



Illinois Gaming Board

2007 Annual Report

Gaming Board
2007 Annual Report



Illinois Gaming Board

The Illinois Gaming Board is pleased to submit its Annual Report for calendar year 2007 to Governor Rod R. Blagojevich and the Illinois Legislature.



Judge Aaron Jaffe

Chairman



Charles Gardner

Member



Rev. Eugene Winkler

Member



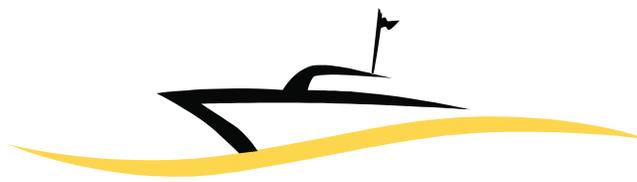
Joe Moore Jr.

Member



Judge James E. Sullivan

Member



Illinois Gaming Board Members

Judge Aaron Jaffe, Chairman

Appointed March 21, 2005

JUDGE AARON JAFFE was in private practice from 1953 to 1985. He served in the Illinois House of Representatives (1971 to 1985) where he Chaired both the Judiciary Committee and the Rape Study Committee and Co-chaired the Legislative Investigating Committee. Other legislative assignments included the Rules, Public Utilities, Environment, Elementary and Secondary Education, Higher Education, Human Resources, Agriculture and Revenue committees. Judge Jaffe was the principal sponsor of legislation that resulted in major changes in the law such as the present Marriage and Dissolution of Marriage Act, the new Criminal Sexual Assault Statutes and the 1984 Parentage Act. While serving as the House Judiciary Committee Chair, Judge Jaffe aided in enacting present statutes such as the Business Corporation, Independent Administration Probate, and Illinois Freedom of Information Acts. He has received six Best Legislator Awards from the Independent Voters of Illinois, including the Ethel Parker Award and three Legislator of the Year Awards from the Illinois Education Association. Judge Jaffe also received Environmental Awards from the Illinois Environmental Council for every term he served in the Legislature. He received a Citation from the Committee on Courts and Justice and the Jane Adams Award from the Illinois Women's Political Caucus. Judge Jaffe served as a Cook County Circuit Court Judge from 1985 until his retirement in 2004, serving in both the Law and Chancery Divisions. In the Law Division, Judge Jaffe adjudicated personal injury, medical malpractice and product liability cases. In the Chancery Division, Judge Jaffe presided over corporate and partnership disputes, contract matters, insurance litigation, class actions, zoning cases, administrative law matters, condominium disputes, church litigation, real estate litigation and other complex equitable cases. In 1990, he was awarded Judge of the Year in Domestic Relations Division by his fellow Judges. Judge Jaffe is the founding President of the Jewish Judges of Illinois and has received mediation training at the National Judicial College. He was a Member of Chief Justice Warren Burger's Prison Industries Task Force and also taught and was an adjunct professor at University of Loyola School of Law. He has been a speaker and lecturer many times during his career.

Charles Gardner

Appointed March 21, 2005

CHARLES GARDNER, who is semi-retired, is the manager of a family-owned real estate leasing company. Before retiring in 1997, he was President, CEO and a Member of the Board of Trustees of The Chicago Dock and Canal Trust, a real estate investment trust in Chicago. Prior to joining the Trust in 1980, Mr. Gardner was employed with Vail Associates Inc. and was responsible for helping develop the Beaver Creek, Colorado ski resort. From 1975 to 1980 Mr. Gardner worked for the Oxford Development Group Ltd., a major Canadian real estate development company. He started his career as a CPA with Arthur Anderson in Denver. During his career he was a member of the Urban Land Institute, a Member of the Board and past President of the National Association of Real Estate Investment Trusts and a member of both the Board and Executive Committee of the National Realty Committee. Mr. Gardner currently serves on the Roosevelt University Board and the Civic Federation. In addition he serves on the Northwestern Memorial Foundation Board and the Northwestern Memorial Insurance Corporation, which are both affiliates of Northwestern Memorial Hospital. Mr. Gardner also serves on the Board of Northwestern Medical Faculty Foundation. Mr. Gardner formerly served on the Board of Directors of Lohan Caprile Goettsch architects, and as a Board Member on the Metropolitan Pier and Exposition Authority and the Lawson House YMCA. Mr. Gardner played professional basketball for one year with the Denver Rockets. He earned his MBA with emphasis in accounting and a BA in mathematics from the University of Colorado at Boulder.



Illinois Gaming Board Members (continued)

Reverend Eugene Winkler

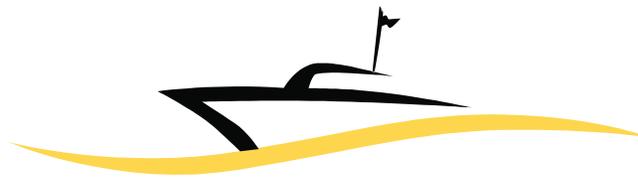
Appointed March 21, 2005

REV. EUGENE WINKLER is a retired Methodist minister and social activist. As a churchman, he served as Senior Pastor of the Chicago Temple, First United Methodist Church (1989 to 2001) and as Senior Pastor, Community United Methodist Church in Naperville (1973 to 1989). Rev. Winkler served as Pastor at the United Methodist Church, Waukegan (1967 to 1973). He has served as an adjunct professor at The Divinity School of the University of Chicago (1992 to 2001) and as a lecturer at the Chicago Theological Seminary (1976 to 1980). Before retiring, Rev. Winkler presided over several charitable and service organizations, including Protestants for the Common Good and Interfaith Coalition for the Homeless in Chicago. He has served on various Boards in the Chicago area including the Better Government Association, which is a civic watchdog group that combats waste, corruption and inefficiency in government. In addition Rev. Winkler has served as a Board member for the Center for Ethics and Corporate Policy (1989 to 1992) and the Illinois Division of the American Civil Liberties Union (1979 to 1989).

Joe Moore Jr.

Appointed July 1, 2005

JOE MOORE JR. worked for Shell Oil Company for 30 years before joining the Board. He started his career at the petroleum company in retail marketing and retired as Manager of Community Relations Midwest Region. While at Shell, Mr. Moore spearheaded programs to enhance the company's social investment commitment, playing an integral role in the opening of a \$2 million Youth Training Academy, a partnership program sponsored by Shell Oil with the Chicago Public Schools. He currently operates the Moore Group, a public affairs group specializing in reputation management, social investment strategy, stakeholder engagement and public policy. Mr. Moore is a graduate of the Illinois Institute of Technology. His many affiliations include 100 Black Men of Chicago, Chatham Avalon Park Community Council, African American Leadership Council, Black Executive Exchange Program, NAACP, Sigma Pi Phi, Druids, Chicago Assembly, and Black Public Relations Society. His board memberships include the Illinois Service Federal Savings & Loan, Chicago Convention and Tourism Bureau, Rainbow/PUSH Coalition, DuSable Museum of African American History and Eta creative Arts. Mr. Moore has been the recipient of numerous awards. Among the honors he has received include the prestigious PUSH-EXCEL's Dr. Martin Luther King Jr. Legacy and Partnership Award, Chicago Urban League's Beautiful People Award, the State of Illinois Exemplary Business-Education Partnership Award, Chicago Public Schools Public Service Award, NAACP Robert Hooks Humanitarian of the Year Award, Midwest Community Council's Distinguished Community Service Award, Alderwoman Freddrenna Lyle's Outstanding Community Service Award, Rainbow/PUSH Push for Excellence Award, the Human Resource Development Institute's Outstanding Corporate Communications Award, N'DIGO's recognition as one of the 100 most N'Fluential African Americans in Chicago and most recently, the N'DIGO Community Award for outstanding commitment to the Chicago community.



Illinois Gaming Board Members (continued)

Judge James E. Sullivan

Appointed July 2, 2005

JUDGE JAMES E. SULLIVAN, a Chicago attorney, specializes in arbitration and mediation in the commercial, construction, employment and personal injury fields. He also serves as a court- appointed Receiver, Guardian Ad Litem and Commissioner of Real Estate. Before entering private practice, Judge Sullivan served as a Circuit Court Judge of Cook County for 13 years, serving first in the First Municipal District hearing civil and criminal cases. In 1980 he was assigned to the Law Division of the Cook County Circuit Court and served there until 1991. While in the Law Division, Judge Sullivan presided over medical malpractice, product liability, Structural Work Act cases, wrongful death, Dram Shop Act cases, comparative negligence, legal malpractice and commercial litigation cases, as well as participating in hundreds of settlement negotiations. Prior to being a sitting judge, Judge Sullivan served as an assistant Cook County State's Attorney (1970 to 1978), prosecuting jury and non-jury felony cases. He also served as Administrative Assistant in the Office of the Chicago Police Superintendent, being appointed by Supt. Orlando W. Wilson, where he reported directly to the Superintendent after reviewing any allegations against Chicago Police officers involving allegations of civil rights abuses, excessive force or misconduct. In that capacity he acted as a liaison between the U.S. Attorney's Office and the City of Chicago Corporation Counsel. Judge Sullivan received his undergraduate degree from the University of Notre Dame and his Juris Doctorate from the University of Illinois. He has served as an adjunct professor at Northwest University School of Law, and lectured at Loyola University School of Law.



Table of Contents

<i>Riverboat Gaming in Illinois</i>	Page 7	Page 33	<i>Empress Casino - Joliet, Corporation</i>
<i>Year in Review</i>	Page 9	Page 37	<i>Emerald Casino, Inc.</i>
<i>Illinois Riverboat Casino Revenues</i>	Page 12	Page 39	<i>Southern Illinois Riverboat Casino Cruises, Inc.</i>
<i>Riverboat Casino Gaming Tax History</i>	Page 13	Page 43	<i>Harrah's Casino Cruises Joliet</i>
<i>Statistics</i>	Page 14	Page 47	<i>Hollywood Casino - Aurora, Inc.</i>
<i>Sources of Revenue</i>	Page 15	Page 51	<i>Casino Queen, Inc.</i>
<i>Distribution of Gaming Taxes</i>	Page 16	Page 55	<i>Elgin Riverboat Resort</i>
<i>Five Year History</i>	Page 17	Page 59	<i>Glossary of Terms</i>
<i>Summary of Illinois Riverboat Data</i>	Page 18	Page 60	<i>Illinois Gaming Board Approved Games</i>
<i>Gaming Win by Jurisdiction</i>	Page 19	Page 62	<i>Illinois Licensed Suppliers</i>
<i>Riverboat Casino Map</i>	Page 20	Page 63	<i>Illinois Gaming Board Executive Staff</i>
<i>Alton Gaming Company</i>	Page 21	Page 64	<i>Illinois Gaming Board Organizational Chart</i>
<i>Par-A-Dice Gaming Corporation</i>	Page 25	Page 65	<i>Illinois Gaming Board Fiscal Year Budget</i>
<i>Rock Island Boatworks, Inc.</i>	Page 29		



Riverboat Gaming in Illinois

The Riverboat Gambling Act was enacted in February 1990, making Illinois the second state in the nation to legalize riverboat gambling. The Riverboat Gambling Act authorizes the Gaming Board to grant up to ten casino licenses. On September 11, 1991, the first riverboat casino began operation in Alton. By 1996, all ten licenses were awarded for riverboat casino operations in the following communities: Alton, Aurora, East Dubuque, East St. Louis, Elgin, Joliet, Metropolis, Peoria and Rock Island. To view a copy of the Riverboat Gambling Act and the Gaming Board's Adopted Rules, visit the Illinois Gaming Board's web site at www.igb.state.il.us.

The Illinois Gaming Board

The Riverboat Gambling Act created the Illinois Gaming Board. The five-member board, appointed by the Governor and confirmed by the Senate, administers a regulatory and tax collection system for riverboat casino gambling in Illinois.

The Board's staff conducts audit, legal, enforcement, investigative, operational and financial analysis activities to ensure the integrity of gaming in Illinois as mandated by the Riverboat Gambling Act.

The Board assures the integrity of riverboat gambling through the regulatory oversight of casino operations and the licensing of riverboat gambling operations. The Board's staff conducts a criminal background investigation and, in some cases, a financial investigation in an effort to ensure that an applicant has no felony convictions or criminal history which would make him or her ineligible for licensure. Investigations can also include an extensive review of personal and financial background information.

The Board's staff includes approximately 142 agency employees that consist of a detail of 63 Illinois State Police employees and 79 Illinois Department of Revenue employees. Illinois Gaming Board employees may not be employed by the Board if their spouse, parent or child is an official of, or has a financial interest in or a financial relationship with, any operator engaged in gambling operations in the State of Illinois. Gaming Board members and Staff are prohibited from gambling at Illinois casinos and are subject to a strict Code of Ethics prohibiting post-termination employment, economic associations with licensees and conduct detrimental to the integrity of gaming in Illinois.

Riverboat Casinos

Each riverboat gambling license in Illinois authorizes the Riverboat Gaming Operation to offer up to 1,200 gaming positions, consisting of a mix of electronic gaming devices and table games. In 1999 the Riverboat Gambling Act was amended to permit all Riverboat Gaming Operations to permanently moor at dock sites, without conducting cruises on any waterway. Patrons visiting the casinos must be 21 years of age to be admitted to the gambling areas of each operation. The Riverboat Gambling Act requires that all wagering in the casinos be cashless. Riverboat patrons are required to use tokens, chips or vouchers for wagering.



Riverboat Gaming in Illinois

Taxes

The Riverboat Gambling Act imposes two taxes on riverboat gambling operations, a wagering tax and a tax on admissions.

Admission Tax

The admissions tax was increased by the Legislature in 2002 from \$2 a person to \$3 a person. In 2003, the admissions tax was again adjusted by the Legislature. Beginning on July 1, 2003, for a licensee that admitted fewer than one million persons in the previous calendar year the admissions tax was set at \$3 a person. For a licensee that admitted more than one million persons but less than 2.3 million persons in the previous calendar year, the admission tax was set at \$4 a person. For licensees that admitted more than 2.3 million persons, the admissions tax was set at \$5 a person.

Effective August 23, 2005, the admissions tax was set at \$2 a person for patrons of Casino Rock Island. For all other licensees the admissions tax was set at \$3 per person. From each admission \$1 goes to the host community where a riverboat gaming operation is located and the remainder goes to the State. In addition, each local government that serves as a host community for a casino licensee receives a share in an amount equal to five percent of AGR. (The Act defines adjusted gross receipts as gross receipts less winnings paid out to gamblers.)

Wagering Tax

Over the years the Legislature has amended the wagering tax. In 1998 the wagering tax changed from a flat 20 percent tax to a graduated tax rate based on annual adjusted gross receipts or AGR. The wagering tax is based on the AGR of Illinois riverboat casinos.

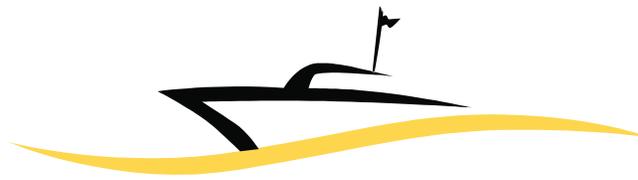
Effective July 1, 2005 the wagering tax is as follows:

- 15 percent of AGR up to and including \$25 million;
- 22.5 percent of the AGR in excess of \$25 million but not exceeding \$50 million;
- 27.5 percent of AGR in excess of \$50 million but not exceeding \$75 million;
- 32.5 percent of AGR in excess of \$75 million but not in excess \$100 million;
- 37.5 percent of AGR in excess of \$100 million but not exceeding \$150 million;
- 45 percent of AGR in excess of \$150 million but not exceeding \$200 million;
- 50 percent of AGR in excess of \$200 million.

In an attempt to maintain the State's share of wagering taxes, P.A. 94-673 also imposes a required base amount payment from all Illinois casinos with the exception of the Casino Rock Island. If a casino fails to meet their base payment amount by June 15, 2006 and June 15, 2007, a lump sum payment must be paid by the casino to the State. The base amounts are the following:

- For a riverboat casino in Alton, \$31,000,000
- For a riverboat casino in East Peoria, \$43,000,000
- For the Empress Casino in Joliet, \$86,000,000
- For a riverboat casino in Metropolis, \$45,000,000
- For Harrah's Casino in Joliet, \$114,000,000
- For a riverboat casino in Aurora, \$86,000,000
- For a riverboat casino in East St. Louis, \$48,500,000
- For a riverboat casino in Elgin, \$198,000,000

The base amount portion of the wagering formula terminated on July 1, 2007.



Year 2007 in Review

Emerald Casino Inc.

On December 20, 2005, the Gaming Board issued a Final Board Order revoking the license of Emerald Casino, Inc. This order affirmed the November 15, 2005 written recommendations of Administrative Law Judge Abner J. Mikva.

Emerald filed a petition for administrative review in the Appellate Court, 4th District. On May 30, 2007, the Appellate Court, 4th District entered a 152 page order affirming the revocation of Emerald's license. Emerald filed a Petition For Leave to Appeal to the Illinois Supreme Court on August 1, 2007. On November 29, 2007, the Illinois Supreme Court declined to review the Appellate Court 4th District's Order affirming the revocation of Emerald's license. In 2008, the Board will reissue the 10th License under Section 7.1 through 7.5 of the Riverboat Gambling Act.

Disciplinary Action

The Board issued a total of 43 Disciplinary Complaints in 2007. Thirty-nine of the Disciplinary Complaints were issued to individuals licensed by the Board, the remaining were issued against specific riverboat casinos. In 2007, the Board imposed fines totaling \$258,000.

On January 19, 2007 the Board ordered the economic disassociation of Gerard M. Kenny from the Casino Queen. Mr. Kenny was the owner of 2.875 percent of the casino. This order followed a Board investigation which found that Mr. Kenny's business partners in the purchase and development of Chicago real estate were persons with notorious and/or unsavory reputations. The Board additionally based its disassociation order on Mr. Kenny's pledge of his shares of stock in the Casino Queen without obtaining prior Board approval. In addition, the Board imposed fines on several individuals for transferring or pledging ownership interests in the Casino Queen, Inc. without disclosing these agreements to the Board or, where necessary, obtaining prior Board approval. The fines imposed were as follows: Patrick B. Kenny, \$15,000; Gerard M. Kenny, \$10,000; Joan Kenny Rose, \$2,000; James C. Kenny, \$2,000; John E. Kenny, Jr., \$2,000; and Philip B. Kenny, \$2,000.

On February 23, 2007, the Board issued a Disciplinary Complaint and \$25,000 fine against WMS Gaming Inc., based upon a failure to timely and promptly disclose to the Board a deficiency in one of its electronic gaming device programs.

On March 22, 2007, the Board issued a Disciplinary Complaint and a \$50,000 fine against Alton Belle Casino for failure to install locks on 12 bill validator drop boxes before they were placed in electronic gaming devices (EGDs) on the casino floor; failure of the surveillance department to monitor and detect that the locks were missing and failure of the count team to timely notify the Gaming Board, Alton Belle management and security of the situation.

On June 26, 2007, the Board issued a Disciplinary Complaint and a \$150,000 fine against Par-A-Dice Casino in East Peoria for allowing an employee to serve a patron nineteen alcoholic beverages within a 7-hour period.

Self-Exclusion Program for Problem Gamblers

In 2002, the Board adopted a voluntary self-exclusion program for problem gamblers. There have been incremental increases in the number of enrollees since the Illinois Gaming Board Self-Exclusion Program for Problem Gamblers was implemented. This program was created to help compulsive gamblers regain control of their lives by giving those persons the ability to ban themselves from Illinois casinos. Those wishing to enroll in the program must fill out the required application forms available at twenty-three locations throughout the State of Illinois and two in Iowa. In 2007, 1,186 persons enrolled in the Self-Exclusion Program bringing total enrollment to 5,444 by the end of the year.

For a complete updated listing of enrollment sites, visit the Illinois Gaming Board's web site or call **877-YOU-QUIT** during regular business hours. Those outside of Illinois must dial **1-(312) 814-8832**.

The Board maintains a database that contains identifying information about each person who enrolls in the Statewide Voluntary Self-Exclusion Program. Key information is shared with the state's riverboat casinos to ensure that those who have self-excluded cannot cash checks or obtain credit at an Illinois Riverboat Gaming Operation. In addition, the state's riverboat casinos are prohibited from sending marketing material to persons listed on the Board's Self-Exclusion List.

At the time of enrollment in the program, a Self-Excluded person agrees not to enter or gamble in any riverboat casinos in Illinois for a minimum of five years. A Self-Excluded person also agrees to donate all chips, tokens and vouchers in his or her possession to one of three



Year 2007 in Review

Department of Human Services (DHS) designated agencies if they return to an Illinois casino. Those organizations include The Illinois Council on Problem Gambling, the Illinois Institute for Addiction Recovery and the Outreach Foundation of Illinois.

By the end of 2007, persons who enrolled in the Program and subsequently returned to Illinois casinos had donated approximately \$516,313 in gambling proceeds to the three DHS designated organizations.

Accomplishments

The Illinois Gaming Board strives to maintain the integrity of riverboat gaming in Illinois through integrated regulation and law enforcement oversight directed to all persons and entities engaged in any way in this activity. Among many accomplishments the Board achieved the following:

Revenues to the State

The Gaming Board effectively implemented the collection of gaming tax revenues. These revenues initially go to the State Gaming Fund. The bulk of the revenues are subsequently transferred to the Educational Assistance Fund, a general State fund used to finance all levels of the Illinois public education system. During the State fiscal year ending June 30, 2007, the Education Assistance Fund received \$685 million from gaming tax revenues. Additionally, \$119.1 million in gaming tax revenues went to the eight municipalities where the home docks of the riverboats are located.

Owner Licensees - Renewals and Ownership Changes

In 2007, the Board took action involving license renewals and ownership changes:

- Renewed the license of Casino Rock Island for a 4-year term expiring in May 2011.
- Renewed the license of the Argosy Casino Alton for a 4-year term expiring in December 2011.
- Renewed the license of the Harrah's Casino Joliet for a 4-year term expiring in September 2011.
- On November 19, 2007, approved the proposal to privatize the ownership of Harrah's Joliet and Harrah's Metropolis. Two privately-owned, limited liability companies, Apollo Management and TPG Capital, acquired the shares of Harrah's Entertainment, Inc., a publicly traded company. The

limited partners in Apollo and TPG are predominantly public and private pension funds and other institutional investors in the United States and abroad.

- Took under consideration a similar proposal to privatize the ownership of Penn National's three Illinois casinos: the Joliet Empress, Hollywood Aurora, and Alton Belle. The acquiring companies would be Centerbridge Partners, LP and Fortress Investment Group, both limited partnerships.

Casino Property Development

The Casino Queen in East St. Louis completed construction of its state-of-the art, \$80 million casino and hotel. It is hoped that the Casino Queen's new facilities will establish it as a leading presence in the highly competitive St. Louis metropolitan area gaming market. On July 25, 2007, the Board approved Casino Rock Island's request to relocate and construct a new \$151 million facility near the intersection of Highway 92 and Interstate 280. The new casino complex will include a 42,000 square foot single-floor casino, a five-story, 201-room hotel; four restaurants and a 600-seat theater/conference center.

Supplier Licensees

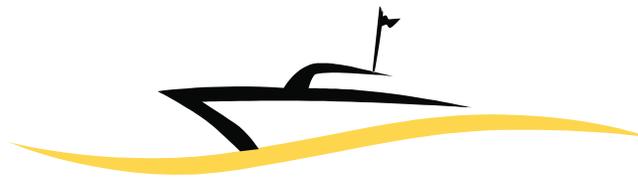
The Board issued an initial suppliers license to Happ Controls, Inc. and renewed the licenses of 8 suppliers (Aristocrat Technologies, Inc., Cummins-Allison Corp., Konami Gaming, Inc., Midwest Game Supply Co, WMS Gaming, Bally Gaming, Inc., NRT Technologies and JCM American Corporation) to expire in 2011.

Occupational Licenses

In 2007, the Board approved a total of 2,110 occupational license applications, including 1,675 level three occupational licenses, 435 level two licenses and 31 level one licenses. The Board denied 68 occupational license applications, revoked 29 occupational licenses, and suspended 18 occupational licensees without pay for periods ranging from 3 to 10 days.

Social Investment

The Board acted as a strong advocate on behalf of increased participation by minorities and women in the gaming industry. Specifically, the Board now reviews



Year 2007 in Review

the efforts of all applicants for license renewals to hire minority and women employees, provide opportunities for employee training and promotion, establish outreach efforts towards women and minority contractors, and make charitable contributions to community organizations (both in terms of funds and volunteer hours). With encouragement of the Board, supplier diversity networking fairs have been established throughout the State, with most of the state's casinos serving as hosts. Two highlights during 2007 were the Harrah's booth at the Chicago Economical Diversity Council at Navy Pier in April, and the Vendor Diversity Fair at the Joliet Empress Casino in July.

Self-Exclusion Program (SEP)

This voluntary program seeks to ensure that persons who cannot gamble responsibly have a means to stay away from casinos and obtain needed professional help. SEP enrollees are barred from entrance to all Illinois casinos and, if found there, are subject to confiscation of winnings and vouchers, as well as criminal prosecution for trespassing. In cooperation with the casinos, the Board took steps in August 2006 to strengthen enforcement of the Self-Exclusion Program. These steps include: scanning driver's licenses of persons who appear to be 30 years of age or under; agreement by the casinos to request the arrest of SEP violators; networking of all casino computer systems with the Board's self-exclusion list; a \$250 reward payable to any casino employee who detects an SEP patron attempting to enter the casino or surrounding premises, and a letter sent to all SEP participants warning them of the arrest policy for violations and providing information about resources available for help in treating gambling problems.

On June 14, 2007, the Board adopted an amendatory rule establishing the standards and procedures whereby persons who have been on the SEP list for at least 5 years may seek to be removed from the list. Under this rule, a person seeking removal must demonstrate elimination of the condition that led to the initial placement on the list. The new rule also clarifies that the zone of exclusion for persons on the SEP list is the area within the admission turnstiles.

In a special Board meeting held December 3, 2007, the Board considered whether enforcement of the SEP

program should be further strengthened by requiring all patrons to present either a driver's license or other government-issued identification prior to entry.

Other Rulemaking

The Board filed a proposed rule authorizing the issuance of a Value Chip with a denomination of 25 cents. Except at table games, Illinois riverboats use a cashless wagering system known as "TITO" ("ticket in ticket out), which has resulted in the elimination of token use in slot machines. Other than the Casino Rock Island, which is only 90% TITO, the riverboats use tokens solely to make payouts at table games, when an appropriate Value Chip is not available. Introduction of the 25-cent Value Chip will allow the riverboats to totally eliminate the use of tokens.

Another proposed rule imposes the same requirements concerning the retention of digital surveillance recordings that currently apply to surveillance recordings made by videotape.

A third proposed rule is intended to make the Board's regulatory requirements pertaining to the collection of admission taxes consistent with the provisions of Public Act 95-0663 (Senate Bill 262), effective October 11, 2007. Public Act 95-0663 provides that when a person leaves a gaming facility and then re-enters that facility during the same gaming day, the admission tax shall be payable only for the initial admission to the gaming facility.

Criminal Enforcement Proceedings

The Board continued to aggressively pursue its criminal enforcement mandate. In 2007, the Board conducted 1,578 criminal enforcement investigations and made 1,410 arrests. In addition the Board created a Financial Crimes Intelligence Management Squad and hired an Intelligence Officer to work closely with the Statewide Terrorism Intelligence Center.

Audits and Internal Controls

The Board obtained permission to hire two additional internal auditors. These hires brought the Board to currently approved staffing levels in internal controls and audits.



2007 Illinois Riverboat Casino Revenues

In 2007, the State of Illinois collected a total of \$833,884,371 in wagering and admission taxes. The base payments collected in 2007 were \$67,385,972 combined with the State share of taxes collected \$650,771,122 for a total state share of \$718.2 million. This represents an increase of .04 percent from the \$717.9 million collected in 2006. The local governments' share of taxes collected in 2007 was \$115.7 million, which represents an increase of 3 percent over the \$112.3 million collected in 2006.

Total casino AGR for 2007 amounted to \$1.983 billion, which reflects a 3.1 percent increase over the 1.924 billion AGR in 2006. Admissions in 2007 were 16,525,437 which is an increase of 2.13 percent from the 16,180,360 admissions in 2006.





RIVERBOAT CASINO GAMING TAX HISTORY

TAX REPORTING: TAX SCHEDULES ELECTRONICALLY FILED (WITH PAYMENTS) FOR 365 DAYS A YEAR AND SUBMITTED ONE BANK BUSINESS DAY AFTER THE CLOSE OF THE GAMING DAY FOR WHICH THE LIABILITY IS ESTABLISHED

NEW TAX RATES (WAGERING TAX RATES EFFECTIVE JULY 1, 2005 & THE ADMISSION TAX RATES EFFECTIVE WITH THE GAME DATE OF AUGUST 23, 2005)

ADMISSION TAX RATE: FOR A LICENSE THAT ADMITTED ONE MILLION OR FEWER (CASINO ROCK ISLAND) IN CALENDAR YEAR 2004, THE RATE IS \$2 PER PERSON, FOR ALL OTHER ACTIVE LICENSES THE RATE IS \$3 PER PERSON

AGR TAX: PROGRESSIVE TAX RATES (SHOWN BELOW) APPLIED TO CALENDAR YTD AGR LEVELS (GROSS GAMING RECEIPTS MINUS PATRON WIN) LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %. ON JUNE 15, 2006 AND AGAIN ON JUNE 15, 2007, IF "BASE AMOUNTS" OF THE STATE SHARE OF WAGERING TAX (SHOWN BELOW FOR EACH LICENSE - CASINO ROCK ISLAND EXCLUDED) HAVE NOT BEEN MET FOR THE FISCAL YEAR A PAYMENT IS DUE TO MEET THAT AMOUNT. ANY PAYMENTS MADE WILL BE APPLIED TO FUTURE WAGERING TAX LIABILITIES THROUGH THE END OF THE FISCAL YEAR.

BASE AMOUNTS: ALTON BELLE - \$31 MILLION, PAR-A-DICE (PEORIA) - \$43 MILLION, EMPRESS (JOLIET) - \$86 MILLION, HARRAHS (METROPOLIS) - \$45 MILLION, HARRAHS (JOLIET) - \$114 MILLION, CITY LIGHTS (AURORA) - \$86 MILLION, E. ST. LOUIS QUEEN - \$48.5 MILLION, GRAND VICTORIA (ELGIN) - \$198 MILLION

NOTE: THE NEW RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2005 GAME DATE

JULY 1, 2005 AGR TAX RATES

15% UP TO \$25 MILLION	22.5% OVER \$25 UP TO \$50 MILLION	27.5% OVER \$50 UP TO \$75 MILLION	32.5% OVER \$75 UP TO \$100 MILLION	37.5% OVER \$100 UP TO \$150 MILLION	45% OVER \$150 UP TO \$200 MILLION	50% OVER \$200 MILLION
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JULY 1, 2003 - JUNE 30, 2005 AGR TAX RATES

15% UP TO \$25 MILLION	27.5% OVER \$25 UP TO \$37.5 MILLION	32.5% OVER \$37.5 UP TO \$50 MILLION	37.5% OVER \$50 UP TO \$75 MILLION	45% OVER \$75 UP TO \$100 MILLION	50% OVER \$100 UP TO \$250 MILLION	70% OVER \$250 MILLION
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ADMISSION TAX RATE: \$3, \$4 OR \$5 PER ADMISSION - DEPENDENT UPON PREVIOUS CALENDAR YEAR ADMISSION TOTAL (LESS THAN 1 MILLION = \$3, 1 MILLION TO 2.3 MILLION = \$4, GREATER THAN 2.3 MILLION = \$5)
LOCAL SHARE = \$1, ALL OVER \$1 = STATE SHARE

AGR TAX: PROGRESSIVE TAX RATES (SHOWN ABOVE) ON CALENDAR YTD AGR LEVEL (GROSS GAMING RECEIPTS MINUS PATRON WIN) LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %
COMMON SCHOOL FUND RECEIVES THE INCREASED AGR TAXES (INCREASE OF 7/1/2003 AGR RATES OVER 7/1/2002 RATES)

NOTE: THE NEW RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2003 GAME DATE

JULY 1, 2002 - JUNE 30, 2003 AGR TAX RATES

15% UP TO \$25 MILLION	22.5% OVER \$25 UP TO \$50 MILLION	27.5% OVER \$50 UP TO \$75 MILLION	32.5% OVER \$75 UP TO \$100 MILLION	37.5% OVER \$100 UP TO \$150 MILLION	45% OVER \$150 UP TO \$200 MILLION	50% OVER \$200 MILLION
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ADMISSION TAX RATE: \$3 PER ADMISSION (STATE SHARE = \$2, LOCAL SHARE = \$1)

NOTE: THE RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2002 GAME DATE
LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %

JANUARY 1, 1998 - JUNE 30, 2002 AGR TAX RATES

15% UP TO \$25 MILLION	20% OVER \$25 UP TO \$50 MILLION	25% OVER \$50 UP TO \$75 MILLION	30% OVER \$75 UP TO \$100 MILLION	35% OVER \$100 MILLION
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ADMISSION TAX RATE: \$2 PER ADMISSION (STATE SHARE = \$1, LOCAL SHARE = \$1)

LOCAL SHARE OF AGR TAX = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %

EFFECTIVE JUNE, 1999 LAW CHANGE ALLOWED DOCKSIDE GAMBLING

SEPTEMBER, 1991 - DECEMBER 31, 1997 AGR TAX RATE = 20% OF AGR

ADMISSION TAX RATE: \$2 PER ADMISSION (STATE SHARE = \$1, LOCAL SHARE = \$1)
LOCAL SHARE = 5% OF AGR, STATE SHARE = 15% OF AGR

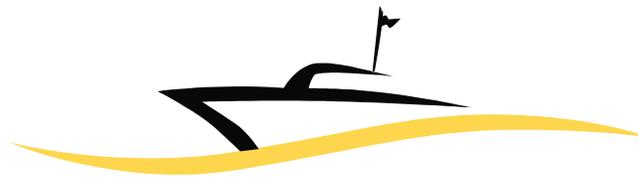


2007 Statistics

Calendar Year Comparison

	2006	2007	% Change
Adjusted Gross Receipts (AGR)	\$1,923,528,409	\$1,983,386,762	3.11%
Taxable AGR (includes adjustments)	1,923,561,074	1,984,036,703	3.14%
Number of Table Games	228	219	-3.95%
Table Drop	\$1,334,464,111	\$1,334,069,385	-0.03%
Table AGR	\$233,322,595	\$233,974,384	0.28%
AGR/Table/Day	\$2,803.68	\$2,927.06	4.40%
Table Game AGR to Drop %	17.5%	17.5%	0.00%
Number of EGD's	9,888	9,946	0.59%
EGD Handle	\$24,101,839,242	\$24,076,716,234	-0.10%
EGD AGR	\$1,690,205,814	\$1,749,412,378	3.50%
AGR/EGD/Day	\$468.32	\$481.89	2.90%
EGD AGR to Handle %	7.0%	7.3%	4.29%
Admissions	16,180,360	16,525,437	2.13%
AGR Per Admission	\$118.88	\$120.02	0.96%
Total Tax	\$830,239,764	\$833,884,371	0.44%
Wagering Tax	\$782,391,975	\$784,931,153	0.32%
Admission Tax	\$47,847,789	\$48,953,218	2.31%
Other Revenues	\$1,700,979	\$1,060,457	-37.66%

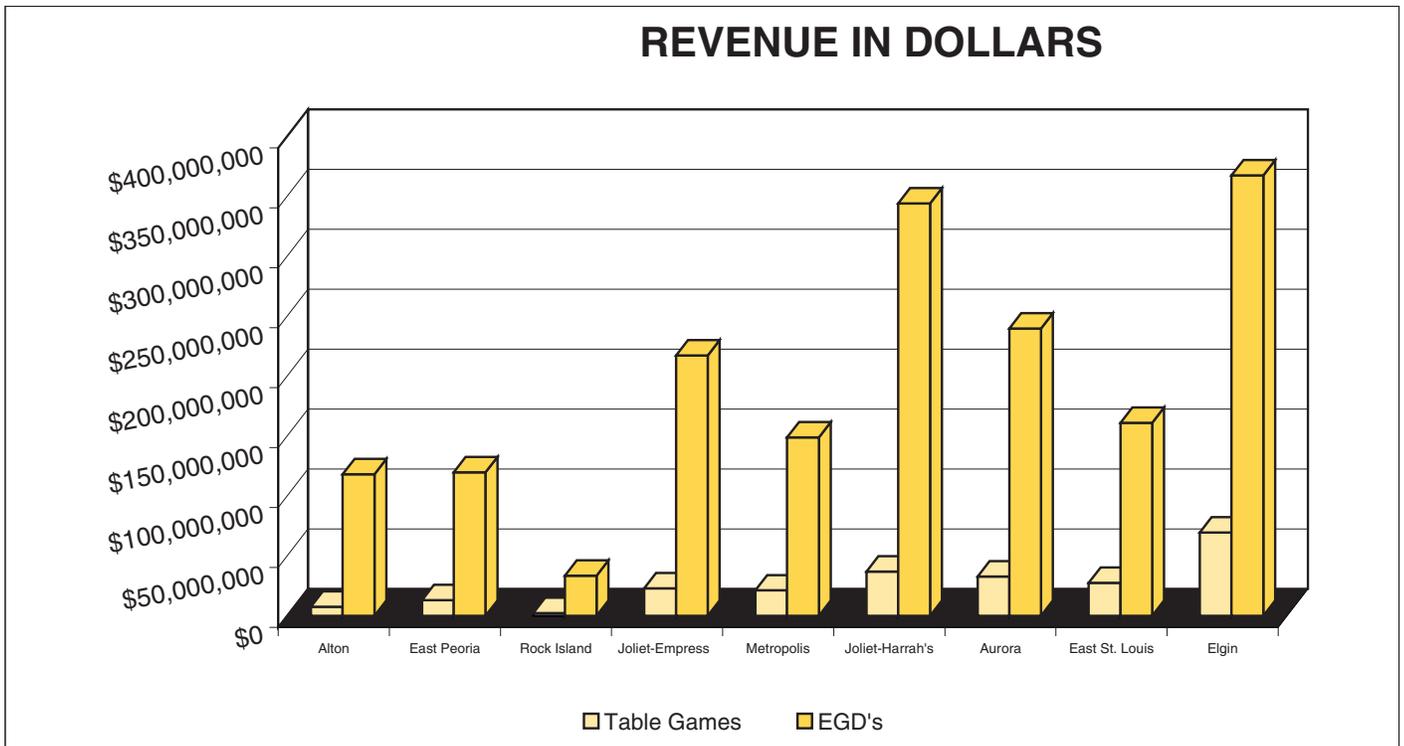
Effective July 1, 2005, the wagering tax graduated rate structure was lowered. However, P.A. 94-0673 enacted in August 2005 requires casino licensees to meet certain wagering tax payment levels for FY2006 and FY2007. If the level is not achieved, a lump sum payment will be required on June 15, 2006 and on June 15, 2007. For further detail of the tax structures, see page 13.



Sources of Revenue

Table Games and Electronic Gaming Devices

Docksite	Total AGR	Table Games	% of Total	EGD	% of Total
Alton Belle	\$125,701,589	\$7,560,606	6.0%	\$118,140,983	94.0%
E. Peoria Par-A-Dice	132,757,395	13,097,120	9.9%	119,660,275	90.1%
Casino Rock Island	35,755,392	2,297,193	6.4%	33,458,199	93.6%
Joliet-Empress	240,157,707	23,009,371	9.6%	217,148,336	90.4%
Metropolis-Harrah's	170,054,243	21,245,512	12.5%	148,808,731	87.5%
Joliet-Harrah's	381,092,808	36,996,308	9.7%	344,096,500	90.3%
Aurora-Hollywood	272,475,694	32,780,873	12.0%	239,694,821	88.0%
E. St. Louis Casino Queen	188,624,732	27,568,847	14.6%	161,055,885	85.4%
Elgin Grand Victoria	436,767,202	69,418,554	15.9%	367,348,648	84.1%
Total	\$1,983,386,762	\$233,974,384	11.8%	\$1,749,412,378	88.2%





Distribution of Gaming Taxes

Distributions to Local Governments

	2003	2004	2005	2006	2007	% Change 07 to '06
Alton	\$6,915,011	\$6,774,624	\$7,097,896	\$7,554,349	\$7,724,803	2.26%
East Peoria	8,707,604	8,253,947	8,117,498	7,901,581	8,011,938	1.40%
Rock Island	2,755,559	2,670,644	2,714,536	2,649,411	2,411,087	-9.00%
Joliet	29,494,538	28,775,387	31,721,572	34,864,387	36,168,333	3.74%
Jo Daviess	0	0	0	0	0	N/A
Metropolis	8,163,312	8,469,446	8,413,434	9,330,506	9,921,866	6.34%
Aurora	14,253,797	12,923,396	13,606,013	15,105,581	15,449,378	2.28%
East St. Louis	9,926,617	10,483,145	10,545,446	10,820,363	11,738,204	8.48%
Elgin	21,844,186	22,880,350	23,066,119	24,132,235	24,301,668	0.70%
Total	\$102,060,624	\$101,230,939	\$105,282,514	\$112,358,413	\$115,727,277	3.00%

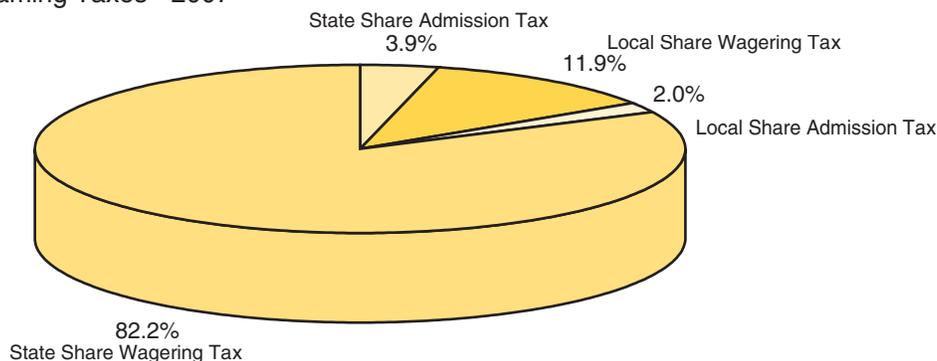
State Share of Gaming Taxes

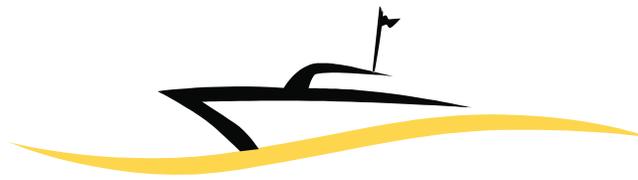
Local Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total	Distribution	Admission Tax	Wagering Tax	Total
2006	\$31,667,429	\$686,213,922	\$717,881,351	2006	\$16,180,360	\$96,178,053	\$112,358,413
2007	\$32,427,781	\$685,729,313	\$718,157,094	2007	\$16,525,437	\$99,201,840	\$115,727,277
% Change	2.40%	-0.07%	0.04%	% Change	2.13%	3.14%	3.00%

Effective July 1, 2005, the wagering tax graduated rate structure was lowered. However, P.A. 94-0673 enacted in August 2005 requires casino licensees to meet certain wagering tax payment levels for FY2006 and FY2007. If the level is not achieved, a lump sum payment will be required on June 15, 2006 and on June 15, 2007. For further detail of the tax structures, see page 13.

Distribution of Gaming Taxes - 2007





Five Year History

	2003	2004	2005	2006	2007
Licensees	* 10	* 10	* 10	* 10	* 10
AGR	\$1,709,943,480	\$1,717,991,115	\$1,798,912,344	\$1,923,528,409	\$1,983,386,762
Table Games	\$251,895,773	\$236,157,413	\$231,446,105	\$233,322,595	\$233,974,384
EGD	\$1,458,047,707	\$1,481,833,702	\$1,567,466,239	\$1,690,205,814	\$1,749,412,378
Admissions	16,597,552	15,331,021	15,323,166	16,180,360	16,525,437
AGR Per Adm	\$103.02	\$112.06	\$117.40	\$118.88	\$120.02
Total Tax	\$719,858,219	\$802,161,018	\$749,745,417	\$830,239,764	\$833,884,371
Wagering Tax	\$659,882,032	\$736,786,218	\$692,806,990	\$782,391,975	\$784,931,153
Admission Tax	\$59,976,187	\$65,374,800	\$56,938,427	\$47,847,789	\$48,953,218
Total State Share	\$617,797,595	\$700,930,079	\$644,462,903	\$717,881,351	\$718,157,094
Base Payments				\$94,029,018	\$67,385,972
State Share				\$623,852,333	\$650,771,122
Local Share	\$102,060,624	\$101,230,939	\$105,282,514	\$112,358,413	\$115,727,277

* Jo Daviess Silver Eagle ceased operations July 29, 1997.

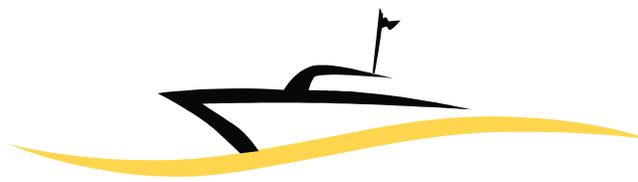
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Summary of Illinois Riverboat Data

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	308,783	14,942,909	2,550,219	1,055,928	48.39
1992 Total	4,079,819	226,334,794	38,030,038	15,396,559	55.48
1993 Total	10,679,490	605,684,483	101,532,162	40,963,714	56.71
1994 Total	20,367,119	979,551,111	167,299,786	69,344,675	48.09
1995 Total	24,835,833	1,178,311,827	201,582,607	83,751,424	47.44
1996 Total	25,211,329	1,131,491,531	194,935,059	81,785,905	44.88
1997 Total	24,972,139	1,054,573,793	183,158,208	77,700,829	42.23
1998 Total	24,813,818	1,106,751,600	256,782,080	80,117,488	44.60
1999 Total	21,991,689	1,362,931,231	328,665,137	90,132,196	61.97
2000 Total	19,014,939	1,658,004,361	410,328,901	101,884,222	87.19
2001 Total	18,808,281	1,783,958,166	447,228,898	107,975,415	94.85
2002 Total	18,821,582	1,831,550,836	555,702,432	110,399,391	97.31
2003 Total	16,597,552	1,709,943,480	617,797,595	102,060,624	103.02
2004 Total	15,331,021	1,717,991,115	700,930,079	101,230,939	112.06
2005 Total	15,323,166	1,798,912,344	644,462,903	105,282,514	117.40
Jan	1,350,159	161,573,750	19,936,570	9,419,168	119.67
Feb	1,285,732	153,776,757	26,725,015	8,979,219	119.60
Mar	1,382,377	167,846,272	38,724,698	9,775,285	121.42
Apr	1,323,459	160,477,808	43,507,993	9,355,790	121.26
May	1,354,341	161,705,826	49,771,763	9,434,441	119.40
June	1,309,247	152,515,361	146,529,199	8,927,999	116.49
July	1,458,249	171,177,932	61,706,097	10,015,778	117.39
Aug	1,407,345	161,307,918	64,244,975	9,472,982	114.62
Sept	1,375,048	160,012,042	64,661,802	9,377,521	116.37
Oct	1,316,411	155,360,177	65,093,319	9,103,649	118.02
Nov	1,266,856	153,185,693	65,445,214	8,916,814	120.92
Dec	1,351,136	164,588,873	71,534,706	9,579,767	121.82
2006 Total	16,180,360	1,923,528,409	717,881,351	112,358,413	118.88
Jan	1,315,333	159,250,023	19,661,197	9,278,738	121.07
Feb	1,191,768	150,216,237	26,006,624	8,696,057	126.04
Mar	1,483,896	184,206,822	42,608,692	10,699,593	124.14
Apr	1,346,645	167,631,649	46,022,578	9,724,079	124.48
May	1,354,572	166,000,294	52,214,012	9,658,005	122.55
June	1,390,381	164,893,782	125,006,022	9,638,260	118.60
July	1,454,494	173,339,131	64,582,572	10,125,174	119.17
Aug	1,517,363	172,262,771	69,137,082	10,152,113	113.53
Sept	1,434,880	166,673,392	67,605,015	9,798,836	116.16
Oct	1,414,910	164,576,467	68,584,389	9,613,126	116.32
Nov	1,350,151	159,434,609	69,108,629	9,324,559	118.09
Dec	1,271,044	154,901,585	67,620,282	9,018,737	121.87
2007 Total	16,525,437	1,983,386,762	718,157,094	115,727,277	120.02

June and July 2006 and June 2007 State Share figures include Net Base Payments.

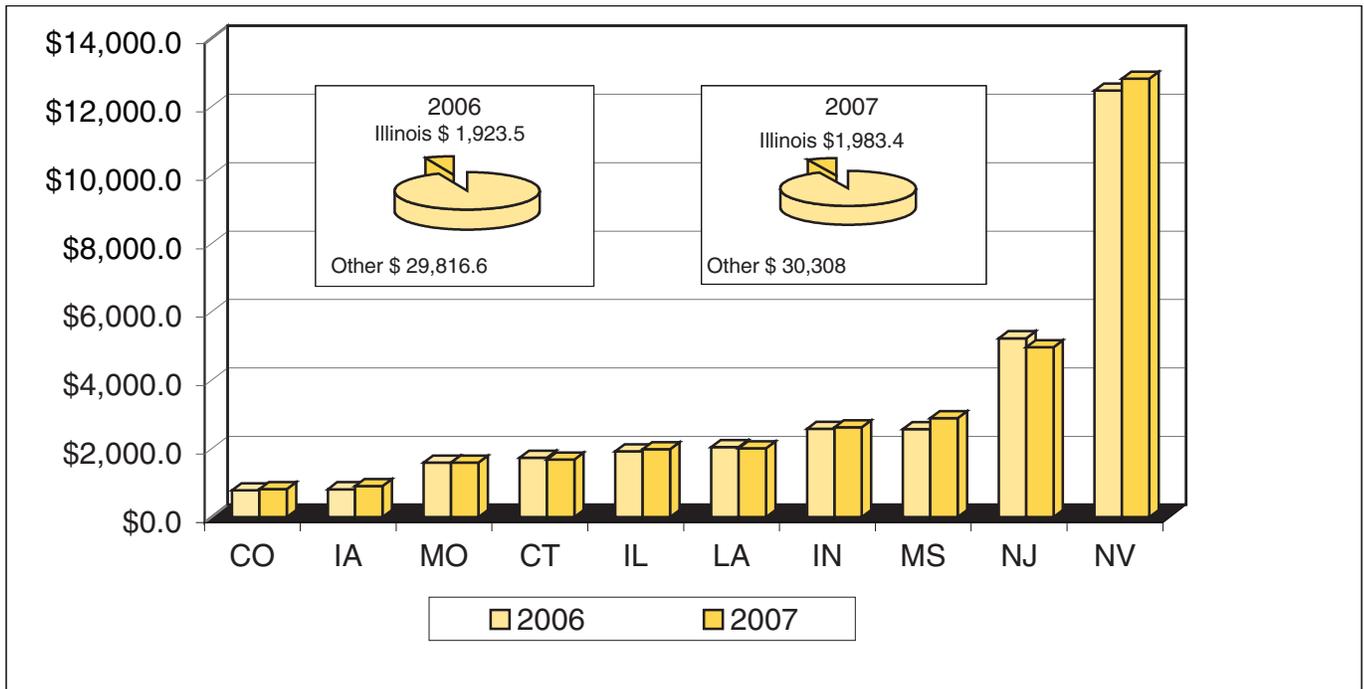


Gaming Win by Jurisdiction

For Calendar Years 2006 and 2007
(Millions)

Jurisdiction	2006		2007		Year Over Year
	Total Win	% of Total	Total Win	% of Total	% Change
Colorado	\$781.1	2.5%	\$816.2	2.5%	4.5%
Iowa	\$814.6	2.6%	\$907.8	2.8%	11.4%
Missouri	\$1,591.0	5.0%	\$1,591.8	4.9%	0.1%
Connecticut	\$1,734.5	5.5%	\$1,684.5	5.2%	-2.9%
Illinois	\$1,923.5	6.1%	\$1,983.4	6.1%	3.1%
Louisiana	\$2,050.5	6.5%	\$2,011.9	6.2%	-1.9%
Indiana	\$2,578.4	8.1%	\$2,624.1	8.1%	1.8%
Mississippi	\$2,570.9	8.1%	\$2,891.5	9.1%	12.5%
New Jersey	\$5,228.4	16.5%	\$4,964.9	15.4%	-5.0%
* Nevada	\$12,467.2	39.3%	\$12,815.3	39.7%	2.8%
Total	\$31,740.1	100%	\$32,291.4	100%	1.7%

* figures through November 2006 and November 2007.



Sources: Jefferies & Company, Inc. Equity Research



Riverboat Casino Map



Legend

1. Grand Victoria
2. Hollywood Casino
3. Empress Casino
4. Harrah's Casino Joliet
5. Casino Rock Island
6. Par-A-Dice Casino
7. Alton Belle Casino
8. Casino Queen
9. Harrah's Metropolis Casino

-  Existing non-Illinois sites
-  Illinois Riverboats



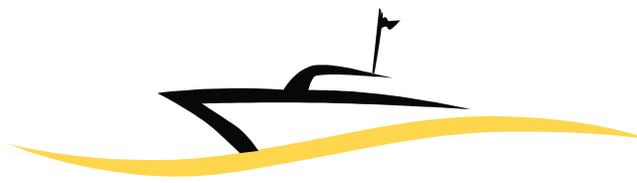
Alton Gaming Company



Alton Belle Casino • 1 Piasa Street • Alton, Illinois 62002 • Telephone: 800 336-7568

Quick Facts

- First licensed: October 1991
- Renewed: October 2007
- Next renewal: October 2011
- Waterway: Mississippi River
- Gambling space: 23,000 sq. ft.
- Employees: 684
- Admissions: 1,438,188
- Adjusted gross receipts per admission: \$87.40
- Average daily admissions: 3,940
- Number of authorized gaming positions: 1,103
- Total adjusted gross receipts: \$125,701,589
- State share of taxes: \$34,351,895
(Includes Base Payments)
- Local share of taxes: \$7,724,803



Alton Gaming Company

Calendar Year Comparison

	2006	2007	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$121,690,377	\$125,701,589	3.30%
Taxable AGR (includes adjustments)	\$121,700,956	\$125,732,284	3.31%
Admissions	1,469,301	1,438,188	-2.12%
AGR Per Admission	\$82.82	\$87.40	5.53%
Gambling Sq. Ft.	23,000	23,000	0.00%
Number of Table Games	20	20	0.00%
Table Drop	\$40,047,647	\$38,552,579	-3.73%
Table AGR	\$7,792,784	\$7,560,606	-2.98%
AGR/Table/Day	\$1,067.50	\$1,035.70	-2.98%
Table Game AGR to Drop %	19.5%	19.6%	0.00%
Number of EGD's	1,099	1,103	0.36%
EGD Handle	\$1,870,394,087	\$1,889,161,787	1.00%
EGD AGR	\$113,897,593	\$118,140,983	3.73%
AGR/EGD/Day	\$283.94	\$293.45	3.35%
EGD AGR to Handle %	6.1%	6.3%	3.28%
Total Tax	\$43,282,149	\$42,076,698	-2.79%
Total State Share	\$35,727,800	\$34,351,895	-3.85%
Net Base Payment	\$6,361,387	\$3,737,528	-41.25%
State Share of Taxes	\$29,366,413	\$30,614,367	4.25%
Local Share of Taxes	\$7,554,349	\$7,724,803	2.26%



Alton Gaming Company

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	12	\$18,657,219	\$3,341,457	17.9%
Craps	2	9,715,434	2,172,079	22.4%
Roulette	2	2,447,055	671,355	27.4%
CS Poker	1	1,003,279	161,527	16.1%
Let It Ride Poker Bonus	1	1,226,146	268,088	21.9%
Three Card Poker	2	5,503,446	946,100	17.2%
TOTAL	20	\$38,552,579	\$7,560,606	19.6%

Electronic Games Detail

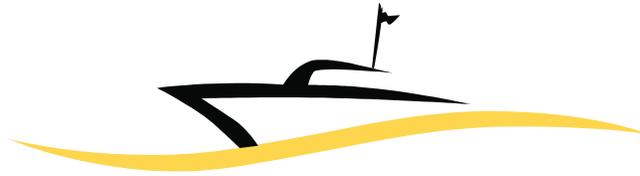
EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	310	\$343,239,773	\$32,675,715	9.5%
\$0.02	70	65,006,969	5,626,991	8.7%
\$0.05	205	362,330,108	26,134,729	7.2%
\$0.25	234	451,761,814	23,377,454	5.2%
\$0.50	33	37,704,007	2,590,451	6.9%
\$1	219	478,305,606	22,414,555	4.7%
\$5	24	115,200,385	3,777,558	3.3%
\$10	4	16,751,850	820,530	4.9%
\$25	3	15,211,075	364,600	2.4%
\$100	1	3,650,200	358,400	9.8%
TOTAL	1,103	\$1,889,161,787	\$118,140,983	6.3%



Alton Gaming Company

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	202,938	10,747,204	1,815,019	740,298	52.96
1992 Total	816,731	49,738,494	8,277,505	3,303,656	60.90
1993 Total	1,154,765	60,102,081	10,170,077	4,159,869	52.05
1994 Total	2,604,072	89,073,919	15,965,160	7,057,768	34.21
1995 Total	2,519,604	81,547,899	14,751,789	6,596,999	32.37
1996 Total	2,312,551	72,431,296	13,177,245	5,934,116	31.32
1997 Total	2,052,723	62,321,530	11,400,953	5,168,800	30.36
1998 Total	2,183,444	68,081,277	11,986,946	5,571,817	31.18
1999 Total	1,885,769	84,893,590	15,558,572	6,120,330	45.02
2000 Total	1,701,350	112,070,751	22,854,836	7,310,265	65.87
2001 Total	1,718,223	121,911,560	25,785,295	7,812,735	70.95
2002 Total	1,656,892	118,768,441	27,056,183	7,596,178	71.68
2003 Total	1,461,515	109,083,084	31,830,915	6,915,011	74.64
2004 Total	1,410,579	107,331,901	34,383,139	6,774,624	76.09
2005 Total	1,448,043	112,885,004	29,928,859	7,097,896	77.96
Jan	128,773	10,039,452	1,261,380	630,690	77.96
Feb	122,795	10,216,417	1,266,763	633,382	83.20
Mar	126,830	10,757,281	1,780,112	664,743	84.82
Apr	120,919	10,025,638	1,996,973	622,386	82.91
May	121,003	10,116,263	2,069,719	626,743	83.60
June	119,524	9,646,220	8,770,626	601,789	80.71
July	130,568	10,455,366	2,614,942	653,636	80.08
Aug	126,692	10,516,310	2,958,375	652,516	83.01
Sept	124,511	9,943,643	2,983,713	621,728	79.86
Oct	119,311	9,848,571	3,024,994	611,676	82.55
Nov	112,180	9,689,603	3,373,729	596,698	86.38
Dec	116,195	10,435,613	3,626,474	638,362	89.81
2006 Total	1,469,301	121,690,377	35,727,800	7,554,349	82.82
Jan	115,237	10,217,144	1,251,900	625,950	88.66
Feb	111,917	10,164,780	1,240,132	620,066	90.82
Mar	130,174	11,990,341	2,012,187	729,759	92.11
Apr	121,726	10,880,131	2,147,706	665,799	89.38
May	122,851	10,836,927	2,345,969	664,573	88.21
June	124,152	10,387,161	6,330,908	645,280	83.66
July	131,385	11,064,171	2,778,186	684,121	84.21
Aug	127,062	10,487,074	3,138,711	651,532	82.54
Sept	122,093	10,290,904	3,074,151	636,632	84.29
Oct	119,613	10,189,327	3,368,542	629,182	85.19
Nov	108,498	9,867,862	3,424,861	602,016	90.95
Dec	103,480	9,325,767	3,238,642	569,893	90.12
2007 Total	1,438,188	125,701,589	34,351,895	7,724,803	87.40

June 2006 and 2007 State Share figure includes Net Base Payment



Par-A-Dice Gaming Corporation



Par-A-Dice Casino • 21 Blackjack Boulevard • East Peoria, Illinois 61611 • Telephone: 800 332-5634

Quick Facts

- First licensed: February 1992
- Renewed: March 2004
- Next renewal: March 2008
- Waterway: Illinois River
- Gambling space: 26,116 sq. ft.
- Employees: 871
- Admissions: 1,372,876
- Adjusted gross receipts per admission: \$96.70
- Average daily admissions: 3,761
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$132,757,395
- State share of taxes: \$46,510,967
(Includes Base Payments)
- Local share of taxes: \$8,011,938



Par-A-Dice Gaming Corporation

Calendar Year Comparison

	2006	2007	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$130,986,242	\$132,757,395	1.35%
Taxable AGR (includes adjustments)	\$130,628,047	\$132,781,227	1.65%
Admissions	1,370,179	1,372,876	0.20%
AGR Per Admission	\$95.60	\$96.70	1.15%
Gambling Sq. Ft.	26,116	26,116	0.00%
Number of Table Games	25	25	0.00%
Table Drop	\$76,294,089	\$71,366,355	-6.46%
Table AGR	\$12,853,055	\$13,097,120	1.90%
AGR/Table/Day	\$1,408.55	\$1,435.30	1.90%
Table Game AGR to Drop %	16.8%	18.4%	9.52%
Number of EGD's	1,130	1,128	-0.18%
EGD Handle	\$1,502,016,523	\$1,507,777,626	0.38%
EGD AGR	\$118,133,187	\$119,660,275	1.29%
AGR/EGD/Day	\$286.42	\$290.64	1.47%
EGD AGR to Handle %	7.9%	7.9%	0.00%
Total Tax	\$52,837,753	\$54,522,905	3.19%
Total State Share	\$44,936,172	\$46,510,967	3.50%
Net Base Payment	\$12,866,699	\$13,736,317	6.76%
State Share of Taxes	\$32,069,473	\$32,774,650	2.20%
Local Share of Taxes	\$7,901,581	\$8,011,938	1.40%



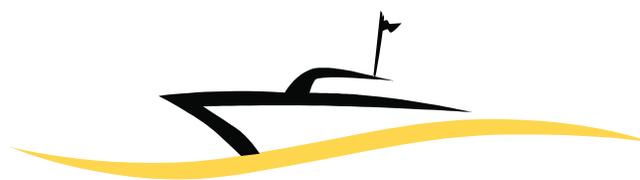
Par-A-Dice Gaming Corporation

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	15	\$42,697,493	\$6,456,300	15.1%
Craps	2	12,330,462	2,634,167	21.4%
Roulette	2	6,060,901	1,496,370	24.7%
CS Poker	1	2,919,537	765,655	26.2%
Let It Ride Poker	1	2,216,980	353,737	16.0%
Three Card Poker	3	4,453,848	1,190,503	26.7%
Texas Holdem Bonus	1	687,134	200,388	29.2%
TOTAL	25	\$71,366,355	\$13,097,120	18.4%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	298	\$291,825,173	\$32,643,852	11.2%
\$0.02	74	79,856,702	9,072,036	11.4%
\$0.05	225	199,208,602	19,512,297	9.8%
\$0.25	296	370,874,054	26,865,511	7.2%
\$0.50	4	6,620,182	522,581	7.9%
\$1	197	428,796,318	25,456,410	5.9%
\$5	25	90,488,435	3,891,757	4.3%
\$10	5	13,845,960	732,020	5.3%
\$25	4	26,262,200	963,811	3.7%
TOTAL	1,128	\$1,507,777,626	\$119,660,275	7.9%



Par-A-Dice Gaming Corporation

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	105,845	4,195,705	735,201	315,630	39.64
1992 Total	1,104,367	56,345,211	9,556,149	3,921,628	51.02
1993 Total	1,252,023	64,500,277	10,927,065	4,477,037	51.52
1994 Total	1,821,687	84,347,232	14,473,772	6,039,049	46.30
1995 Total	1,989,166	94,626,003	16,183,066	6,720,466	47.57
1996 Total	2,726,266	95,365,644	17,031,113	7,494,548	34.98
1997 Total	2,676,704	96,039,356	17,082,607	7,478,672	35.88
1998 Total	2,654,919	97,845,721	19,632,651	7,550,463	36.85
1999 Total	2,270,728	114,756,553	24,180,395	8,005,673	50.54
2000 Total	1,840,477	129,430,121	28,188,306	8,315,116	70.32
2001 Total	1,942,547	140,836,835	31,685,594	8,983,055	72.50
2002 Total	1,915,602	145,857,221	35,953,653	9,213,774	76.14
2003 Total	1,802,608	138,126,316	44,394,253	8,707,604	76.63
2004 Total	1,622,185	132,641,251	46,427,408	8,253,947	81.77
2005 Total	1,501,320	132,336,534	37,425,439	8,117,498	88.15
Jan	119,738	11,260,914	1,367,383	683,691	94.05
Feb	118,572	11,748,965	1,409,380	704,690	99.09
Mar	126,713	12,371,873	2,263,906	743,963	97.64
Apr	111,296	10,773,894	2,106,442	649,539	96.80
May	116,790	11,150,123	2,555,487	675,977	95.47
June	113,997	10,705,341	15,445,417	636,380	93.91
July	122,210	11,344,515	3,003,823	689,895	92.83
Aug	114,529	10,805,787	3,197,363	654,221	94.35
Sept	111,350	10,201,504	3,001,811	616,643	91.62
Oct	106,145	10,508,675	3,627,583	631,605	99.00
Nov	102,817	9,860,201	3,412,892	596,241	95.90
Dec	106,022	10,254,450	3,544,685	618,736	96.72
2006 Total	1,370,179	130,986,242	44,936,172	7,901,581	95.60
Jan	103,004	10,381,415	1,243,687	621,844	100.79
Feb	93,961	9,664,247	1,154,765	577,382	102.85
Mar	124,679	12,469,901	2,059,888	748,147	100.02
Apr	118,725	11,522,127	2,252,745	694,524	97.05
May	117,038	11,660,068	2,560,633	700,378	99.63
June	121,943	11,748,528	16,624,971	709,669	96.34
July	128,321	11,786,241	3,121,379	717,802	91.85
Aug	121,411	11,343,859	3,363,826	688,866	93.43
Sept	117,151	11,144,930	3,387,091	674,576	95.13
Oct	115,745	11,014,392	3,811,175	666,465	95.16
Nov	107,628	10,369,295	3,585,238	626,087	96.34
Dec	103,270	9,652,392	3,345,569	586,198	93.47
2007 Total	1,372,876	132,757,395	46,510,967	8,011,938	96.70

June 2006 and 2007 State Share figure includes Net Base Payment



Rock Island Boatworks, Inc.



Casino Rock Island • 1735 First Avenue • Rock Island, Illinois 61201 • Telephone: 800 477-7747

Quick Facts

- First licensed: May 1992
- Renewed: May 2007
- Next renewal: May 2011
- Waterway: Mississippi River
- Gambling space: 17,200 sq. ft.
- Employees: 352
- Admissions: 623,093
- Adjusted gross receipts per admission: \$57.38
- Average daily admissions: 1,707
- Number of authorized gaming positions: 737
- Total adjusted gross receipts: \$35,755,392
- State share of taxes: \$5,006,070
- Local share of taxes: \$2,411,087



Rock Island Boatworks, Inc.

Calendar Year Comparison

	2006	2007	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$39,117,613	\$35,755,392	-8.60%
Taxable AGR (includes adjustments)	\$39,122,401	\$35,759,871	-8.59%
Admissions	693,291	623,093	-10.13%
AGR Per Admission	\$56.42	\$57.38	1.70%
Gambling Sq. Ft.	17,200	17,200	0.00%
Number of Table Games	13	12	0.00%
Table Drop	\$12,973,009	\$12,650,991	-2.48%
Table AGR	\$2,438,311	\$2,297,193	-5.79%
AGR/Table/Day	\$513.87	\$524.47	2.06%
Table Game AGR to Drop %	18.8%	18.2%	-3.19%
Number of EGD's	729	730	-0.14%
EGD Handle	\$551,312,552	\$506,029,292	-8.21%
EGD AGR	\$36,679,302	\$33,458,199	-8.78%
AGR/EGD/Day	\$137.85	\$125.57	-8.91%
EGD AGR to Handle %	6.7%	6.6%	-1.49%
Total Tax	\$8,314,122	\$7,417,157	-10.79%
State Share of Taxes	\$5,664,711	\$5,006,070	-11.63%
Local Share of Taxes	\$2,649,411	\$2,411,087	-9.00%



Rock Island Boatworks, Inc.

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	7	\$7,121,729	\$1,005,007	14.1%
Craps	1	2,889,080	592,877	20.5%
Roulette	1	1,002,845	238,960	23.8%
CS Poker	1	281,609	92,409	32.8%
Three Card Poker	1	526,027	131,094	24.9%
Texas Holdem Bonus	1	829,701	236,846	28.5%
TOTAL	12	\$12,650,991	\$2,297,193	18.2%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	121	\$61,096,621	\$6,082,536	10.0%
\$0.02	96	43,032,014	4,350,557	10.1%
\$0.05	210	133,698,116	9,987,309	7.5%
\$0.25	167	145,327,816	7,033,309	4.8%
\$0.50	16	7,467,911	419,989	5.6%
\$1	107	96,458,223	4,692,246	4.9%
\$5	11	11,395,880	535,553	4.7%
\$25	2	7,552,711	356,700	4.7%
TOTAL	730	\$506,029,292	\$33,458,199	6.6%



Rock Island Boatworks, Inc.

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	632,913	24,842,694	4,359,317	1,875,048	39.25
1993 Total	996,278	39,104,701	6,861,983	2,951,513	39.25
1994 Total	945,231	29,810,707	5,416,837	2,435,766	31.54
1995 Total	765,029	18,154,884	3,488,262	1,672,773	23.73
1996 Total	696,793	15,632,765	3,041,708	1,478,431	22.44
1997 Total	668,408	15,977,978	3,065,105	1,467,307	23.90
1998 Total	634,896	14,542,918	2,084,032	1,359,497	22.91
1999 Total	593,924	17,318,896	2,330,321	1,462,123	29.16
2000 Total	759,897	31,080,923	4,161,608	2,310,468	40.90
2001 Total	793,509	35,681,961	4,875,684	2,570,901	44.97
2002 Total	854,047	40,037,470	6,407,415	2,857,850	46.88
2003 Total	780,044	39,493,811	7,425,416	2,755,559	50.63
2004 Total	753,945	38,352,573	7,409,734	2,670,644	50.87
2005 Total	729,262	39,707,550	6,283,649	2,714,536	54.45
Jan	58,478	3,212,007	379,316	218,897	54.93
Feb	56,453	3,062,531	362,714	209,583	54.25
Mar	62,632	3,636,756	426,481	244,556	58.07
Apr	59,071	3,401,996	399,410	229,241	57.59
May	59,643	3,419,742	400,981	230,312	57.34
June	59,816	3,260,623	386,301	223,058	54.51
July	63,249	3,531,933	416,120	239,684	55.84
Aug	61,080	3,386,277	542,877	230,455	55.44
Sept	57,490	3,264,063	629,665	220,969	56.78
Oct	55,144	2,973,000	574,753	203,604	53.91
Nov	50,762	2,930,947	563,794	197,343	57.74
Dec	49,473	3,037,738	582,299	201,709	61.40
2006 Total	693,291	39,117,613	5,664,711	2,649,411	56.42
Jan	48,852	2,865,840	336,045	192,449	58.66
Feb	43,757	2,901,092	334,297	189,027	66.30
Mar	57,690	3,596,476	416,597	237,143	62.34
Apr	53,327	3,156,532	369,066	211,197	59.19
May	54,450	2,958,814	350,406	202,428	54.34
June	54,338	3,033,012	356,711	205,525	55.82
July	57,253	3,077,849	365,373	211,313	53.76
Aug	55,586	2,923,286	347,415	201,500	52.59
Sept	53,973	2,990,389	540,683	203,606	55.41
Oct	54,136	2,881,925	558,179	198,148	53.23
Nov	48,122	2,846,067	546,444	190,500	59.14
Dec	41,609	2,524,110	484,854	168,251	60.66
2007 Total	623,093	35,755,392	5,006,070	2,411,087	57.38

Base Payment requirement does not affect Rock Island



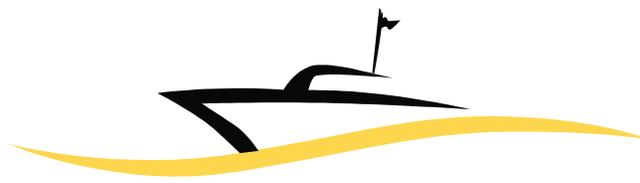
Empress Casino - Joliet, Corporation



Empress Casino • 2300 Empress Drive • Joliet, Illinois 60436 • Telephone: 800 436-7737

Quick Facts

- First licensed: July 1992
- Renewed: July 2006
- Next Renewal: July 2010
- Waterway: Des Plaines River
- Gambling space: 50,000 sq. ft.
- Employees: 987
- Admissions: 2,109,545
- Adjusted gross receipts per admission: \$113.84
- Average daily admissions: 5,780
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$240,157,707
- State share of taxes: \$84,512,627
(Includes Base Payments)
- Local share of taxes: \$14,120,042



Empress Casino - Joliet, Corporation

Calendar Year Comparison

	2006	2007	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$253,766,059	\$240,157,707	-5.36%
Taxable AGR (includes adjustments)	\$253,770,225	\$240,209,937	-5.34%
Admissions	2,141,534	2,109,545	-1.49%
AGR Per Admission	\$118.50	\$113.84	-3.93%
Gambling Sq. Ft.	50,000	50,000	0.00%
Number of Table Games	22	21	-4.55%
Table Drop	\$150,908,165	\$138,916,472	-7.95%
Table AGR	\$24,369,457	\$23,009,371	-5.58%
AGR/Table/Day	\$3,034.80	\$3,001.87	-1.09%
Table Game AGR to Drop %	16.1%	16.6%	3.11%
Number of EGD's	1,198	1,201	0.25%
EGD Handle	\$3,099,319,523	\$2,688,559,349	-13.25%
EGD AGR	\$229,396,602	\$217,148,336	-5.34%
AGR/EGD/Day	\$524.61	\$495.36	-5.58%
EGD AGR to Handle %	7.4%	8.1%	9.46%
Total Tax	\$108,217,346	\$98,632,669	-8.86%
Total State Share	\$93,387,301	\$84,512,627	-9.50%
Net Base Payment	\$9,282,632	\$6,574,066	-29.18%
State Share of Taxes	\$84,104,669	\$77,938,561	-7.33%
Local Share of Taxes	\$14,830,045	\$14,120,042	-4.79%



Empress Casino - Joliet, Corporation

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	11	\$70,060,753	\$7,910,647	11.3%
Craps	2	24,292,974	4,391,846	18.1%
Roulette	2	14,132,878	3,688,791	26.1%
Poker	2	3,202,801	1,347,330	42.1%
CS Poker	1	4,500,421	1,120,153	24.9%
Three Card Poker	2	11,413,130	3,100,005	27.2%
Mini-Baccarat	1	11,313,515	1,450,599	12.8%
TOTAL	21	\$138,916,472	\$23,009,371	16.6%

Electronic Games Detail

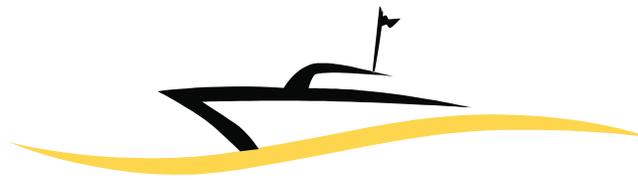
EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	29	\$52,706,039	\$5,739,043	10.9%
\$0.02	214	320,411,796	40,882,339	12.8%
\$0.05	367	474,353,362	58,896,298	12.4%
\$0.25	260	754,472,746	44,984,397	6.0%
\$0.50	34	100,564,180	6,811,590	6.8%
\$1	263	833,953,189	53,118,447	6.4%
\$5	25	118,248,662	5,035,741	4.3%
\$10	4	16,878,325	903,200	5.4%
\$25	5	16,971,050	777,281	4.6%
TOTAL	1,201	\$2,688,559,349	\$217,148,336	8.1%



Empress Casino - Joliet, Corporation

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	1,043,962	78,887,572	11,833,136	4,988,340	75.57
1993 Total	2,155,138	172,859,630	26,972,907	10,798,119	80.21
1994 Total	3,152,962	202,771,211	32,570,820	13,291,523	64.31
1995 Total	3,347,698	202,582,454	33,540,330	13,476,821	60.51
1996 Total	3,361,983	167,884,431	25,442,157	11,756,204	49.94
1997 Total	3,407,122	136,504,791	20,737,037	10,232,361	40.06
1998 Total	3,497,412	153,568,291	37,011,355	11,166,400	43.91
1999 Total	3,006,470	192,760,373	48,321,332	12,642,281	64.12
2000 Total	2,503,020	235,866,424	60,624,123	14,273,204	94.23
2001 Total	2,374,322	260,862,957	68,061,588	15,405,533	109.87
2002 Total	2,111,367	237,769,694	73,242,527	13,994,131	112.61
2003 Total	1,990,689	232,925,884	80,768,383	13,617,406	117.01
2004 Total	1,777,950	228,128,269	89,854,250	13,182,995	128.31
2005 Total	1,923,969	238,197,486	87,173,331	13,833,362	123.81
Jan	179,332	21,481,654	2,507,639	1,253,819	119.79
Feb	168,630	19,681,284	3,517,748	1,152,560	116.71
Mar	179,804	22,052,962	4,876,319	1,281,647	122.65
Apr	169,251	21,272,596	5,605,017	1,234,024	125.69
May	174,252	21,382,836	6,522,072	1,243,257	122.71
June	176,468	20,609,756	16,337,455	1,207,528	116.79
July	187,521	22,032,487	7,529,866	1,288,263	117.49
Aug	194,503	21,878,197	9,021,759	1,287,502	112.48
Sept	175,506	21,041,723	8,770,300	1,227,917	119.89
Oct	167,275	19,679,595	8,762,212	1,151,321	117.65
Nov	173,304	20,462,170	9,552,634	1,196,196	118.07
Dec	195,688	22,190,799	10,384,280	1,306,011	113.40
2006 Total	2,141,534	253,766,059	93,387,301	14,830,045	118.50
Jan	181,850	20,939,699	2,457,175	1,228,588	115.15
Feb	159,316	18,670,607	3,280,992	1,092,817	117.19
Mar	206,598	23,975,417	5,288,700	1,405,546	116.05
Apr	183,058	21,656,894	5,749,895	1,265,711	118.31
May	168,479	20,215,645	6,170,011	1,179,435	119.99
June	171,488	19,821,116	13,361,346	1,162,919	115.58
July	174,071	21,080,091	7,205,161	1,228,997	121.10
Aug	168,022	19,415,090	7,834,207	1,139,201	115.55
Sept	173,922	19,049,161	7,962,251	1,125,723	109.53
Oct	179,951	19,081,122	8,204,094	1,135,735	106.04
Nov	176,378	18,234,752	8,548,470	1,087,013	103.38
Dec	166,412	18,018,113	8,450,325	1,068,357	108.27
2007 Total	2,109,545	240,157,707	84,512,627	14,120,042	113.84

June 2006 and 2007 State Share figure includes Net Base Payment



Emerald Casino, Inc.

Quick Facts

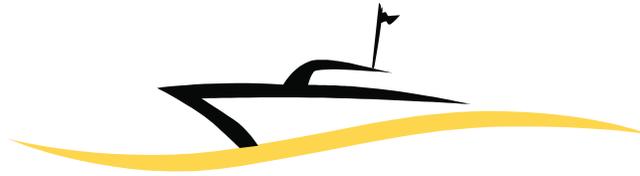
- Operations began June 18, 1991
- Ceased operations July 29, 1997
- Changed name from H.P., Inc. to Emerald Casino, Inc. on August 16, 1999
- Illinois Gaming Board voted to issue a “notice of denial” in renewing license on January 30, 2001.
- In December 2005 the Illinois Gaming Board voted unanimously to revoke the license of Emerald Casino Inc.

Emerald Casino, Inc. • 120 North LaSalle Street • Suite 3300 • Chicago, Illinois 60602 • Telephone: 312 456-0455



Emerald Casino, Inc.

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	481,846	16,520,823	2,959,969	1,307,887	34.29
1993 Total	840,133	32,530,253	5,719,671	2,466,646	38.72
1994 Total	955,663	29,407,098	5,366,728	2,426,018	30.77
1995 Total	759,891	17,909,293	3,446,285	1,655,356	23.57
1996 Total	145,082	2,501,001	520,232	270,132	17.24
1997 Total	42,753	671,270	143,444	76,317	15.70
1998 Total	0	0	0	0	0.00
1999 Total	0	0	0	0	0.00
2000 Total	0	0	0	0	0.00
2001 Total	0	0	0	0	0.00
2002 Total	0	0	0	0	0.00
2003 Total	0	0	0	0	0.00
2004 Total	0	0	0	0	0.00
2005 Total	0	0	0	0	0.00
Jan	0	0	0	0	0.00
Feb	0	0	0	0	0.00
Mar	0	0	0	0	0.00
Apr	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	0	0	0	0	0.00
Aug	0	0	0	0	0.00
Sept	0	0	0	0	0.00
Oct	0	0	0	0	0.00
Nov	0	0	0	0	0.00
Dec	0	0	0	0	0.00
2006 Total	0	0	0	0	0.00
Jan	0	0	0	0	0.00
Feb	0	0	0	0	0.00
Mar	0	0	0	0	0.00
Apr	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	0	0	0	0	0.00
Aug	0	0	0	0	0.00
Sept	0	0	0	0	0.00
Oct	0	0	0	0	0.00
Nov	0	0	0	0	0.00
Dec	0	0	0	0	0.00
2007 Total	0	0	0	0	0.00



Southern Illinois Riverboat Casino Cruises, Inc. d.b.a. "Harrah's Metropolis - Casino"



Harrah's Metropolis - Casino • 100 East Front Street • Metropolis, Illinois 62960 • Telephone: 800 935-7700

Quick Facts

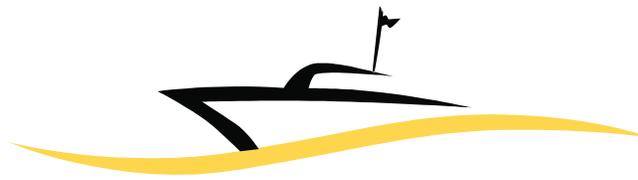
- First licensed: February 1993
- Renewed: June 2005
- Next renewal: February 2009
- Waterway: Ohio River
- Gambling space: 30,985 sq. ft.
- Employees: 826
- Admissions: 1,421,819
- Adjusted gross receipts per admission: \$ 119.60
- Average daily admissions: 3,895
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$170,054,243
- State share of taxes: \$49,934,528
(Includes Base Payments)
- Local share of taxes: \$9,921,866



Southern Illinois Riverboat Casino Cruises, Inc.

Calendar Year Comparison

	2006	2007	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$160,446,240	\$170,054,243	5.99%
Taxable AGR (includes adjustments)	\$160,525,383	\$170,000,930	5.90%
Admissions	1,304,237	1,421,819	9.02%
AGR Per Admission	\$123.02	\$119.60	-2.78%
Gambling Sq. Ft.	30,985	30,985	0.00%
Number of Table Games	27	27	0.00%
Table Drop	\$95,399,288	\$101,085,036	5.96%
Table AGR	\$20,689,395	\$21,245,512	2.69%
AGR/Table/Day	\$2,099.38	\$2,155.81	2.69%
Table Game AGR to Drop %	21.7%	21.0%	-3.23%
Number of EGD's	1,153	1,153	0.00%
EGD Handle	\$1,498,864,425	\$1,515,539,326	1.11%
EGD AGR	\$139,756,845	\$148,808,731	6.48%
AGR/EGD/Day	\$332.09	\$353.60	6.48%
EGD AGR to Handle %	9.3%	9.8%	5.38%
Total Tax	\$60,752,777	\$59,856,394	-1.48%
Total State Share	\$51,422,271	\$49,934,528	-2.89%
Net Base Payment	\$8,978,644	\$3,465,518	-61.40%
State Share of Taxes	\$42,443,627	\$46,469,010	9.48%
Local Share of Taxes	\$9,330,506	\$9,921,866	6.34%



Southern Illinois Riverboat Casino Cruises, Inc.

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	15	\$53,809,889	\$9,621,407	17.9%
Craps	2	17,452,487	3,771,020	21.6%
Roulette	1	6,115,084	1,611,011	26.3%
Poker	4	4,583,170	1,023,849	22.3%
CS Poker	1	2,163,617	657,187	30.4%
Let It Ride Poker Bonus	1	2,314,937	553,537	23.9%
Three Card Poker	2	9,510,832	2,809,705	29.5%
Mini-Baccarat	1	5,135,020	1,197,796	23.3%
TOTAL	27	\$101,085,036	\$21,245,512	21.0%

Electronic Games Detail

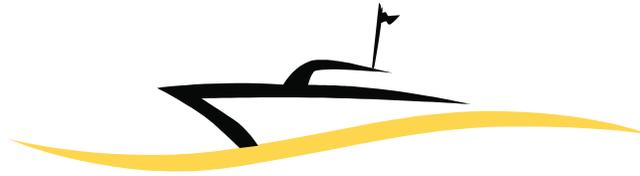
EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	336	\$338,174,472	\$41,668,620	12.3%
\$0.02	39	57,125,610	6,606,086	11.6%
\$0.05	133	115,648,008	12,577,622	10.9%
\$0.25	276	313,145,632	29,335,574	9.4%
\$0.50	46	68,770,122	5,285,982	7.7%
\$1	287	488,025,987	44,111,431	9.0%
\$5	27	96,802,365	6,478,023	6.7%
\$10	5	15,790,330	936,034	5.9%
\$25	4	22,056,800	1,809,359	8.2%
TOTAL	1,153	\$1,515,539,326	\$148,808,731	9.8%



Southern Illinois Riverboat Casino Cruises, Inc.

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,085,773	54,402,452	9,246,141	3,805,896	50.10
1994 Total	1,269,154	70,609,220	11,860,537	4,799,615	55.63
1995 Total	1,986,148	83,395,759	14,495,512	6,155,936	41.99
1996 Total	1,934,106	76,663,166	13,433,581	5,767,264	39.64
1997 Total	2,032,272	76,740,757	13,543,386	5,869,310	37.76
1998 Total	2,108,850	80,631,622	14,774,287	6,141,935	38.23
1999 Total	1,769,953	89,354,089	16,580,981	6,232,159	50.48
2000 Total	1,399,499	108,816,941	21,386,354	6,813,975	77.75
2001 Total	1,432,742	119,783,701	24,836,242	7,416,659	83.60
2002 Total	1,516,767	138,791,382	33,073,258	8,451,441	91.50
2003 Total	1,426,190	134,940,409	42,600,445	8,163,312	94.62
2004 Total	1,346,478	142,926,025	50,021,149	8,469,446	106.15
2005 Total	1,135,553	145,559,724	41,038,281	8,413,434	128.18
Jan	98,228	13,079,783	1,505,053	752,526	133.16
Feb	90,081	12,017,351	1,395,934	692,745	133.41
Mar	101,468	13,223,410	2,510,785	760,854	130.32
Apr	97,012	12,622,197	2,454,310	728,998	130.11
May	102,968	12,630,462	3,047,488	734,424	122.66
June	102,590	12,882,908	12,429,890	746,984	125.58
July	142,969	16,700,888	4,607,352	978,155	116.81
Aug	115,137	13,164,569	4,168,444	773,414	114.34
Sept	121,243	13,899,683	4,770,210	817,816	114.64
Oct	114,282	13,083,795	4,474,578	767,515	114.49
Nov	108,377	12,841,668	4,397,778	751,611	118.49
Dec	109,882	14,299,526	5,660,449	825,464	130.14
2006 Total	1,304,237	160,446,240	51,422,271	9,330,506	123.02
Jan	108,083	13,311,127	1,548,182	774,091	123.16
Feb	106,158	12,572,679	1,533,403	733,894	118.43
Mar	127,324	15,452,484	2,958,137	899,749	121.36
Apr	113,119	13,193,183	2,764,343	773,549	116.63
May	116,284	13,403,771	3,248,489	786,489	115.27
June	129,449	14,714,913	7,421,141	865,798	113.67
July	135,260	15,458,020	4,520,742	908,028	114.28
Aug	124,951	14,448,967	4,856,126	848,075	115.64
Sept	135,787	16,015,339	5,489,982	938,619	117.94
Oct	124,873	14,882,151	5,037,445	861,442	119.18
Nov	103,712	12,677,428	4,790,237	738,730	122.24
Dec	96,819	13,924,181	5,766,301	793,402	143.82
2007 Total	1,421,819	170,054,243	49,934,528	9,921,866	119.60

June & July 2006 and June 2007 State Share figures include Net Base Payments



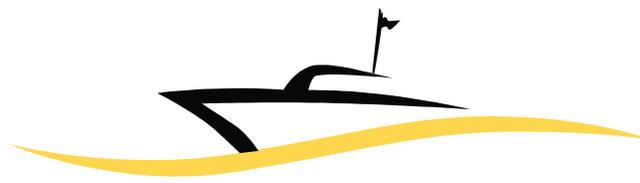
Harrah's Casino Cruises Joliet



Harrah's Joliet - Casino • 151 North Joliet Street • Joliet, Illinois 60432 • Telephone: 800 427-7247

Quick Facts

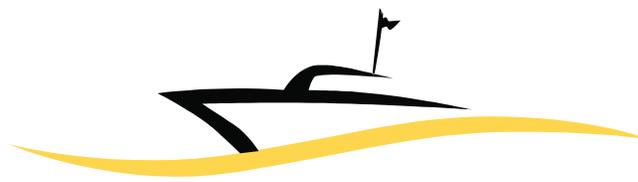
- First licensed: August 1993
- Renewed: September 2007
- Next renewal: September 2011
- Waterway: Des Plaines River
- Gambling space: 39,000 sq. ft.
- Employees: 1,371
- Admissions: 2,992,104
- Adjusted gross receipts per admission: \$127.37
- Average daily admissions: 8,198
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$381,092,808
- State share of taxes: \$143,114,888
- Local share of taxes: \$22,048,291



Harrah's Casino Cruises Joliet

Calendar Year Comparison

	2006	2007	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$347,537,343	\$381,092,808	9.66%
Taxable AGR (includes adjustments)	\$347,613,495	\$381,123,735	9.64%
Admissions	2,653,667	2,992,104	12.75%
AGR Per Admission	\$130.96	\$127.37	-2.74%
Gambling Sq. Ft.	39,000	39,000	0.00%
Number of Table Games	23	24	4.35%
Table Drop	\$202,286,011	\$226,358,872	11.90%
Table AGR	\$33,719,156	\$36,996,308	9.72%
AGR/Table/Day	\$4,016.58	\$4,223.32	5.15%
Table Game AGR to Drop %	16.7%	16.3%	-2.40%
Number of EGD's	1,188	1,187	-0.08%
EGD Handle	\$4,002,953,344	\$4,270,178,542	6.68%
EGD AGR	\$313,818,187	\$344,096,500	9.65%
AGR/EGD/Day	\$723.72	\$794.21	9.74%
EGD AGR to Handle %	7.8%	8.1%	3.85%
Total Tax	\$147,392,749	\$165,163,179	12.06%
State Share of Taxes	\$127,358,407	\$143,114,888	12.37%
Local Share of Taxes	\$20,034,342	\$22,048,291	10.05%



Harrah's Casino Cruises Joliet

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	13	\$121,666,607	\$14,487,777	11.9%
Craps	3	50,095,926	8,827,713	17.6%
Roulette	2	20,305,731	5,449,030	26.8%
CS Poker	1	4,840,008	1,323,063	27.3%
Three Card Poker	3	17,467,244	5,106,850	29.2%
Texas Holdem Bonus	1	479,352	92,532	19.3%
Mini-Baccarat	1	11,504,004	1,709,343	14.9%
TOTAL	24	\$226,358,872	\$36,996,308	16.3%

Electronic Games Detail

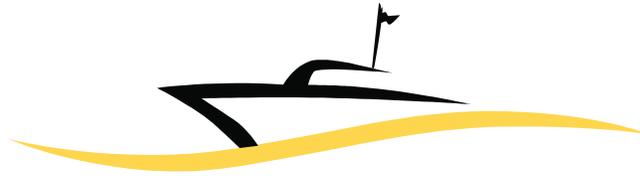
EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	16	\$25,978,889	\$3,884,389	15.0%
\$0.02	206	473,552,235	55,553,798	11.7%
\$0.03	22	41,342,547	5,443,911	13.2%
\$0.05	382	881,084,000	106,933,741	12.1%
\$0.10	1	2,529,426	355,998	14.1%
\$0.25	244	1,033,368,048	62,055,278	6.0%
\$0.50	11	16,847,899	2,436,672	14.5%
\$1	268	1,554,664,273	91,180,237	5.9%
\$5	32	204,929,960	13,907,453	6.8%
\$10	1	12,434,790	701,473	5.6%
\$25	3	18,556,275	1,283,750	6.9%
\$100	1	4,890,200	359,800	7.4%
TOTAL	1,187	\$4,270,178,542	\$344,096,500	8.1%



Harrah's Casino Cruises Joliet

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	984,802	66,504,195	10,960,431	4,310,011	67.53
1994 Total	2,684,777	167,484,237	27,807,413	11,058,989	62.38
1995 Total	3,046,011	201,348,131	33,248,231	13,113,417	66.10
1996 Total	2,879,259	181,568,146	30,114,481	11,957,666	63.06
1997 Total	3,127,340	152,565,997	26,012,240	10,755,640	48.78
1998 Total	3,144,209	162,274,306	39,343,115	11,260,692	51.61
1999 Total	2,834,435	216,590,775	55,345,672	13,669,642	76.41
2000 Total	2,431,006	280,624,566	74,156,303	16,468,556	115.44
2001 Total	2,730,403	300,897,003	80,495,582	17,774,600	110.20
2002 Total	3,102,623	315,107,433	107,596,860	18,864,122	101.56
2003 Total	2,386,938	269,772,752	99,849,343	15,877,132	113.02
2004 Total	1,954,282	272,333,009	116,810,737	15,592,392	139.35
2005 Total	2,215,276	313,441,362	126,425,020	17,888,210	141.49
Jan	213,143	28,699,559	3,571,178	1,647,398	134.65
Feb	207,333	28,174,963	5,688,993	1,616,238	135.89
Mar	220,505	28,849,980	7,469,561	1,663,303	130.84
Apr	216,923	29,719,352	9,381,245	1,703,298	137.00
May	215,777	29,507,502	10,029,637	1,692,405	136.75
June	207,775	27,460,896	11,040,663	1,582,984	132.17
July	239,922	31,210,985	13,127,883	1,798,130	130.09
Aug	234,285	28,835,350	13,454,553	1,677,172	123.08
Sept	230,071	29,141,465	13,578,012	1,687,612	126.66
Oct	226,234	28,428,994	13,242,513	1,647,350	125.66
Nov	209,071	27,502,496	12,792,069	1,583,952	131.55
Dec	232,628	30,005,801	13,982,100	1,734,500	128.99
2006 Total	2,653,667	347,537,343	127,358,407	20,034,342	130.96
Jan	228,720	29,842,931	3,802,424	1,720,144	130.48
Feb	206,852	28,070,216	5,721,971	1,610,595	135.70
Mar	265,421	34,167,434	9,072,869	1,973,941	128.73
Apr	233,811	32,204,283	10,530,576	1,842,929	137.74
May	245,629	32,859,648	11,706,168	1,888,842	133.78
June	264,144	32,342,757	13,467,585	1,881,556	122.44
July	275,404	34,133,802	15,387,502	1,982,433	123.94
Aug	268,035	34,157,235	15,911,472	1,976,413	127.44
Sept	243,728	30,777,694	14,334,391	1,782,276	126.28
Oct	260,141	31,402,515	14,662,571	1,831,506	120.71
Nov	266,166	31,439,908	14,687,142	1,838,924	118.12
Dec	234,053	29,694,385	13,830,217	1,718,732	126.87
2007 Total	2,992,104	381,092,808	143,114,888	22,048,291	127.37

2006 and 2007 State Share exceeded base payment requirement



Hollywood Casino – Aurora, Inc.



Hollywood Casino • 49 West Galena Boulevard • Aurora, Illinois 60506 • Telephone: 800 888-7777

Quick Facts

- First licensed: July 1993
- Renewed: December 2006
- Next renewal: December 2010
- Waterway: Fox River
- Gambling space: 41,384 sq. ft.
- Employees: 893
- Admissions: 1,815,777
- Adjusted gross receipts per admission: \$150.06
- Average daily admissions: 4,975
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$272,475,694
- State share of taxes: \$91,958,958
- Local share of taxes: \$15,449,378



Hollywood Casino – Aurora, Inc.

Calendar Year Comparison

	2006	2007	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$265,688,563	\$272,475,694	2.55%
Taxable AGR (includes adjustments)	\$265,828,044	\$272,672,008	2.57%
Admissions	1,814,179	1,815,777	0.09%
AGR Per Admission	\$146.45	\$150.06	2.47%
Gambling Sq. Ft.	41,384	41,384	0.00%
Number of Table Games	27	27	0.00%
Table Drop	\$187,386,788	\$200,903,899	7.21%
Table AGR	\$31,195,343	\$32,780,873	5.08%
AGR/Table/Day	\$3,165.43	\$3,326.32	5.08%
Table Game AGR to Drop %	16.6%	16.3%	-1.81%
Number of EGD's	1,167	1,172	0.43%
EGD Handle	\$3,024,992,391	\$2,988,482,242	-1.21%
EGD AGR	\$234,493,220	\$239,694,821	2.22%
AGR/EGD/Day	\$550.51	\$560.32	1.78%
EGD AGR to Handle %	7.8%	8.0%	2.56%
Total Tax	\$110,760,196	\$107,408,336	-3.03%
Total State Share	\$95,654,615	\$91,958,958	-3.86%
Net Base Payment	\$6,778,637	\$0	
State Share of Taxes	\$88,875,978	\$91,958,958	3.47%
Local Share of Taxes	\$15,105,581	\$15,449,378	2.28%



Hollywood Casino – Aurora, Inc.

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	13	\$125,112,690	\$15,078,658	12.1%
Craps	3	29,596,488	4,933,533	16.7%
Roulette	3	17,722,503	4,561,650	25.7%
Poker	4	12,108,522	4,453,593	36.8%
CS Poker	2	7,466,674	1,753,309	23.5%
Three Card Poker	1	8,124,523	1,769,757	21.8%
Pai Gow Poker	1	772,499	230,373	29.8%
TOTAL	27	\$200,903,899	\$32,780,873	16.3%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	30	\$59,206,667	\$5,938,112	10.0%
\$0.02	253	450,200,294	53,740,545	11.9%
\$0.05	234	390,057,104	47,368,221	12.1%
\$0.10	9	33,059,492	2,523,086	7.6%
\$0.25	258	630,469,458	47,062,141	7.5%
\$0.50	38	77,887,591	7,059,614	9.1%
\$1	314	1,196,092,496	68,777,521	5.8%
\$5	30	130,773,940	5,815,865	4.4%
\$25	6	20,735,200	1,409,716	6.8%
TOTAL	1,172	\$2,988,482,242	\$239,694,821	8.0%



Hollywood Casino – Aurora, Inc.

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	994,627	64,139,618	10,615,570	4,201,608	64.49
1994 Total	2,352,803	139,716,301	23,310,248	9,338,618	59.38
1995 Total	2,723,083	146,456,718	24,691,591	10,045,919	53.78
1996 Total	3,180,239	157,210,011	26,761,741	11,040,740	49.43
1997 Total	3,608,393	153,798,896	26,678,227	11,298,338	42.62
1998 Total	3,281,429	157,001,757	37,783,240	11,115,064	47.85
1999 Total	3,074,115	191,045,640	47,918,047	12,631,438	62.15
2000 Total	2,661,334	217,495,111	55,378,114	13,530,798	81.72
2001 Total	2,307,698	232,211,411	59,478,275	13,919,461	100.62
2002 Total	2,638,509	272,601,315	89,472,095	16,259,193	103.32
2003 Total	1,917,314	246,866,057	85,708,126	14,253,797	128.76
2004 Total	1,448,717	229,541,358	89,493,262	12,923,396	158.44
2005 Total	1,547,775	240,996,416	87,792,528	13,606,013	155.71
Jan	149,795	21,751,309	2,473,651	1,236,825	145.21
Feb	140,431	21,750,012	3,844,686	1,228,511	154.88
Mar	151,280	23,079,562	5,165,492	1,304,129	152.56
Apr	148,580	22,335,316	6,027,647	1,267,221	150.33
May	149,967	22,261,877	6,974,084	1,261,898	148.45
June	146,050	21,083,864	13,942,530	1,203,249	144.36
July	161,980	22,637,276	8,052,185	1,293,809	139.75
Aug	152,940	21,863,309	9,051,674	1,246,164	142.95
Sept	155,476	22,445,424	9,310,735	1,280,449	144.37
Oct	153,376	22,371,374	10,330,363	1,270,915	145.86
Nov	148,633	21,486,184	9,970,691	1,223,458	144.56
Dec	155,671	22,623,056	10,510,877	1,288,953	145.33
2006 Total	1,814,179	265,688,563	95,654,615	15,105,581	146.45
Jan	157,977	22,493,865	2,575,054	1,287,527	142.39
Feb	134,224	20,803,922	3,711,071	1,169,452	154.99
Mar	167,376	26,266,539	5,921,830	1,483,443	156.93
Apr	157,252	23,612,868	6,538,448	1,337,815	150.16
May	157,399	23,113,800	7,496,951	1,314,437	146.85
June	157,880	22,657,767	7,694,003	1,292,994	143.51
July	161,367	23,243,686	8,788,481	1,322,043	144.04
Aug	151,570	23,112,946	9,560,493	1,308,739	152.49
Sept	148,381	22,769,181	9,809,857	1,286,347	153.45
Oct	143,836	21,780,794	10,105,441	1,234,699	151.43
Nov	141,984	21,799,851	10,093,902	1,231,977	153.54
Dec	136,531	20,820,475	9,663,427	1,179,905	152.50
2007 Total	1,815,777	272,475,694	91,958,958	15,449,378	150.06

June 2006 State Share figure includes Net Base Payment

2007 State Share exceeded base payment requirement



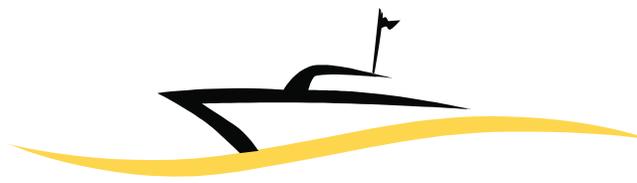
Casino Queen, Inc.



Casino Queen • 200 South Front Street • East St. Louis, Illinois 62201 • Telephone: 800 777-0777

Quick Facts

- First licensed: July 1993
- Renewed: August 2005
- Next renewal: July 2009
- Waterway: Mississippi River
- Gambling space: 40,000 sq. ft.
- Employees: 1,007
- Admissions: 2,288,232
- Adjusted gross receipts per admission: \$82.43
- Average daily admissions: 6,269
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$188,624,732
- State share of taxes: \$59,547,076
(Includes Base Payments)
- Local share of taxes: \$11,738,204



Casino Queen, Inc.

Calendar Year Comparison

	2006	2007	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$174,279,291	\$188,624,732	8.23%
Taxable AGR (includes adjustments)	\$174,330,495	\$188,999,413	8.41%
Admissions	2,108,803	2,288,232	8.51%
AGR Per Admission	\$82.84	\$82.43	-0.49%
Gambling Sq. Ft.	27,500	40,000	45.45%
Number of Table Games	34	34	0.00%
Table Drop	\$158,185,476	\$161,902,207	2.35%
Table AGR	\$27,218,659	\$27,568,847	1.29%
AGR/Table/Day	\$2,193.28	\$2,221.50	1.29%
Table Game AGR to Drop %	17.2%	17.0%	-1.16%
Number of EGD's	1,122	1,121	-0.09%
EGD Handle	\$2,912,691,762	\$3,005,833,006	3.20%
EGD AGR	\$147,060,632	\$161,055,885	9.52%
AGR/EGD/Day	\$359.10	\$393.62	9.61%
EGD AGR to Handle %	5.0%	5.4%	0.08%
Total Tax	\$64,816,020	\$71,285,280	9.98%
Total State Share	\$53,995,657	\$59,547,076	10.28%
Net Base Payment	\$4,430,783	\$3,745,847	-15.46%
State Share of Taxes	\$49,564,874	\$55,801,229	12.58%
Local Share of Taxes	\$10,820,363	\$11,738,204	8.48%



Casino Queen, Inc.

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	19	\$91,907,871	\$12,779,010	13.9%
Craps	4	25,869,980	6,242,145	24.1%
Roulette	4	10,106,475	2,870,087	28.4%
CS Poker	1	2,762,630	624,355	22.6%
Three Card Poker	2	9,900,881	1,685,941	17.0%
Mini Baccarat	3	18,937,327	2,840,307	15.0%
Pai Gow Poker	1	2,417,043	527,002	21.8%
TOTAL	34	\$161,902,207	\$27,568,847	17.0%

Electronic Games Detail

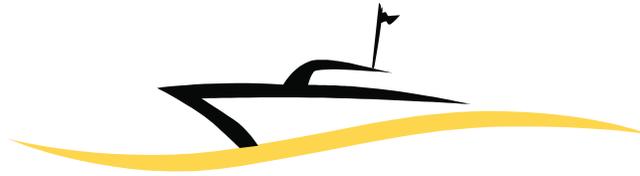
EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	188	\$385,216,381	\$36,063,637	9.4%
\$0.02	40	76,075,626	6,891,580	9.1%
\$0.05	187	372,877,251	26,098,201	7.0%
\$0.10	3	10,835,552	580,768	5.4%
\$0.25	335	862,048,015	42,149,766	4.9%
\$0.50	34	96,694,005	4,096,581	4.2%
\$1	281	815,939,604	34,094,979	4.2%
\$2	1	12,361,063	357,770	2.9%
\$5	46	344,391,904	9,551,965	2.8%
\$10	1	4,597,105	37,483	0.8%
\$25	3	14,573,000	619,305	4.2%
\$50	1	4,779,200	203,450	4.3%
\$100	1	5,444,300	310,400	5.7%
TOTAL	1,121	\$3,005,833,006	\$161,055,885	5.4%



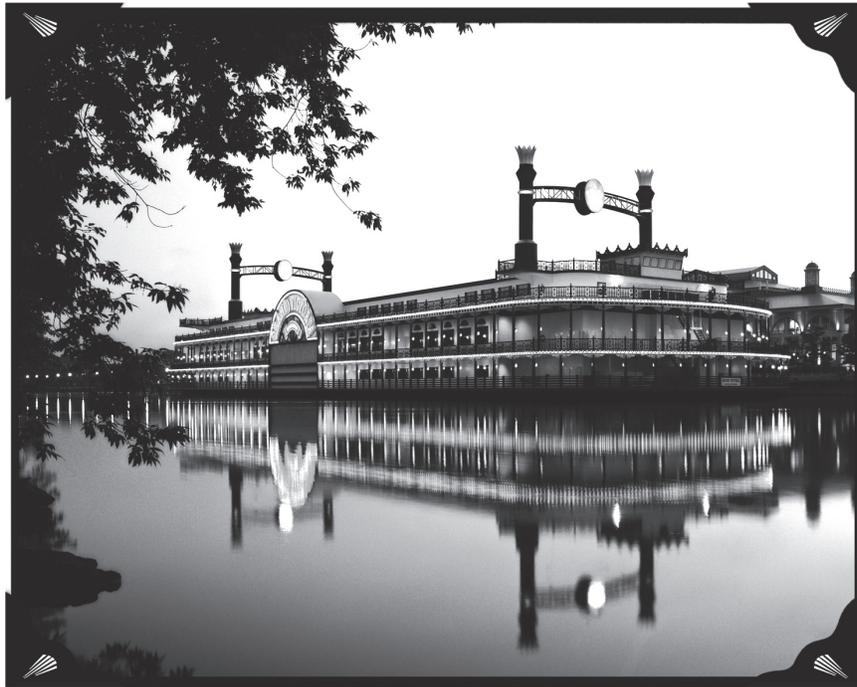
Casino Queen, Inc.

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,215,951	51,541,276	8,947,142	3,793,015	42.39
1994 Total	3,671,883	129,785,446	23,139,700	10,161,155	35.35
1995 Total	3,883,179	128,197,800	23,112,849	10,293,069	33.01
1996 Total	4,105,920	128,987,975	23,454,116	10,555,319	31.42
1997 Total	3,607,561	116,590,371	21,096,117	9,437,080	32.32
1998 Total	3,425,733	116,486,988	25,895,396	9,254,006	34.00
1999 Total	2,811,248	138,202,218	31,762,447	9,719,782	49.16
2000 Total	2,109,551	156,880,385	36,681,103	9,954,810	74.37
2001 Total	2,024,046	155,082,587	36,063,984	9,780,703	76.62
2002 Total	2,038,942	156,943,162	40,184,130	9,895,991	76.97
2003 Total	2,032,566	158,033,927	52,995,840	9,926,617	77.75
2004 Total	2,166,506	166,262,134	63,224,264	10,483,145	76.74
2005 Total	2,108,803	168,724,765	54,343,093	10,545,446	80.01
Jan	175,298	15,141,238	1,862,126	931,063	86.37
Feb	171,503	14,838,790	2,191,428	911,439	86.52
Mar	181,376	15,224,726	3,047,749	948,519	83.94
Apr	179,643	14,171,898	3,297,116	885,195	78.89
May	184,568	15,167,253	3,783,196	943,248	82.18
June	171,484	13,814,378	8,546,746	861,651	80.56
July	176,406	14,906,471	4,612,194	921,351	84.50
Aug	183,777	14,838,652	5,194,873	926,441	80.74
Sept	182,491	13,810,325	4,853,421	873,020	75.68
Oct	165,415	13,355,694	4,745,996	844,671	80.74
Nov	158,396	13,837,392	5,500,229	848,581	87.36
Dec	173,481	15,172,474	6,360,583	925,184	87.46
2006 Total	2,103,838	174,279,291	53,995,657	10,820,363	82.84
Jan	167,436	13,647,833	1,694,023	847,011	81.51
Feb	157,611	14,289,977	1,962,360	872,690	90.67
Mar	177,227	15,684,669	3,097,329	960,905	88.50
Apr	159,041	14,252,221	3,202,253	871,450	89.61
May	163,780	14,425,703	3,576,736	885,819	88.08
June	159,606	13,904,467	7,749,337	854,424	87.12
July	164,280	14,266,115	4,279,098	878,579	86.84
Aug	286,754	18,814,087	6,839,928	1,250,819	65.61
Sept	233,278	17,793,422	6,378,907	1,142,871	76.28
Oct	214,186	17,302,998	6,270,770	1,057,819	80.78
Nov	205,448	17,355,977	7,353,559	1,073,281	84.48
Dec	199,585	16,887,263	7,142,776	1,042,536	84.61
2007 Total	2,288,232	188,624,732	59,547,076	11,738,204	82.43

June 2006 and 2007 State Share figure includes Net Base Payment



Elgin Riverboat Resort



Grand Victoria • 250 South Grove Street • Elgin, Illinois 60120 • Telephone: 847 468-7000

Quick Facts

- First licensed: October 1994
- Renewed: June 2005
- Next renewal: October 2008
- Waterway: Fox River
- Gambling space: 29,850 sq. ft.
- Employees: 1,262
- Admissions: 2,463,803
- Adjusted gross receipts per admission: \$177.27
- Average daily admissions: 6,750
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$436,767,202
- State share of taxes: \$203,220,085
(Includes Base Payments)
- Local share of taxes: \$24,301,668



Elgin Riverboat Resort

Calendar Year Comparison

	2006	2007	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$430,016,681	\$436,767,202	1.57%
Taxable AGR (includes adjustments)	\$430,042,028	\$436,757,298	1.56%
Admissions	2,630,134	2,463,803	-6.32%
AGR Per Admission	\$163.50	\$177.27	8.42%
Gambling Sq. Ft.	29,850	29,850	0.00%
Number of Table Games	37	29	-7.50%
Table Drop	\$410,983,638	\$382,332,974	-6.97%
Table AGR	\$73,046,435	\$69,418,554	-4.97%
AGR/Table/Day	\$5,408.84	\$6,558.20	21.25%
Table Game AGR to Drop %	17.8%	18.2%	2.25%
Number of EGD's	1,102	1,151	4.45%
EGD Handle	\$5,639,294,635	\$5,705,155,064	1.17%
EGD AGR	\$356,970,246	\$367,348,648	2.91%
AGR/EGD/Day	\$887.48	\$874.40	-1.47%
EGD AGR to Handle %	6.3%	6.4%	1.59%
Total Tax	\$233,866,652	\$227,521,753	-2.71%
Total State Share	\$209,734,417	\$203,220,085	-3.11%
Net Base Payment	\$45,330,236	\$36,126,696	-20.30%
State Share of Taxes	\$164,404,181	\$167,093,389	1.64%
Local Share of Taxes	\$24,132,235	\$24,301,668	0.70%



Elgin Riverboat Resort

Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	15	\$210,460,053	\$31,280,932	14.9%
Craps	4	64,735,815	12,937,731	20.0%
Roulette	4	49,653,672	12,960,739	26.1%
CS Poker	2	12,222,336	2,843,505	23.3%
Three Card Poker	3	25,742,221	5,862,504	22.8%
Baccarat	1	19,518,877	3,533,143	18.1%
TOTAL	29	\$382,332,974	\$69,418,554	18.2%

Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	3	\$4,008,228	\$501,098	12.5%
\$0.02	118	273,620,512	32,161,073	11.8%
\$0.05	183	398,461,367	44,849,917	11.3%
\$0.10	75	179,881,987	18,516,895	10.3%
\$0.25	258	977,256,165	74,922,066	7.7%
\$0.50	45	182,204,627	13,190,387	7.2%
\$1	392	2,802,198,324	142,879,857	5.1%
\$5	65	745,065,179	33,982,926	4.6%
\$10	4	45,996,200	2,333,422	5.1%
\$25	6	70,978,275	2,597,099	3.7%
\$100	2	25,484,200	1,413,908	5.5%
TOTAL	1,151	\$5,705,155,064	\$367,348,648	6.4%



Elgin Riverboat Resort

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	0	0	0	0	0
1994 Total	908,887	36,545,739	6,390,748	2,736,174	40.21
1995 Total	3,816,024	204,092,886	34,429,957	14,020,668	53.48
1996 Total	3,869,130	233,247,096	38,856,194	15,531,485	60.28
1997 Total	3,748,863	243,362,847	40,253,290	15,917,005	64.92
1998 Total	3,882,926	256,318,720	68,271,058	16,697,614	66.01
1999 Total	3,745,047	318,009,097	86,667,370	19,648,768	84.91
2000 Total	3,608,805	385,739,139	106,898,154	22,907,030	106.89
2001 Total	3,484,791	416,690,151	115,946,654	24,311,768	119.57
2002 Total	2,986,833	405,674,718	142,716,311	23,266,708	135.82
2003 Total	2,799,688	380,701,240	172,224,874	21,844,186	135.98
2004 Total	2,850,379	400,474,595	203,666,136	22,880,350	140.50
2005 Total	2,713,165	407,063,503	174,052,703	23,066,119	150.03
Jan	227,374	36,907,834	5,008,844	2,064,259	162.32
Feb	209,934	32,286,444	7,047,369	1,830,071	153.79
Mar	231,769	38,649,722	11,184,293	2,163,571	166.76
Apr	220,764	36,154,921	12,239,833	2,035,888	163.77
May	229,373	36,069,768	14,389,099	2,026,177	157.25
June	211,543	33,051,375	59,629,571	1,864,376	156.24
July	233,424	38,358,011	17,741,732	2,152,855	164.33
Aug	224,402	36,019,467	16,655,057	2,025,097	160.51
Sept	216,910	36,264,212	16,763,935	2,031,367	167.19
Oct	209,229	35,110,479	16,310,327	1,974,992	167.81
Nov	203,316	34,575,032	15,881,398	1,922,734	170.06
Dec	212,096	36,569,416	16,882,959	2,040,848	172.42
2006 Total	2,630,134	430,016,681	209,734,417	24,132,235	163.50
Jan	204,174	35,550,169	4,752,707	1,981,134	174.12
Feb	177,972	33,078,717	7,067,633	1,830,134	185.86
Mar	227,407	40,603,561	11,781,155	2,260,960	178.55
Apr	206,586	37,153,410	12,467,546	2,061,105	179.84
May	208,662	36,525,918	14,758,649	2,035,604	175.05
June	207,381	36,284,061	52,000,020	2,020,095	174.96
July	227,153	39,229,156	18,136,650	2,191,858	172.70
Aug	213,972	37,560,227	17,284,904	2,086,968	175.54
Sept	206,567	35,842,372	16,627,702	2,008,186	173.51
Oct	202,429	36,041,243	16,566,172	1,998,130	178.04
Nov	192,215	34,843,469	16,078,776	1,936,031	181.27
Dec	189,285	34,054,899	15,698,171	1,891,463	179.91
2007 Total	2,463,803	436,767,202	203,220,085	24,301,668	177.27

June 2006 and 2007 State Share figure includes Net Base Payment

Appendix

Glossary of Terms

Adjusted Gross Receipts (AGR)

Gross gaming receipts, less winnings paid to wagerers. Also referred to as casino win.

Admissions

Prior to dockside gambling in June 1999, admissions were the sum of both turnstile count and passengers remaining on board for each subsequent excursion. On June 26, 1999, dock side gambling began in Illinois. On that date the definition of admissions changed to reflect the number of patrons entering the casinos.

Education Assistance Fund (EAF)

A fund of the State of Illinois into which state-retained gaming taxes are deposited.

Electronic Gaming Device (EGD)

A video gaming machine or reel type of machine commonly referred to as a slot machine.

EGD Drop

The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

EGD Handle

The total amount wagered on an electronic gaming device.

EGD Win Percent

The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to figure the actual electronic gaming device win percentage.)

Gaming Positions

Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to figure those positions are:

Electronic gaming devices — 90 percent of the total number of devices available for play

Craps — 10 positions for each craps table

Other table games – 5 positions for each table

Keno – 5 gaming positions

Slot Machine

The common phrase to describe an Electronic Gaming Device.

Total Table Drop

The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.

Appendix

Illinois Gaming Board Approved Games

“Baccarat / Mini-baccarat”

A card game played upon a table with a layout, using a single deck or multiple decks of cards dealt from a shoe or an automatic shuffling machine. The shoe may be offered to each player. The highest game count possible is *nine*. The hand with the highest point count wins.

“Big Six”

A game played on a vertical wheel having separate compartments. A player bets on the outcome of the wheel spin by placing wagers on areas of a layout, which corresponds to the compartments on the wheel.

“Blackjack (Twenty-one)”

A card game played upon a table with a layout, using a single deck or multiple decks of cards. The player attempts to beat the dealer by obtaining a card total equal to or less than twenty-one (21), such that his total is higher than the dealer's.

“Caribbean Draw Poker”

A draw poker game, played upon a “Caribbean Draw Poker” layout with a standard 52-card poker deck. Each player plays against the dealer and has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

“Caribbean Stud Poker”

A five-card stud poker game played upon a table with a layout, using a standard 52-card poker deck. Each player plays against the dealer and also has the option of making an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

“Craps”

A game played upon a table with a layout in which two dice are rolled to make different points or combinations. Wagers are placed upon various possible outcomes for a given roll of the dice or for a series of rolls.

“Give-away”

A game where patron entry to the game is determined by attendance on a riverboat or the attainment of a certain outcome or an accumulation of points/credits on a gaming device.

“Four Card Poker”

A card game using a standard 52-card deck. There are three ways to play: player to wager against the dealer; player to wager only on value of own hand against payable; or player to wager both against the dealer and value of own hand.

“Let It Ride Poker”

A card game, using a standard 52-card poker deck, played upon a table with a layout accommodating up to seven players. A player places multiple wagers and seeks to attain a winning poker hand using, in combination, cards dealt to the player and community cards held by the dealer.

“Let It Ride Bonus”

Wherein, the player, while playing Let It Ride, may place an additional wager to win a higher payout.

“Multi-Action Blackjack”

Wherein the player makes two or three wagers; the dealer uses a common up-card; and the player uses initial cards dealt for all hands played.

“Pai Gow Poker”

A table game that is played with a standard 52-card poker deck with a joker that may be used as an *ace* or to complete a straight or flush. Up to six players and a dealer (banker) play around a gaming table.

The dealer shuffles the deck and deals out seven stacks of seven cards, discarding the remaining four cards. Each player receives and arranges the seven cards into a five-card and two-card hand. The five-card hand must outrank the two-card hand. To win, both of the player's hands must beat both of the dealer's hands.

When a player wins, the dealer uses the banker's money to pay the player even money for their bet. If the player's hand loses, the dealer awards the player's bet to the banker. The house may take a commission on each winning bet.

“Poker”

A card game played simultaneously by a maximum of 11 players who are dealt cards by a non-player dealer. The object of the game is for each player to bet the superiority of his own hand and win the other players' bets by either making a bet that no other player is willing to match or proving to hold the most valuable cards after all the betting is over.

Appendix

Illinois Gaming Board Approved Games (continued)

“Red Dog”

A card game played upon a table with a layout, using a single deck or multiple decks of cards with each suit valued in a descending order – the *ace* as the high card. The dealer deals three cards face-up. Wagers are won if each of the three cards dealt have identical values or if the third card dealt has a value between the values of the first and second cards.

“Roulette”

A game using a table layout and a horizontal rotating wheel with 37 or 38 compartments. Players make wagers on numbers and colors corresponding to the compartments on the wheel. The outcome of the game is determined by the compartment in which a non-metallic ball comes to rest.

“Royal Match 21”

Wherein the player, while playing Blackjack, may place additional wagers based on obtaining matching suits.

“Sic Bo”

A dice game played with three dice contained in a sealed shaker. Wagers are placed on a layout showing all possible winning combinations.

“Single Hand 21”

A variation of Blackjack, played upon a single hand 21 table game layout accommodating up to seven players. Players are not dealt their own hand, instead each player plays off of a single two-card (face up) community hand that is shared by all players.

“Single-Position, Multi-Game Video Electronic Gaming Device”

Any electronically operated microprocessor based gaming device.

“Single-Position, Reel-Type Electronic Gaming Device”

Any electronically operated microprocessor based gaming device.

“Single-Position, Single-Game Video Electronic Gaming Device”

The same as a Single-Position, Reel-Type Electronic Gaming Device, except that the game outcome is portrayed on a video monitor rather than stepper motor reel position.

“Spanish 21”

A variation of Blackjack, using six Spanish decks (which do not contain 10s) and played upon a Spanish 21 table game layout accommodating up to seven players.

“Three-Card Poker”

A variation of stud poker played with a standard deck of cards on a Three-Card Poker layout. Players play against the dealer with a variety of playing and betting options.

“Twenty-One Super Bucks”

Wherein the player, while playing Blackjack, may place an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific combination of cards previously identified by the owner licensee.

“Texas Hold'em Bonus Poker”

A community card game played with a standard 52-card deck. Players and dealer are dealt 2 cards (face down) that can be used along with any of the 3, 4 or 5 Community Cards to make the highest ranked 5 card poker hand. Each player plays against the dealer. Wagers are made by players before receiving or viewing cards each step of the way. (optional side bet “bonus jackpot”)

“War”

A card game, using up to six standard 52-card decks, played upon a table with a layout accommodating seven players. A player receives a one-card hand and attempts to better the one-card hand of the dealer or, if a tie results, **best** the dealer by placing an additional wager and receiving an additional card.

“Wild Aruba Stud”

A five-card stud poker game, played upon a “Wild Aruba Stud” layout with a standard 52-card poker deck in which one or more players play against the house dealer. All *deuces* function as wild cards and can substitute for any rank or suit. Each player has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

Appendix

Illinois Licensed Suppliers

American Gaming & Electronics, Inc.

9500 West 55th Street, Suite A
McCook, Illinois 60525

Supplier: Bill validators, coin comparitors,
dealing shoes, hopper mechanisms, & related parts

Aristocrat Technologies, Inc.

7230 Amigo Street
Las Vegas, Nevada 89119

Supplier: Electronic gaming devices

Atlantic City Coin & Slot Service Company, Inc.

201 West Decatur Avenue
Pleasantville, New Jersey 08232

Supplier: Electronic gaming devices & table games

Atronic Americas, LLC.

16537 North 92nd Street
Scottsdale, Arizona 85260

Supplier: Electronic gaming devices

Bally Gaming, Inc.

6601 Bermuda Road
Las Vegas, Nevada 89119

Supplier: Electronic gaming devices

Cummins-Allison Corporation

891 Freehanville Drive
Mount Prospect, Illinois 60056

Supplier: Kiosks

Gaming Partners International USA, Inc.

aka: Paul-Son Gaming Supplies, Inc.

1700 Industrial Road
Las Vegas, Nevada 89102

Supplier: Table games, *etc.*

GEMACO, Inc.

2925 North Seven Highway
Blue Springs, Missouri 64014

Supplier: Playing cards, attendant hopper fill system

Happ Controls, Inc.

106 Garlish Drive
Elk Grove, Illinois 60007

Supplier: Accessory gaming equipment

IGT

1085 Palms Airport Drive
Las Vegas, Nevada 89119-3715

Supplier: Electronic gaming devices

JCM American Corporation

925 Pilot Road
Las Vegas, Nevada 89119

Supplier: Bill validators

Konami Gaming, Inc.

585 Trade Center Drive
Las Vegas, Nevada 89118

Supplier: Electronic gaming devices

Midwest Game Supply Company

1119 North Jefferson
Kearney, Missouri 64060

Supplier: Dice, layouts, table games

NRT Technologies, Inc

10 Compass Court
Toronto, Ontario M1S 5R3

Supplier: Kiosks

PDS Gaming Corporation

6280 Annie Oakley Drive
Las Vegas, Nevada 89120

Supplier: Refurbished EGD's, financial services

Paltronics, Inc

1145 Paltronics Court
Crystal Lake, Illinois 60014

Supplier: Progressive systems

Expired: June 26, 2007

Progressive Gaming International Corporation

formerly **Mikohn Gaming Corporation**

920 Pilot Road
Las Vegas, Nevada 89119

Supplier: Accessory gaming equipment

Shuffle Master, Inc.

1106 Palms Airport Drive
Las Vegas, Nevada 89119

Supplier: Electronic gaming devices & shuffle
machines

U.S. Playing Card Company

4590 Beech Street
Cincinnati, Ohio 45212

www.usplayingcards.com

Supplier: Playing cards

WMS Gaming, Inc.

800 South Northpoint Boulevard
Waukegan, Illinois 60085

Supplier: Electronic gaming devices

Western Money Systems, Inc.

620 Kresge Lane
Sparks, Nevada 89431

Supplier: Kiosks

Appendix

Illinois Gaming Board Executive Staff

Mark Ostrowski
Administrator

Michael Fries
Chief Legal Counsel

Luis Tigera
Deputy Administrator, Enforcement

Mark Stevens
Deputy Administrator, Investigations

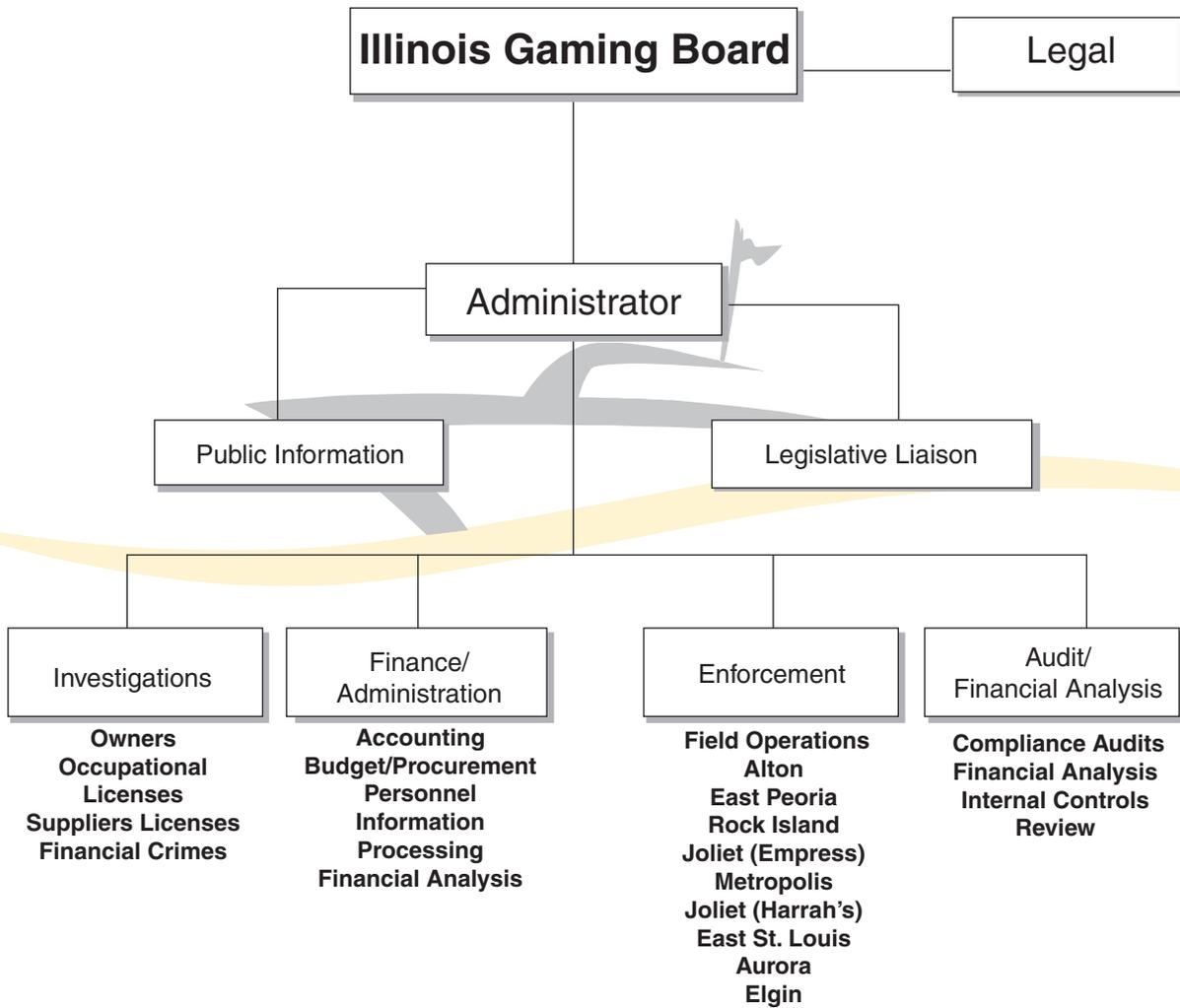
Kathy Spain
Deputy Administrator, Finance and Administration

Douglas Bybee
Deputy Administrator, Audit and Financial Analysis

Appendix

Illinois Gaming Board Organizational Chart

Illinois Department of Revenue



Appendix

Illinois Gaming Board Fiscal Year Budget

Line Item	FY 04 Actual	FY 05 Actual	FY 06 Actual	FY 07 Actual	FY 08 Estimated
Operations:					
Personal Services	\$5,016,398	\$4,760,524	\$4,780,099	\$4,878,492	\$6,088,300
Retirement	126,579	102,895	35,155	0	0
Retirement Pick-Up	674,443	763,125	372,681	562,437	1,010,700
Social Security	205,496	186,546	187,457	173,783	315,800
Medicare Group Ins.	720,379	879,635	909,881	892,266	1,291,300
Contractual	6,386,236	6,794,913	549,898	839,482	1,017,400
Travel	45,210	54,584	51,149	76,889	78,300
Commodities	14,427	20,761	9,436	8,834	19,600
Printing	5,235	3,916	3,426	3,223	6,300
Equipment	13,183	29,802	126,120	284,047	135,900
EDP	75,763	23,161	15,475	39,625	57,900
Telecommunications	349,400	619,813	220,012	212,093	206,500
Operation of Autos	51,915	43,062	58,255	50,476	50,000
Illinois State Police Expenses	0	0	7,065,435	8,297,756	8,300,000
Shared Services	0	0	0	471,105	6,307,500
Total Operations	\$13,684,664	\$14,282,737	\$14,384,479	\$16,790,508	\$24,885,500
Education Funding	664,200,000	692,800,000	685,000,000	685,000,000	545,000,000
Transfers to Locals	98,558,912	102,877,358	104,400,000	119,124,088	118,500,000
Refunds	0	0	25,000	0	50,000
Grand Total	\$776,443,576	\$809,960,095	\$803,809,479	\$820,914,596	\$688,435,500

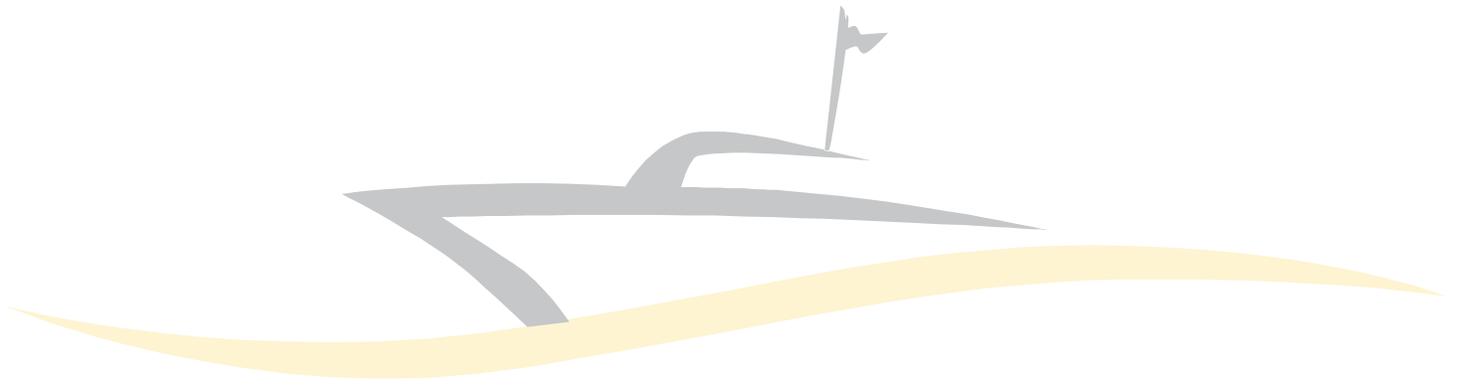
Appendix

Credits

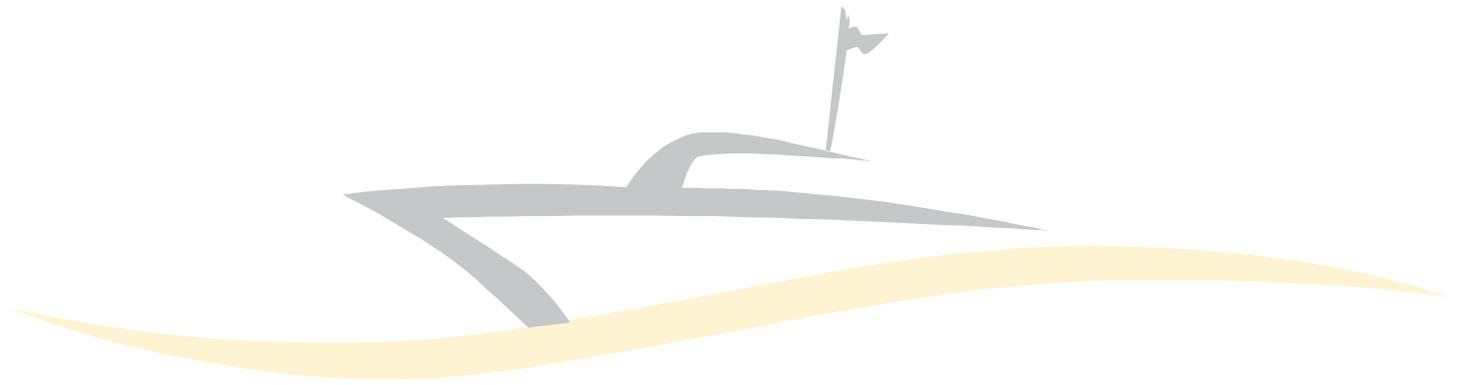
- Public Information Officer* ● Gene O'Shea
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- Project Coordinator* ● Julie Stoecker
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Notes



Notes





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