



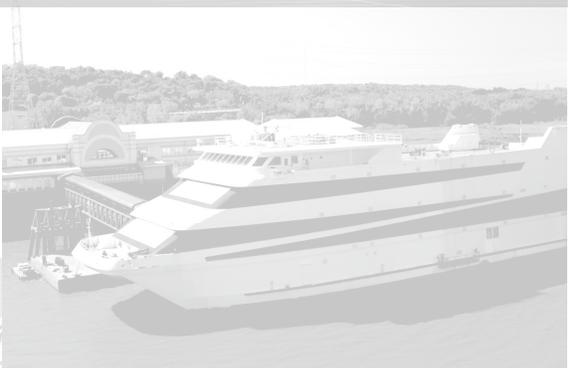
# Illinois Gaming Board

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# 2008

# Annual Report





# *Illinois Gaming Board*

The Illinois Gaming Board is pleased to submit its Annual Report for calendar year 2008.



2008



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# Illinois Gaming Board Members

*Judge Aaron Jaffe, Chairman*

Appointed March 21, 2005



**JUDGE AARON JAFFE** was in private practice from 1953 to 1985. He served in the Illinois House of Representatives (1971 to 1985) where he Chaired both the Judiciary Committee and the Rape Study Committee and Co-chaired the Legislative Investigating Committee. Other legislative assignments included the Rules, Public Utilities, Environment, Elementary and Secondary Education, Higher Education, Human Resources, Agriculture and Revenue committees. Judge Jaffe was the principal sponsor of legislation that resulted in major changes in the law such as the present Marriage and Dissolution of Marriage Act, the

new Criminal Sexual Assault Statutes and the 1984 Parentage Act. While serving as the House Judiciary Committee Chair, Judge Jaffe aided in enacting present statutes such as the Business Corporation, Independent Administration Probate, and Illinois Freedom of Information Acts. He has received six Best Legislator Awards from the Independent Voters of Illinois, including the Ethel Parker Award and three Legislator of the Year Awards from the Illinois Education Association. Judge Jaffe also received Environmental Awards from the Illinois Environmental Council for every term he served in the Legislature. He received a Citation from the Committee on Courts and Justice and the Jane Adams Award from the Illinois Women's Political Caucus. Judge Jaffe served as a Cook County Circuit Court Judge from 1985 until his retirement in 2004, serving in both the Law and Chancery Divisions. In the Law Division, Judge Jaffe adjudicated personal injury, medical malpractice and product liability cases. In the Chancery Division, Judge Jaffe presided over corporate and partnership disputes, contract matters, insurance litigation, class actions, zoning cases, administrative law matters, condominium disputes, church litigation, real estate litigation and other complex equitable cases. In 1990, he was awarded Judge of the Year in Domestic Relations Division by his fellow Judges. Judge Jaffe is the founding President of the Jewish Judges of Illinois and has received mediation training at the National Judicial College. He was a Member of Chief Justice Warren Burger's Prison Industries Task Force and also taught and was an adjunct professor at University of Loyola School of Law. He has been a speaker and lecturer many times during his career.

*Charles Gardner*

Appointed March 21, 2005

**CHARLES GARDNER**, who is semi-retired, is the manager of a family-owned real estate leasing company. Before retiring in 1997, he was President, CEO and a Member of the Board of Trustees of The Chicago Dock and Canal Trust, a real estate investment trust in Chicago.

Prior to joining the Trust in 1980, Mr. Gardner was employed with Vail Associates Inc. and was responsible for helping develop the Beaver Creek, Colorado ski resort. From 1975 to 1980

Mr. Gardner worked for the Oxford Development Group Ltd., a major Canadian real estate development company. He started his career as a CPA with Arthur Anderson in Denver. During his career he was a member of the Urban Land Institute, a Member of the Board and past President of the National Association of Real Estate Investment Trusts and a member of both the Board and Executive Committee of the National Realty Committee. Mr. Gardner currently serves on the Roosevelt University Board and the Civic Federation. In addition he serves on the Northwestern Memorial Foundation Board and the Northwestern Memorial Insurance Corporation, which are both affiliates of Northwestern Memorial Hospital. Mr. Gardner also serves on the Board of Northwestern Medical Faculty Foundation. Mr. Gardner formerly served on the Board of Directors of Lohan Caprile Goettsch architects, and as a Board Member on the Metropolitan Pier and Exposition Authority and the Lawson House YMCA. Mr. Gardner played professional basketball for one year with the Denver Rockets. He earned his MBA with emphasis in accounting and a BA in mathematics from the University of Colorado at Boulder.





# Illinois Gaming Board Members

## Reverend Eugene Winkler

Appointed March 21, 2005



**REV. EUGENE WINKLER** is a retired Methodist minister and social activist. As a churchman, he served as Senior Pastor of the Chicago Temple, First United Methodist Church (1989 to 2001) and as Senior Pastor, Community United Methodist Church in Naperville (1973 to 1989). Rev. Winkler served as Pastor at the United Methodist Church, Waukegan (1967 to 1973). He has served as an adjunct professor at The Divinity School of the University of Chicago (1992 to 2001) and as a lecturer at the Chicago Theological Seminary (1976 to 1980). Before retiring, Rev. Winkler presided over several charitable and service organizations, including Protestants for the Common Good and Interfaith Coalition for the Homeless in Chicago. He has served on various Boards in the Chicago area including the Better Government Association, which is a civic watchdog group that combats waste, corruption and inefficiency in government. In addition Rev. Winkler has served as a Board member for the Center for Ethics and Corporate Policy (1989 to 1992) and the Illinois Division of the American Civil Liberties Union (1979 to 1989).

## Joe Moore Jr.

Appointed July 1, 2005



**JOE MOORE JR.** worked for Shell Oil Company for 30 years before joining the Board. He started his career at the petroleum company in retail marketing and retired as Manager of Community Relations Midwest Region. While at Shell, Mr. Moore spearheaded programs to enhance the company's social investment commitment, playing an integral role in the opening of a \$2 million Youth Training Academy, a partnership program sponsored by Shell Oil with the Chicago Public Schools. He currently operates the Moore Group, a public affairs group specializing in reputation management, social investment strategy, stakeholder engagement and public policy. Mr. Moore is a graduate of the Illinois Institute of Technology. His many affiliations include 100 Black Men of Chicago, Chatham Avalon Park Community Council, African American Leadership Council, Black Executive Exchange Program, NAACP, Sigma Pi Phi, Druids, Chicago Assembly, and Black Public Relations Society. His board memberships include the Illinois Service Federal Savings & Loan, Chicago Convention and Tourism Bureau, Rainbow/PUSH Coalition, DuSable Museum of African American History and Eta creative Arts. Mr. Moore has been the recipient of numerous awards. Among the honors he has received include the prestigious PUSH-EXCEL's Dr. Martin Luther King Jr. Legacy and Partnership Award, Chicago Urban League's Beautiful People Award, the State of Illinois Exemplary Business-Education Partnership Award, Chicago Public Schools Public Service Award, NAACP Robert Hooks Humanitarian of the Year Award, Midwest Community Council's Distinguished Community Service Award, Alderwoman Freddrenna Lyle's Outstanding Community Service Award, Rainbow/PUSH Push for Excellence Award, the Human Resource Development Institute's Outstanding Corporate Communications Award, N'DIGO's recognition as one of the 100 most N'Fluential African Americans in Chicago and most recently, the N'DIGO Community Award for outstanding commitment to the Chicago community.



# Illinois Gaming Board Members

*Judge James E. Sullivan*  
Appointed July 2, 2005

**JUDGE JAMES E. SULLIVAN**, a Chicago attorney, specializes in arbitration and mediation in the commercial, construction, employment and personal injury fields. He also serves as a court-appointed Receiver, Guardian Ad Litem and Commissioner of Real Estate. Before entering private practice, Judge Sullivan served as a Circuit Court Judge of Cook County for 13 years, serving first in the First Municipal District hearing civil and criminal cases. In 1980 he was assigned to the Law Division of the Cook County Circuit Court and served there until 1991. While in the Law Division, Judge Sullivan presided over medical malpractice, product liability, Structural Work Act cases, wrongful death, Dram Shop Act cases, comparative negligence, legal malpractice and commercial litigation cases, as well as participating in hundreds of settlement negotiations. Prior to being a sitting judge, Judge Sullivan served as an assistant Cook County State's Attorney (1970 to 1978), prosecuting jury and non-jury felony cases. He also served as Administrative Assistant in the Office of the Chicago Police Superintendent, being appointed by Supt. Orlando W. Wilson, where he reported directly to the Superintendent after reviewing any allegations against Chicago Police officers involving allegations of civil rights abuses, excessive force or misconduct. In that capacity he acted as a liaison between the U.S. Attorney's Office and the City of Chicago Corporation Counsel. Judge Sullivan received his undergraduate degree from the University of Notre Dame and his Juris Doctorate from the University of Illinois. He has served as an adjunct professor at Northwest University School of Law, and lectured at Loyola University School of Law.





# *Riverboat Gaming in Illinois*

The Riverboat Gambling Act was enacted in February 1990, making Illinois the second state in the nation to legalize riverboat gambling. The Riverboat Gambling Act authorizes the Gaming Board to grant up to ten casino licenses. On September 11, 1991, the first riverboat casino began operation in Alton. To view a copy of the Riverboat Gambling Act and the Gaming Board's Adopted Rules, visit the Illinois Gaming Board's Web site at [www.igb.state.il.us](http://www.igb.state.il.us).

## **The Illinois Gaming Board**

The Riverboat Gambling Act created the Illinois Gaming Board. The five-member board, appointed by the Governor and confirmed by the Senate, administers a regulatory and tax collection system for riverboat casino gambling in Illinois.

The Board's staff conducts audit, legal, enforcement, investigative, operational and financial analysis activities to ensure the integrity of gaming in Illinois as mandated by the Riverboat Gambling Act. The Board assures the integrity of riverboat gambling through the regulatory oversight of casino operations and the licensing of riverboat gambling operations. The Board's staff conducts a criminal background investigation and, in some cases, a financial investigation in an effort to ensure that an applicant has no felony convictions or criminal history which would make him or her ineligible for licensure. Investigations can also include an extensive review of personal and financial background information.

The Board's staff includes approximately 150 agency employees that consist of a detail of 72 Illinois State Police employees and 78 Illinois Department of Revenue employees. Illinois Gaming Board employees may not be employed by the Board if their spouse, parent or child is an official of, or has a financial interest in or a financial relationship with, any operator engaged in gambling operations in the State of Illinois. Gaming Board members and Staff are prohibited from gambling at Illinois casinos and are subject to a strict Code of Ethics prohibiting post-termination employment, economic associations with licensees and conduct detrimental to the integrity of gaming in Illinois.

## **Riverboat Casinos**

Each Riverboat Gaming Operation is authorized to offer up to 1,200 gaming positions, consisting of a mix of electronic gaming devices and table games. In 1999 the Riverboat Gambling Act was amended to permit all Riverboat Gaming Operations to permanently moor at dock sites, without conducting cruises on any waterway. Patrons visiting the casinos must be 21 years of age to be admitted to the gambling areas of each operation. The Riverboat Gambling Act requires that all wagering in the casinos be cashless. Riverboat patrons are required to use tokens, chips or vouchers for wagering.



# Riverboat Gaming in Illinois

## Taxes

The Riverboat Gambling Act imposes two taxes on riverboat gambling operations:

### Admission Tax

Effective August 23, 2005, the admissions tax was set at \$2 a person for patrons of Casino Rock Island. For all other licensees the admissions tax was set at \$3 per person. From each admission \$1 goes to the host community where a riverboat gaming operation is located and the remainder goes to the State. In addition, each local government that serves as a host community for a casino licensee receives a share in an amount equal to five percent of Adjusted Gross Receipts (AGR). The Act defines adjusted gross receipts as gross receipts less winnings paid out to gamblers.

### Wagering Tax

Over the years the Legislature has amended the wagering tax. In 1998, the wagering tax changed from a flat 20 percent tax to a graduated tax rate based on annual AGR.

Effective July 1, 2005 the wagering tax is as follows:

- 15 percent of AGR up to and including \$25 million;
- 22.5 percent of the AGR in excess of \$25 million but not exceeding \$50 million;
- 27.5 percent of AGR in excess of \$50 million but not exceeding \$75 million;
- 32.5 percent of AGR in excess of \$75 million but not in excess \$100 million;
- 37.5 percent of AGR in excess of \$100 million but not exceeding \$150 million;
- 45 percent of AGR in excess of \$150 million but not exceeding \$200 million;
- 50 percent of AGR in excess of \$200 million.





# Year 2008 in Review

## Reissuance of 10th Owner's License

In 2008 the Board undertook a process to reissue the 10th riverboat license through a competitive bidding process. Reissuance of the license, which had been dormant since 1997, became possible because of the conclusion of the protracted litigation surrounding the former license holder, Emerald Casino, Inc.

The Board decided to use the services of an investment banker to assist in the bidding process for the 10th license. The Board determined that a qualified investment banker would be instrumental in encouraging bids, evaluating proposals, and bringing expertise to the process. The Board selected Credit Suisse as its investment banker after soliciting bids in compliance with the Illinois Procurement Code. At a special open Board meeting on July 16, 2008, members of the Credit Suisse team introduced themselves and, together with the Board, explained the bidding process. The Board then made applications for bids on the 10th license available on request, with a deadline for submission of October 14, 2008.

On October 15, 2008 the Board announced that it had received seven applications for the 10th license:

**Calumet Gaming LLC.** **Site:** Calumet City **Initial bid:** \$150 million  
*Equity stakeholders: Joe Canfora and Gary Grasso*

**Midwest Gaming and Entertainment Limited** **Site:** Des Plaines **Initial bid:** \$100 million  
*Equity stakeholders: High Plains Gaming LLC, Neil Bluhm, Andrew Bluhm, Meredith Bluhm-Wolf, Gregory Carlin, and four Bluhm family-related trusts*

**Trilliant Gaming Illinois LLC** **Site:** Rosemont **Initial bid:** \$435 million  
*Equity partners: Alex Yeminidjian, Armenco Holdings LLC, Onex Corporation and Onex Partners GP Inc.*

**Hawthorne Gaming LLC** **Site:** Stickney (on/near Hawthorne Race Course) **Initial bid:** \$150 million  
*Equity partners: Joe Canfora and the Estate of Thomas Carey*

**CCH Gaming Partners LLC** **Site:** Country Club Hills **Initial bid:** \$60 million  
*Equity stakeholders: Lafayette Gatling, Marguerite Gatling, Michael Reschke and Steven Craig*

**Waukegan Gaming LLC** **Site:** Waukegan **Initial bid:** \$225 million  
*Equity partners: SL BDK Waukegan LLC (Richard Stein, Alan Ludwig, Charles Bidwell, Edward Duffy, Jeffrey Krol), Clairvest Group Inc, Gaming Investment Fund LLC and Michael Pizzuto.*

**SouthSide Casino LLC** **Site:** Harvey **Initial bid:** \$175 million  
*Equity partners: David Handlon, James Griffin, Satish Gabhawala, William Krug, Jonathan Harris, John Argianis and William Tsourapas.*

At a special meeting on November 14, 2008, the Board selected three finalists, Midwest Gaming and Entertainment Limited (Des Plaines), Trilliant Gaming Illinois LLC (Rosemont), and Waukegan Gaming LLC (Waukegan). The Board and Credit Suisse then entered into negotiations with the three finalists seeking to enhance their bid offers.

On November 25, 2008, each finalists made public presentations and responded to questions from Board members and staff. The Board held an open meeting on December 8, 2008 to receive comments from the public.

In a 3-1 vote on December 22, 2008, Midwest Gaming and Entertainment Limited was selected as the winning bidder. Board Chairman Aaron Jaffe, members James Sullivan and Charles Gardner voted to select Midwest Gaming and Entertainment Limited. Board member Joseph Moore voted to selected Waukegan Gaming LLC. Board member Eugene Winkler refused to a vote, stating concerns about each of the bidders.

In selecting Midwest Gaming and Entertainment Limited, the majority of the Board noted the negotiations process prompted Midwest Gaming and Entertainment Limited to agree to increase its initial bid amount to \$125 million. Additionally, they agreed to pay the State an additional \$300 million over the course of the next 30 years after the casino opens. The casino is expected to open in late 2010 or 2011.

In deciding against Trilliant Gaming Illinois LLC, the majority of the Board stated regulatory concerns regarding the Village of Rosemont detracted from that bid. As for Waukegan Gaming LLC's bid, the majority of the Board noted concerns regarding certain ownership interests related to character, reputation, experience and financial integrity.



# Year 2008 in Review

## Disciplinary Action

In 2008, the Board imposed fines totaling \$882,500 and issued 78 disciplinary complaints, seventy-three of which were issued to licensed individuals. The remaining 5 were issued as listed below:

### **April 22, 2008 ~ Par-A-Dice Casino**

Disciplinary complaint and \$25,000 fine for failing to ensure self-excluded person's names were removed from promotional lists. As a result, 24 self-excluded persons were mailed promotional materials. In addition, two Par-A-Dice occupational licensees were suspended for five days.

### **April 22, 2008 ~ Alton Belle Casino**

Disciplinary complaint and \$50,000 fine for the failure of its slot department to follow procedures for the installation of locks on bill validator drop boxes.

### **May 19, 2008 ~ Hollywood Casino**

Disciplinary complaint and \$800,000 fine for failing to check a list of customer prospect names to ensure a direct mail vendor did not send promotional material to self-excluded persons. Hollywood's failure resulted in 146 self-excluded persons receiving promotional materials. In addition, three casino employees were suspended for periods ranging between three and fourteen days.

### **Licensed suppliers:**

#### **September 17, 2008 ~ NRT Technology Corporation**

Disciplinary complaint and a \$5,000 fine for failing to timely file its 2008 annual submission.

#### **November 18, 2008 ~ JCM American Corporation**

Disciplinary complaint and a \$2,500 fine for failing to timely file its 2008 annual submission.

## Self-Exclusion Program for Problem Gamblers

In 2002 the Board adopted a voluntary Self-Exclusion Program for problem gamblers. In 2008, 916 persons enrolled in the Self-Exclusion Program bringing the total enrollment to 6,360 by the end of the year. The program was created to help compulsive gamblers regain control of their lives by giving them the ability to ban themselves from Illinois casinos. Those wishing to enroll in the program must complete the required forms made available at twenty-one locations throughout Illinois and five in Iowa.

For a complete list of enrollment sites, visit the Board's Web site or call **1-877-YOU-QUIT** during regular business hours. If outside of Illinois, call **1-(312) 814-8832**.

The Board maintains a database that contains identifying information about each person who enrolls in the state-wide Self-Exclusion Program. Key information is shared with casinos to ensure the self-excluded persons cannot cash checks or obtain credit at an Illinois Riverboat Gaming Operation. Illinois riverboat casinos are prohibited from sending marketing material to persons listed on the Board's self-exclusion list.

Upon enrollment in the program, a self-excluded person agrees to not enter or gamble in any Illinois riverboat casino. They agree to donate all chips, tokens and vouchers in their possession to one of three Department of Human Services designated agencies if they should return to an Illinois casino. Those organizations include The Illinois Council on Problem and Compulsive Gambling, the Illinois Institute for Addiction Recovery, and the Outreach Foundation of Illinois.

By the end of 2008, persons who had enrolled in the program and returned to Illinois casinos had donated approximately \$632,719 to the designated organizations.

## Key Persons

"Key Persons" are defined as persons able to control or exercise significant influence over the management, assets, or operating policies of an owner of supplier licensee. During 2008, the Board approved 81 "Key Persons".



# Year 2008 in Review

## Social investment

The Board remains as a strong advocate of increased participation by minorities and women in the gaming industry. Specifically, the Board now reviews the efforts of all applicants for license renewals to hire minority and women employees, provide opportunities for employee training and promotion, establish outreach efforts towards women and minority contractors, and make charitable contributions to community organizations, both in terms of funds and volunteer hours. With encouragement of the Board, supplier diversity networking fairs have been established throughout Illinois, with most of the state's casinos serving as hosts.

## Minimum Internal Control Standards

The Board has placed the Board's Minimum Internal Control Standards (MICS) on-line, allowing easier access to MICS by casinos and all others involved in the gaming industry, as well as the public. The Board also improved efficiency by automating reporting and processing procedures used in connection with revisions to the MICS.

## Casino Property Development

### Casino Rock Island

In 2008, the Casino Rock Island completed construction at its new site off the Mississippi River at the intersection of Interstate 280 and Highway 92. The new construction includes a state of the art casino, hotel, convention center and spa. The Board gave limited approval to this project on October 18, 2005 and worked diligently with the casino on issues relating to financing, relocation and construction. The new casino opened for business on December 1, 2008.

### Joliet Empress Renovation

The Board approved the \$50 million renovation of the Joliet Empress Casino. The renovation is intended to enhance and modernize the property into a state of the art entertainment complex. Renovation is scheduled for completion by the end of 2009.

## Owner Licensees

### ~ Renewals and Ownership Changes ~

In 2008, the Board took the following actions involving owner's license renewals and ownership changes:

- Renewed Par-A-Dice Casino's license - four year
- Renewed Grand Victoria Casino's license - four year
- Approved an Agreement and Plan of Merger between Penn National and affiliates of two private equity firms (Fortress Investment Group LLC and Centerbridge Capital Partners LLC). *This planned merger was terminated by the parties.*

### Supplier Licensee Renewals

The Board renewed the following suppliers licenses:

- American Gaming and Electronics, Inc. ~ four year
- Gaming Partners International USA, Inc. ~ four year
- IGT, Inc. ~ two year
- Happ Controls, Inc. ~ two year

### Occupational Licensees

In 2008, the Board issued 1,877 occupational licenses:

Level 1 = 14    Level 2 = 434    Level 3 = 1,429

### Penn National's Ownership of the Joliet Empress Casino

On February 19, 2008, the Board passed a resolution allowing Penn National Gaming, Inc. to retain ownership of the Joliet Empress Casino, reversing an earlier decision requiring the company to sell the casino. Penn National and Argosy Gaming Company entered into a merger agreement on November 3, 2004, which was approved by the Board in September 2005. As part of the merger, Penn National Gaming, Inc. was required to enter into a definitive sales agreement to sell the Empress Casino by December 31, 2006. The Board imposed this condition out of concern that Penn National Gaming, Inc. would acquire undue economic concentration in the Illinois gaming market. In addition to the Empress, Penn National Gaming, Inc. owns Hollywood Casino (Aurora) and the Alton Belle Casino (Alton). In March 2006, the Board extended the deadline for the Empress sale until June 30, 2008.

The Board's decision to eliminate the obligation to sell Empress was based on its conclusion that Penn National Gaming, Inc. had not acquired undue economic concentration in the Illinois casino market. Among the four northeastern Illinois casinos, Hollywood Casino and Joliet Empress rank, respectively, third and fourth in total Adjusted Gross Receipts. Additionally, successful conclusion of the reissuance of the 10th riverboat license will dilute Penn National Gaming, Inc.'s market share in this region. As part of its February order rescinding the obligation to sell the Empress, the Board stated it would continue to monitor and will take appropriate action as warranted.



# Year 2008 in Review

## Rulemaking

### **Value Chip with a denomination of 25 cents:**

Authorizes introduction of the 25-cent Value Chip, allowing the riverboats to totally eliminate the use of tokens.

**Digital surveillance:** Imposes same requirements on retention of digital surveillance recordings as currently apply to videotape surveillance recordings.

### **Elimination of the admissions tax for subsequent admissions on the same gaming day:**

Establishes exception to the general requirement that an admission tax be paid for each admission to a casino by providing a person who exits a riverboat gambling facility and re-enters that same facility within the same gaming day shall be subject only to the initial admission tax. The Board's Rules were amended to be consistent with Public Act 95-0663. Effective October 17, 2007.

### **9-digit badges:**

Provides that identification badges worn by occupational licensees and applicants for occupational licenses shall contain space for a nine (9), rather than eight (8), digit number. Badge numbers are assigned in sequential order. The use of eight digits only allowed 9,999 unique numbers for each casino. Some casinos have now hired in excess of 10,000 employees, so an additional digit was necessary to keep the identification numbers unique.

### **Check cashing:**

Owner licensees are required to provide policies and procedures for authorization and issuance of check cashing privileges. These were only mandatory with respect to checks exceeding \$500. The \$500 threshold was eliminated, thereby making the Internal Control System requirements pertaining to check cashing privileges applicable to the cashing of checks of any value.

### **Voucher downloading:**

Authorizes wagers to be made with electronic credits downloaded from an owner licensee's computer management system. Previously, the Board rules required electronic credits to be acquired through the insertion of cash or a voucher issued by an electronic gaming device.

### **Electronic credits:**

Establish requirements for distribution of coupons for complimentary chips, tokens, vouchers and cash. Previously, the rules made no reference to distribution of coupons for electronic credits, even though these credits are extensively used. Language was added pertaining to complimentary electronic credits that parallels the existing language pertaining to complimentary chips, tokens, vouchers and cash.

### **Voucher expirations:**

Provides for a one-year (instead of three-year) expiration period during which vouchers may be redeemed for cash at the cashier cage of an owner's license.

### **Remote access:**

Allows licensed owners and suppliers to remotely access computer management systems for purposes of program and system upgrades, equipment maintenance and corporate information retrieval. Remote access has become possible because of advancements in technology and is now the industry standard.

## Focus on Enforcement

The Board continued to aggressively pursue its criminal enforcement mandate. The Illinois Gaming Board's Enforcement Division, staffed by the Illinois State Police personnel and Illinois Department of Revenue Special Agents, provide vigorous oversight of Illinois riverboat gambling. These employees provide a safe environment and contribute to a positive experience for patrons of riverboat gambling operations in Illinois. Partnerships with local law enforcement agencies enhance the capabilities of the Division.

Agents are responsible for all gambling related activity occurring on a riverboat. Regulatory responsibilities include

- ensuring compliance with internal controls and the Illinois Gaming Board's Adopted Rules;
- handling patron complaints;
- enforcing underage gambling prohibitions;
- approving the placement of surveillance equipment;
- conducting investigations of employees and patrons;
- testing electronic gaming devices; and,
- monitoring pay-off percentages, play at live table games, tournaments, promotions and other marketing events on a riverboat gambling operation.

Most persons who enroll in the Self-Exclusion Program are processed by Enforcement Agents.

Agents also respond to any criminal activity at a riverboat gambling operation, which may include, but is not limited to

- money laundering;
- cheating;
- employee theft; and,
- trespass violations.

In 2008, the Enforcement Division conducted over 1,500 criminal investigations and made 1,007 criminal arrests.



## 2008 Illinois Riverboat Casino Revenues

In 2008 the State of Illinois collected a total of \$566,743,917 in wagering and admission taxes. The State share of taxes collected was \$473,648,638, a decrease of 34.05 percent from the \$718.2 collected in 2007. Local-governing body's share of taxes collected in 2008 was \$93.1 million, which represents a decrease of 19.5 percent over the \$115.7 million collected in 2007.

Total casino Adjusted Gross Receipts (AGR) for 2008 were \$1.569 billion, which reflects a decrease of 20.9 percent over the \$1.983 billion AGR in 2007. Admissions in 2008 were 14,637,054 which is a decrease of 11.43 percent from the 16,525,437 admissions in 2007.

The Gaming Board has this year, as in past years, effectively implemented the collection of gaming tax revenues. During the State fiscal year ending June 30, 2008, the State Gaming Fund received a total of \$591.8 million in revenues, a reduction of 7.12% from the previous State fiscal year. Of this amount, \$564.0 million was transferred to the Education Assistance Fund. Additionally, \$106.5 million went to the nine municipalities where the home docks of the riverboats are located, a reduction of 6.72% from the previous State fiscal year.

There are two factors underlying the reductions in this year's gaming revenues. The first is the smoking ban implemented by the Smoke Free Illinois Act (Public Act 95-0017), effective January 1, 2008. According to the casino industry, implementation of this Act has caused the AGR per admission to fall. This is because habitual smokers take smoking breaks, during which time they do not engage in gaming activity. The second factor is the downturn in the Illinois and national economies. As a discretionary form of spending, gaming expenditures are especially prone to reductions during hard economic times. The relative importance of the above two factors has not yet been quantified with certainty.





# Riverboat Casino Gaming Tax History

TAX REPORTING: TAX SCHEDULES ELECTRONICALLY FILED (WITH PAYMENTS) FOR 365 DAYS A YEAR AND SUBMITTED ONE BANK BUSINESS DAY AFTER THE CLOSE OF THE GAMING DAY FOR WHICH THE LIABILITY IS ESTABLISHED

NEW TAX RATES (WAGERING TAX RATES EFFECTIVE JULY 1, 2005 & THE ADMISSION TAX RATES EFFECTIVE WITH THE GAME DATE OF AUGUST 23, 2005)

ADMISSION TAX RATE: FOR A LICENSE THAT ADMITTED ONE MILLION OR FEWER (CASINO ROCK ISLAND) IN CALENDAR YEAR 2004, THE RATE IS \$2 PER PERSON, FOR ALL OTHER ACTIVE LICENSES THE RATE IS \$3 PER PERSON

AGR TAX: PROGRESSIVE TAX RATES (SHOWN BELOW) APPLIED TO CALENDAR YTD AGR LEVELS (GROSS GAMING RECEIPTS MINUS PATRON WIN) LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %. ON JUNE 15, 2006 AND AGAIN ON JUNE 15, 2007, IF "BASE AMOUNTS" OF THE STATE SHARE OF WAGERING TAX (SHOWN BELOW FOR EACH LICENSE - CASINO ROCK ISLAND EXCLUDED) HAVE NOT BEEN MET FOR THE FISCAL YEAR A PAYMENT IS DUE TO MEET THAT AMOUNT. ANY PAYMENTS MADE WILL BE APPLIED TO FUTURE WAGERING TAX LIABILITY THROUGH THE END OF THE FISCAL YEAR.

BASE AMOUNTS: ALTON BELLE - \$31 MILLION, PAR-A-DICE (PEORIA) - \$43 MILLION, EMPRESS (JOLIET) - \$86 MILLION, HARRAHS (METROPOLIS) - \$45 MILLION, HARRAHS (JOLIET) - \$114 MILLION, CITY LIGHTS (AURORA) - \$86 MILLION, E. ST. LOUIS QUEEN - \$48.5 MILLION, GRAND VICTORIA (ELGIN) - \$198 MILLION

NOTE: THE NEW RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2005 GAME DATE

## JULY 1, 2005 AGR TAX RATES

15% UP TO \$25 MILLION	22.5% OVER \$25 UP TO \$50 MILLION	27.5% OVER \$50 UP TO \$75 MILLION	32.5% OVER \$75 UP TO \$100 MILLION	37.5% OVER \$100 UP TO \$150 MILLION	45% OVER \$150 UP TO \$200 MILLION	50% OVER \$200 MILLION
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## JULY 1, 2003 - JUNE 30, 2005 AGR TAX RATES

15% UP TO \$25 MILLION	27.5% OVER \$25 UP TO \$37.5 MILLION	32.5% OVER \$37.5 UP TO \$50 MILLION	37.5% OVER \$50 UP TO \$75 MILLION	45% OVER \$75 UP TO \$100 MILLION	50% OVER \$100 UP TO \$250 MILLION	70% OVER \$250 MILLION
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ADMISSION TAX RATE: \$3, \$4 OR \$5 PER ADMISSION - DEPENDENT UPON PREVIOUS CALENDAR YEAR ADMISSION TOTAL (LESS THAN 1 MILLION = \$3, 1 MILLION TO 2.3 MILLION = \$4, GREATER THAN 2.3 MILLION = \$5)  
LOCAL SHARE = \$1, ALL OVER \$1 = STATE SHARE

AGR TAX: PROGRESSIVE TAX RATES (SHOWN ABOVE) ON CALENDAR YTD AGR LEVEL (GROSS GAMING RECEIPTS MINUS PATRON WIN) LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %  
COMMON SCHOOL FUND RECEIVES THE INCREASED AGR TAXES (INCREASE OF 7/1/2003 AGR RATES OVER 7/1/2002 RATES)

NOTE: THE NEW RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2003 GAME DATE

## JULY 1, 2002 - JUNE 30, 2003 AGR TAX RATES

15% UP TO \$25 MILLION	22.5% OVER \$25 UP TO \$50 MILLION	27.5% OVER \$50 UP TO \$75 MILLION	32.5% OVER \$75 UP TO \$100 MILLION	37.5% OVER \$100 UP TO \$150 MILLION	45% OVER \$150 UP TO \$200 MILLION	50% OVER \$200 MILLION
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ADMISSION TAX RATE: \$3 PER ADMISSION (STATE SHARE = \$2, LOCAL SHARE = \$1)

NOTE: THE RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2002 GAME DATE  
LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %

## JANUARY 1, 1998 - JUNE 30, 2002 AGR TAX RATES

15% UP TO \$25 MILLION	20% OVER \$25 UP TO \$50 MILLION	25% OVER \$50 UP TO \$75 MILLION	30% OVER \$75 UP TO \$100 MILLION	35% OVER \$100 MILLION
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ADMISSION TAX RATE: \$2 PER ADMISSION (STATE SHARE = \$1, LOCAL SHARE = \$1)

LOCAL SHARE OF AGR TAX = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %

EFFECTIVE JUNE, 1999 LAW CHANGE ALLOWED DOCKSIDE GAMBLING

## SEPTEMBER, 1991 - DECEMBER 31, 1997 AGR TAX RATE = 20% OF AGR

ADMISSION TAX RATE: \$2 PER ADMISSION (STATE SHARE = \$1, LOCAL SHARE = \$1)



# 2008 Statistics

## Calendar Year Comparison

	2007	2008	% Change
<b>Adjusted Gross Receipts (AGR)</b>	\$1,983,386,762	\$1,568,727,252	-20.91%
<b>Taxable AGR (includes adjustments)</b>	1,984,036,703	1,569,363,526	-20.90%
<b>Number of Table Games</b>	219	223	1.83%
<b>Table Drop</b>	\$1,334,069,385	\$1,178,223,781	-11.68%
<b>Table AGR</b>	\$233,974,384	\$199,666,168	-14.66%
<b>AGR/Table/Day</b>	\$2,927.06	\$2,446.35	-16.42%
<b>Table Game AGR to Drop %</b>	17.5%	16.9%	-3.43%
<b>Number of EGD's</b>	9,946	9,955	0.09%
<b>EGD Handle</b>	\$24,076,716,234	\$18,152,605,454	-24.61%
<b>EGD AGR</b>	\$1,749,412,378	\$1,369,061,084	-21.74%
<b>AGR/EGD/Day</b>	\$481.89	\$375.75	-22.03%
<b>EGD AGR to Handle %</b>	7.3%	7.5%	2.74%
<b>Admissions</b>	16,525,437	14,637,054	-11.43%
<b>AGR Per Admission</b>	\$120.02	\$107.18	-10.70%
<b>Total Tax</b>	\$833,884,371	\$566,743,917	-32.04%
<b>Wagering Tax</b>	\$784,931,153	\$523,523,703	-33.30%
<b>Admission Tax</b>	\$48,953,218	\$43,220,214	-11.71%
<b>Other Revenues</b>	\$1,060,457	\$1,672,249	57.69%



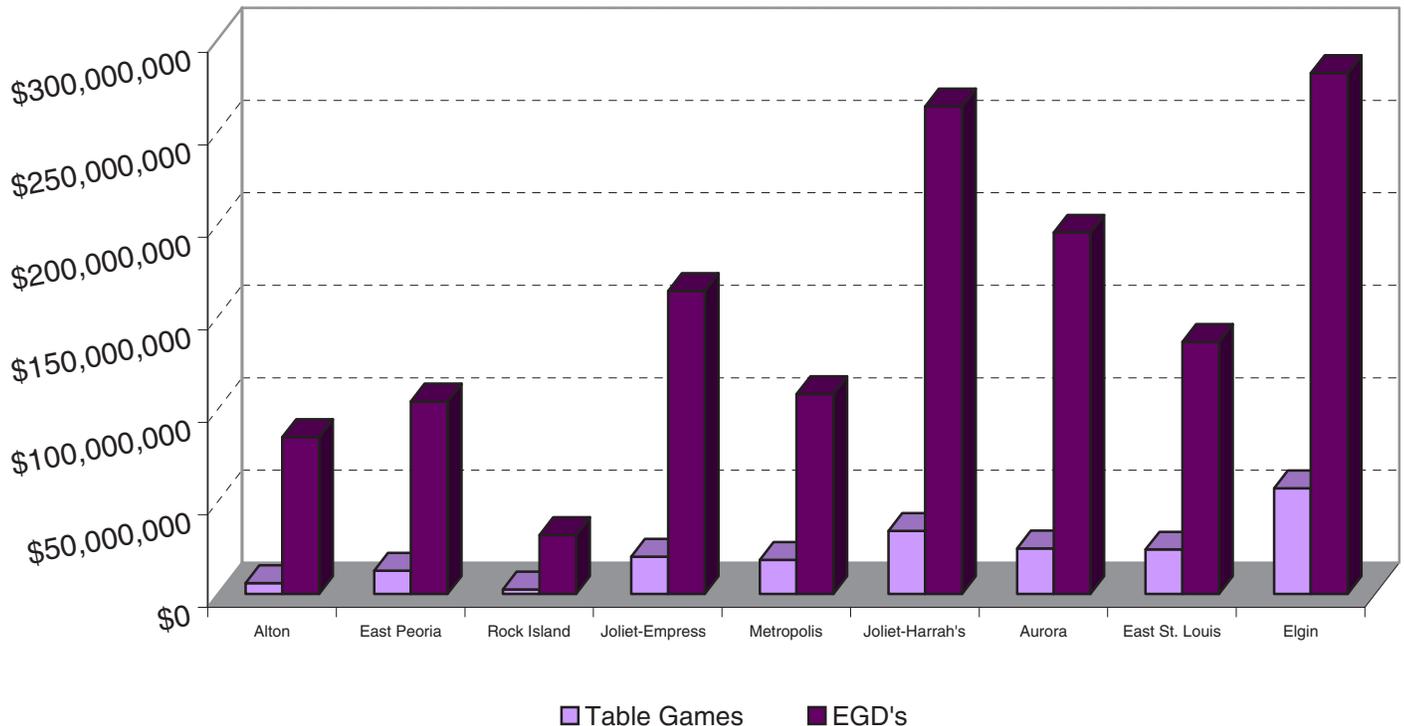


# Sources of Revenue

## Table Games and Electronic Gaming Devices

Docksite	Total AGR	Table Games	% of Total	EGD	% of Total
Alton Belle	\$90,689,307	\$5,880,663	6.5%	\$84,808,644	93.5%
E. Peoria Par-A-Dice	116,726,216	12,594,911	10.8%	104,131,305	89.2%
Casino Rock Island	34,282,665	2,472,425	7.2%	31,810,240	92.8%
Joliet-Empress	183,930,419	20,215,351	11.0%	163,715,068	89.0%
Metropolis-Harrah's	126,501,001	18,487,720	14.6%	108,013,281	85.4%
Joliet-Harrah's	297,674,723	34,146,461	11.5%	263,528,262	88.5%
Aurora-Hollywood	220,000,676	24,680,013	11.2%	195,320,663	88.8%
E. St. Louis Casino Queen	160,194,391	24,008,175	15.0%	136,186,216	85.0%
Elgin Grand Victoria	338,727,854	57,180,449	16.9%	281,547,405	83.1%
<b>Total</b>	<b>\$1,568,727,252</b>	<b>\$199,666,168</b>	<b>12.7%</b>	<b>\$1,369,061,084</b>	<b>87.3%</b>

## Revenue in Dollars





# Distribution of Gaming Taxes

## Distributions to Local Governments

	2004	2005	2006	2007	2008	% Change '08 to '07
Alton	\$6,774,624	\$7,097,896	\$7,554,349	\$7,724,803	\$5,722,030	-25.93%
East Peoria	8,253,947	8,117,498	7,901,581	8,011,938	7,188,723	-10.27%
Rock Island	2,670,644	2,714,536	2,649,411	2,411,087	2,387,351	-0.98%
Joliet	28,775,387	31,721,572	34,864,387	36,168,333	28,335,882	-21.66%
Jo Daviess	0	0	0	0	0	N/A
Metropolis	8,469,446	8,413,434	9,330,506	9,921,866	7,407,894	-25.34%
Aurora	12,923,396	13,606,013	15,105,581	15,449,378	12,632,336	-18.23%
East St. Louis	10,483,145	10,545,446	10,820,363	11,738,204	10,292,397	-12.32%
Elgin	22,880,350	23,066,119	24,132,235	24,301,668	19,128,666	-21.29%
<b>Total</b>	<b>\$101,230,939</b>	<b>\$105,282,514</b>	<b>\$112,358,413</b>	<b>\$115,727,277</b>	<b>\$93,095,279</b>	<b>-19.56%</b>

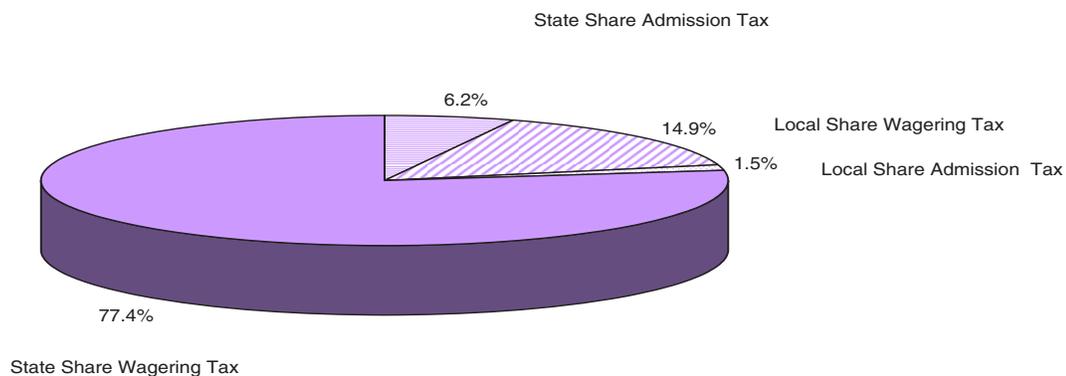
## State Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
2007	\$32,427,781	\$685,729,313	\$718,157,094
2008	\$34,940,222	\$438,708,416	\$473,648,638
% Change	7.75%	-36.02%	-34.05%

## Local Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
2007	\$16,525,437	\$99,201,840	\$115,727,277
2008	\$8,279,992	\$84,815,287	\$93,095,279
% Change	-49.90%	-14.50%	-19.56%

## Distributions of Gaming Taxes - 2008





# Five Year History

	2004	2005	2006	2007	2008
<b>Licensees</b>	* 10	* 10	* 10	* 10	* 10
<b>AGR</b>	\$1,717,991,115	\$1,798,912,344	\$1,923,528,409	\$1,983,386,762	\$1,568,727,252
<b>Table Games</b>	\$236,157,413	\$231,446,105	\$233,322,595	\$233,974,384	\$199,666,168
<b>EGD</b>	\$1,481,833,702	\$1,567,466,239	\$1,690,205,814	\$1,749,412,378	\$1,369,061,084
<b>Admissions</b>	15,331,021	15,323,166	16,180,360	16,525,437	14,637,054
<b>AGR Per Adm</b>	\$112.06	\$117.40	\$118.88	\$120.02	\$107.18
<b>Total Tax</b>	\$802,161,018	\$749,745,417	\$830,239,764	\$833,884,371	\$566,743,917
<b>Wagering Tax</b>	\$736,786,218	\$692,806,990	\$782,391,975	\$784,931,153	\$523,523,703
<b>Admission Tax</b>	\$65,374,800	\$56,938,427	\$47,847,789	\$48,953,218	\$43,220,214
<b>Total State Share</b>	\$700,930,079	\$644,462,903	\$717,881,351	\$718,157,094	\$473,648,638
<b>Base Payments</b>			\$94,029,018	\$67,385,972	
<b>State Share</b>			\$623,852,333	\$650,771,122	\$473,648,638
<b>Local Share</b>	\$101,230,939	\$105,282,514	\$112,358,413	\$115,727,277	\$93,095,279

\* Jo Daviess Silver Eagle ceased operations July 29, 1997.





# Summary of Illinois Riverboat Data

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
<b>1991 Total</b>	<b>308,783</b>	<b>14,942,909</b>	<b>2,550,219</b>	<b>1,055,928</b>	<b>48.39</b>
<b>1992 Total</b>	<b>4,079,819</b>	<b>226,334,794</b>	<b>38,030,038</b>	<b>15,396,559</b>	<b>55.48</b>
<b>1993 Total</b>	<b>10,679,490</b>	<b>605,684,483</b>	<b>101,532,162</b>	<b>40,963,714</b>	<b>56.71</b>
<b>1994 Total</b>	<b>20,367,119</b>	<b>979,551,111</b>	<b>167,299,786</b>	<b>69,344,675</b>	<b>48.09</b>
<b>1995 Total</b>	<b>24,835,833</b>	<b>1,178,311,827</b>	<b>201,582,607</b>	<b>83,751,424</b>	<b>47.44</b>
<b>1996 Total</b>	<b>25,211,329</b>	<b>1,131,491,531</b>	<b>194,935,059</b>	<b>81,785,905</b>	<b>44.88</b>
<b>1997 Total</b>	<b>24,972,139</b>	<b>1,054,573,793</b>	<b>183,158,208</b>	<b>77,700,829</b>	<b>42.23</b>
<b>1998 Total</b>	<b>24,813,818</b>	<b>1,106,751,600</b>	<b>256,782,080</b>	<b>80,117,488</b>	<b>44.60</b>
<b>1999 Total</b>	<b>21,991,689</b>	<b>1,362,931,231</b>	<b>328,665,137</b>	<b>90,132,196</b>	<b>61.97</b>
<b>2000 Total</b>	<b>19,014,939</b>	<b>1,658,004,361</b>	<b>410,328,901</b>	<b>101,884,222</b>	<b>87.19</b>
<b>2001 Total</b>	<b>18,808,281</b>	<b>1,783,958,166</b>	<b>447,228,898</b>	<b>107,975,415</b>	<b>94.85</b>
<b>2002 Total</b>	<b>18,821,582</b>	<b>1,831,550,836</b>	<b>555,702,432</b>	<b>110,399,391</b>	<b>97.31</b>
<b>2003 Total</b>	<b>16,597,552</b>	<b>1,709,943,480</b>	<b>617,797,595</b>	<b>102,060,624</b>	<b>103.02</b>
<b>2004 Total</b>	<b>15,331,021</b>	<b>1,717,991,115</b>	<b>700,930,079</b>	<b>101,230,939</b>	<b>112.06</b>
<b>2005 Total</b>	<b>15,323,166</b>	<b>1,798,912,344</b>	<b>644,462,903</b>	<b>105,282,514</b>	<b>117.40</b>
<b>2006 Total</b>	<b>16,180,360</b>	<b>1,923,528,409</b>	<b>717,881,351</b>	<b>112,358,413</b>	<b>118.88</b>
<b>Jan</b>	1,315,333	159,250,023	19,661,197	9,278,738	121.07
<b>Feb</b>	1,191,768	150,216,237	26,006,624	8,696,057	126.04
<b>Mar</b>	1,483,896	184,206,822	42,608,692	10,699,593	124.14
<b>Apr</b>	1,346,645	167,631,649	46,022,578	9,724,079	124.48
<b>May</b>	1,354,572	166,000,294	52,214,012	9,658,005	122.55
<b>June</b>	1,390,381	164,893,782	<b>125,006,022</b>	9,638,260	118.60
<b>July</b>	1,454,494	173,339,131	64,582,572	10,125,174	119.17
<b>Aug</b>	1,517,363	172,262,771	69,137,082	10,152,113	113.53
<b>Sept</b>	1,434,880	166,673,392	67,605,015	9,798,836	116.16
<b>Oct</b>	1,414,910	164,576,467	68,584,389	9,613,126	116.32
<b>Nov</b>	1,350,151	159,434,609	69,108,629	9,324,559	118.09
<b>Dec</b>	1,271,044	154,901,585	67,620,282	9,018,737	121.87
<b>2007 Total</b>	<b>16,525,437</b>	<b>1,983,386,762</b>	<b>718,157,094</b>	<b>115,727,277</b>	<b>120.02</b>
<b>Jan</b>	1,238,289	131,481,422	15,850,576	7,811,527	106.18
<b>Feb</b>	1,197,403	130,677,565	21,074,636	7,725,783	109.13
<b>Mar</b>	1,349,151	147,740,992	31,152,683	8,734,129	109.51
<b>Apr</b>	1,222,244	135,121,192	34,645,917	7,979,197	110.55
<b>May</b>	1,314,544	142,670,712	40,302,688	8,450,970	108.53
<b>June</b>	1,206,528	130,819,499	42,019,363	7,749,628	108.43
<b>July</b>	1,302,176	138,316,557	47,531,454	8,223,146	106.22
<b>Aug</b>	1,297,912	135,488,139	49,906,250	8,068,833	104.39
<b>Sept</b>	1,152,143	122,734,037	47,434,928	7,291,777	106.53
<b>Oct</b>	1,155,120	121,862,256	48,294,882	7,256,420	105.50
<b>Nov</b>	1,112,723	120,737,265	49,410,721	7,153,007	108.51
<b>Dec</b>	1,088,821	111,077,616	46,024,540	6,650,862	102.02
<b>2008 Total</b>	<b>14,637,054</b>	<b>1,568,727,252</b>	<b>473,648,638</b>	<b>93,095,279</b>	<b>107.18</b>

June and July 2006 and June 2007 State Share figures include Net Base Payments.

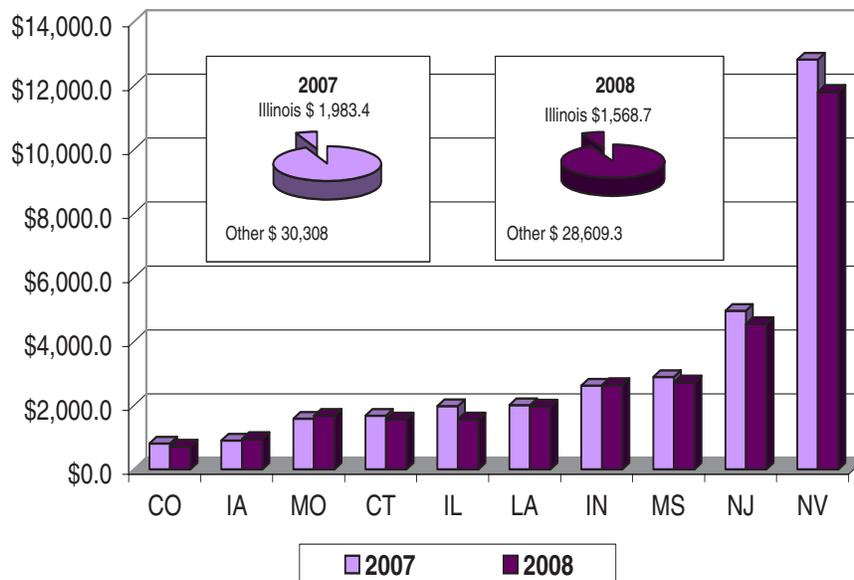


# Gaming Win by Jurisdiction

For Calendar Years 2007 and 2008 (Millions)

Jurisdiction	2007		2008		Year Over Year
	Total Win	% of Total	Total Win	% of Total	% Change
Colorado	\$816.2	2.5%	\$715.9	2.4%	-12.3%
Iowa	\$907.8	2.8%	\$952.6	3.2%	4.9%
Missouri	\$1,591.8	4.9%	\$1,681.9	5.6%	5.7%
Connecticut	\$1,684.5	5.2%	\$1,570.9	5.2%	-6.7%
Illinois	\$1,983.4	6.1%	\$1,568.7	5.2%	-20.9%
Louisiana	\$2,011.9	6.2%	\$1,974.6	6.5%	-1.9%
Indiana	\$2,624.1	8.1%	\$2,639.8	8.7%	0.6%
Mississippi	\$2,891.5	9.0%	\$2,721.7	9.0%	-5.9%
New Jersey	\$4,964.9	15.4%	\$4,545.2	15.1%	-8.5%
* Nevada	\$12,815.3	39.7%	\$11,806.7	39.1%	-7.9%
<b>Total</b>	<b>\$32,291.4</b>	<b>100%</b>	<b>\$30,178.0</b>	<b>100%</b>	<b>-6.5%</b>

\* figures through November 2007 and November 2008



Sources: Jefferies & Company, Inc. Equity Research



# Riverboat Casino Map



## Legend

1. Grand Victoria Casino
2. Hollywood Casino
3. Empress Casino
4. Harrah's Joliet Casino
5. Jumers Casino and Hotel
6. Par-A-Dice Casino
7. Argosy Casino Alton
8. Casino Queen
9. Harrah's Metropolis Casino



Existing non-Illinois sites

Illinois Riverboats

# Alton Gaming Company



Argosy Casino Alton • 1 Piasa Street • Alton, Illinois 62002 • Telephone: 800 336-7568



## Quick Facts

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- First licensed: October 1991
- Renewed: October 2007
- Next renewal: October 2011
- Waterway: Mississippi River
- Gambling space: 23,000 sq. ft.
- Employees: 572
- Admissions: 1,182,856
- Adjusted gross receipts per admission: \$76.67
- Average daily admissions: 3,241
- Number of authorized gaming positions: 1,103
- Total adjusted gross receipts: \$90,689,307
- State share of taxes: \$19,217,179
- Local share of taxes: \$5,722,030



# Alton Gaming Company

## Calendar Year Comparison

	2007	2008	% Change
<b>Number of Days Operational</b>	365	365	0.00%
<b>Adjusted Gross Receipts</b>	\$125,701,589	\$90,689,307	-27.85%
<b>Taxable AGR (includes adjustments)</b>	\$125,732,284	\$90,720,561	-27.85%
<b>Admissions</b>	1,438,188	1,182,856	-17.75%
<b>AGR Per Admission</b>	\$87.40	\$76.67	-12.28%
<b>Gambling Sq. Ft.</b>	23,000	23,000	0.00%
<b>Number of Table Games</b>	20	19	-0.05%
<b>Table Drop</b>	\$38,552,579	\$30,074,459	-21.99%
<b>Table AGR</b>	\$7,560,606	\$5,880,663	-22.22%
<b>AGR/Table/Day</b>	\$1,035.70	\$847.97	-18.13%
<b>Table Game AGR to Drop %</b>	19.6%	19.6%	0.00%
<b>Number of EGD's</b>	1,103	1,102	-0.09%
<b>EGD Handle</b>	\$1,889,161,787	\$1,309,861,815	-30.66%
<b>EGD AGR</b>	\$118,140,983	\$84,808,644	-28.21%
<b>AGR/EGD/Day</b>	\$293.45	\$210.85	-28.15%
<b>EGD AGR to Handle %</b>	6.3%	6.5%	3.17%
<b>Total Tax</b>	\$42,076,698	\$24,939,209	-40.73%
<b>Total State Share</b>	\$34,351,895	\$19,217,179	-44.06%
<b>Net Base Payment</b>	\$3,737,528		
<b>State Share of Taxes</b>	\$30,614,367	\$19,217,179	-37.23%
<b>Local Share of Taxes</b>	\$7,724,803	\$5,722,030	-25.93%



# Alton Gaming Company

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	10	\$14,708,910	\$2,597,931	17.7%
Craps	2	7,754,327	1,663,683	21.5%
Roulette	2	1,783,093	501,282	28.1%
CS Poker	1	603,937	208,314	34.5%
Let It Ride Poker Bonus	1	285,591	72,795	25.5%
Three Card Poker	2	4,163,432	666,581	16.0%
Four Card Poker	1	775,169	170,077	21.9%
<b>TOTAL</b>	<b>19</b>	<b>\$30,074,459</b>	<b>\$5,880,663</b>	<b>19.6%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	370	\$327,112,026	\$31,463,477	9.6%
\$0.02	69	41,557,074	3,577,390	8.6%
\$0.05	165	213,847,001	14,367,476	6.7%
\$0.25	231	319,928,594	16,333,644	5.1%
\$0.50	33	25,304,250	1,653,655	6.5%
\$1	201	297,975,980	13,652,482	4.6%
\$5	24	64,921,415	2,714,160	4.2%
\$10	4	8,881,750	499,560	5.6%
\$25	4	10,264,525	533,300	5.2%
\$100	1	69,200	13,500	19.5%
<b>TOTAL</b>	<b>1,102</b>	<b>\$1,309,861,815</b>	<b>\$84,808,644</b>	<b>6.5%</b>



# Alton Gaming Company

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	202,938	10,747,204	1,815,019	740,298	52.96
1992 Total	816,731	49,738,494	8,277,505	3,303,656	60.90
1993 Total	1,154,765	60,102,081	10,170,077	4,159,869	52.05
1994 Total	2,604,072	89,073,919	15,965,160	7,057,768	34.21
1995 Total	2,519,604	81,547,899	14,751,789	6,596,999	32.37
1996 Total	2,312,551	72,431,296	13,177,245	5,934,116	31.32
1997 Total	2,052,723	62,321,530	11,400,953	5,168,800	30.36
1998 Total	2,183,444	68,081,277	11,986,946	5,571,817	31.18
1999 Total	1,885,769	84,893,590	15,558,572	6,120,330	45.02
2000 Total	1,701,350	112,070,751	22,854,836	7,310,265	65.87
2001 Total	1,718,223	121,911,560	25,785,295	7,812,735	70.95
2002 Total	1,656,892	118,768,441	27,056,183	7,596,178	71.68
2003 Total	1,461,515	109,083,084	31,830,915	6,915,011	74.64
2004 Total	1,410,579	107,331,901	34,383,139	6,774,624	76.09
2005 Total	1,448,043	112,885,004	29,928,859	7,097,896	77.96
2006 Total	1,469,301	121,690,377	35,727,800	7,554,349	82.82
Jan	115,237	10,217,144	1,251,900	625,950	88.66
Feb	111,917	10,164,780	1,240,132	620,066	90.82
Mar	130,174	11,990,341	2,012,187	729,759	92.11
Apr	121,726	10,880,131	2,147,706	665,799	89.38
May	122,851	10,836,927	2,345,969	664,573	88.21
June	124,152	10,387,161	<b>6,330,908</b>	645,280	83.66
July	131,385	11,064,171	2,778,186	684,121	84.21
Aug	127,062	10,487,074	3,138,711	651,532	82.54
Sept	122,093	10,290,904	3,074,151	636,632	84.29
Oct	119,613	10,189,327	3,368,542	629,182	85.19
Nov	108,498	9,867,862	3,424,861	602,016	90.95
Dec	103,480	9,325,767	3,238,642	569,893	90.12
2007 Total	1,438,188	125,701,589	34,351,895	7,724,803	87.40
Jan	106,675	8,051,466	1,018,620	509,310	75.48
Feb	99,273	7,622,534	989,807	483,893	76.78
Mar	106,515	8,547,375	1,067,421	533,711	80.25
Apr	101,099	7,956,070	1,536,609	498,943	78.70
May	105,993	8,307,068	1,666,041	521,437	78.37
June	93,959	7,263,521	1,459,898	457,382	77.31
July	101,367	7,836,374	1,854,234	493,252	77.31
Aug	104,218	7,811,639	1,966,572	494,915	74.95
Sept	94,696	7,065,524	1,780,529	448,282	74.61
Oct	96,291	7,269,066	1,965,291	459,659	75.49
Nov	91,811	6,712,753	2,030,131	427,540	73.11
Dec	80,959	6,245,917	1,882,026	393,706	77.15
2008 Total	1,182,856	90,689,307	19,217,179	5,722,030	76.67

June 2006 and 2007 State Share figures include Net Base Payments.

# Par-A-Dice Gaming Corporation



Par-A-Dice Casino • 21 Blackjack Boulevard • East Peoria, Illinois 61611 • Telephone: 800 332-5634



## Quick Facts

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- First licensed: February 1992
- Renewed: March 2008
- Next renewal: March 2012
- Waterway: Illinois River
- Gambling space: 26,116 sq. ft.
- Employees: 841
- Admissions: 1,350,245
- Adjusted gross receipts per admission: \$86.45
- Average daily admissions: 3,689
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$116,726,216
- State share of taxes: \$27,525,600
- Local share of taxes: \$7,188,723



# Par-A-Dice Gaming Corporation

## Calendar Year Comparison

	2007	2008	% Change
<b>Number of Days Operational</b>	365	366	0.27%
<b>Adjusted Gross Receipts</b>	\$132,757,395	\$116,726,216	-12.08%
<b>Taxable AGR (includes adjustments)</b>	\$132,781,227	\$116,769,568	-12.06%
<b>Admissions</b>	1,372,876	1,350,245	-1.65%
<b>AGR Per Admission</b>	\$96.70	\$86.45	-10.60%
<b>Gambling Sq. Ft.</b>	26,116	26,116	0.00%
<b>Number of Table Games</b>	25	25	0.00%
<b>Table Drop</b>	\$71,366,355	\$70,129,768	-1.73%
<b>Table AGR</b>	\$13,097,120	\$12,594,911	-3.83%
<b>AGR/Table/Day</b>	\$1,435.30	\$1,376.49	-4.10%
<b>Table Game AGR to Drop %</b>	18.4%	18.0%	-2.17%
<b>Number of EGD's</b>	1,128	1,129	0.09%
<b>EGD Handle</b>	\$1,507,777,626	\$1,291,254,142	-14.36%
<b>EGD AGR</b>	\$119,660,275	\$104,131,305	-12.98%
<b>AGR/EGD/Day</b>	\$290.64	\$252.00	-13.29%
<b>EGD AGR to Handle %</b>	7.9%	8.1%	2.53%
<b>Total Tax</b>	\$54,522,905	\$34,714,323	-36.33%
<b>Total State Share</b>	\$46,510,967	\$27,525,600	-40.82%
<b>Net Base Payment</b>	\$13,736,317		
<b>State Share of Taxes</b>	\$32,774,650	\$27,525,600	-16.02%
<b>Local Share of Taxes</b>	\$8,011,938	\$7,188,723	-10.27%



# Par-A-Dice Gaming Corporation

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	15	\$40,211,489	\$5,438,019	13.5%
Craps	2	11,027,980	2,238,433	20.3%
Roulette	2	6,984,381	2,022,358	29.0%
CS Poker	1	2,948,191	715,593	24.3%
Let It Ride Poker	1	1,986,323	366,486	18.5%
Three Card Poker	2	3,787,571	1,031,730	27.2%
Texas Holdem Bonus	1	1,864,086	576,878	30.9%
Mini-Baccarat	1	1,319,747	205,414	15.6%
<b>TOTAL</b>	<b>25</b>	<b>\$70,129,768</b>	<b>\$12,594,911</b>	<b>18.0%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	470	\$357,162,915	\$39,507,174	11.1%
\$0.02	79	66,520,577	7,539,484	11.3%
\$0.05	142	130,034,308	11,604,221	8.9%
\$0.25	226	290,137,640	19,387,620	6.7%
\$0.50	3	6,123,944	373,946	6.1%
\$1	171	323,983,783	19,895,328	6.1%
\$5	29	86,757,845	4,040,866	4.7%
\$10	5	11,777,530	835,724	7.1%
\$25	4	18,755,600	946,942	5.0%
<b>TOTAL</b>	<b>1,129</b>	<b>\$1,291,254,142</b>	<b>\$104,131,305</b>	<b>8.1%</b>



# Par-A-Dice Gaming Corporation

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	105,845	4,195,705	735,201	315,630	39.64
1992 Total	1,104,367	56,345,211	9,556,149	3,921,628	51.02
1993 Total	1,252,023	64,500,277	10,927,065	4,477,037	51.52
1994 Total	1,821,687	84,347,232	14,473,772	6,039,049	46.30
1995 Total	1,989,166	94,626,003	16,183,066	6,720,466	47.57
1996 Total	2,726,266	95,365,644	17,031,113	7,494,548	34.98
1997 Total	2,676,704	96,039,356	17,082,607	7,478,672	35.88
1998 Total	2,654,919	97,845,721	19,632,651	7,550,463	36.85
1999 Total	2,270,728	114,756,553	24,180,395	8,005,673	50.54
2000 Total	1,840,477	129,430,121	28,188,306	8,315,116	70.32
2001 Total	1,942,547	140,836,835	31,685,594	8,983,055	72.50
2002 Total	1,915,602	145,857,221	35,953,653	9,213,774	76.14
2003 Total	1,802,608	138,126,316	44,394,253	8,707,604	76.63
2004 Total	1,622,185	132,641,251	46,427,408	8,253,947	81.77
2005 Total	1,501,320	132,336,534	37,425,439	8,117,498	88.15
2006 Total	1,370,179	130,986,242	44,936,172	7,901,581	95.60
Jan	103,004	10,381,415	1,243,687	621,844	100.79
Feb	93,961	9,664,247	1,154,765	577,382	102.85
Mar	124,679	12,469,901	2,059,888	748,147	100.02
Apr	118,725	11,522,127	2,252,745	694,524	97.05
May	117,038	11,660,068	2,560,633	700,378	99.63
June	121,943	11,748,528	<b>16,624,971</b>	709,669	96.34
July	128,321	11,786,241	3,121,379	717,802	91.85
Aug	121,411	11,343,859	3,363,826	688,866	93.43
Sept	117,151	11,144,930	3,387,091	674,576	95.13
Oct	115,745	11,014,392	3,811,175	666,465	95.16
Nov	107,628	10,369,295	3,585,238	626,087	96.34
Dec	103,270	9,652,392	3,345,569	586,198	93.47
2007 Total	1,372,876	132,757,395	46,510,967	8,011,938	96.70
Jan	106,594	9,379,838	1,150,933	575,467	88.00
Feb	107,038	9,922,383	1,207,203	603,601	92.70
Mar	122,738	10,995,249	1,742,542	672,427	89.58
Apr	111,679	9,656,887	1,914,332	594,814	86.47
May	119,281	10,032,685	1,994,958	621,089	84.11
June	109,775	9,812,501	2,428,736	600,705	89.39
July	120,412	10,052,529	2,504,930	623,547	83.48
Aug	126,019	10,314,915	2,832,213	641,663	81.85
Sept	113,635	9,419,749	2,820,308	585,096	82.89
Oct	114,803	9,643,294	2,882,102	597,075	84.00
Nov	108,389	9,509,202	3,270,581	583,819	87.73
Dec	89,882	7,986,984	2,776,762	489,420	88.86
2008 Total	1,350,245	116,726,216	27,525,600	7,188,723	86.45

June 2006 and 2007 State Share figures include Net Base Payments.

# Rock Island Boatworks, Inc.



**Jumers Casino & Hotel • 777 Jumer Drive • Rock Island, Illinois 61201 • Telephone: 800 477-7747**



## Quick Facts

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- First licensed: May 1992
- Renewed: May 2007
- Next renewal: May 2011
- Waterway: Mississippi River
- Gambling space: 42,000 sq. ft.
- Employees: 651
- Admissions: 668,993
- Adjusted gross receipts per admission: \$51.25
- Average daily admissions: 1,843
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$34,282,665
- State share of taxes: \$4,808,247
- Local share of taxes: \$2,387,351



# Rock Island Boatworks, Inc

## Calendar Year Comparison

	2007	2008	% Change
Number of Days Operational	365	363	-0.55%
Adjusted Gross Receipts	\$35,755,392	\$34,282,665	-4.12%
Taxable AGR (includes adjustments)	\$35,759,871	\$34,367,163	-3.89%
Admissions	623,093	668,993	7.37%
AGR Per Admission	\$57.38	\$51.25	-10.68%
Gambling Sq. Ft.	17,200	42,000	144.19%
Number of Table Games	12	15	25.00%
Table Drop	\$12,650,991	\$13,859,922	9.56%
Table AGR	\$2,297,193	\$2,472,425	7.63%
AGR/Table/Day	\$524.47	\$454.07	-13.42%
Table Game AGR to Drop %	18.2%	17.8%	-2.20%
Number of EGD's	730	760	4.11%
EGD Handle	\$506,029,292	\$451,109,167	-10.85%
EGD AGR	\$33,458,199	\$31,810,240	-4.93%
AGR/EGD/Day	\$125.57	\$115.30	-8.18%
EGD AGR to Handle %	6.6%	7.1%	7.58%
Total Tax	\$7,417,157	\$7,195,598	-2.99%
State Share of Taxes	\$5,006,070	\$4,808,247	-3.95%
Local Share of Taxes	\$2,411,087	\$2,387,351	-0.98%



# Rock Island Boatworks, Inc

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	8	\$7,711,127	\$955,485	12.4%
Craps	1	2,993,424	739,741	24.7%
Roulette	1	1,243,167	259,285	20.9%
Poker	1	256,950	79,628	31.0%
CS Poker	1	305,996	79,953	26.1%
Three Card Poker	1	588,941	156,647	26.6%
Texas Holdem Bonus	1	705,015	192,311	27.3%
Pai Gow Poker	1	55,302	9,375	17.0%
<b>TOTAL</b>	<b>15</b>	<b>\$13,859,922</b>	<b>\$2,472,425</b>	<b>17.8%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	267	\$127,189,562	\$13,679,442	10.8%
\$0.02	52	16,242,455	1,676,603	10.3%
\$0.05	167	82,546,073	6,120,654	7.4%
\$0.25	144	120,008,352	5,479,117	4.6%
\$0.50	15	5,025,622	280,455	5.6%
\$1	99	77,011,648	4,003,540	5.2%
\$5	13	14,120,425	339,673	2.4%
\$10	1	517,230	51,756	10.0%
\$25	2	8,447,800	179,000	2.1%
<b>TOTAL</b>	<b>760</b>	<b>\$451,109,167</b>	<b>\$31,810,240</b>	<b>7.1%</b>



# Rock Island Boatworks, Inc

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>632,913</b>	<b>24,842,694</b>	<b>4,359,317</b>	<b>1,875,048</b>	<b>39.25</b>
<b>1993 Total</b>	<b>996,278</b>	<b>39,104,701</b>	<b>6,861,983</b>	<b>2,951,513</b>	<b>39.25</b>
<b>1994 Total</b>	<b>945,231</b>	<b>29,810,707</b>	<b>5,416,837</b>	<b>2,435,766</b>	<b>31.54</b>
<b>1995 Total</b>	<b>765,029</b>	<b>18,154,884</b>	<b>3,488,262</b>	<b>1,672,773</b>	<b>23.73</b>
<b>1996 Total</b>	<b>696,793</b>	<b>15,632,765</b>	<b>3,041,708</b>	<b>1,478,431</b>	<b>22.44</b>
<b>1997 Total</b>	<b>668,408</b>	<b>15,977,978</b>	<b>3,065,105</b>	<b>1,467,307</b>	<b>23.90</b>
<b>1998 Total</b>	<b>634,896</b>	<b>14,542,918</b>	<b>2,084,032</b>	<b>1,359,497</b>	<b>22.91</b>
<b>1999 Total</b>	<b>593,924</b>	<b>17,318,896</b>	<b>2,330,321</b>	<b>1,462,123</b>	<b>29.16</b>
<b>2000 Total</b>	<b>759,897</b>	<b>31,080,923</b>	<b>4,161,608</b>	<b>2,310,468</b>	<b>40.90</b>
<b>2001 Total</b>	<b>793,509</b>	<b>35,681,961</b>	<b>4,875,684</b>	<b>2,570,901</b>	<b>44.97</b>
<b>2002 Total</b>	<b>854,047</b>	<b>40,037,470</b>	<b>6,407,415</b>	<b>2,857,850</b>	<b>46.88</b>
<b>2003 Total</b>	<b>780,044</b>	<b>39,493,811</b>	<b>7,425,416</b>	<b>2,755,559</b>	<b>50.63</b>
<b>2004 Total</b>	<b>753,945</b>	<b>38,352,573</b>	<b>7,409,734</b>	<b>2,670,644</b>	<b>50.87</b>
<b>2005 Total</b>	<b>729,262</b>	<b>39,707,550</b>	<b>6,283,649</b>	<b>2,714,536</b>	<b>54.45</b>
<b>2006 Total</b>	<b>693,291</b>	<b>39,117,613</b>	<b>5,664,711</b>	<b>2,649,411</b>	<b>56.42</b>
<b>Jan</b>	48,852	2,865,840	336,045	192,449	58.66
<b>Feb</b>	43,757	2,901,092	334,297	189,027	66.30
<b>Mar</b>	57,690	3,596,476	416,597	237,143	62.34
<b>Apr</b>	53,327	3,156,532	369,066	211,197	59.19
<b>May</b>	54,450	2,958,814	350,406	202,428	54.34
<b>June</b>	54,338	3,033,012	356,711	205,525	55.82
<b>July</b>	57,253	3,077,849	365,373	211,313	53.76
<b>Aug</b>	55,586	2,923,286	347,415	201,500	52.59
<b>Sept</b>	53,973	2,990,389	540,683	203,606	55.41
<b>Oct</b>	54,136	2,881,925	558,179	198,148	53.23
<b>Nov</b>	48,122	2,846,067	546,444	190,500	59.14
<b>Dec</b>	41,609	2,524,110	484,854	168,251	60.66
<b>2007 Total</b>	<b>623,093</b>	<b>35,755,392</b>	<b>5,006,070</b>	<b>2,411,087</b>	<b>57.38</b>
<b>Jan</b>	45,369	2,368,417	281,453	163,411	52.20
<b>Feb</b>	43,620	2,458,436	290,151	166,886	56.36
<b>Mar</b>	53,280	2,931,258	346,602	199,941	55.02
<b>Apr</b>	51,612	2,613,386	313,442	182,527	50.64
<b>May</b>	54,999	2,963,682	350,321	202,660	53.89
<b>June</b>	52,992	2,842,858	337,745	195,368	53.65
<b>July</b>	53,158	2,833,633	337,028	195,093	53.31
<b>Aug</b>	54,572	2,754,455	329,840	192,206	50.47
<b>Sept</b>	48,965	2,462,559	295,165	172,065	50.29
<b>Oct</b>	49,227	2,497,991	429,326	174,288	50.74
<b>Nov</b>	38,959	2,115,930	409,247	144,756	54.31
<b>Dec</b>	122,240	5,440,060	1,087,927	398,150	44.50
<b>2008 Total</b>	<b>668,993</b>	<b>34,282,665</b>	<b>4,808,247</b>	<b>2,387,351</b>	<b>51.25</b>

# Empress Casino - Joliet, Coporation



Empress Casino • 2300 Empress Drive • Joliet, Illinois 60436 • Telephone: 800 436-7737



## Quick Facts

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- First licensed: July 1992
- Renewed: July 2006
- Next Renewal: July 2010
- Waterway: Des Plaines River
- Gambling space: 50,000 sq. ft.
- Employees: 889
- Admissions: 1,678,360
- Adjusted gross receipts per admission: \$109.59
- Average daily admissions: 4,586
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$183,930,419
- State share of taxes: \$52,566,025
- Local share of taxes: \$10,876,398



# Empress Casino - Joliet, Coporation

## Calendar Year Comparison

	2007	2008	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	\$240,157,707	\$183,930,419	-23.41%
Taxable AGR (includes adjustments)	\$240,209,937	\$183,960,764	-23.42%
Admissions	2,109,545	1,678,360	-20.44%
AGR Per Admission	\$113.84	\$109.59	-3.73%
Gambling Sq. Ft.	50,000	50,000	0.00%
Number of Table Games	21	22	4.76%
Table Drop	\$138,916,472	\$130,457,565	-6.09%
Table AGR	\$23,009,371	\$20,215,351	-12.14%
AGR/Table/Day	\$3,001.87	\$2,510.60	-16.37%
Table Game AGR to Drop %	16.6%	15.5%	-6.63%
Number of EGD's	1,201	1,194	-0.58%
EGD Handle	\$2,688,559,349	\$1,978,545,892	-26.41%
EGD AGR	\$217,148,336	\$163,715,068	-24.61%
AGR/EGD/Day	\$495.36	\$374.63	-24.37%
EGD AGR to Handle %	8.1%	8.3%	2.47%
Total Tax	\$98,632,669	\$63,442,423	-35.68%
Total State Share	\$84,512,627	\$52,566,025	-37.80%
Net Base Payment	\$6,574,066		
State Share of Taxes	\$77,938,561	\$52,566,025	-32.55%
Local Share of Taxes	\$14,120,042	\$10,876,398	-22.97%



# Empress Casino - Joliet, Coporation

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	11	\$70,436,940	\$7,642,447	10.9%
Craps	2	23,631,603	3,562,668	15.1%
Roulette	2	10,779,876	2,942,181	27.3%
Poker	3	3,986,844	1,817,757	45.6%
CS Poker	1	3,429,815	880,167	25.7%
Three Card Poker	2	8,224,729	2,211,429	26.9%
Mini-Baccarat	1	9,967,758	1,158,702	11.6%
<b>TOTAL</b>	<b>22</b>	<b>\$130,457,565</b>	<b>\$20,215,351</b>	<b>15.5%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	45	\$54,207,976	\$6,367,430	11.7%
\$0.02	348	422,512,756	52,158,046	12.3%
\$0.05	253	226,752,771	27,996,187	12.3%
\$0.10	3	9,609,055	489,665	5.1%
\$0.25	238	567,456,657	32,945,585	5.8%
\$0.50	26	67,996,897	4,119,804	6.1%
\$1	252	528,722,655	34,548,685	6.5%
\$5	21	77,976,403	3,575,843	4.6%
\$10	4	10,393,160	598,530	5.8%
\$25	3	11,085,462	659,993	6.0%
\$100	1	1,832,100	255,300	13.9%
<b>TOTAL</b>	<b>1,194</b>	<b>\$1,978,545,892</b>	<b>\$163,715,068</b>	<b>8.3%</b>



# Empress Casino - Joliet, Coporation

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>1,043,962</b>	<b>78,887,572</b>	<b>11,833,136</b>	<b>4,988,340</b>	<b>75.57</b>
<b>1993 Total</b>	<b>2,155,138</b>	<b>172,859,630</b>	<b>26,972,907</b>	<b>10,798,119</b>	<b>80.21</b>
<b>1994 Total</b>	<b>3,152,962</b>	<b>202,771,211</b>	<b>32,570,820</b>	<b>13,291,523</b>	<b>64.31</b>
<b>1995 Total</b>	<b>3,347,698</b>	<b>202,582,454</b>	<b>33,540,330</b>	<b>13,476,821</b>	<b>60.51</b>
<b>1996 Total</b>	<b>3,361,983</b>	<b>167,884,431</b>	<b>25,442,157</b>	<b>11,756,204</b>	<b>49.94</b>
<b>1997 Total</b>	<b>3,407,122</b>	<b>136,504,791</b>	<b>20,737,037</b>	<b>10,232,361</b>	<b>40.06</b>
<b>1998 Total</b>	<b>3,497,412</b>	<b>153,568,291</b>	<b>37,011,355</b>	<b>11,166,400</b>	<b>43.91</b>
<b>1999 Total</b>	<b>3,006,470</b>	<b>192,760,373</b>	<b>48,321,332</b>	<b>12,642,281</b>	<b>64.12</b>
<b>2000 Total</b>	<b>2,503,020</b>	<b>235,866,424</b>	<b>60,624,123</b>	<b>14,273,204</b>	<b>94.23</b>
<b>2001 Total</b>	<b>2,374,322</b>	<b>260,862,957</b>	<b>68,061,588</b>	<b>15,405,533</b>	<b>109.87</b>
<b>2002 Total</b>	<b>2,111,367</b>	<b>237,769,694</b>	<b>73,242,527</b>	<b>13,994,131</b>	<b>112.61</b>
<b>2003 Total</b>	<b>1,990,689</b>	<b>232,925,884</b>	<b>80,768,383</b>	<b>13,617,406</b>	<b>117.01</b>
<b>2004 Total</b>	<b>1,777,950</b>	<b>228,128,269</b>	<b>89,854,250</b>	<b>13,182,995</b>	<b>128.31</b>
<b>2005 Total</b>	<b>1,923,969</b>	<b>238,197,486</b>	<b>87,173,331</b>	<b>13,833,362</b>	<b>123.81</b>
<b>2006 Total</b>	<b>2,141,534</b>	<b>253,766,059</b>	<b>93,387,301</b>	<b>14,830,045</b>	<b>118.50</b>
<b>Jan</b>	181,850	20,939,699	2,457,175	1,228,588	115.15
<b>Feb</b>	159,316	18,670,607	3,280,992	1,092,817	117.19
<b>Mar</b>	206,598	23,975,417	5,288,700	1,405,546	116.05
<b>Apr</b>	183,058	21,656,894	5,749,895	1,265,711	118.31
<b>May</b>	168,479	20,215,645	6,170,011	1,179,435	119.99
<b>June</b>	171,488	19,821,116	<b>13,361,346</b>	1,162,919	115.58
<b>July</b>	174,071	21,080,091	7,205,161	1,228,997	121.10
<b>Aug</b>	168,022	19,415,090	7,834,207	1,139,201	115.55
<b>Sept</b>	173,922	19,049,161	7,962,251	1,125,723	109.53
<b>Oct</b>	179,951	19,081,122	8,204,094	1,135,735	106.04
<b>Nov</b>	176,378	18,234,752	8,548,470	1,087,013	103.38
<b>Dec</b>	166,412	18,018,113	8,450,325	1,068,357	108.27
<b>2007 Total</b>	<b>2,109,545</b>	<b>240,157,707</b>	<b>84,512,627</b>	<b>14,120,042</b>	<b>113.84</b>
<b>Jan</b>	149,402	14,966,770	1,793,957	896,979	100.18
<b>Feb</b>	146,981	14,912,064	2,149,987	892,598	101.46
<b>Mar</b>	174,589	18,564,130	3,599,443	1,103,236	106.33
<b>Apr</b>	135,158	15,936,501	3,775,948	931,556	117.91
<b>May</b>	139,069	16,009,234	4,151,237	939,953	115.12
<b>June</b>	136,996	15,540,823	4,544,136	913,386	113.44
<b>July</b>	156,342	16,709,821	5,555,105	994,328	106.88
<b>Aug</b>	154,630	16,544,013	5,674,834	980,103	106.99
<b>Sept</b>	130,804	14,996,253	5,135,415	880,620	114.65
<b>Oct</b>	128,426	14,331,486	5,553,773	845,143	111.59
<b>Nov</b>	122,183	13,561,277	5,671,184	800,535	110.99
<b>Dec</b>	103,780	11,858,047	4,961,006	697,961	114.26
<b>2008 Total</b>	<b>1,678,360</b>	<b>183,930,419</b>	<b>52,566,025</b>	<b>10,876,398</b>	<b>109.59</b>

June 2006 and 2007 State Share figure includes Net Base Payment

# *Southern Illinois Riverboat Casino Cruises, Inc.*



Harrah's Metropolis - Casino • 100 East Front Street • Metropolis, Illinois 62960 • Telephone: 800 935-7700



## Quick Facts

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- First licensed: February 1993
- Renewed: June 2005
- Next renewal: February 2009
- Waterway: Ohio River
- Gambling space: 30,985 sq. ft.
- Employees: 671
- Admissions: 1,076,085
- Adjusted gross receipts per admission: \$117.56
- Average daily admissions: 2,940
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$126,501,001
- State share of taxes: \$30,190,409
- Local share of taxes: \$7,407,894



# Southern Illinois Riverboat Casino Cruises, Inc.

## Calendar Year Comparison

	2007	2008	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	\$170,054,243	\$126,501,001	-25.61%
Taxable AGR (includes adjustments)	\$170,000,930	\$126,584,359	-25.54%
Admissions	1,421,819	1,076,085	-24.32%
AGR Per Admission	\$119.60	\$117.56	-1.71%
Gambling Sq. Ft.	30,985	30,985	0.00%
Number of Table Games	27	28	3.70%
Table Drop	\$101,085,036	\$84,922,922	-15.99%
Table AGR	\$21,245,512	\$18,487,720	-12.98%
AGR/Table/Day	\$2,155.81	\$1,804.03	-16.32%
Table Game AGR to Drop %	21.0%	21.8%	3.81%
Number of EGD's	1,153	1,133	-1.73%
EGD Handle	\$1,515,539,326	\$1,029,861,988	-32.05%
EGD AGR	\$148,808,731	\$108,013,281	-27.41%
AGR/EGD/Day	\$353.60	\$260.48	-26.33%
EGD AGR to Handle %	9.8%	10.5%	7.14%
Total Tax	\$59,856,394	\$37,598,303	-37.19%
Total State Share	\$49,934,528	\$30,190,409	-39.54%
Net Base Payment	\$3,465,518		
State Share of Taxes	\$46,469,010	\$30,190,409	-35.03%
Local Share of Taxes	\$9,921,866	\$7,407,894	-25.34%



# Southern Illinois Riverboat Casino Cruises, Inc.

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	15	\$44,444,565	\$8,614,392	19.4%
Craps	2	15,099,961	3,586,895	23.8%
Roulette	1	5,158,337	1,431,348	27.7%
Poker	4	4,974,832	951,790	19.1%
CS Poker	1	730,103	199,612	27.3%
Let It Ride Poker Bonus	1	2,091,184	455,652	21.8%
Three Card Poker	2	7,664,478	2,176,694	28.4%
Mini-Baccarat	2	4,759,462	1,071,337	22.5%
<b>TOTAL</b>	<b>28</b>	<b>\$84,922,922</b>	<b>\$18,487,720</b>	<b>21.8%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	417	\$322,712,779	\$40,207,060	12.5%
\$0.02	46	37,960,159	4,847,498	12.8%
\$0.05	87	66,161,767	7,168,298	10.8%
\$0.25	266	205,226,045	20,413,976	9.9%
\$0.50	37	36,881,237	2,862,794	7.8%
\$1	249	288,255,776	26,835,295	9.3%
\$5	21	50,294,795	3,619,449	7.2%
\$10	5	7,771,880	804,400	10.4%
\$25	5	14,597,550	1,254,511	8.6%
<b>TOTAL</b>	<b>1,133</b>	<b>\$1,029,861,988</b>	<b>\$108,013,281</b>	<b>10.5%</b>



# Southern Illinois Riverboat Casino Cruises, Inc.

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,085,773	54,402,452	9,246,141	3,805,896	50.10
1994 Total	1,269,154	70,609,220	11,860,537	4,799,615	55.63
1995 Total	1,986,148	83,395,759	14,495,512	6,155,936	41.99
1996 Total	1,934,106	76,663,166	13,433,581	5,767,264	39.64
1997 Total	2,032,272	76,740,757	13,543,386	5,869,310	37.76
1998 Total	2,108,850	80,631,622	14,774,287	6,141,935	38.23
1999 Total	1,769,953	89,354,089	16,580,981	6,232,159	50.48
2000 Total	1,399,499	108,816,941	21,386,354	6,813,975	77.75
2001 Total	1,432,742	119,783,701	24,836,242	7,416,659	83.60
2002 Total	1,516,767	138,791,382	33,073,258	8,451,441	91.50
2003 Total	1,426,190	134,940,409	42,600,445	8,163,312	94.62
2004 Total	1,346,478	142,926,025	50,021,149	8,469,446	106.15
2005 Total	1,135,553	145,559,724	41,038,281	8,413,434	128.18
2006 Total	1,304,237	160,446,240	51,422,271	9,330,506	123.02
Jan	108,083	13,311,127	1,548,182	774,091	123.16
Feb	106,158	12,572,679	1,533,403	733,894	118.43
Mar	127,324	15,452,484	2,958,137	899,749	121.36
Apr	113,119	13,193,183	2,764,343	773,549	116.63
May	116,284	13,403,771	3,248,489	786,489	115.27
June	129,449	14,714,913	<b>7,421,141</b>	865,798	113.67
July	135,260	15,458,020	4,520,742	908,028	114.28
Aug	124,951	14,448,967	4,856,126	848,075	115.64
Sept	135,787	16,015,339	5,489,982	938,619	117.94
Oct	124,873	14,882,151	5,037,445	861,442	119.18
Nov	103,712	12,677,428	4,790,237	738,730	122.24
Dec	96,819	13,924,181	5,766,301	793,402	143.82
2007 Total	1,421,819	170,054,243	49,934,528	9,921,866	119.60
Jan	88,671	10,755,537	1,253,982	626,991	121.30
Feb	89,235	10,713,338	1,276,419	627,700	120.06
Mar	99,162	11,376,625	1,931,227	669,799	114.73
Apr	85,997	9,949,198	1,893,145	577,754	115.69
May	94,420	11,577,717	2,430,022	673,310	122.62
June	86,926	10,253,198	2,501,288	602,283	117.95
July	99,515	11,747,330	2,912,733	689,160	118.05
Aug	101,086	11,436,366	3,345,471	672,595	113.14
Sept	80,912	9,267,302	2,712,587	544,687	114.54
Oct	88,589	10,187,929	3,348,112	598,615	115.00
Nov	84,052	10,325,991	3,528,653	601,060	122.85
Dec	77,520	8,910,470	3,056,770	523,940	114.94
2008 Total	1,076,085	126,501,001	30,190,409	7,407,894	117.56

June and July 2006 and June 2007 State Share figures include Net Base Payments.

# Harrah's Casino Cruises Joliet



Harrah's Joliet - Casino • 151 North Joliet Street • Joliet, Illinois 60432 • Telephone: 800 427-7247



## Quick Facts

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- First licensed: August 1993
- Renewed: September 2007
- Next renewal: September 2011
- Waterway: Des Plaines River
- Gambling space: 39,000 sq. ft.
- Employees: 1,115
- Admissions: 2,570,878
- Adjusted gross receipts per admission: \$115.79
- Average daily admissions: 7,024
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$297,674,723
- State share of taxes: \$104,764,205
- Local share of taxes: \$17,459,484



# Harrah's Casino Cruises Joliet

## Calendar Year Comparison

	2007	2008	% Change
<b>Number of Days Operational</b>	365	366	0.27%
<b>Adjusted Gross Receipts</b>	\$381,092,808	\$297,674,723	-21.89%
<b>Taxable AGR (includes adjustments)</b>	\$381,123,735	\$297,772,109	-21.87%
<b>Admissions</b>	2,992,104	2,570,878	-14.08%
<b>AGR Per Admission</b>	\$127.37	\$115.79	-9.09%
<b>Gambling Sq. Ft.</b>	39,000	39,000	0.00%
<b>Number of Table Games</b>	24	24	0.00%
<b>Table Drop</b>	\$226,358,872	\$207,791,586	-8.20%
<b>Table AGR</b>	\$36,996,308	\$34,146,461	-7.70%
<b>AGR/Table/Day</b>	\$4,223.32	\$3,887.35	-7.96%
<b>Table Game AGR to Drop %</b>	16.3%	16.4%	0.61%
<b>Number of EGD's</b>	1,187	1,187	0.00%
<b>EGD Handle</b>	\$4,270,178,542	\$3,136,305,011	-26.55%
<b>EGD AGR</b>	\$344,096,500	\$263,528,262	-23.41%
<b>AGR/EGD/Day</b>	\$794.21	\$606.59	-23.62%
<b>EGD AGR to Handle %</b>	8.1%	8.4%	3.70%
<b>Total Tax</b>	\$165,163,179	\$122,223,689	-26.00%
<b>State Share of Taxes</b>	\$143,114,888	\$104,764,205	-26.80%
<b>Local Share of Taxes</b>	\$22,048,291	\$17,459,484	-20.81%



# Harrah's Casino Cruises Joliet

## Table Games Detail

Table Games	# of Units	Total Table Drop	Gross Receipts	AGR to Drop %
Blackjack	12	\$109,978,657	\$13,915,038	12.7%
Craps	3	44,335,175	7,389,820	16.7%
Roulette	2	17,522,324	4,489,107	25.6%
CS Poker	1	4,572,279	1,161,132	25.4%
Three Card Poker	3	14,255,536	3,983,619	27.9%
Let it Ride Poker	1	874,658	180,836	20.7%
Texas Holdem Bonus	1	4,544,533	1,377,004	30.3%
Mini-Baccarat	1	11,708,424	1,649,905	14.1%
<b>TOTAL</b>	<b>24</b>	<b>\$207,791,586</b>	<b>\$34,146,461</b>	<b>16.4%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	16	\$21,068,289	\$3,191,113	15.1%
\$0.02	285	545,928,656	64,485,695	11.8%
\$0.03	21	26,994,552	3,441,047	12.7%
\$0.05	304	510,212,592	63,600,736	12.5%
\$0.10	2	5,012,479	591,229	11.8%
\$0.25	246	812,307,995	47,660,214	5.9%
\$0.50	8	10,456,414	1,459,191	14.0%
\$1	270	1,051,903,409	68,552,180	6.5%
\$5	30	121,760,860	8,240,457	6.8%
\$10	1	16,435,940	795,300	4.8%
\$25	3	10,891,025	1,211,000	11.1%
\$100	1	3,332,800	300,100	9.0%
<b>TOTAL</b>	<b>1,187</b>	<b>\$3,136,305,011</b>	<b>\$263,528,262</b>	<b>8.4%</b>



# Harrah's Casino Cruises Joliet

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	984,802	66,504,195	10,960,431	4,310,011	67.53
1994 Total	2,684,777	167,484,237	27,807,413	11,058,989	62.38
1995 Total	3,046,011	201,348,131	33,248,231	13,113,417	66.10
1996 Total	2,879,259	181,568,146	30,114,481	11,957,666	63.06
1997 Total	3,127,340	152,565,997	26,012,240	10,755,640	48.78
1998 Total	3,144,209	162,274,306	39,343,115	11,260,692	51.61
1999 Total	2,834,435	216,590,775	55,345,672	13,669,642	76.41
2000 Total	2,431,006	280,624,566	74,156,303	16,468,556	115.44
2001 Total	2,730,403	300,897,003	80,495,582	17,774,600	110.20
2002 Total	3,102,623	315,107,433	107,596,860	18,864,122	101.56
2003 Total	2,386,938	269,772,752	99,849,343	15,877,132	113.02
2004 Total	1,954,282	272,333,009	116,810,737	15,592,392	139.35
2005 Total	2,215,276	313,441,362	126,425,020	17,888,210	141.49
2006 Total	2,653,667	347,537,343	127,358,407	20,034,342	130.96
Jan	228,720	29,842,931	3,802,424	1,720,144	130.48
Feb	206,852	28,070,216	5,721,971	1,610,595	135.70
Mar	265,421	34,167,434	9,072,869	1,973,941	128.73
Apr	233,811	32,204,283	10,530,576	1,842,929	137.74
May	245,629	32,859,648	11,706,168	1,888,842	133.78
June	264,144	32,342,757	13,467,585	1,881,556	122.44
July	275,404	34,133,802	15,387,502	1,982,433	123.94
Aug	268,035	34,157,235	15,911,472	1,976,413	127.44
Sept	243,728	30,777,694	14,334,391	1,782,276	126.28
Oct	260,141	31,402,515	14,662,571	1,831,506	120.71
Nov	266,166	31,439,908	14,687,142	1,838,924	118.12
Dec	234,053	29,694,385	13,830,217	1,718,732	126.87
2007 Total	2,992,104	381,092,808	143,114,888	22,048,291	127.37
Jan	242,354	25,158,511	3,014,411	1,500,841	103.81
Feb	216,462	24,714,408	4,755,688	1,451,537	114.17
Mar	237,875	27,453,223	6,761,270	1,610,311	115.41
Apr	206,728	26,405,455	7,874,736	1,529,079	127.73
May	231,082	29,040,015	9,907,345	1,684,187	125.67
June	214,884	24,769,490	9,044,291	1,452,677	115.27
July	222,923	25,999,973	10,849,886	1,523,428	116.63
Aug	220,196	25,845,039	11,237,401	1,511,002	117.37
Sept	204,126	23,411,274	10,941,608	1,374,499	114.69
Oct	197,951	22,795,134	10,681,004	1,340,740	115.16
Nov	195,768	21,824,014	10,207,457	1,286,426	111.48
Dec	180,529	20,258,187	9,489,108	1,194,757	112.22
2008 Total	2,570,878	297,674,723	104,764,205	17,459,484	115.79

2006 and 2007 State Share exceeded base payment requirement

# Hollywood Casino - Aurora, Inc.



Hollywood Casino • 49 West Galena Boulevard • Aurora, Illinois 60506 • Telephone: 800 888-7777

## Quick Facts

- First licensed: July 1993
- Renewed: December 2006
- Next renewal: December 2010
- Waterway: Fox River
- Gambling space: 41,384 sq. ft.
- Employees: 832
- Admissions: 1,627,759
- Adjusted gross receipts per admission: \$135.16
- Average daily admissions: 4,447
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$220,000,676
- State share of taxes: \$67,921,721
- Local share of taxes: \$12,632,336



# Hollywood Casino - Aurora, Inc.

## Calendar Year Comparison

	2007	2008	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	\$272,475,694	\$220,000,676	-19.26%
Taxable AGR (includes adjustments)	\$272,672,008	\$220,091,560	-19.28%
Admissions	1,815,777	1,627,759	-10.35%
AGR Per Admission	\$150.06	\$135.16	-9.93%
Gambling Sq. Ft.	41,384	41,384	0.00%
Number of Table Games	27	26	-3.70%
Table Drop	\$200,903,899	\$171,609,917	-14.58%
Table AGR	\$32,780,873	\$24,680,013	-24.71%
AGR/Table/Day	\$3,326.32	\$2,593.53	-22.03%
Table Game AGR to Drop %	16.3%	14.4%	-11.66%
Number of EGD's	1,172	1,179	0.60%
EGD Handle	\$2,988,482,242	\$2,346,528,473	-21.48%
EGD AGR	\$239,694,821	\$195,320,663	-18.51%
AGR/EGD/Day	\$560.32	\$452.64	-19.22%
EGD AGR to Handle %	8.0%	8.3%	3.75%
Total Tax	\$107,408,336	\$80,554,057	-25.00%
Total State Share	\$91,958,958	\$67,921,721	-26.14%
Net Base Payment	\$0		
State Share of Taxes	\$91,958,958	\$67,921,721	-26.14%
Local Share of Taxes	\$15,449,378	\$12,632,336	-18.23%



# Hollywood Casino - Aurora, Inc.

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	14	\$106,065,560	\$9,141,874	8.6%
Craps	2	23,042,444	4,424,287	19.2%
Roulette	3	15,194,150	3,723,510	24.5%
Poker	4	12,058,670	4,035,003	33.5%
CS Poker	1	4,270,839	871,324	20.4%
Three Card Poker	1	7,007,697	1,585,567	22.6%
Pai Gow Poker	1	3,970,557	898,448	22.6%
<b>TOTAL</b>	<b>26</b>	<b>\$171,609,917</b>	<b>\$24,680,013</b>	<b>14.4%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	41	\$70,608,155	\$7,488,031	10.6%
\$0.02	335	511,484,226	61,244,723	12.0%
\$0.05	185	239,187,675	29,058,458	12.1%
\$0.10	8	22,776,883	1,445,162	6.3%
\$0.25	229	463,617,180	34,809,479	7.5%
\$0.50	37	51,208,649	4,612,122	9.0%
\$1	313	888,459,620	51,759,661	5.8%
\$5	25	83,438,960	4,184,406	5.0%
\$25	6	15,747,125	718,621	4.6%
<b>TOTAL</b>	<b>1,179</b>	<b>\$2,346,528,473</b>	<b>\$195,320,663</b>	<b>8.3%</b>



# Hollywood Casino - Aurora, Inc.

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	994,627	64,139,618	10,615,570	4,201,608	64.49
1994 Total	2,352,803	139,716,301	23,310,248	9,338,618	59.38
1995 Total	2,723,083	146,456,718	24,691,591	10,045,919	53.78
1996 Total	3,180,239	157,210,011	26,761,741	11,040,740	49.43
1997 Total	3,608,393	153,798,896	26,678,227	11,298,338	42.62
1998 Total	3,281,429	157,001,757	37,783,240	11,115,064	47.85
1999 Total	3,074,115	191,045,640	47,918,047	12,631,438	62.15
2000 Total	2,661,334	217,495,111	55,378,114	13,530,798	81.72
2001 Total	2,307,698	232,211,411	59,478,275	13,919,461	100.62
2002 Total	2,638,509	272,601,315	89,472,095	16,259,193	103.32
2003 Total	1,917,314	246,866,057	85,708,126	14,253,797	128.76
2004 Total	1,448,717	229,541,358	89,493,262	12,923,396	158.44
2005 Total	1,547,775	240,996,416	87,792,528	13,606,013	155.71
2006 Total	1,814,179	265,688,563	95,654,615	15,105,581	146.45
Jan	157,977	22,493,865	2,575,054	1,287,527	142.39
Feb	134,224	20,803,922	3,711,071	1,169,452	154.99
Mar	167,376	26,266,539	5,921,830	1,483,443	156.93
Apr	157,252	23,612,868	6,538,448	1,337,815	150.16
May	157,399	23,113,800	7,496,951	1,314,437	146.85
June	157,880	22,657,767	7,694,003	1,292,994	143.51
July	161,367	23,243,686	8,788,481	1,322,043	144.04
Aug	151,570	23,112,946	9,560,493	1,308,739	152.49
Sept	148,381	22,769,181	9,809,857	1,286,347	153.45
Oct	143,836	21,780,794	10,105,441	1,234,699	151.43
Nov	141,984	21,799,851	10,093,902	1,231,977	153.54
Dec	136,531	20,820,475	9,663,427	1,179,905	152.50
2007 Total	1,815,777	272,475,694	91,958,958	15,449,378	150.06
Jan	132,142	19,018,243	2,166,617	1,083,308	143.92
Feb	133,191	18,377,482	3,041,083	1,054,034	137.98
Mar	151,320	21,159,462	4,424,347	1,206,808	139.83
Apr	152,382	18,904,198	4,688,778	1,099,021	124.06
May	160,248	20,765,666	6,040,201	1,200,194	129.58
June	132,372	17,595,384	5,885,623	1,010,341	132.92
July	139,424	19,215,969	6,526,379	1,100,583	137.82
Aug	137,872	18,919,589	6,723,200	1,083,827	137.23
Sept	122,229	16,013,814	6,655,691	923,633	131.01
Oct	123,853	16,918,222	7,023,180	970,787	136.60
Nov	129,025	17,714,848	7,587,332	1,015,889	137.30
Dec	113,701	15,397,799	7,159,290	883,911	135.42
2008 Total	1,627,759	220,000,676	67,921,721	12,632,336	135.16

June 2006 State Share figure includes Net Base Payment

2007 State Share exceeded base payment requirement

# Casino Queen, Inc.



Casino Queen • 200 South Front Street • East St. Louis, Illinois 62201 • Telephone: 800 777-0777

## Quick Facts

- First licensed: July 1993
- Renewed: August 2005
- Next renewal: July 2009
- Waterway: Mississippi River
- Gambling space: 40,000 sq. ft.
- Employees: 855
- Admissions: 2,296,919
- Adjusted gross receipts per admission: \$69.74
- Average daily admissions: 6,276
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$160,194,391
- State share of taxes: \$44,166,962
- Local share of taxes: \$10,292,397



# Casino Queen, Inc.

## Calendar Year Comparison

	2007	2008	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	\$188,624,732	\$160,194,391	-15.07%
Taxable AGR (includes adjustments)	\$188,999,413	\$160,223,283	-15.23%
Admissions	2,288,232	2,296,919	0.38%
AGR Per Admission	\$82.84	\$69.74	-15.81%
Gambling Sq. Ft.	40,000	40,000	0.00%
Number of Table Games	34	34	0.00%
Table Drop	\$161,902,207	\$139,231,125	-14.00%
Table AGR	\$27,568,847	\$24,008,175	-12.92%
AGR/Table/Day	\$2,221.50	\$1,929.30	-13.15%
Table Game AGR to Drop %	17.0%	17.2%	1.18%
Number of EGD's	1,122	1,122	0.00%
EGD Handle	\$3,005,833,006	\$2,425,588,012	-19.30%
EGD AGR	\$161,055,885	\$136,186,216	-15.44%
AGR/EGD/Day	\$393.62	\$331.63	-15.75%
EGD AGR to Handle %	5.4%	5.6%	3.70%
Total Tax	\$71,285,280	\$54,459,359	-23.60%
Total State Share	\$59,547,076	\$44,166,962	-25.83%
Net Base Payment	\$3,745,847		
State Share of Taxes	\$55,801,229	\$44,166,962	-20.85%
Local Share of Taxes	\$11,738,204	\$10,292,397	-12.32%



# Casino Queen, Inc.

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	19	\$82,344,293	\$11,569,038	14.0%
Craps	4	22,880,271	5,527,369	24.2%
Roulette	4	9,576,718	2,586,609	27.0%
CS Poker	1	2,197,367	594,359	27.0%
Three Card Poker	2	9,328,932	1,514,758	16.2%
Mini Baccarat	3	11,198,147	1,850,238	16.5%
Pai Gow Poker	1	1,705,397	365,804	21.4%
<b>TOTAL</b>	<b>34</b>	<b>\$139,231,125</b>	<b>\$24,008,175</b>	<b>17.2%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	275	\$445,917,728	\$42,302,572	9.5%
\$0.02	54	72,268,385	6,393,326	8.8%
\$0.05	157	241,180,553	16,954,200	7.0%
\$0.10	4	13,846,438	669,645	4.8%
\$0.25	316	690,003,537	31,828,634	4.6%
\$0.50	24	70,587,212	2,975,156	4.2%
\$1	250	610,627,445	25,829,358	4.2%
\$2	1	10,537,544	219,632	2.1%
\$5	34	214,225,019	7,380,208	3.4%
\$10	1	6,934,800	38,537	0.6%
\$25	4	32,648,252	1,229,433	3.8%
\$50	2	16,811,099	365,515	2.2%
<b>TOTAL</b>	<b>1,122</b>	<b>\$2,425,588,012</b>	<b>\$136,186,216</b>	<b>5.6%</b>



# Casino Queen, Inc.

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,215,951	51,541,276	8,947,142	3,793,015	42.39
1994 Total	3,671,883	129,785,446	23,139,700	10,161,155	35.35
1995 Total	3,883,179	128,197,800	23,112,849	10,293,069	33.01
1996 Total	4,105,920	128,987,975	23,454,116	10,555,319	31.42
1997 Total	3,607,561	116,590,371	21,096,117	9,437,080	32.32
1998 Total	3,425,733	116,486,988	25,895,396	9,254,006	34.00
1999 Total	2,811,248	138,202,218	31,762,447	9,719,782	49.16
2000 Total	2,109,551	156,880,385	36,681,103	9,954,810	74.37
2001 Total	2,024,046	155,082,587	36,063,984	9,780,703	76.62
2002 Total	2,038,942	156,943,162	40,184,130	9,895,991	76.97
2003 Total	2,032,566	158,033,927	52,995,840	9,926,617	77.75
2004 Total	2,166,506	166,262,134	63,224,264	10,483,145	76.74
2005 Total	2,108,803	168,724,765	54,343,093	10,545,446	80.01
2006 Total	2,103,838	174,279,291	53,995,657	10,820,363	82.84
Jan	167,436	13,647,833	1,694,023	847,011	81.51
Feb	157,611	14,289,977	1,962,360	872,690	90.67
Mar	177,227	15,684,669	3,097,329	960,905	88.50
Apr	159,041	14,252,221	3,202,253	871,450	89.61
May	163,780	14,425,703	3,576,736	885,819	88.08
June	159,606	13,904,467	<b>7,749,337</b>	854,424	87.12
July	164,280	14,266,115	4,279,098	878,579	86.84
Aug	286,754	18,814,087	6,839,928	1,250,819	65.61
Sept	233,278	17,793,422	6,378,907	1,142,871	76.28
Oct	214,186	17,302,998	6,270,770	1,057,819	80.78
Nov	205,448	17,355,977	7,353,559	1,073,281	84.48
Dec	199,585	16,887,263	7,142,776	1,042,536	84.61
2007 Total	2,288,232	188,624,732	59,547,076	11,738,204	82.43
Jan	185,052	13,266,861	1,699,495	849,748	71.69
Feb	187,097	14,224,524	1,845,257	882,898	76.03
Mar	198,240	14,282,657	2,894,279	911,897	72.05
Apr	186,142	13,451,455	2,998,887	860,978	72.26
May	205,583	13,490,520	3,443,742	879,489	65.62
June	192,129	13,541,544	3,799,830	869,763	70.48
July	212,144	14,359,390	4,369,542	929,463	67.69
Aug	206,293	13,412,453	4,599,247	876,005	65.02
Sept	189,897	13,395,698	4,734,787	859,896	70.54
Oct	185,658	12,216,153	4,341,679	796,483	65.80
Nov	172,809	12,264,925	4,331,293	785,990	70.97
Dec	175,875	12,288,211	5,108,924	789,787	69.87
2008 Total	2,296,919	160,194,391	44,166,962	10,292,397	69.74

June 2006 and 2007 State Share figure includes Net Base Payment

# Elgin Riverboat Resort



Grand Victoria Casino • 250 South Grove Street • Elgin, Illinois 60120 • Telephone: 847 468-7000



## Quick Facts

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- First licensed: October 1994
- Renewed: June 2008
- Next renewal: October 2012
- Waterway: Fox River
- Gambling space: 29,850 sq. ft.
- Employees: 1,117
- Admissions: 2,184,959
- Adjusted gross receipts per admission: \$155.03
- Average daily admissions: 5,970
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$338,727,854
- State share of taxes: \$122,488,290
- Local share of taxes: \$19,128,666



# Elgin Riverboat Resort

## Calendar Year Comparison

	2007	2008	% Change
Number of Days Operational	365	366	0.27%
Adjusted Gross Receipts	\$436,767,202	\$338,727,854	-22.45%
Taxable AGR (includes adjustments)	\$436,757,298	\$338,874,159	-22.41%
Admissions	2,463,803	2,184,959	-11.32%
AGR Per Admission	\$177.27	\$155.03	-12.55%
Gambling Sq. Ft.	29,850	29,850	0.00%
Number of Table Games	29	30	3.45%
Table Drop	\$382,332,974	\$330,146,517	-13.65%
Table AGR	\$69,418,554	\$57,180,449	-17.63%
AGR/Table/Day	\$6,558.20	\$5,207.69	-20.59%
Table Game AGR to Drop %	18.2%	17.3%	-4.95%
Number of EGD's	1,151	1,149	-0.17%
EGD Handle	\$5,705,155,064	\$4,183,550,954	-26.67%
EGD AGR	\$367,348,648	\$281,547,405	-23.36%
AGR/EGD/Day	\$874.40	\$669.50	-23.43%
EGD AGR to Handle %	6.4%	6.7%	4.69%
Total Tax	\$227,521,753	\$141,616,956	-37.76%
Total State Share	\$203,220,085	\$122,488,290	-39.73%
Net Base Payment	\$36,126,696		
State Share of Taxes	\$167,093,389	\$122,488,290	-26.69%
Local Share of Taxes	\$24,301,668	\$19,128,666	-21.29%



# Elgin Riverboat Resort

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	16	\$188,726,839	\$26,601,687	14.1%
Craps	4	56,414,686	11,121,239	19.7%
Roulette	4	41,687,956	10,886,914	26.1%
CS Poker	1	7,696,478	1,647,196	21.4%
Three Card Poker	3	21,025,882	4,730,134	22.5%
Baccarat	1	11,994,494	1,900,594	15.8%
Mini-Baccarat	1	2,600,182	292,685	11.3%
<b>TOTAL</b>	<b>30</b>	<b>\$330,146,517</b>	<b>\$57,180,449</b>	<b>17.3%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	1	\$199,734	\$28,633	14.3%
\$0.02	230	425,557,178	49,713,431	11.7%
\$0.05	187	328,342,284	36,965,628	11.3%
\$0.10	30	64,958,124	6,722,166	10.3%
\$0.25	234	664,880,812	47,505,845	7.1%
\$0.50	47	126,130,422	9,964,959	7.9%
\$1	337	1,970,061,798	104,233,760	5.3%
\$2	2	3,313,474	198,722	6.0%
\$5	62	504,335,688	21,480,845	4.3%
\$10	9	49,327,515	2,179,192	4.4%
\$25	7	36,272,825	2,190,074	6.0%
\$50	1	494,400	61,350	12.4%
\$100	2	9,676,700	302,800	3.1%
<b>TOTAL</b>	<b>1,149</b>	<b>\$4,183,550,954</b>	<b>\$281,547,405</b>	<b>6.7%</b>



# Elgin Riverboat Resort

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	0	0	0	0	0
1994 Total	908,887	36,545,739	6,390,748	2,736,174	40.21
1995 Total	3,816,024	204,092,886	34,429,957	14,020,668	53.48
1996 Total	3,869,130	233,247,096	38,856,194	15,531,485	60.28
1997 Total	3,748,863	243,362,847	40,253,290	15,917,005	64.92
1998 Total	3,882,926	256,318,720	68,271,058	16,697,614	66.01
1999 Total	3,745,047	318,009,097	86,667,370	19,648,768	84.91
2000 Total	3,608,805	385,739,139	106,898,154	22,907,030	106.89
2001 Total	3,484,791	416,690,151	115,946,654	24,311,768	119.57
2002 Total	2,986,833	405,674,718	142,716,311	23,266,708	135.82
2003 Total	2,799,688	380,701,240	172,224,874	21,844,186	135.98
2004 Total	2,850,379	400,474,595	203,666,136	22,880,350	140.50
2005 Total	2,713,165	407,063,503	174,052,703	23,066,119	150.03
2006 Total	2,630,134	430,016,681	209,734,417	24,132,235	163.50
Jan	204,174	35,550,169	4,752,707	1,981,134	174.12
Feb	177,972	33,078,717	7,067,633	1,830,134	185.86
Mar	227,407	40,603,561	11,781,155	2,260,960	178.55
Apr	206,586	37,153,410	12,467,546	2,061,105	179.84
May	208,662	36,525,918	14,758,649	2,035,604	175.05
June	207,381	36,284,061	<b>52,000,020</b>	2,020,095	174.96
July	227,153	39,229,156	18,136,650	2,191,858	172.70
Aug	213,972	37,560,227	17,284,904	2,086,968	175.54
Sept	206,567	35,842,372	16,627,702	2,008,186	173.51
Oct	202,429	36,041,243	16,566,172	1,998,130	178.04
Nov	192,215	34,843,469	16,078,776	1,936,031	181.27
Dec	189,285	34,054,899	15,698,171	1,891,463	179.91
2007 Total	2,463,803	436,767,202	203,220,085	24,301,668	177.27
Jan	182,030	28,515,779	3,471,108	1,605,472	156.65
Feb	174,506	27,732,396	5,519,041	1,562,636	158.92
Mar	205,432	32,431,013	8,385,552	1,825,999	157.87
Apr	191,447	30,248,042	9,650,040	1,704,525	158.00
May	203,869	30,484,125	10,318,821	1,728,651	149.53
June	186,495	29,200,180	12,017,816	1,647,723	156.57
July	196,891	29,561,538	12,621,617	1,674,292	150.14
Aug	193,026	28,449,670	13,197,472	1,616,517	147.39
Sept	166,879	26,701,864	12,358,838	1,502,999	160.01
Oct	170,322	26,002,981	12,070,415	1,473,630	152.67
Nov	169,727	26,708,325	12,374,843	1,506,992	157.36
Dec	144,335	22,691,941	10,502,727	1,279,230	157.22
2008 Total	2,184,959	338,727,854	122,488,290	19,128,666	155.03

June 2006 and 2007 State Share figure includes Net Base Payment

# Appendix

## Glossary of Terms

### **Adjusted Gross Receipts (AGR)**

Gross gaming receipts, less winnings paid to wagerers. Also referred to as casino win.

### **Admissions**

Prior to dockside gambling in June 1999, admissions were the sum of both turnstile count and passengers remaining on board for each subsequent excursion. On June 26, 1999, dock side gambling began in Illinois. On that date the definition of admissions changed to reflect the number of patrons entering the casinos.

### **Education Assistance Fund (EAF)**

A fund of the State of Illinois into which state-retained gaming taxes are deposited.

### **Electronic Gaming Device (EGD)**

A video gaming machine or reel type of machine commonly referred to as a slot machine.

### **EGD Drop**

The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

### **EGD Handle**

The total amount wagered on an electronic gaming device.

### **EGD Win Percent**

The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to figure the actual electronic gaming device win percentage.)

### **Gaming Positions**

Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to figure those positions are:

*Electronic gaming devices* — 90 percent of the total number of devices available for play

*Craps* — 10 positions for each craps table

*Other table games* – 5 positions for each table

*Keno* – 5 gaming positions

### **Slot Machine**

The common phrase to describe an Electronic Gaming Device.

### **Total Table Drop**

The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.

# Appendix

## Illinois Gaming Board Approved Games

### “Baccarat / Mini-baccarat”

A card game played upon a table with a layout, using a single deck or multiple decks of cards dealt from a shoe or an automatic shuffling machine. The shoe may be offered to each player. The highest game count possible is *nine*. The hand with the highest point count wins.

### “Big Six”

A game played on a vertical wheel having separate compartments. A player bets on the outcome of the wheel spin by placing wagers on areas of a layout, which corresponds to the compartments on the wheel.

### “Blackjack (Twenty-one)”

A card game played upon a table with a layout, using a single deck or multiple decks of cards. The player attempts to beat the dealer by obtaining a card total equal to or less than twenty-one (21), such that his total is higher than the dealer's.

### “Caribbean Draw Poker”

A draw poker game, played upon a “Caribbean Draw Poker” layout with a standard 52-card poker deck. Each player plays against the dealer and has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

### “Caribbean Stud Poker”

A five-card stud poker game played upon a table with a layout, using a standard 52-card poker deck. Each player plays against the dealer and also has the option of making an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

### “Craps”

A game played upon a table with a layout in which two dice are rolled to make different points or combinations. Wagers are placed upon various possible outcomes for a given roll of the dice or for a series of rolls.

### “Give-away”

A game where patron entry to the game is determined by attendance on a riverboat or the attainment of a certain outcome or an accumulation of points/credits on a gaming device.

### “Four Card Poker”

A card game using a standard 52-card deck. There are three ways to play: player to wager against the dealer; player to wager only on value of own hand against payable; or player to wager both against the dealer and value of own hand.

### “Let It Ride Poker”

A card game, using a standard 52-card poker deck, played upon a table with a layout accommodating up to seven players. A player places multiple wagers and seeks to attain a winning poker hand using, in combination, cards dealt to the player and community cards held by the dealer.

### “Let It Ride Bonus”

Wherein, the player, while playing Let It Ride, may place an additional wager to win a higher payout.

### “Multi-Action Blackjack”

Wherein the player makes two or three wagers; the dealer uses a common up-card; and the player uses initial cards dealt for all hands played.

### “Pai Gow Poker”

A table game that is played with a standard 52-card poker deck with a joker that may be used as an *ace* or to complete a straight or flush. Up to six players and a dealer (banker) play around a gaming table.

The dealer shuffles the deck and deals out seven stacks of seven cards, discarding the remaining four cards. Each player receives and arranges the seven cards into a five-card and two-card hand. The five-card hand must outrank the two-card hand. To win, both of the player's hands must beat both of the dealer's hands.

When a player wins, the dealer uses the banker's money to pay the player even money for their bet. If the player's hand loses, the dealer awards the player's bet to the banker. The house may take a commission on each winning bet.

### “Poker”

A card game played simultaneously by a maximum of 11 players who are dealt cards by a non-player dealer. The object of the game is for each player to bet the superiority of his own hand and win the other players' bets by either making a bet that no other player is willing to match or proving to hold the most valuable cards after all the betting is over.

# Appendix

## Illinois Gaming Board Approved Games

### “Red Dog”

A card game played upon a table with a layout, using a single deck or multiple decks of cards with each suit valued in a descending order – the *ace* as the high card. The dealer deals three cards face-up. Wagers are won if each of the three cards dealt have identical values or if the third card dealt has a value between the values of the first and second cards.

### “Roulette”

A game using a table layout and a horizontal rotating wheel with 37 or 38 compartments. Players make wagers on numbers and colors corresponding to the compartments on the wheel. The outcome of the game is determined by the compartment in which a non-metallic ball comes to rest.

### “Royal Match 21”

Wherein the player, while playing Blackjack, may place additional wagers based on obtaining matching suits.

### “Sic Bo”

A dice game played with three dice contained in a sealed shaker. Wagers are placed on a layout showing all possible winning combinations.

### “Single Hand 21”

A variation of Blackjack, played upon a single hand 21 table game layout accommodating up to seven players. Players are not dealt their own hand, instead each player plays off of a single two-card (face up) community hand that is shared by all players.

### “Single-Position, Multi-Game Video Electronic Gaming Device”

Any electronically operated microprocessor based gaming device.

### “Single-Position, Reel-Type Electronic Gaming Device”

Any electronically operated microprocessor based gaming device.

### “Single-Position, Single-Game Video Electronic Gaming Device”

The same as a Single-Position, Reel-Type Electronic Gaming Device, except that the game outcome is portrayed on a video monitor rather than stepper motor reel position.

### “Spanish 21”

A variation of Blackjack, using six Spanish decks (which do not contain 10s) and played upon a Spanish 21 table game layout accommodating up to seven players.

### “Three-Card Poker”

A variation of stud poker played with a standard deck of cards on a Three-Card Poker layout. Players play against the dealer with a variety of playing and betting options.

### “Twenty-One Super Bucks”

Wherein the player, while playing Blackjack, may place an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific combination of cards previously identified by the owner licensee.

### “Texas Hold'em Bonus Poker”

A community card game played with a standard 52-card deck. Players and dealer are dealt 2 cards (face down) that can be used along with any of the 3,4 or 5 Community Cards to make the highest ranked 5 card poker hand. Each player plays against the dealer. Wagers are made by players before receiving or viewing cards each step of the way. (optional side bet “bonus jackpot”)

### “War”

A card game, using up to six standard 52-card decks, played upon a table with a layout accommodating seven players. A player receives a one-card hand and attempts to better the one-card hand of the dealer or, if a tie results, **best** the dealer by placing an additional wager and receiving an additional card.

### “Wild Aruba Stud”

A five-card stud poker game, played upon a “Wild Aruba Stud” layout with a standard 52-card poker deck in which one or more players play against the house dealer. All *deuces* function as wild cards and can substitute for any rank or suit. Each player has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

# Appendix

## Illinois Licensed Suppliers

**American Gaming & Electronics, Inc.**

9500 West 55th Street, Suite A  
McCook, Illinois 60525

**Supplier:** Bill validators, coin comparitors,  
dealing shoes, hopper mechanisms, & related parts

**Aristocrat Technologies, Inc.**

7230 Amigo Street  
Las Vegas, Nevada 89119

**Supplier:** Electronic gaming devices

**Atlantic City Coin & Slot Service Company, Inc.**

201 West Decatur Avenue  
Pleasantville, New Jersey 08232

**Supplier:** Electronic gaming devices & table games

**Atronic Americas, LLC.**

16537 North 92nd Street  
Scottsdale, Arizona 85260

**Supplier:** Electronic gaming devices

**Bally Gaming, Inc.**

6601 Bermuda Road  
Las Vegas, Nevada 89119

**Supplier:** Electronic gaming devices

**Cummins-Allison Corporation**

891 Freehanville Drive  
Mount Prospect, Illinois 60056

**Supplier:** Kiosks

**Gaming Partners International USA, Inc.**

**aka: Paul-Son Gaming Supplies, Inc.**

1700 Industrial Road  
Las Vegas, Nevada 89102

**Supplier:** Table games, *etc.*

**GEMACO, Inc.**

2925 North Seven Highway  
Blue Springs, Missouri 64014

**Supplier:** Playing cards, attendant hopper fill system

**Happ Controls, Inc.**

106 Garlish Drive  
Elk Grove, Illinois 60007

**Supplier:** Accessory gaming equipment

**IGT**

6355 South Buffalo Drive  
Las Vegas, Nevada 89113

**Supplier:** Electronic gaming devices

**JCM American Corporation**

925 Pilot Road  
Las Vegas, Nevada 89119

**Supplier:** Bill validators

**Konami Gaming, Inc.**

585 Trade Center Drive  
Las Vegas, Nevada 89118

**Supplier:** Electronic gaming devices

**Midwest Game Supply Company**

1119 North Jefferson  
Kearney, Missouri 64060

**Supplier:** Dice, layouts, table games

**NRT Technologies, Inc**

10 Compass Court  
Toronto, Ontario M1S 5R3

**Supplier:** Kiosks

**PDS Gaming Corporation**

6280 Annie Oakley Drive  
Las Vegas, Nevada 89120

**Supplier:** Refurbished EGD's, financial services  
**Expired:** 12/08

**Progressive Gaming International Corporation**

formerly **Mikohn Gaming Corporation**

920 Pilot Road  
Las Vegas, Nevada 89119

**Supplier:** Accessory gaming equipment

**Shuffle Master, Inc.**

1106 Palms Airport Drive  
Las Vegas, Nevada 89119

**Supplier:** Electronic gaming devices & shuffle  
machines

**U.S. Playing Card Company**

4590 Beech Street  
Cincinnati, Ohio 45212

[www.usplayingcards.com](http://www.usplayingcards.com)

**Supplier:** Playing cards

**WMS Gaming, Inc.**

800 South Northpoint Boulevard  
Waukegan, Illinois 60085

**Supplier:** Electronic gaming devices

**Western Money Systems, Inc.**

620 Kresge Lane  
Sparks, Nevada 89431

**Supplier:** Kiosks

# Appendix

## Illinois Gaming Board Executive Staff

**Mark Ostrowski**  
Administrator

**Michael Fries**  
Chief Legal Counsel

**Bruce Banks**  
Deputy Administrator, Enforcement

**Scott Deubel**  
Deputy Administrator, Investigations

**Kathy Spain**  
Deputy Administrator, Finance and Administration

**Douglas Bybee**  
Deputy Administrator, Audit and Financial Analysis

# Appendix

## Illinois Gaming Board Organizational Chart

### Illinois Department of Revenue



# Appendix

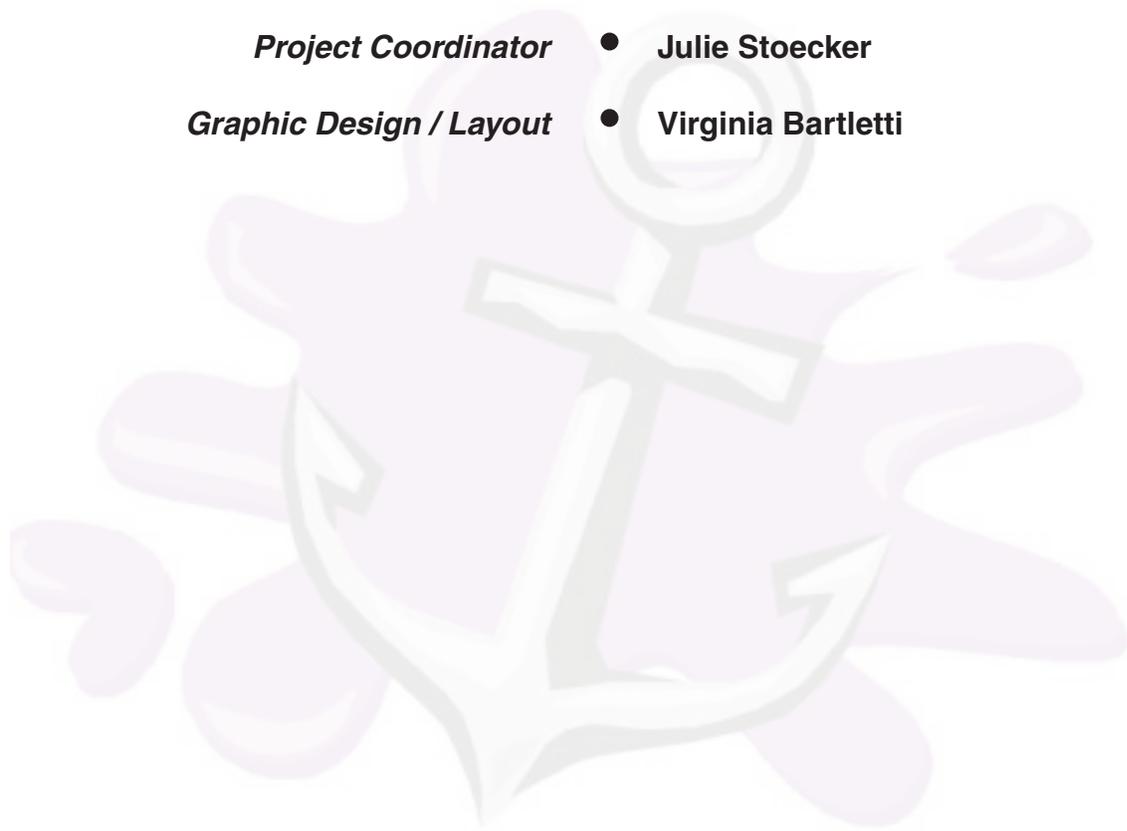
## Illinois Gaming Board Fiscal Year Budget

Line Item	FY 05 Actual	FY 06 Actual	FY 07 Actual	FY 08 Actual	FY 09 Estimated
<b>Operations:</b>					
Personal Services	\$4,760,524	\$4,780,099	\$4,878,492	\$5,610,973	\$6,096,300
Retirement	102,895	35,155	0	0	0
Retirement Pick-Up	763,125	372,681	562,437	929,837	1,084,900
Social Security	186,546	187,457	173,783	218,912	466,400
Medicare Group Ins.	879,635	909,881	892,266	1,036,279	1,493,700
Contractual	6,794,913	549,898	839,482	752,935	967,200
Travel	54,584	51,149	76,889	87,632	85,000
Commodities	20,761	9,436	8,834	12,157	15,000
Printing	3,916	3,426	3,223	2,950	6,300
Equipment	29,802	126,120	284,047	7,252	75,000
EDP	23,161	15,475	39,625	20,575	70,000
Telecommunications	619,813	220,012	212,093	141,731	383,500
Operation of Autos	43,062	58,255	50,476	36,357	45,000
Illinois State Police Expenses	0	7,065,435	8,297,756	8,298,050	9,000,000
Shared Services	0	0	471,105	149,106	166,700
<b>Total Operations</b>	<b>\$14,282,737</b>	<b>\$14,384,479</b>	<b>\$16,790,508</b>	<b>\$17,304,746</b>	<b>\$19,955,000</b>
<b>Education Funding</b>	692,800,000	685,000,000	685,000,000	564,000,000	435,000,000
<b>Transfers to Locals</b>	102,877,358	104,400,000	119,124,088	106,491,465	118,500,000
<b>Refunds</b>	0	25,000	0	10,000	50,000
<b>Grand Total</b>	<b>\$809,960,095</b>	<b>\$803,809,479</b>	<b>\$820,914,596</b>	<b>\$687,806,211</b>	<b>\$573,505,000</b>

# Appendix

## Credits

- Public Information Officer* • Gene O'Shea
- Legislative Liaison* • Caleb Melamed
- Project Coordinator* • Julie Stoecker
- Graphic Design / Layout* • Virginia Bartletti



# Notes



# Notes



# Notes



# Notes





## **Illinois Gaming Board — 2008 Annual Report**

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