166	60,931,411	5.9%
\$0.50	16	23,941,581	3,514,499	14.7%
\$1	254	1,456,383,877	78,656,054	5.4%
\$5	32	224,486,955	12,760,035	5.7%
\$25	4	23,468,625	1,804,077	7.7%
\$100	2	8,495,700	619,700	7.3%
<b>TOTAL</b>	<b>1,188</b>	<b>\$4,002,953,344</b>	<b>\$313,818,187</b>	<b>7.8%</b>



## Harrah's Casino Cruises Joliet

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>984,802</b>	<b>66,504,195</b>	<b>10,960,431</b>	<b>4,310,011</b>	<b>67.53</b>
<b>1994 Total</b>	<b>2,684,777</b>	<b>167,484,237</b>	<b>27,807,413</b>	<b>11,058,989</b>	<b>62.38</b>
<b>1995 Total</b>	<b>3,046,011</b>	<b>201,348,131</b>	<b>33,248,231</b>	<b>13,113,417</b>	<b>66.10</b>
<b>1996 Total</b>	<b>2,879,259</b>	<b>181,568,146</b>	<b>30,114,481</b>	<b>11,957,666</b>	<b>63.06</b>
<b>1997 Total</b>	<b>3,127,340</b>	<b>152,565,997</b>	<b>26,012,240</b>	<b>10,755,640</b>	<b>48.78</b>
<b>1998 Total</b>	<b>3,144,209</b>	<b>162,274,306</b>	<b>39,343,115</b>	<b>11,260,692</b>	<b>51.61</b>
<b>1999 Total</b>	<b>2,834,435</b>	<b>216,590,775</b>	<b>55,345,672</b>	<b>13,669,642</b>	<b>76.41</b>
<b>2000 Total</b>	<b>2,431,006</b>	<b>280,624,566</b>	<b>74,156,303</b>	<b>16,468,556</b>	<b>115.44</b>
<b>2001 Total</b>	<b>2,730,403</b>	<b>300,897,003</b>	<b>80,495,582</b>	<b>17,774,600</b>	<b>110.20</b>
<b>2002 Total</b>	<b>3,102,623</b>	<b>315,107,433</b>	<b>107,596,860</b>	<b>18,864,122</b>	<b>101.56</b>
<b>2003 Total</b>	<b>2,386,938</b>	<b>269,772,752</b>	<b>99,849,343</b>	<b>15,877,132</b>	<b>113.02</b>
<b>2004 Total</b>	<b>1,954,282</b>	<b>272,333,009</b>	<b>116,810,737</b>	<b>15,592,392</b>	<b>139.35</b>
<b>Jan</b>	167,590	24,652,342	2,966,993	1,399,701	147.10
<b>Feb</b>	173,060	23,693,063	6,349,743	1,358,182	136.91
<b>Mar</b>	186,099	26,131,151	8,965,168	1,492,197	140.42
<b>Apr</b>	180,223	26,192,736	11,009,095	1,489,678	145.34
<b>May</b>	190,470	26,928,147	12,686,989	1,536,645	141.38
<b>June</b>	181,509	25,475,768	12,008,081	1,455,237	140.36
<b>July</b>	192,554	27,536,532	11,589,466	1,569,030	143.01
<b>Aug</b>	195,464	26,429,247	11,456,250	1,517,386	135.21
<b>Sept</b>	180,685	25,814,919	11,982,425	1,471,913	142.87
<b>Oct</b>	193,750	26,563,127	12,357,413	1,523,740	137.10
<b>Nov</b>	191,042	27,263,870	12,647,982	1,553,920	142.71
<b>Dec</b>	182,830	26,760,460	12,405,415	1,520,581	146.37
<b>2005 Total</b>	<b>2,215,276</b>	<b>313,441,362</b>	<b>126,425,020</b>	<b>17,888,210</b>	<b>141.49</b>
<b>Jan</b>	213,143	28,699,559	3,571,178	1,647,398	134.65
<b>Feb</b>	207,333	28,174,963	5,688,993	1,616,238	135.89
<b>Mar</b>	220,505	28,849,980	7,469,561	1,663,303	130.84
<b>Apr</b>	216,923	29,719,352	9,381,245	1,703,298	137.00
<b>May</b>	215,777	29,507,502	10,029,637	1,692,405	136.75
<b>June</b>	207,775	27,460,896	11,040,663	1,582,984	132.17
<b>July</b>	239,922	31,210,985	13,127,883	1,798,130	130.09
<b>Aug</b>	234,285	28,835,350	13,454,553	1,677,172	123.08
<b>Sept</b>	230,071	29,141,465	13,578,012	1,687,612	126.66
<b>Oct</b>	226,234	28,428,994	13,242,513	1,647,350	125.66
<b>Nov</b>	209,071	27,502,496	12,792,069	1,583,952	131.55
<b>Dec</b>	232,628	30,005,801	13,982,100	1,734,500	128.99
<b>2006 Total</b>	<b>2,653,667</b>	<b>347,537,343</b>	<b>127,358,407</b>	<b>20,034,342</b>	<b>130.96</b>

2006 State Share exceeded base payment requirement



## Hollywood Casino – Aurora, Inc.



Hollywood Casino • 49 West Galena Boulevard • Aurora, Illinois 60506 • Telephone: 800 888-7777

### Quick Facts

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- First licensed: July 1993
- Renewed: October 2005
- Next renewal: December 2010
- Waterway: Fox River
- Gambling space: 41,384 sq. ft.
- Employees: 897
- Admissions: 1,814,179
- Adjusted gross receipts per admission: \$146.45
- Average daily admissions: 4,970
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$265,688,563
- State share of taxes: \$95,654,615  
(Includes Base Payments)
- Local share of taxes: \$15,105,581



## Hollywood Casino – Aurora, Inc.

### Calendar Year Comparison

	2005	2006	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$240,996,416	\$265,688,563	10.25%
Taxable AGR (includes adjustments)	\$241,169,501	\$265,828,044	10.22%
Admissions	1,547,775	1,814,179	17.21%
AGR Per Admission	\$155.71	\$146.45	-5.95%
Gambling Sq. Ft.	41,384	41,384	0.00%
Number of Table Games	29	27	-6.90%
Table Drop	\$174,956,463	\$187,386,788	7.10%
Table AGR	\$30,674,267	\$31,195,343	1.70%
AGR/Table/Day	\$2,897.90	\$3,165.43	9.23%
Table Game AGR to Drop %	17.5%	16.6%	-5.14%
Number of EGD's	1,162	1,167	0.43%
EGD Handle	\$2,778,772,727	\$3,024,992,391	8.86%
EGD AGR	\$210,322,149	\$234,493,220	11.49%
AGR/EGD/Day	\$495.89	\$550.51	11.01%
EGD AGR to Handle %	7.6%	7.8%	2.63%
Total Tax	\$101,398,541	\$110,760,196	9.23%
Total State Share	\$87,792,528	\$95,654,615	8.96%
Net Base Payment		\$6,778,637	
State Share of Taxes		\$88,875,978	
Local Share of Taxes	\$13,606,013	\$15,105,581	11.02%



## Hollywood Casino – Aurora, Inc.

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	14	\$110,549,797	\$14,445,202	13.1%
Craps	3	31,912,790	4,814,160	15.1%
Roulette	3	16,614,150	4,161,383	25.0%
Poker	4	10,877,823	4,379,079	40.3%
CS Poker	2	9,337,891	2,162,924	23.2%
Three Card Poker	1	8,094,337	1,232,595	15.2%
<b>TOTAL</b>	<b>27</b>	<b>\$187,386,788</b>	<b>\$31,195,343</b>	<b>16.6%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.01	18	\$33,262,134	\$3,569,106	10.7%
\$0.02	163	279,570,382	33,142,275	11.9%
\$0.05	272	458,733,290	56,485,793	12.3%
\$0.10	13	39,695,778	3,590,598	9.0%
\$0.25	286	700,647,882	53,538,130	7.6%
\$0.50	48	92,737,800	8,229,388	8.9%
\$1	322	1,237,786,540	67,135,230	5.4%
\$5	39	160,176,060	7,156,122	4.5%
\$25	6	22,382,525	1,646,578	7.4%
<b>TOTAL</b>	<b>1,167</b>	<b>\$3,024,992,391</b>	<b>\$234,493,220</b>	<b>7.8%</b>



## Hollywood Casino – Aurora, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>994,627</b>	<b>64,139,618</b>	<b>10,615,570</b>	<b>4,201,608</b>	<b>64.49</b>
<b>1994 Total</b>	<b>2,352,803</b>	<b>139,716,301</b>	<b>23,310,248</b>	<b>9,338,618</b>	<b>59.38</b>
<b>1995 Total</b>	<b>2,723,083</b>	<b>146,456,718</b>	<b>24,691,591</b>	<b>10,045,919</b>	<b>53.78</b>
<b>1996 Total</b>	<b>3,180,239</b>	<b>157,210,011</b>	<b>26,761,741</b>	<b>11,040,740</b>	<b>49.43</b>
<b>1997 Total</b>	<b>3,608,393</b>	<b>153,798,896</b>	<b>26,678,227</b>	<b>11,298,338</b>	<b>42.62</b>
<b>1998 Total</b>	<b>3,281,429</b>	<b>157,001,757</b>	<b>37,783,240</b>	<b>11,115,064</b>	<b>47.85</b>
<b>1999 Total</b>	<b>3,074,115</b>	<b>191,045,640</b>	<b>47,918,047</b>	<b>12,631,438</b>	<b>62.15</b>
<b>2000 Total</b>	<b>2,661,334</b>	<b>217,495,111</b>	<b>55,378,114</b>	<b>13,530,798</b>	<b>81.72</b>
<b>2001 Total</b>	<b>2,307,698</b>	<b>232,211,411</b>	<b>59,478,275</b>	<b>13,919,461</b>	<b>100.62</b>
<b>2002 Total</b>	<b>2,638,509</b>	<b>272,601,315</b>	<b>89,472,095</b>	<b>16,259,193</b>	<b>103.32</b>
<b>2003 Total</b>	<b>1,917,314</b>	<b>246,866,057</b>	<b>85,708,126</b>	<b>14,253,797</b>	<b>128.76</b>
<b>2004 Total</b>	<b>1,448,717</b>	<b>229,541,358</b>	<b>89,493,262</b>	<b>12,923,396</b>	<b>158.44</b>
<b>Jan</b>	108,525	17,761,978	2,101,601	997,371	163.67
<b>Feb</b>	116,455	18,206,265	3,535,924	1,025,088	156.34
<b>Mar</b>	123,883	20,070,069	6,109,503	1,126,563	162.01
<b>Apr</b>	121,230	20,451,681	7,112,322	1,142,860	168.70
<b>May</b>	119,965	20,821,146	8,688,685	1,161,064	173.56
<b>June</b>	117,406	19,433,598	8,968,669	1,089,998	165.52
<b>July</b>	149,793	22,529,827	7,776,985	1,277,117	150.41
<b>Aug</b>	139,335	20,710,579	7,867,508	1,175,958	148.64
<b>Sept</b>	131,604	19,125,278	7,930,753	1,090,047	145.32
<b>Oct</b>	137,544	20,012,532	8,298,771	1,140,504	145.50
<b>Nov</b>	140,059	20,282,796	9,363,506	1,153,650	144.82
<b>Dec</b>	141,976	21,590,667	10,038,301	1,225,793	152.07
<b>2005 Total</b>	<b>1,547,775</b>	<b>240,996,416</b>	<b>87,792,528</b>	<b>13,606,013</b>	<b>155.71</b>
<b>Jan</b>	149,795	21,751,309	2,473,651	1,236,825	145.21
<b>Feb</b>	140,431	21,750,012	3,844,686	1,228,511	154.88
<b>Mar</b>	151,280	23,079,562	5,165,492	1,304,129	152.56
<b>Apr</b>	148,580	22,335,316	6,027,647	1,267,221	150.33
<b>May</b>	149,967	22,261,877	6,974,084	1,261,898	148.45
<b>June</b>	146,050	21,083,864	<b>13,942,530</b>	1,203,249	144.36
<b>July</b>	161,980	22,637,276	8,052,185	1,293,809	139.75
<b>Aug</b>	152,940	21,863,309	9,051,674	1,246,164	142.95
<b>Sept</b>	155,476	22,445,424	9,310,735	1,280,449	144.37
<b>Oct</b>	153,376	22,371,374	10,330,363	1,270,915	145.86
<b>Nov</b>	148,633	21,486,184	9,970,691	1,223,458	144.56
<b>Dec</b>	155,671	22,623,056	10,510,877	1,288,953	145.33
<b>2006 Total</b>	<b>1,814,179</b>	<b>265,688,563</b>	<b>95,654,615</b>	<b>15,105,581</b>	<b>146.45</b>

June 2006 State Share figure includes Net Base Payment



## Casino Queen, Inc.



Casino Queen • 200 South Front Street • East St. Louis, Illinois 62201 • Telephone: 800 777-0777

### Quick Facts

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- First licensed: July 1993
- Renewed: August 2005
- Next renewal: July 2009
- Waterway: Mississippi River
- Gambling space: 27,500 sq. ft.
- Employees: 1,092
- Admissions: 2,103,838
- Adjusted gross receipts per admission: \$82.84
- Average daily admissions: 5,764
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$174,279,291
- State share of taxes: \$53,995,657  
(Includes Base Payments)
- Local share of taxes: \$10,820,363



## Casino Queen, Inc.

### Calendar Year Comparison

	2005	2006	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$168,724,765	\$174,279,291	3.29%
Taxable AGR (includes adjustments)	\$168,732,855	\$174,330,495	3.32%
Admissions	2,108,803	2,103,838	-0.24%
AGR Per Admission	\$80.01	\$82.84	3.54%
Gambling Sq. Ft.	27,500	27,500	0.00%
Number of Table Games	34	34	0.00%
Table Drop	\$163,596,021	\$158,185,476	-3.31%
Table AGR	\$28,623,726	\$27,218,659	-4.91%
AGR/Table/Day	\$2,306.50	\$2,193.28	-4.91%
Table Game AGR to Drop %	17.5%	17.2%	-1.71%
Number of EGD's	1,122	1,122	0.00%
EGD Handle	\$2,878,267,247	\$2,912,691,762	1.20%
EGD AGR	\$140,101,039	\$147,060,632	4.97%
AGR/EGD/Day	\$342.10	\$359.10	4.97%
EGD AGR to Handle %	4.9%	5.0%	2.04%
Total Tax	\$64,888,539	\$64,816,020	-0.11%
Total State Share	\$54,343,093	\$53,995,657	-0.64%
Net Base Payment		\$4,430,783	
State Share of Taxes		\$49,564,874	
Local Share of Taxes	\$10,545,446	\$10,820,363	2.61%



## Casino Queen, Inc.

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	19	\$93,166,118	\$13,390,751	14.4%
Craps	4	25,343,933	6,420,224	25.3%
Roulette	4	8,930,747	2,304,916	25.8%
CS Poker	1	2,791,923	672,643	24.1%
Three Card Poker	2	9,850,602	1,499,680	15.2%
Mini Baccarat	3	15,669,369	2,353,379	15.0%
Pai Gow Poker	1	2,432,784	577,066	23.7%
<b>TOTAL</b>	<b>34</b>	<b>\$158,185,476</b>	<b>\$27,218,659</b>	<b>17.2%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.01	119	\$255,121,410	\$23,252,050	9.1%
\$0.02	24	50,093,794	4,499,227	9.0%
\$0.03	1	1,649,626	96,975	5.9%
\$0.05	217	437,861,733	30,024,765	6.9%
\$0.10	2	4,206,606	264,151	6.3%
\$0.25	355	835,520,970	40,220,618	4.8%
\$0.50	42	93,761,324	4,113,471	4.4%
\$1	301	854,889,663	32,734,992	3.8%
\$2	2	15,305,958	248,383	1.6%
\$5	54	336,268,603	10,429,867	3.1%
\$25	3	12,467,475	702,050	5.6%
\$100	2	15,544,600	474,083	3.0%
<b>TOTAL</b>	<b>1,122</b>	<b>\$2,912,691,762</b>	<b>\$147,060,632</b>	<b>5.0%</b>



## Casino Queen, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>1,215,951</b>	<b>51,541,276</b>	<b>8,947,142</b>	<b>3,793,015</b>	<b>42.39</b>
<b>1994 Total</b>	<b>3,671,883</b>	<b>129,785,446</b>	<b>23,139,700</b>	<b>10,161,155</b>	<b>35.35</b>
<b>1995 Total</b>	<b>3,883,179</b>	<b>128,197,800</b>	<b>23,112,849</b>	<b>10,293,069</b>	<b>33.01</b>
<b>1996 Total</b>	<b>4,105,920</b>	<b>128,987,975</b>	<b>23,454,116</b>	<b>10,555,319</b>	<b>31.42</b>
<b>1997 Total</b>	<b>3,607,561</b>	<b>116,590,371</b>	<b>21,096,117</b>	<b>9,437,080</b>	<b>32.32</b>
<b>1998 Total</b>	<b>3,425,733</b>	<b>116,486,988</b>	<b>25,895,396</b>	<b>9,254,006</b>	<b>34.00</b>
<b>1999 Total</b>	<b>2,811,248</b>	<b>138,202,218</b>	<b>31,762,447</b>	<b>9,719,782</b>	<b>49.16</b>
<b>2000 Total</b>	<b>2,109,551</b>	<b>156,880,385</b>	<b>36,681,103</b>	<b>9,954,810</b>	<b>74.37</b>
<b>2001 Total</b>	<b>2,024,046</b>	<b>155,082,587</b>	<b>36,063,984</b>	<b>9,780,703</b>	<b>76.62</b>
<b>2002 Total</b>	<b>2,038,942</b>	<b>156,943,162</b>	<b>40,184,130</b>	<b>9,895,991</b>	<b>76.97</b>
<b>2003 Total</b>	<b>2,032,566</b>	<b>158,033,927</b>	<b>52,995,840</b>	<b>9,926,617</b>	<b>77.75</b>
<b>2004 Total</b>	<b>2,166,506</b>	<b>166,262,134</b>	<b>63,224,264</b>	<b>10,483,145</b>	<b>76.74</b>
<b>Jan</b>	165,714	13,899,788	1,887,921	861,104	83.88
<b>Feb</b>	174,337	14,372,542	2,418,383	903,648	82.44
<b>Mar</b>	182,992	14,786,578	4,109,369	912,209	80.80
<b>Apr</b>	185,583	14,517,604	4,920,168	910,122	78.23
<b>May</b>	186,058	13,979,837	5,145,779	891,843	75.14
<b>June</b>	179,049	13,342,550	5,569,107	839,124	74.52
<b>July</b>	194,921	14,521,593	4,588,645	922,900	74.50
<b>Aug</b>	174,746	14,248,348	5,065,254	884,833	81.54
<b>Sept</b>	172,360	13,657,783	4,785,393	855,540	79.24
<b>Oct</b>	168,323	13,362,620	4,668,329	834,736	79.39
<b>Nov</b>	159,974	14,035,127	5,248,570	863,806	87.73
<b>Dec</b>	164,746	14,000,395	5,936,175	865,581	84.98
<b>2005 Total</b>	<b>2,108,803</b>	<b>168,724,765</b>	<b>54,343,093</b>	<b>10,545,446</b>	<b>80.01</b>
<b>Jan</b>	175,298	15,141,238	1,862,126	931,063	86.37
<b>Feb</b>	171,503	14,838,790	2,191,428	911,439	86.52
<b>Mar</b>	181,376	15,224,726	3,047,749	948,519	83.94
<b>Apr</b>	179,643	14,171,898	3,297,116	885,195	78.89
<b>May</b>	184,568	15,167,253	3,783,196	943,248	82.18
<b>June</b>	171,484	13,814,378	<b>8,546,746</b>	861,651	80.56
<b>July</b>	176,406	14,906,471	4,612,194	921,351	84.50
<b>Aug</b>	183,777	14,838,652	5,194,873	926,441	80.74
<b>Sept</b>	182,491	13,810,325	4,853,421	873,020	75.68
<b>Oct</b>	165,415	13,355,694	4,745,996	844,671	80.74
<b>Nov</b>	158,396	13,837,392	5,500,229	848,581	87.36
<b>Dec</b>	173,481	15,172,474	6,360,583	925,184	87.46
<b>2006 Total</b>	<b>2,103,838</b>	<b>174,279,291</b>	<b>53,995,657</b>	<b>10,820,363</b>	<b>82.84</b>

June 2006 State Share figure includes Net Base Payment



## Elgin Riverboat Resort



Grand Victoria • 250 South Grove Street • Elgin, Illinois 60120 • Telephone: 847 468-7000

### Quick Facts

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- First licensed: October 1994
- Renewed: June 2005
- Next renewal: October 2008
- Waterway: Fox River
- Gambling space: 29,850 sq. ft.
- Employees: 1,287
- Admissions: 2,630,134
- Adjusted gross receipts per admission: \$163.50
- Average daily admissions: 7,206
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$430,016,681
- State share of taxes: \$209,734,417  
(Includes Base Payments)
- Local share of taxes: \$24,132,235



# Elgin Riverboat Resort

## Calendar Year Comparison

	2005	2006	% Change
<b>Number of Days Operational</b>	365	365	0.00%
<b>Adjusted Gross Receipts</b>	\$407,063,503	\$430,016,681	5.64%
<b>Taxable AGR (includes adjustments)</b>	\$407,036,384	\$430,042,028	5.65%
<b>Admissions</b>	2,713,165	2,630,134	-3.06%
<b>AGR Per Admission</b>	\$150.03	\$163.50	8.98%
<b>Gambling Sq. Ft.</b>	29,850	29,850	0.00%
<b>Number of Table Games</b>	40	37	-7.50%
<b>Table Drop</b>	\$427,258,450	\$410,983,638	-3.81%
<b>Table AGR</b>	\$74,861,778	\$73,046,435	-2.42%
<b>AGR/Table/Day</b>	\$5,127.52	\$5,408.84	5.49%
<b>Table Game AGR to Drop %</b>	17.5%	17.8%	1.71%
<b>Number of EGD's</b>	1,081	1,102	1.94%
<b>EGD Handle</b>	\$5,384,260,631	\$5,639,294,635	4.74%
<b>EGD AGR</b>	\$332,201,725	\$356,970,246	7.46%
<b>AGR/EGD/Day</b>	\$841.94	\$887.48	5.41%
<b>EGD AGR to Handle %</b>	6.2%	6.3%	1.61%
<b>Total Tax</b>	\$197,118,822	\$233,866,652	18.64%
<b>Total State Share</b>	\$174,052,703	\$209,734,417	20.50%
<b>Net Base Payment</b>		\$45,330,236	
<b>State Share of Taxes</b>		\$164,404,181	
<b>Local Share of Taxes</b>	\$23,066,119	\$24,132,235	4.62%



## Elgin Riverboat Resort

### Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
<b>Blackjack</b>	21	\$227,931,020	\$32,378,221	14.2%
<b>Craps</b>	5	72,869,230	13,971,317	19.2%
<b>Roulette</b>	4	46,559,215	13,566,015	29.1%
<b>CS Poker</b>	3	15,772,936	3,463,446	22.0%
<b>Three Card Poker</b>	3	24,162,561	5,798,127	24.0%
<b>Baccarat</b>	1	23,688,676	3,869,309	16.3%
<b>TOTAL</b>	<b>37</b>	<b>\$410,983,638</b>	<b>\$73,046,435</b>	<b>17.8%</b>

### Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
<b>\$0.02</b>	60	\$135,827,727	\$16,058,513	11.8%
<b>\$0.05</b>	155	363,912,184	41,129,390	11.3%
<b>\$0.10</b>	71	177,279,152	18,789,373	10.6%
<b>\$0.25</b>	260	1,038,702,221	79,879,281	7.7%
<b>\$0.50</b>	46	180,045,943	12,645,758	7.0%
<b>\$1</b>	429	2,826,097,979	148,145,958	5.2%
<b>\$5</b>	71	790,748,194	35,396,461	4.5%
<b>\$10</b>	2	35,504,560	1,613,037	4.5%
<b>\$25</b>	6	69,662,275	2,898,375	4.2%
<b>\$100</b>	2	21,514,400	414,100	1.9%
<b>TOTAL</b>	<b>1,102</b>	<b>\$5,639,294,635</b>	<b>\$356,970,246</b>	<b>6.3%</b>



# Elgin Riverboat Resort

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	0	0	0	0	0
1994 Total	908,887	36,545,739	6,390,748	2,736,174	40.21
1995 Total	3,816,024	204,092,886	34,429,957	14,020,668	53.48
1996 Total	3,869,130	233,247,096	38,856,194	15,531,485	60.28
1997 Total	3,748,863	243,362,847	40,253,290	15,917,005	64.92
1998 Total	3,882,926	256,318,720	68,271,058	16,697,614	66.01
1999 Total	3,745,047	318,009,097	86,667,370	19,648,768	84.91
2000 Total	3,608,805	385,739,139	106,898,154	22,907,030	106.89
2001 Total	3,484,791	416,690,151	115,946,654	24,311,768	119.57
2002 Total	2,986,833	405,674,718	142,716,311	23,266,708	135.82
2003 Total	2,799,688	380,701,240	172,224,874	21,844,186	135.98
2004 Total	2,850,379	400,474,595	203,666,136	22,880,350	140.50
Jan	215,349	32,366,793	5,006,917	1,828,876	150.30
Feb	218,634	33,121,610	10,509,321	1,877,865	151.49
Mar	239,739	35,216,401	14,378,978	2,002,624	146.89
Apr	231,689	35,071,034	16,664,352	1,980,311	151.37
May	239,687	36,015,526	17,141,385	2,037,758	150.26
June	221,384	32,804,186	15,658,604	1,862,836	148.18
July	249,540	34,622,990	16,578,413	1,980,679	138.75
Aug	232,348	34,971,908	16,670,318	1,995,395	150.52
Sept	221,483	33,620,729	15,506,807	1,895,243	151.80
Oct	220,798	33,086,959	15,295,196	1,871,198	149.85
Nov	212,106	32,743,099	15,138,835	1,847,064	154.37
Dec	210,408	33,422,268	15,503,577	1,886,270	158.85
2005 Total	2,713,165	407,063,503	174,052,703	23,066,119	150.03
Jan	227,374	36,907,834	5,008,844	2,064,259	162.32
Feb	209,934	32,286,444	7,047,369	1,830,071	153.79
Mar	231,769	38,649,722	11,184,293	2,163,571	166.76
Apr	220,764	36,154,921	12,239,833	2,035,888	163.77
May	229,373	36,069,768	14,389,099	2,026,177	157.25
June	211,543	33,051,375	59,629,571	1,864,376	156.24
July	233,424	38,358,011	17,741,732	2,152,855	164.33
Aug	224,402	36,019,467	16,655,057	2,025,097	160.51
Sept	216,910	36,264,212	16,763,935	2,031,367	167.19
Oct	209,229	35,110,479	16,310,327	1,974,992	167.81
Nov	203,316	34,575,032	15,881,398	1,922,734	170.06
Dec	212,096	36,569,416	16,882,959	2,040,848	172.42
2006 Total	2,630,134	430,016,681	209,734,417	24,132,235	163.50

June 2006 State Share figure includes Net Base Payment

# Appendix

## Glossary of Terms

### **Adjusted Gross Receipts (AGR)**

Gross gaming receipts, less winnings paid to wagerers. Also referred to as casino win.

### **Admissions**

Prior to dockside gambling in June 1999, admissions were the sum of both turnstile count and passengers remaining on board for each subsequent excursion. On June 26, 1999, dockside gambling began in Illinois. On that date the definition of admissions changed to reflect the number of patrons entering the casinos.

### **Education Assistance Fund (EAF)**

A fund of the State of Illinois into which state-retained gaming taxes are deposited.

### **Electronic Gaming Device (EGD)**

A video gaming machine or reel type of machine commonly referred to as a slot machine.

### **EGD Drop**

The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

### **EGD Handle**

The total amount wagered on an electronic gaming device.

### **EGD Win Percent**

The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to figure the actual electronic gaming device win percentage.)

### **Gaming Positions**

Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to figure those positions are:

*Electronic gaming devices* — 90 percent of the total number of devices available for play

*Craps* — 10 positions for each craps table

*Other table games* – 5 positions for each table

*Keno* – 5 gaming positions

### **Patrons**

The individuals that board the riverboat through the turnstiles.  
(Effective June 26, 1999, this should be the same as admissions.)

### **Slot Machine**

The common phrase to describe an Electronic Gaming Device.

### **Total Table Drop**

The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.

# Appendix

## Illinois Gaming Board Approved Games

### “Baccarat / Mini-baccarat”

A card game played upon a table with a layout, using a single deck or multiple decks of cards dealt from a shoe or an automatic shuffling machine. The shoe may be offered to each player. The highest game count possible is *nine*. The hand with the highest point count wins.

### “Big Six”

A game played on a vertical wheel having separate compartments. A player bets on the outcome of the wheel spin by placing wagers on areas of a layout, which corresponds to the compartments on the wheel.

### “Blackjack (Twenty-one)”

A card game played upon a table with a layout, using a single deck or multiple decks of cards. The player attempts to beat the dealer by obtaining a card total equal to or less than twenty-one (21), such that his total is higher than the dealer's.

### “Caribbean Draw Poker”

A draw poker game, played upon a “Caribbean Draw Poker” layout with a standard 52-card poker deck. Each player plays against the dealer and has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

### “Caribbean Stud Poker”

A five-card stud poker game played upon a table with a layout, using a standard 52-card poker deck. Each player plays against the dealer and also has the option of making an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

### “Craps”

A game played upon a table with a layout in which two dice are rolled to make different points or combinations. Wagers are placed upon various possible outcomes for a given roll of the dice or for a series of rolls.

### “Give-away”

A game where patron entry to the game is determined by attendance on a riverboat or the attainment of a certain outcome or an accumulation of points/credits on a gaming device.

### “Four Card Poker”

A card game using a standard 52-card deck. There are three ways to play: player to wager against the dealer; player to wager only on value of own hand against payable; or player to wager both against the dealer and value of own hand.

### “Let It Ride Poker”

A card game, using a standard 52-card poker deck, played upon a table with a layout accommodating up to seven players. A player places multiple wagers and seeks to attain a winning poker hand using, in combination, cards dealt to the player and community cards held by the dealer.

### “Let It Ride Bonus”

Wherein, the player, while playing Let It Ride, may place an additional wager to win a higher payout.

### “Multi-Action Blackjack”

Wherein the player makes two or three wagers; the dealer uses a common up-card; and the player uses initial cards dealt for all hands played.

### “Pai Gow Poker”

A table game that is played with a standard 52-card poker deck with a joker that may be used as an *ace* or to complete a straight or flush. Up to six players and a dealer (banker) play around a gaming table.

The dealer shuffles the deck and deals out seven stacks of seven cards, discarding the remaining four cards. Each player receives and arranges the seven cards into a five-card and two-card hand. The five-card hand must outrank the two-card hand. To win, both of the player's hands must beat both of the dealer's hands.

When a player wins, the dealer uses the banker's money to pay the player even money for their bet. If the player's hand loses, the dealer awards the player's bet to the banker. The house may take a commission on each winning bet.

### “Poker”

A card game played simultaneously by a maximum of 11 players who are dealt cards by a non-player dealer. The object of the game is for each player to bet the superiority of his own hand and win the other players' bets by either making a bet that no other player is willing to match or proving to hold the most valuable cards after all the betting is over.

# Appendix

## Illinois Gaming Board Approved Games (continued)

### “Red Dog”

A card game played upon a table with a layout, using a single deck or multiple decks of cards with each suit valued in a descending order – the *ace* as the high card. The dealer deals three cards face-up. Wagers are won if each of the three cards dealt have identical values or if the third card dealt has a value between the values of the first and second cards.

### “Roulette”

A game using a table layout and a horizontal rotating wheel with 37 or 38 compartments. Players make wagers on numbers and colors corresponding to the compartments on the wheel. The outcome of the game is determined by the compartment in which a non-metallic ball comes to rest.

### “Royal Match 21”

Wherein the player, while playing Blackjack, may place additional wagers based on obtaining matching suits.

### “Sic Bo”

A dice game played with three dice contained in a sealed shaker. Wagers are placed on a layout showing all possible winning combinations.

### “Single Hand 21”

A variation of Blackjack, played upon a single hand 21 table game layout accommodating up to seven players. Players are not dealt their own hand, instead each player plays off of a single two-card (face up) community hand that is shared by all players.

### “Single-Position, Multi-Game Video Electronic Gaming Device”

Any electronically operated microprocessor based gaming device.

### “Single-Position, Reel-Type Electronic Gaming Device”

Any electronically operated microprocessor based gaming device.

### “Single-Position, Single-Game Video Electronic Gaming Device”

The same as a Single-Position, Reel-Type Electronic Gaming Device, except that the game outcome is portrayed on a video monitor rather than stepper motor reel position.

### “Spanish 21”

A variation of Blackjack, using six Spanish decks (which do not contain 10s) and played upon a Spanish 21 table game layout accommodating up to seven players.

### “Three-Card Poker”

A variation of stud poker played with a standard deck of cards on a Three-Card Poker layout. Players play against the dealer with a variety of playing and betting options.

### “Twenty-One Super Bucks”

Wherein the player, while playing Blackjack, may place an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific combination of cards previously identified by the owner licensee.

### “Texas Hold'em Bonus Poker”

A community card game played with a standard 52-card deck. Players and dealer are dealt 2 cards (face down) that can be used along with any of the 3,4 or 5 Community Cards to make the highest ranked 5 card poker hand. Each player plays against the dealer. Wagers are made by players before receiving or viewing cards each step of the way. (optional side bet “bonus jackpot”)

### “War”

A card game, using up to six standard 52-card decks, played upon a table with a layout accommodating seven players. A player receives a one-card hand and attempts to better the one-card hand of the dealer or, if a tie results, **best** the dealer by placing an additional wager and receiving an additional card.

### “Wild Aruba Stud”

A five-card stud poker game, played upon a “Wild Aruba Stud” layout with a standard 52-card poker deck in which one or more players play against the house dealer. All *deuces* function as wild cards and can substitute for any rank or suit. Each player has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

# Appendix

## Illinois Licensed Suppliers

**American Gaming & Electronics, Inc.**

9500 West 55th Street, Suite A  
McCook, Illinois 60525

**Supplier:** Bill validators, coin comparitors,  
dealing shoes, hopper mechanisms, & related parts

**Aristocrat Technologies, Inc.**

7230 Amigo Street  
Las Vegas, Nevada 89119

**Supplier:** Electronic gaming devices

**Atlantic City Coin & Slot Service Company, Inc.**

201 West Decatur Avenue  
Pleasantville, New Jersey 08232

**Supplier:** Electronic gaming devices & table games

**Atronic Americas, LLC.**

16537 North 92nd Street  
Scottsdale, Arizona 85260

**Supplier:** Electronic gaming devices

**Bally Gaming, Inc.**

6601 Bermuda Road  
Las Vegas, Nevada 89119

**Supplier:** Electronic gaming devices

**Cummins-Allison Corporation**

891 Freehanville Drive  
Mount Prospect, Illinois 60056

**Supplier:** Kiosks

**Gaming Partners International USA, Inc.**

aka: **Paul-Son Gaming Supplies, Inc.**

1700 Industrial Road  
Las Vegas, Nevada 89102

**Supplier:** Table games, *etc.*

**George C. Matteson Company, Inc.**

2925 N. Seven Highway  
Blue Springs, Missouri 64014

**Supplier:** Playing cards, attendant hopper fill system

**IGT**

1085 Palms Airport Drive  
Las Vegas, Nevada 89119-3715

**Supplier:** Electronic gaming devices

**JCM American Corporation**

925 Pilot Road  
Las Vegas, Nevada 89119

**Supplier:** Bill validators

**Konami Gaming, Inc.**

585 Trade Center Drive  
Las Vegas, Nevada 89118

**Supplier:** Electronic gaming devices

**Midwest Game Supply Company**

1119 North Jefferson  
Kearney, Missouri 64060

**Supplier:** Dice, layouts, table games

**Osborne Coinage Company**

2851 Massachusetts Avenue  
Cincinnati, Ohio 45225

**Supplier:** Tokens, IDX coin acceptors

**Progressive Gaming International Corporation**

formerly **Mikohn Gaming Corporation**

920 Pilot Road  
Las Vegas, Nevada 89119

**Supplier:** Accessory gaming equipment

**NRT Technologies, Inc**

10 Compass Court  
Toronto, Ontario M1S 5R3

**Supplier:** Kiosks

**PDS Gaming Corporation**

6280 Annie Oakley Drive  
Las Vegas, Nevada 89120

**Supplier:** Refurbished EGD's, financial services

**Paltronics, Inc**

1145 Paltronics Court  
Crystal Lake, Illinois 60014

**Supplier:** Progressive systems

**Shuffle Master, Inc.**

1106 Palms Airport Drive  
Las Vegas, Nevada 89119

**Supplier:** Electronic gaming devices & shuffle machines

**U.S. Playing Card Company**

4590 Beech Street  
Cincinnati, Ohio 45212  
[www.usplayingcards.com](http://www.usplayingcards.com)

**Supplier:** Playing cards

**WMS Gaming, Inc.**

800 South Northpoint Boulevard  
Waukegan, Illinois 60085

**Supplier:** Electronic gaming devices

**Western Money Systems, Inc.**

620 Kresge Lane  
Sparks, Nevada 89431

**Supplier:** Kiosks

# Appendix

## Illinois Gaming Board Executive Staff

### **Mark Ostrowski**

Administrator

### **Michael Fries**

Chief Legal Counsel

### **Luis Tigera**

Deputy Administrator, Enforcement

### **Tommie Wofford**

Deputy Administrator, Investigations

### **Kathy Spain**

Deputy Administrator, Finance and Administration

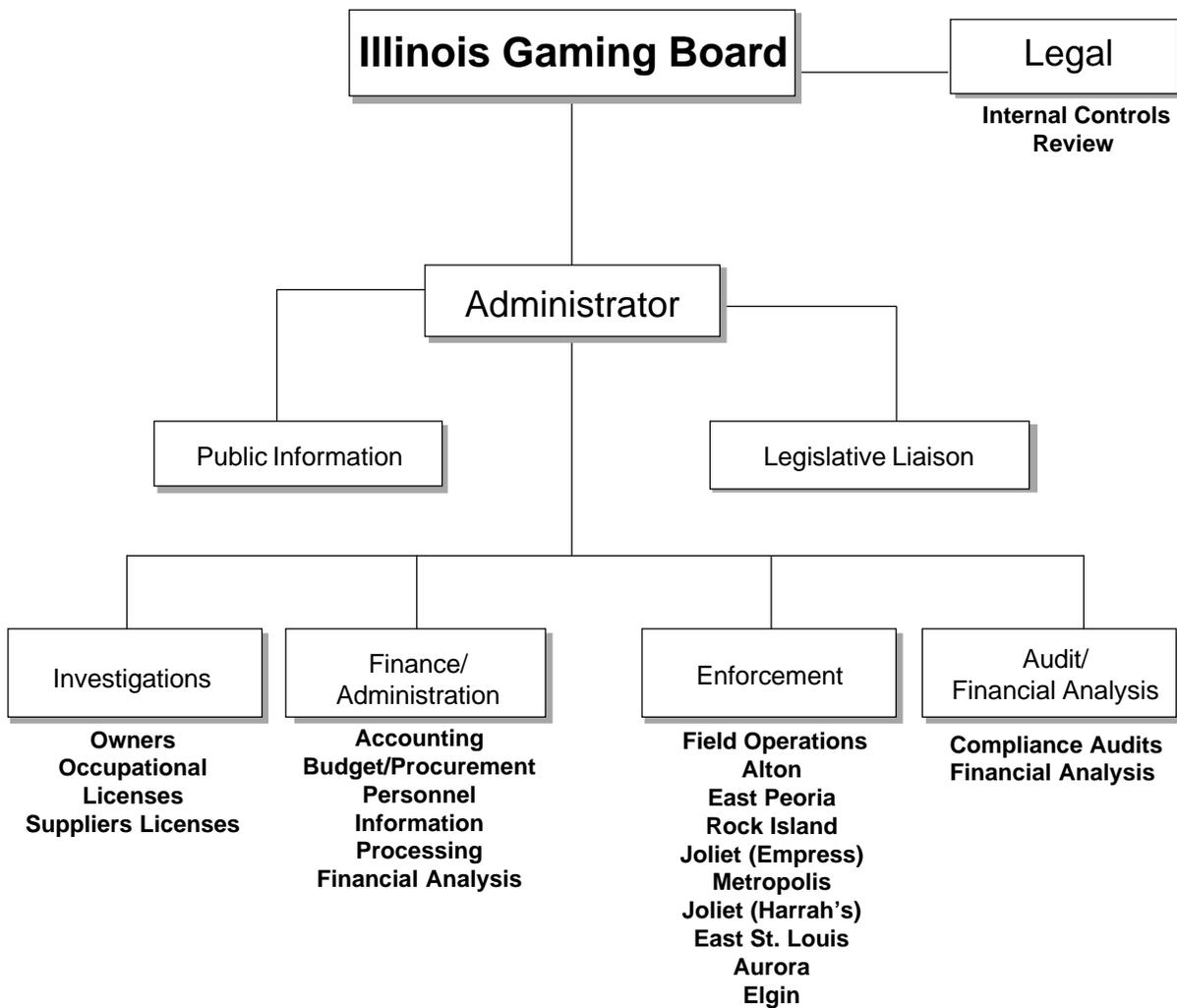
### **Douglas Bybee**

Deputy Administrator, Audit and Financial Analysis

# Appendix

## Illinois Gaming Board Organizational Chart

### Illinois Department of Revenue



# Appendix

## Illinois Gaming Board Fiscal Year Budget

Line Item	FY 03 Actual	FY 04 Actual	FY 05 Actual	FY 06 Actual	FY 07 Estimated
<b>Operations:</b>					
Personal Services	\$5,613,186	\$5,016,398	\$4,760,524	\$4,780,099	\$6,060,300
Retirement	251,718	126,579	102,895	35,155	0
Retirement Pick-Up	579,524	674,443	763,125	372,681	696,900
Social Security	197,236	205,496	186,546	187,457	277,800
Medicare Group Ins.	713,544	720,379	879,635	909,881	1,291,000
Contractual	6,811,753	6,386,236	6,794,913	549,898	859,300
Travel	60,596	45,210	54,584	51,149	61,000
Commodities	10,343	14,427	20,761	9,436	20,000
Printing	6,455	5,235	3,916	3,426	5,900
Equipment	1,608	13,183	29,802	126,120	224,100
EDP	13,183	75,763	23,161	15,475	54,000
Telecommunications	349,000	349,400	619,813	220,012	303,000
Operation of Autos	76,260	51,915	43,062	58,255	50,500
Illinois State Police Expenses	0	0	0	7,065,435	8,300,000
Shared Services	0	0	0	0	490,700
<b>Total Operations</b>	<b>\$14,684,406</b>	<b>\$13,684,664</b>	<b>\$14,282,737</b>	<b>\$14,384,479</b>	<b>\$18,694,500</b>
<b>Education Funding</b>	<b>553,500,000</b>	<b>664,200,000</b>	<b>692,800,000</b>	<b>685,000,000</b>	<b>685,000,000</b>
<b>Transfers to Locals</b>	<b>110,000,000</b>	<b>98,558,912</b>	<b>102,877,358</b>	<b>104,400,000</b>	<b>122,000,000</b>
<b>Refunds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>
<b>Grand Total</b>	<b>\$678,184,406</b>	<b>\$776,443,576</b>	<b>\$809,960,095</b>	<b>\$803,809,479</b>	<b>\$825,744,500</b>

# Appendix

## Credits

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*Project Coordinators* ● Julie Stoecker

*Graphic Design / Layout* ● Amanda J. Fox  
Virginia Bartletti

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# Notes



# Notes



# Notes



# Notes





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