



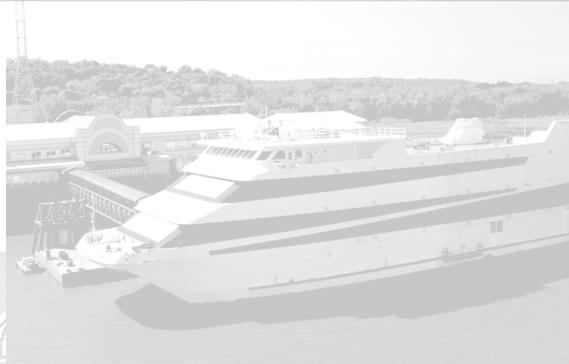
# Illinois Gaming Board

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# 2009

# Annual Report





# *Illinois Gaming Board*

The Illinois Gaming Board is pleased to submit its Annual Report for calendar year 2009.





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# Illinois Gaming Board Members

*Judge Aaron Jaffe, Chairman*

Appointed March 21, 2005



**JUDGE AARON JAFFE** was in private practice from 1953 to 1985. He served in the Illinois House of Representatives (1971 to 1985) where he Chaired both the Judiciary Committee and the Rape Study Committee and Co-chaired the Legislative Investigating Committee. Other legislative assignments included the Rules, Public Utilities, Environment, Elementary and Secondary Education, Higher Education, Human Resources, Agriculture and Revenue committees. Judge Jaffe was the principal sponsor of legislation that resulted in major changes

in the law such as the present Marriage and Dissolution of Marriage Act, the new Criminal Sexual Assault Statutes and the 1984 Parentage Act. While serving as the House Judiciary Committee Chair, Judge Jaffe aided in enacting present statutes such as the Business Corporation, Independent Administration Probate, and Illinois Freedom of Information Acts. He has received six Best Legislator Awards from the Independent Voters of Illinois, including the Ethel Parker Award and three Legislator of the Year Awards from the Illinois Education Association. Judge Jaffe also received Environmental Awards from the Illinois Environmental Council for every term he served in the Legislature. He received a Citation from the Committee on Courts and Justice and the Jane Adams Award from the Illinois Women's Political Caucus. Judge Jaffe served as a Cook County Circuit Court Judge from 1985 until his retirement in 2004, serving in both the Law and Chancery Divisions. In the Law Division, Judge Jaffe adjudicated personal injury, medical malpractice and product liability cases. In the Chancery Division, Judge Jaffe presided over corporate and partnership disputes, contract matters, insurance litigation, class actions, zoning cases, administrative law matters, condominium disputes, church litigation, real estate litigation and other complex equitable cases. In 1990, he was awarded Judge of the Year in Domestic Relations Division by his fellow Judges. Judge Jaffe is the founding President of the Jewish Judges of Illinois and has received mediation training at the National Judicial College. He was a Member of Chief Justice Warren Burger's Prison Industries Task Force and also taught and was an adjunct professor at University of Loyola School of Law. He has been a speaker and lecturer many times during his career.

*Charles Gardner*

Appointed March 21, 2005

**CHARLES GARDNER**, who is semi-retired, is the manager of a family-owned real estate leasing company. Before retiring in 1997, he was President, CEO and a Member of the Board of Trustees of The Chicago Dock and Canal Trust, a real estate investment trust in Chicago. Prior to joining the Trust in 1980, Mr. Gardner was employed with Vail Associates Inc. and was responsible for helping develop the Beaver Creek, Colorado ski resort. From 1975 to 1980

Mr. Gardner worked for the Oxford Development Group Ltd., a major Canadian real estate development company. He started his career as a CPA with Arthur Anderson in Denver. During his career he was a member of the Urban Land Institute, a Member of the Board and past President of the National Association of Real Estate Investment Trusts and a member of both the Board and Executive Committee of the National Realty Committee. Mr. Gardner currently serves on the Roosevelt University Board and the Civic Federation. In addition he serves on the Northwestern Memorial Foundation Board and the Northwestern Memorial Insurance Corporation, which are both affiliates of Northwestern Memorial Hospital. Mr. Gardner also serves on the Board of Northwestern Medical Faculty Foundation. Mr. Gardner formerly served on the Board of Directors of Lohan Caprile Goettsch architects, and as a Board Member on the Metropolitan Pier and Exposition Authority and the Lawson House YMCA. Mr. Gardner played professional basketball for one year with the Denver Rockets. He earned his MBA with emphasis in accounting and a BA in mathematics from the University of Colorado at Boulder.





# Illinois Gaming Board Members

## Reverend Eugene Winkler

Appointed March 21, 2005



**REV. EUGENE WINKLER** is a retired Methodist minister and social activist. As a churchman, he served as Senior Pastor of the Chicago Temple, First United Methodist Church (1989 to 2001) and as Senior Pastor, Community United Methodist Church in Naperville (1973 to 1989). Rev. Winkler served as Pastor at the United Methodist Church, Waukegan (1967 to 1973). He has served as an adjunct professor at The Divinity School of the University of Chicago (1992 to 2001) and as a lecturer at the Chicago Theological Seminary (1976 to 1980). Before retiring, Rev. Winkler presided over several charitable and service organizations, including Protestants for the Common Good and Interfaith Coalition for the Homeless in Chicago. He has served on various Boards in the Chicago area including the Better Government Association, which is a civic watchdog group that combats waste, corruption and inefficiency in government. In addition Rev. Winkler has served as a Board member for the Center for Ethics and Corporate Policy (1989 to 1992) and the Illinois Division of the American Civil Liberties Union (1979 to 1989).

## Joe Moore Jr.

Appointed July 1, 2005



**JOE MOORE JR.** worked for Shell Oil Company for 30 years before joining the Board. He started his career at the petroleum company in retail marketing and retired as Manager of Community Relations Midwest Region. While at Shell, Mr. Moore spearheaded programs to enhance the company's social investment commitment, playing an integral role in the opening of a \$2 million Youth Training Academy, a partnership program sponsored by Shell Oil with the Chicago Public Schools. He currently operates the Moore Group, a public affairs group specializing in reputation management, social investment strategy, stakeholder engagement and public policy. Mr. Moore is a graduate of the Illinois Institute of Technology. His many affiliations include 100 Black Men of Chicago, Chatham Avalon Park Community Council, African American Leadership Council, Black Executive Exchange Program, NAACP, Sigma Pi Phi, Druids, Chicago Assembly, and Black Public Relations Society. His board memberships include the Illinois Service Federal Savings & Loan, Chicago Convention and Tourism Bureau, Rainbow/PUSH Coalition, DuSable Museum of African American History and Eta creative Arts. Mr. Moore has been the recipient of numerous awards. Among the honors he has received include the prestigious PUSH-EXCEL's Dr. Martin Luther King Jr. Legacy and Partnership Award, Chicago Urban League's Beautiful People Award, the State of Illinois Exemplary Business-Education Partnership Award, Chicago Public Schools Public Service Award, NAACP Robert Hooks Humanitarian of the Year Award, Midwest Community Council's Distinguished Community Service Award, Alderwoman Freddrenna Lyle's Outstanding Community Service Award, Rainbow/PUSH Push for Excellence Award, the Human Resource Development Institute's Outstanding Corporate Communications Award, N'DIGO's recognition as one of the 100 most N'Fluential African Americans in Chicago and most recently, the N'DIGO Community Award for outstanding commitment to the Chicago community.



# Illinois Gaming Board Members

*Judge James E. Sullivan*  
Appointed July 2, 2005

**JUDGE JAMES E. SULLIVAN**, a Chicago attorney, specializes in arbitration and mediation in the commercial, construction, employment and personal injury fields. He also serves as a court- appointed Receiver, Guardian Ad Litem and Commissioner of Real Estate. Before entering private practice, Judge Sullivan served as a Circuit Court Judge of Cook County for 13 years, serving first in the First Municipal District hearing civil and criminal cases. In 1980 he was assigned to the Law Division of the Cook County Circuit Court and served there until 1991. While in the Law Division, Judge Sullivan presided over medical malpractice, product liability, Structural Work Act cases, wrongful death, Dram Shop Act cases, comparative negligence, legal malpractice and commercial litigation cases, as well as participating in hundreds of settlement negotiations. Prior to being a sitting judge, Judge Sullivan served as an assistant Cook County State's Attorney (1970 to 1978), prosecuting jury and non-jury felony cases. He also served as Administrative Assistant in the Office of the Chicago Police Superintendent, being appointed by Supt. Orlando W. Wilson, where he reported directly to the Superintendent after reviewing any allegations against Chicago Police officers involving allegations of civil rights abuses, excessive force or misconduct. In that capacity he acted as a liaison between the U.S. Attorney's Office and the City of Chicago Corporation Counsel. Judge Sullivan received his undergraduate degree from the University of Notre Dame and his Juris Doctorate from the University of Illinois. He has served as an adjunct professor at Northwest University School of Law, and lectured at Loyola University School of Law.





# Riverboat Gaming in Illinois

The Riverboat Gambling (Act) was enacted in February 1990, making Illinois the second state in the nation to legalize riverboat gambling. The Act authorizes the Illinois Gaming Board (Gaming Board or Board) to grant up to ten casino licenses. On September 11, 1991, the first riverboat casino began operation in Alton. To view a copy of the Act and the Gaming Board's Adopted Rules, visit the Gaming Board's website at [www.igb.state.il.us](http://www.igb.state.il.us).

## The Illinois Gaming Board

The Gaming Board consists of five-members appointed by the Governor and confirmed by the Senate. The Gaming Board administers a regulatory and tax collection system for casino gambling in Illinois. The Gaming Board also has comprehensive law enforcement responsibilities associated with casino gambling in Illinois.

The Board's staff conducts audit, legal, enforcement, investigative, operational and financial analysis activities to ensure the integrity of gaming in Illinois as mandated by the Act. The Board assures the integrity of riverboat gambling through the regulatory oversight of casino operations and the licensing of riverboat gambling operations and personnel. The Board's staff conducts a criminal background investigation and, in some cases, a financial investigation in an effort to ensure that an applicant has no felony convictions or criminal history which would make him or her ineligible for licensure.

On April 1, 2009, Governor Patrick Quinn issued Executive Order No. 5, which separated the Gaming Board from the Department of Revenue, effective July 1, 2009. Under the terms of the Executive Order, all functions of the Gaming Board previously provided by the Department of Revenue were transferred to the Board, except for those functions provided by the Administrative and Regulatory Shared Services Center (ARSCC). Department of Revenue employees engaged in performing functions of the Gaming Board were likewise transferred to the Board.

The Board's staff includes approximately 156 agency employees that consist of a detail of 74 Illinois State Police employees. Gaming Board employees may not be employed by the Board if their spouse, parent or child is an official of, or has a financial interest in or a financial relationship with, any operator engaged in gambling operations in Illinois. Gaming Board members and Staff are prohibited from gambling at Illinois casinos and are subject to a strict Code of Ethics prohibiting post-termination employment, economic associations with licensees and conduct detrimental to the integrity of gaming in Illinois.

## Riverboat Casinos

Each riverboat gaming operation is authorized to offer up to 1,200 gaming positions, consisting of a mix of electronic gaming devices and table games. In 1999 the Act was amended to permit all riverboat gaming operations to permanently moor at dock sites, without conducting cruises on any waterway. Patrons visiting the casinos must be 21 years of age to be admitted to the gambling areas of each operation. The Act requires that all wagering in the casinos be cashless.



# Riverboat Gaming in Illinois

## Taxes

The Act imposes two taxes on riverboat gambling operations:

### Admission Tax

Effective August 23, 2005, the admissions tax was set at \$2 a person for patrons of Casino Rock Island. For all other licensees the admissions tax was set at \$3 per person. From each admission \$1 goes to the host community where a riverboat gaming operation is located and the remainder goes to the State. In addition, each local government that serves as a host community for a casino licensee receives a share in an amount equal to five percent of Adjusted Gross Receipts (AGR). The Act defines adjusted gross receipts as gross receipts less winnings paid out to gamblers.

### Wagering Tax

Over the years the Legislature has amended the wagering tax. In 1998, the wagering tax changed from a flat 20 percent tax to a graduated tax rate based on annual AGR. Effective July 1, 2005 the wagering tax is as follows:

- 15 percent of AGR up to and including \$25 million;
- 22.5 percent of AGR in excess of \$25 million but not exceeding \$50 million;
- 27.5 percent of AGR in excess of \$50 million but not exceeding \$75 million;
- 32.5 percent of AGR in excess of \$75 million but not exceeding \$100 million;
- 37.5 percent of AGR in excess of \$100 million but not exceeding \$150 million;
- 45 percent of AGR in excess of \$150 million but not exceeding \$200 million;
- 50 percent of AGR in excess of \$200 million.





## *Year 2009 in Review*

### **Reissuance of 10th Owner's License**

In 2008, the Board undertook a process to reissue the 10th riverboat license through a competitive bidding process. Reissuance of the license, which has been dormant since 1997, became possible because of the conclusion of the protracted litigation surrounding the former license holder, Emerald Casino, Inc. In 2009, the Board continued to work to make the 10th license active.

At a Special Meeting on November 14, 2008, the Board selected Midwest Gaming and Entertainment Limited (Des Plaines site), Trilliant Gaming Illinois LLC (Rosemont site) and Waukegan Gaming LLC (Waukegan site) as the three finalists.

On December 22, 2008, in a 3-1 vote the Board selected Midwest Gaming as the winning bidder. The Board affirmed its award to Midwest Gaming LLC in a written decision issued on January 14, 2009 (available on the Gaming Board's website). The award was preliminary, and contingent upon Midwest's passing a suitability review conducted by the Board. At the October 6, 2009, public session of the Gaming Board, Midwest Gaming announced that it had entered into a definitive financing agreement with Clairvest, a Canadian private equity firm with extensive experience in the casino business. Under Section 7.1 of the Riverboat Gambling Act, minority persons and females must hold ownership interests in the applicant of at least 16 percent and 4 percent respectively.

Once financing for the casino is complete, groundbreaking can take place. Midwest Gaming anticipates that groundbreaking will occur in March/April 2010. On February 10, 2010, the Board found Midwest Gaming suitable for licensure.

Midwest Gaming plans to spend a total of \$700 million in total construction costs. Construction will proceed in three phases. Phase One will entail the construction of a casino, restaurants and parking facilities for 1,500 vehicles with the possibility of future expansion. Phase Two includes construction of a hotel, with an addition to the hotel planned in Phase Three.

The awarding of the 10th license will bring substantial fiscal benefits to both state and local governments. Midwest Gaming agreed and has paid \$2.5 million within 10 days of its initial selection as the winning applicant. Midwest has agreed to pay an additional \$47.5 million within 60 days of being found suitable. Midwest Gaming will also pay the state an additional \$75 million when it is licensed by the Board, which would coincide with operations commencing. The host municipality, Des Plaines, will redirect \$10 million per year in local gaming taxes to the state over a 30-year period.

In addition to these payments, state and local governments will derive increased gaming tax revenues once the 10th License becomes operational. The City of Des Plaines intends to distribute 40% of the net tax revenues it receives from the 10th License (estimated at \$5.5 million in the first year) to at least 10, but not more than 25, of the neediest communities in Cook County.



# Year 2009 in Review

## Video Gaming

On July 13, 2009, Governor Pat Quinn signed the Video Gaming Act (Public Acts 096-0034, 096-0037 and 096-0038) making video gaming terminals legal in Illinois. The Act allows for video gaming terminals to be placed in certain liquor establishments, truck stops and fraternal/veterans clubs throughout the state.

The Gaming Board has the responsibility of implementing and regulating video gaming in Illinois. In 2009, the Board began the process of promulgating the Administrative Rules for video gaming. On October 19, 2009, the Board filed an initial set of emergency rules related to video gaming. The Board simultaneously filed an identical set of video gaming rules. The first set of video gaming rules to be promulgated by the regular rulemaking process addressed the following:

- General provisions (definitions, gender references, and Board inspections);
- Duties of licensees;
- Standards of conduct for licensees;
- Licensing qualifications;
- Licensing procedures;
- Denials of applications for licensure;
- Disciplinary actions against licensees; and
- Location of video gaming terminals in licensed video gaming locations.

Additional rules related to video gaming will be promulgated in 2010.

On September 30, 2009, the Board issued a request for proposal to obtain the services of an independent testing lab to assist in the setting of standards, tests, certification of video gaming terminals, and to provide comment on proposed rules. The independent lab will also assist the Board in selecting a central communications system. In December 2009, the Board selected Gaming Laboratories International (GLI) as the independent test lab. On December 30, 2009, the Board issued a request for proposal for the centralized communication system, the submissions were received February 16, 2010. The central communications system will be linked to every licensed video gaming terminal in Illinois.

The enactment of the Video Gaming Act marks the greatest expansion of the Board's regulatory duties since the legalization of riverboat gambling in 1990. The Gaming Act authorizes the installation of up to 5 video gaming terminals (VGTs) in licensed establishments where liquor is served for consumption on the premises, as well as in licensed fraternal establishments, licensed veterans establishments, and licensed truck stops as defined in the legislation. Besides the very large number of machines that must be monitored, additional factors that add to the Board's regulatory challenge are the diffuse placement of the VGTs in locations throughout the state, and the multiple layers of licenses involved. The Video Gaming Act requires a separate license for manufacturers, distributors, suppliers, terminal operators, technicians, handlers, and locations. License applications are in development. All licenses under the Video Gaming Act will be issued by the Board.



# Year 2009 in Review

## Disciplinary Action

The Board issued a total of 28 Disciplinary Complaints in 2009. Twenty-five Disciplinary Complaints were issued to individuals licensed by the Board. One complaint was issued against a riverboat casino and two were issued to licensed suppliers. In sum the Board imposed \$117,500 in fines.

On January 13, 2009, the Board issued a Disciplinary Complaint and \$15,000 fine against Bally Gaming Inc., for failing to identify an individual as a Key Person in its submissions to the Board.

On April 15, 2009, the Board issued a Disciplinary Complaint and \$2,500 fine against Atronic Americas, LLC for its failure to timely file with the Board its 2009 annual submission.

On August 27, 2009, the Board issued a Disciplinary Complaint and a \$100,000 fine against Jumer's Casino Rock Island and three persons in management positions for the continued use of confidentiality agreements that included prohibitions against Jumer's Casino and Hotel employees from sharing confidential information with the Gaming Board.

## Involuntary Exclusion

The Board has authority to involuntarily exclude persons from all riverboat gaming operations in Illinois. During 2009, the Board involuntarily excluded one person from all riverboat gaming operations based on his notorious and unsavory reputation.

## Self-Exclusion Program for Problem Gamblers

In 2002, the Board adopted a voluntary self-exclusion program for problem gamblers. There have been incremental increases in the number of enrollees since the program was implemented. The program was created to help compulsive gamblers regain control of their lives by giving those persons the ability to ban themselves from Illinois casinos. Those wishing to enroll in the program must fill out the required application forms available at twenty-one locations throughout the state and five in Iowa. In 2009 a total of 854 persons enrolled in the Self-Exclusion Program bringing the total enrollment to 7,215 at the end of the year.

For a complete updated listing of enrollment sites, visit the Board's website or call 1-877-YOU-QUIT during regular business hours. Those outside of Illinois must dial 1-(312) 814-8832.

The Board maintains a database that contains identifying information about each person who enrolls in the State-wide Voluntary Self-Exclusion Program. Key information is shared with the state's riverboat casinos to ensure that those who have self-excluded cannot cash checks or obtain credit at an Illinois casino. In addition, the state's riverboat casinos are prohibited from sending marketing material to persons listed on the Board's Self-Exclusion List.

At the time of enrollment in the program, a Self-Excluded person agrees not to enter or gamble in any casino in Illinois. A Self-Excluded person also agrees to donate all chips, tokens and vouchers in his or her possession to one of three Department of Human Services designated agencies if they return to an Illinois casino. Those organizations include The Illinois Council on Problem and Compulsive Gambling, the Illinois Institute for Addiction Recovery and the Outreach Foundation of Illinois.

By the end of 2009, persons who enrolled in the Program and subsequently returned to Illinois casinos had donated approximately \$748,452 in gambling proceeds to the three DHS designated organizations.

## Owner Licensees—Renewals and Ownership Changes

In 2009, the Board took the following actions involving Owner's license renewals and ownership changes:

- Renewed Harrah's Metropolis Casino's license -- 4 years
- Renewed Casino Queen, Inc. license -- 4 years

## Supplier Licensees

During 2009, the Board took the following actions with respect to supplier licenses:

- TR-Biz, LLC (Tech Results) -- one year
- Ainsworth Game Technology Ltd.--one year
- Incredible Technologies Inc.-- one year
- U.S. Playing Card Company--4-year renewal
- Shuffle Master, Inc.--4-year renewal
- Approved the petition of Progressive Gaming International Corp. to surrender its license.

## Occupational Licensees

In 2009, the Board issued a total of 1,407 occupational licenses:

Level 1 = 16                      Level 2 = 299                      Level 3 = 1,092



# Year 2009 in Review

## Casino Property Development

### Joliet Empress Casino

In 2008, the Board approved a \$50 million renovation of the Joliet Empress Casino. The renovation project was underway when a fire broke out on March 20, 2009. The blaze reportedly caused an estimated \$340 million in damages, destroying the casino's pavilion entrance, offices and restaurants. The gaming floor of the casino received minimal damage.

Penn National Gaming vowed to rebuild the Empress and also promised to pay its employees for up to 90 days until the casino could be reopened with a temporary pavilion entrance and buffet. During the time when the temporary structure was being rebuilt, many Empress employees volunteered their time to Joliet area public service organizations. As promised on June 25, 2009 the Empress re-opened.

In September 2009, the Board unanimously approved Empress' request to construct a \$21 million 1,200 space parking facility, which ultimately was completed in January, 2010. In October 2009, the Board also approved Empress' \$65 million pavilion reconstruction project. Highlights of that plan include:

- Construction of three new restaurants (steakhouse, buffet, and sports-themed);
- A new meeting room to be used for marketing events, customer parties, and promotions;
- Offices for executive, administrative and operations functions and Gaming Board personnel;
- A 500 square foot retail shop;
- Coat check and valet pickup area;
- Renovation and expansion of areas used by Empress personnel; and
- Extensive upgrades in furnishings and décor.

The Empress management believes that construction of the new Pavilion will be completed by 2011.

## Key Persons

"Key persons" are defined as persons able to control, or exercise significant influence over, the management, assets, or operating policies of an owner or supplier licensee. The Board approved a total of 18 individuals as Key Persons in 2009.

## Social Investment

The Board has acted as a strong advocate on behalf of increased participation by minorities and women in the gaming industry. Specifically, the Board now reviews the efforts of all applicants for license renewals to hire minority and women employees, provide opportunities for employee training and promotion, establish outreach efforts towards women and minority contractors, and make charitable contributions to community organizations, both in terms of funds and volunteer hours.

With encouragement of the Board, supplier diversity networking fairs have been established throughout the state, with most of the state's casinos serving as hosts. During 2009, there were three major events designed to promote the participation of minority vendors in the gaming industry. In April, the Chicago Minority Business Development Council sponsored a Business Opportunity Fair at Navy Pier. In September, the Illinois Black Chamber of Commerce held its statewide convention in Chicago. Finally, in November, the Aurora Hollywood Casino hosted a minority business opportunity fair, with many local government officials and members of the community in attendance. Purchasing agents from each of the Illinois casinos were present at these events, making them invaluable forums for minority vendors seeking new business opportunities in gaming. Representatives of the Board also attended.

## Rulemaking

As in previous years, the Board pursued an active rule-making agenda during 2009. The Board filed emergency and proposed permanent rules to implement the provisions of the Video Gaming Act, and also filed several amendments to the existing rules. In particular, amendments involving complimentary electronic credits, tournament EPROMS, trust registration and disclosure forms and withdrawal of key person applications.

## Criminal Enforcement Proceedings

The Board continued to aggressively pursue its criminal enforcement mandate. In 2009, Board agents conducted 506 criminal enforcement investigations and made 950 arrests.

## Minimum Internal Control Standards

The Board placed Minimum Internal Control Standards ("MICS") on-line, thereby allowing easier access by casinos and all others involved in the gaming industry, as well as members of the public. Additionally, the Board improved efficiency by automating the reporting and processing procedures used in connection with revisions to the MICS.



# 2009 Illinois Riverboat Casino Revenues

## 2009 Casino Revenues and Admissions

Adjustable gross receipts for 2009 amounted to \$1.429 billion, a decrease of 8.9 percent from the \$1.569 billion AGR in 2008. Admissions in 2009 were 14,418,760, a 1.5 percent decrease from the 14,637,054 admissions in 2008.

In 2009, the state collected a total of \$495,395,953 in wagering and admission taxes. The state share of taxes collected was \$409,510,245, a decrease of 14 percent from the state's share of taxes collected in 2008. Local-governing body's share of taxes collected in 2009 was \$85.9 million which represents a decrease of 7.7 percent over the \$93.1 million paid in 2008.





# Riverboat Casino Gaming Tax History

TAX REPORTING: TAX SCHEDULES ELECTRONICALLY FILED (WITH PAYMENTS) FOR 365 DAYS A YEAR AND SUBMITTED ONE BANK BUSINESS DAY AFTER THE CLOSE OF THE GAMING DAY FOR WHICH THE LIABILITY IS ESTABLISHED

NEW TAX RATES (WAGERING TAX RATES EFFECTIVE JULY 1, 2005 & THE ADMISSION TAX RATES EFFECTIVE WITH THE GAME DATE OF AUGUST 23, 2005)

ADMISSION TAX RATE: FOR A LICENSE THAT ADMITTED ONE MILLION OR FEWER (CASINO ROCK ISLAND) IN CALENDAR YEAR 2004, THE RATE IS \$2 PER PERSON, FOR ALL OTHER ACTIVE LICENSES THE RATE IS \$3 PER PERSON

AGR TAX: PROGRESSIVE TAX RATES (SHOWN BELOW) APPLIED TO CALENDAR YTD AGR LEVELS (GROSS GAMING RECEIPTS MINUS PATRON WIN) LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %. ON JUNE 15, 2006 AND AGAIN ON JUNE 15, 2007, IF "BASE AMOUNTS" OF THE STATE SHARE OF WAGERING TAX (SHOWN BELOW FOR EACH LICENSE - CASINO ROCK ISLAND EXCLUDED) HAVE NOT BEEN MET FOR THE FISCAL YEAR A PAYMENT IS DUE TO MEET THAT AMOUNT. ANY PAYMENTS MADE WILL BE APPLIED TO FUTURE WAGERING TAX LIABILITY THROUGH THE END OF THE FISCAL YEAR.

BASE AMOUNTS: ALTON BELLE - \$31 MILLION, PAR-A-DICE (PEORIA) - \$43 MILLION, EMPRESS (JOLIET) - \$86 MILLION, HARRAHS (METROPOLIS) - \$45 MILLION, HARRAHS (JOLIET) - \$114 MILLION, CITY LIGHTS (AURORA) - \$86 MILLION, E. ST. LOUIS QUEEN - \$48.5 MILLION, GRAND VICTORIA (ELGIN) - \$198 MILLION

NOTE: THE NEW RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2005 GAME DATE

## JULY 1, 2005 AGR TAX RATES

15% UP TO \$25 MILLION	22.5% OVER \$25 UP TO \$50 MILLION	27.5% OVER \$50 UP TO \$75 MILLION	32.5% OVER \$75 UP TO \$100 MILLION	37.5% OVER \$100 UP TO \$150 MILLION	45% OVER \$150 UP TO \$200 MILLION	50% OVER \$200 MILLION
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## JULY 1, 2003 - JUNE 30, 2005 AGR TAX RATES

15% UP TO \$25 MILLION	27.5% OVER \$25 UP TO \$37.5 MILLION	32.5% OVER \$37.5 UP TO \$50 MILLION	37.5% OVER \$50 UP TO \$75 MILLION	45% OVER \$75 UP TO \$100 MILLION	50% OVER \$100 UP TO \$250 MILLION	70% OVER \$250 MILLION
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ADMISSION TAX RATE: \$3, \$4 OR \$5 PER ADMISSION - DEPENDENT UPON PREVIOUS CALENDAR YEAR ADMISSION TOTAL (LESS THAN 1 MILLION = \$3, 1 MILLION TO 2.3 MILLION = \$4, GREATER THAN 2.3 MILLION = \$5)  
LOCAL SHARE = \$1, ALL OVER \$1 = STATE SHARE

AGR TAX: PROGRESSIVE TAX RATES (SHOWN ABOVE) ON CALENDAR YTD AGR LEVEL (GROSS GAMING RECEIPTS MINUS PATRON WIN) LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %  
COMMON SCHOOL FUND RECEIVES THE INCREASED AGR TAXES (INCREASE OF 7/1/2003 AGR RATES OVER 7/1/2002 RATES)

NOTE: THE NEW RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2003 GAME DATE

## JULY 1, 2002 - JUNE 30, 2003 AGR TAX RATES

15% UP TO \$25 MILLION	22.5% OVER \$25 UP TO \$50 MILLION	27.5% OVER \$50 UP TO \$75 MILLION	32.5% OVER \$75 UP TO \$100 MILLION	37.5% OVER \$100 UP TO \$150 MILLION	45% OVER \$150 UP TO \$200 MILLION	50% OVER \$200 MILLION
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ADMISSION TAX RATE: \$3 PER ADMISSION (STATE SHARE = \$2, LOCAL SHARE = \$1)

NOTE: THE RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2002 GAME DATE  
LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %

## JANUARY 1, 1998 - JUNE 30, 2002 AGR TAX RATES

15% UP TO \$25 MILLION	20% OVER \$25 UP TO \$50 MILLION	25% OVER \$50 UP TO \$75 MILLION	30% OVER \$75 UP TO \$100 MILLION	35% OVER \$100 MILLION
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ADMISSION TAX RATE: \$2 PER ADMISSION (STATE SHARE = \$1, LOCAL SHARE = \$1)

LOCAL SHARE OF AGR TAX = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %

EFFECTIVE JUNE, 1999 LAW CHANGE ALLOWED DOCKSIDE GAMBLING

## SEPTEMBER, 1991 - DECEMBER 31, 1997 AGR TAX RATE = 20% OF AGR

ADMISSION TAX RATE: \$2 PER ADMISSION (STATE SHARE = \$1, LOCAL SHARE = \$1)



# 2009 Statistics

## Calendar Year Comparison

	2008	2009	% Change
<b>Adjusted Gross Receipts (AGR)</b>	\$1,568,727,252	\$1,428,923,092	-8.91%
<b>Taxable AGR (includes adjustments)</b>	1,569,363,526	1,429,317,609	-8.92%
<b>Number of Table Games</b>	223	238	6.73%
<b>Table Drop</b>	\$1,178,223,781	\$1,008,997,744	-14.36%
<b>Table AGR</b>	\$199,666,168	\$174,891,436	-12.41%
<b>AGR/Table/Day</b>	\$2,446.35	\$2,013.25	-17.70%
<b>Table Game AGR to Drop %</b>	16.9%	17.3%	2.37%
<b>Number of EGD's</b>	9,955	10,079	1.25%
<b>EGD Handle</b>	\$18,152,605,454	\$16,067,648,275	-11.49%
<b>EGD AGR</b>	\$1,369,061,084	\$1,254,031,656	-8.40%
<b>AGR/EGD/Day</b>	\$375.75	\$340.88	-9.30%
<b>EGD AGR to Handle %</b>	7.5%	7.8%	4.00%
<b>Admissions</b>	14,637,054	14,418,760	-1.49%
<b>AGR Per Admission</b>	\$107.18	\$99.10	-7.53%
<b>Total Tax</b>	\$566,743,917	\$495,395,953	-12.59%
<b>Wagering Tax</b>	\$523,523,703	\$453,396,211	-13.40%
<b>Admission Tax</b>	\$43,220,214	\$41,999,742	-2.82%
<b>Other Revenues</b>	\$1,672,249	\$3,194,313	91.02%



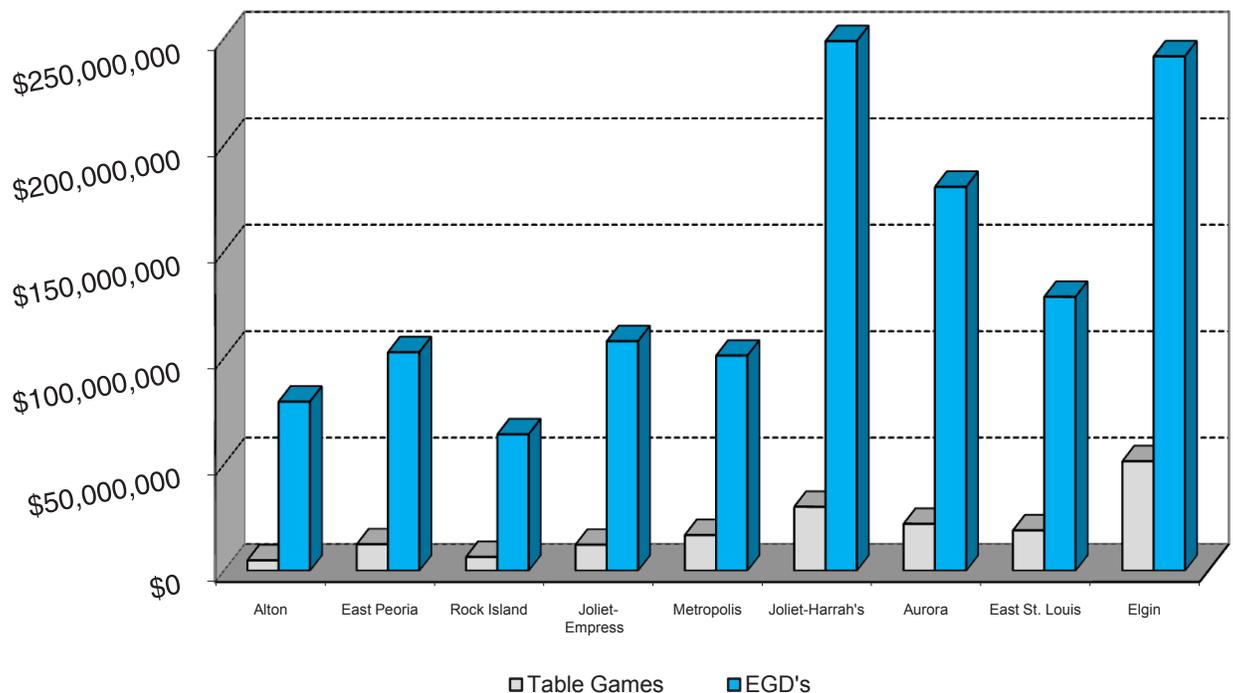


# Sources of Revenue

## Table Games and Electronic Gaming Devices

Docksite	Total AGR	Table Games	% of Total	EGD	% of Total
Alton Belle	\$84,206,140	\$4,833,932	5.7%	\$79,372,208	94.3%
E. Peoria Par-A-Dice	114,989,801	12,376,999	10.8%	102,612,802	89.2%
Casino Rock Island	70,491,112	6,444,850	9.1%	64,046,262	90.9%
Joliet-Empress	119,954,225	12,168,883	10.1%	107,785,342	89.9%
Metropolis-Harrah's	117,721,230	16,735,199	14.2%	100,986,031	85.8%
Joliet-Harrah's	278,730,833	30,007,001	10.8%	248,723,832	89.2%
Aurora-Hollywood	202,274,745	22,006,051	10.9%	180,268,694	89.1%
E. St. Louis Casino Queen	147,539,524	18,916,643	12.8%	128,622,881	87.2%
Elgin Grand Victoria	293,015,482	51,401,878	17.5%	241,613,604	82.5%
<b>Total</b>	<b>\$1,428,923,092</b>	<b>\$174,891,436</b>	<b>12.2%</b>	<b>\$1,254,031,656</b>	<b>87.8%</b>

## Revenue in Dollars



**Distributions to Local Governments**

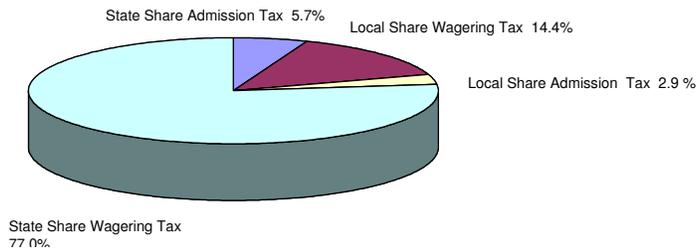
	2005	2006	2007	2008	2009	% Change 09 to '08
<b>Alton</b>	\$7,097,896	\$7,554,349	\$7,724,803	\$5,722,030	\$5,369,552	-6.16%
<b>East Peoria</b>	8,117,498	7,901,581	8,011,938	7,188,723	7,087,935	-1.40%
<b>Rock Island</b>	2,714,536	2,649,411	2,411,087	2,387,351	4,779,745	100.21%
<b>Joliet</b>	31,721,572	34,864,387	36,168,333	28,335,882	23,573,344	-16.81%
<b>Metropolis</b>	8,413,434	9,330,506	9,921,866	7,407,894	6,964,396	-5.99%
<b>Aurora</b>	13,606,013	15,105,581	15,449,378	12,632,336	11,720,974	-7.21%
<b>East St. Louis</b>	10,545,446	10,820,363	11,738,204	10,292,397	9,623,667	-6.50%
<b>Elgin</b>	23,066,119	24,132,235	24,301,668	19,128,666	16,766,095	-12.35%
<b>Total</b>	<b>\$105,282,514</b>	<b>\$112,358,413</b>	<b>\$115,727,277</b>	<b>\$93,095,279</b>	<b>\$85,885,708</b>	<b>-7.74%</b>

**State Share of Gaming Taxes**

**Local Share of Gaming Taxes**

Distribution	Admission Tax	Wagering Tax	Total	Distribution	Admission Tax	Wagering Tax	Total
<b>2008</b>	\$28,583,160	\$445,065,478	\$473,648,638	<b>2008</b>	\$14,637,054	\$78,458,225	\$93,095,279
<b>2009</b>	\$27,580,982	\$381,929,263	\$409,510,245	<b>2009</b>	\$14,418,760	\$71,466,948	\$85,885,708
<b>% Change</b>	<b>-3.51%</b>	<b>-14.19%</b>	<b>-13.54%</b>	<b>% Change</b>	<b>-1.49%</b>	<b>-8.91%</b>	<b>-7.74%</b>

Distribution of Gaming Taxes - 2009





# Five Year History

	2005	2006	2007	2008	2009
<b>Licensees</b>	* 10	* 10	* 10	* 10	* 10
<b>AGR</b>	\$1,798,912,344	\$1,923,528,409	\$1,983,386,762	\$1,568,727,252	\$1,428,923,092
<b>Table Games</b>	\$231,446,105	\$233,322,595	\$233,974,384	\$199,666,168	\$174,891,436
<b>EGD</b>	\$1,567,466,239	\$1,690,205,814	\$1,749,412,378	\$1,369,061,084	\$1,254,031,656
<b>Admissions</b>	15,323,166	16,180,360	16,525,437	14,637,054	14,418,760
<b>AGR Per Adm</b>	\$117.40	\$118.88	\$120.02	\$107.18	\$99.10
<b>Total Tax</b>	\$749,745,417	\$830,239,764	\$833,884,371	\$566,743,917	\$495,395,953
<b>Wagering Tax</b>	\$692,806,990	\$782,391,975	\$784,931,153	\$523,523,703	\$453,396,211
<b>Admission Tax</b>	\$56,938,427	\$47,847,789	\$48,953,218	\$43,220,214	\$41,999,742
<b>Total State Share</b>	\$644,462,903	\$717,881,351	\$718,157,094	\$473,648,638	\$409,510,245
<b>Base Payments</b>		\$94,029,018	\$67,385,972		
<b>State Share</b>	\$644,462,903	\$623,852,333	\$650,771,122	\$473,648,638	\$409,510,245
<b>Local Share</b>	\$105,282,514	\$112,358,413	\$115,727,277	\$93,095,279	\$85,885,708





# Summary of Illinois Riverboat Data

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
<b>1991 Total</b>	<b>308,783</b>	<b>14,942,909</b>	<b>2,550,219</b>	<b>1,055,928</b>	<b>48.39</b>
<b>1992 Total</b>	<b>4,079,819</b>	<b>226,334,794</b>	<b>38,030,038</b>	<b>15,396,559</b>	<b>55.48</b>
<b>1993 Total</b>	<b>10,679,490</b>	<b>605,684,483</b>	<b>101,532,162</b>	<b>40,963,714</b>	<b>56.71</b>
<b>1994 Total</b>	<b>20,367,119</b>	<b>979,551,111</b>	<b>167,299,786</b>	<b>69,344,675</b>	<b>48.09</b>
<b>1995 Total</b>	<b>24,835,833</b>	<b>1,178,311,827</b>	<b>201,582,607</b>	<b>83,751,424</b>	<b>47.44</b>
<b>1996 Total</b>	<b>25,211,329</b>	<b>1,131,491,531</b>	<b>194,935,059</b>	<b>81,785,905</b>	<b>44.88</b>
<b>1997 Total</b>	<b>24,972,139</b>	<b>1,054,573,793</b>	<b>183,158,208</b>	<b>77,700,829</b>	<b>42.23</b>
<b>1998 Total</b>	<b>24,813,818</b>	<b>1,106,751,600</b>	<b>256,782,080</b>	<b>80,117,488</b>	<b>44.60</b>
<b>1999 Total</b>	<b>21,991,689</b>	<b>1,362,931,231</b>	<b>328,665,137</b>	<b>90,132,196</b>	<b>61.97</b>
<b>2000 Total</b>	<b>19,014,939</b>	<b>1,658,004,361</b>	<b>410,328,901</b>	<b>101,884,222</b>	<b>87.19</b>
<b>2001 Total</b>	<b>18,808,281</b>	<b>1,783,958,166</b>	<b>447,228,898</b>	<b>107,975,415</b>	<b>94.85</b>
<b>2002 Total</b>	<b>18,821,582</b>	<b>1,831,550,836</b>	<b>555,702,432</b>	<b>110,399,391</b>	<b>97.31</b>
<b>2003 Total</b>	<b>16,597,552</b>	<b>1,709,943,480</b>	<b>617,797,595</b>	<b>102,060,624</b>	<b>103.02</b>
<b>2004 Total</b>	<b>15,331,021</b>	<b>1,717,991,115</b>	<b>700,930,079</b>	<b>101,230,939</b>	<b>112.06</b>
<b>2005 Total</b>	<b>15,323,166</b>	<b>1,798,912,344</b>	<b>644,462,903</b>	<b>105,282,514</b>	<b>117.40</b>
<b>2006 Total</b>	<b>16,180,360</b>	<b>1,923,528,409</b>	<b>717,881,351</b>	<b>112,358,413</b>	<b>118.88</b>
<b>2007 Total</b>	<b>16,525,437</b>	<b>1,983,386,762</b>	<b>718,157,094</b>	<b>115,727,277</b>	<b>120.02</b>
<b>Jan</b>	1,238,289	131,481,422	15,850,576	7,811,527	106.18
<b>Feb</b>	1,197,403	130,677,565	21,074,636	7,725,783	109.13
<b>Mar</b>	1,349,151	147,740,992	31,152,683	8,734,129	109.51
<b>Apr</b>	1,222,244	135,121,192	34,645,917	7,979,197	110.55
<b>May</b>	1,314,544	142,670,712	40,302,688	8,450,970	108.53
<b>June</b>	1,206,528	130,819,499	42,019,363	7,749,628	108.43
<b>July</b>	1,302,176	138,316,557	47,531,454	8,223,146	106.22
<b>Aug</b>	1,297,912	135,488,139	49,906,250	8,068,833	104.39
<b>Sept</b>	1,152,143	122,734,037	47,434,928	7,291,777	106.53
<b>Oct</b>	1,155,120	121,862,256	48,294,882	7,256,420	105.50
<b>Nov</b>	1,112,723	120,737,265	49,410,721	7,153,007	108.51
<b>Dec</b>	1,088,821	111,077,616	46,024,540	6,650,862	102.02
<b>2008 Total</b>	<b>14,637,054</b>	<b>1,568,727,252</b>	<b>473,648,638</b>	<b>93,095,279</b>	<b>107.18</b>
<b>Jan</b>	1,154,389	119,169,483	14,148,385	7,119,955	103.23
<b>Feb</b>	1,194,129	123,562,139	18,775,644	7,358,939	103.47
<b>Mar</b>	1,258,081	130,854,152	25,586,829	7,710,451	104.01
<b>Apr</b>	1,150,698	115,706,474	28,217,903	7,028,771	100.55
<b>May</b>	1,216,061	123,714,476	34,503,725	7,415,520	101.73
<b>June</b>	1,179,821	115,600,694	34,135,324	6,956,239	97.98
<b>July</b>	1,366,224	129,244,495	41,480,786	7,831,048	94.60
<b>Aug</b>	1,299,505	122,087,910	40,728,902	7,410,057	93.95
<b>Sept</b>	1,203,496	114,260,115	42,133,974	6,915,538	94.94
<b>Oct</b>	1,204,552	116,895,345	43,974,901	7,046,521	97.04
<b>Nov</b>	1,134,276	112,280,039	44,046,884	6,754,516	98.99
<b>Dec</b>	1,057,528	105,547,770	41,776,988	6,338,153	99.81
<b>2009 Total</b>	<b>14,418,760</b>	<b>1,428,923,092</b>	<b>409,510,245</b>	<b>85,885,708</b>	<b>99.10</b>

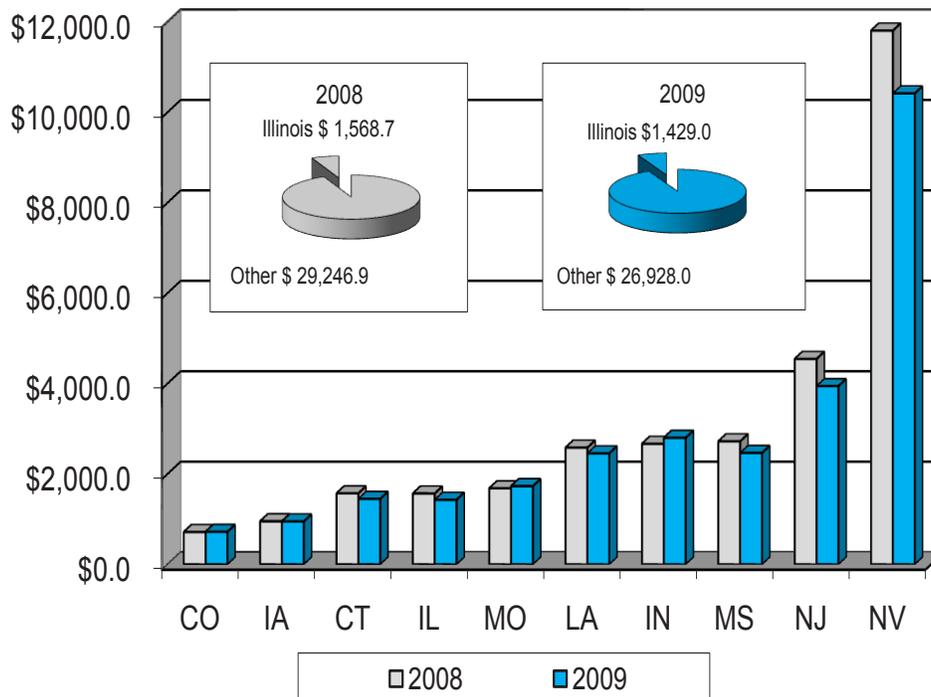


# Gaming Win by Jurisdiction

For Calendar Years 2008 and 2009 (Millions)

Jurisdiction	2008		2009		Year Over Year
	Total Win	% of Total	Total Win	% of Total	% Change
Colorado	\$715.9	2.3%	\$720.0	2.5%	0.6%
Iowa	\$952.6	3.1%	\$950.0	3.4%	-0.3%
Connecticut	\$1,570.9	5.1%	\$1,448.0	5.1%	-7.8%
Illinois	\$1,568.7	5.1%	\$1,429.0	5.0%	-8.9%
Missouri	\$1,681.9	5.5%	\$1,730.0	6.1%	2.9%
Louisiana	\$2,584.0	8.4%	\$2,456.0	8.7%	-5.0%
Indiana	\$2,668.0	8.7%	\$2,799.0	9.9%	4.9%
Mississippi	\$2,721.7	8.8%	\$2,465.0	9.1%	-9.4%
New Jersey	\$4,545.2	14.7%	\$3,943.0	13.9%	-13.2%
* Nevada	\$11,806.7	38.3%	\$10,417.0	36.7%	-11.8%
<b>Total</b>	<b>\$30,815.6</b>	<b>100%</b>	<b>\$28,357.0</b>	<b>100%</b>	<b>-8.0%</b>

\* figures through November 2008 and November 2009.  
Louisiana and Indiana's total win was incorrectly stated in the 2008 report



Sources: Jefferies & Company, Inc. Equity Research



# Riverboat Casino Map



## Legend

1. Grand Victoria Casino
2. Hollywood Casino
3. Empress Casino
4. Harrah's Joliet Casino
5. Jumers Casino and Hotel
6. Par-A-Dice Casino
7. Argosy Casino Alton
8. Casino Queen
9. Harrah's Metropolis Casino



Existing non-Illinois sites

Illinois Riverboats

# Alton Gaming Company



Argosy Casino Alton • 1 Piasa Street • Alton, Illinois 62002 • Telephone: 800 336-7568



## Quick Facts

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- First Licensed: October 1991
- Renewed: October 2007
- Next Renewal: October 2011
- Waterway: Mississippi River
- Gambling Space: 23,000 sq. ft.
- Employees: 540
- Admissions: 1,158,824
- AGR per Admission: \$72.67
- Average Daily Admissions: 3,175
- Number of authorized gambling positions: 1,103
- Total AGR: \$84,206,140
- State share of taxes: \$17,351,651
- Local share of taxes: \$ 5,369,552



# Alton Gaming Company

## Calendar Year Comparison

	2008	2009	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$90,689,307	\$84,206,140	-7.15%
Taxable AGR (includes adjustments)	\$90,720,561	\$84,214,564	-7.17%
Admissions	1,182,856	1,158,824	-2.03%
AGR Per Admission	\$76.67	\$72.67	-5.22%
Gambling Sq. Ft.	23,000	23,000	0.00%
Number of Table Games	19	18	-0.05%
Table Drop	\$30,074,459	\$26,938,018	-10.43%
Table AGR	\$5,880,663	\$4,833,932	-17.80%
AGR/Table/Day	\$847.97	\$735.76	-13.23%
Table Game AGR to Drop %	19.6%	17.9%	-8.67%
Number of EGD's	1,102	1,098	-0.36%
EGD Handle	\$1,309,861,815	\$1,134,307,240	-13.40%
EGD AGR	\$84,808,644	\$79,372,208	-6.41%
AGR/EGD/Day	\$210.85	\$198.06	-6.07%
EGD AGR to Handle %	6.5%	7.0%	7.70%
Total Tax	\$24,939,209	\$22,721,203	-8.89%
State Share of Taxes	\$19,217,179	\$17,351,651	-9.71%
Local Share of Taxes	\$5,722,030	\$5,369,552	-6.16%



# Alton Gaming Company

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	10	\$13,010,174	\$2,099,339	16.1%
Craps	2	6,962,246	1,275,184	18.3%
Roulette	2	1,717,847	456,239	26.6%
CS Poker	1	892,942	274,958	30.8%
Three Card Poker	2	3,384,736	495,569	14.6%
Four Card Poker	1	970,073	232,643	24.0%
<b>TOTAL</b>	<b>18</b>	<b>\$26,938,018</b>	<b>\$4,833,932</b>	<b>17.9%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	479	\$366,339,045	\$36,707,595	10.0%
\$0.02	28	15,140,634	1,336,867	8.8%
\$0.05	137	177,072,094	12,115,533	6.8%
\$0.25	225	269,896,136	13,724,455	5.1%
\$0.50	29	19,711,231	1,328,382	6.7%
\$1	168	228,733,795	11,845,137	5.2%
\$5	24	42,729,370	1,723,056	4.0%
\$10	4	7,453,610	509,333	6.8%
\$25	4	7,231,325	81,850	1.1%
<b>TOTAL</b>	<b>1,098</b>	<b>\$1,134,307,240</b>	<b>\$79,372,208</b>	<b>7.0%</b>



# Alton Gaming Company

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
<b>1991 Total</b>	<b>202,938</b>	<b>10,747,204</b>	<b>1,815,019</b>	<b>740,298</b>	<b>52.96</b>
<b>1992 Total</b>	<b>816,731</b>	<b>49,738,494</b>	<b>8,277,505</b>	<b>3,303,656</b>	<b>60.90</b>
<b>1993 Total</b>	<b>1,154,765</b>	<b>60,102,081</b>	<b>10,170,077</b>	<b>4,159,869</b>	<b>52.05</b>
<b>1994 Total</b>	<b>2,604,072</b>	<b>89,073,919</b>	<b>15,965,160</b>	<b>7,057,768</b>	<b>34.21</b>
<b>1995 Total</b>	<b>2,519,604</b>	<b>81,547,899</b>	<b>14,751,789</b>	<b>6,596,999</b>	<b>32.37</b>
<b>1996 Total</b>	<b>2,312,551</b>	<b>72,431,296</b>	<b>13,177,245</b>	<b>5,934,116</b>	<b>31.32</b>
<b>1997 Total</b>	<b>2,052,723</b>	<b>62,321,530</b>	<b>11,400,953</b>	<b>5,168,800</b>	<b>30.36</b>
<b>1998 Total</b>	<b>2,183,444</b>	<b>68,081,277</b>	<b>11,986,946</b>	<b>5,571,817</b>	<b>31.18</b>
<b>1999 Total</b>	<b>1,885,769</b>	<b>84,893,590</b>	<b>15,558,572</b>	<b>6,120,330</b>	<b>45.02</b>
<b>2000 Total</b>	<b>1,701,350</b>	<b>112,070,751</b>	<b>22,854,836</b>	<b>7,310,265</b>	<b>65.87</b>
<b>2001 Total</b>	<b>1,718,223</b>	<b>121,911,560</b>	<b>25,785,295</b>	<b>7,812,735</b>	<b>70.95</b>
<b>2002 Total</b>	<b>1,656,892</b>	<b>118,768,441</b>	<b>27,056,183</b>	<b>7,596,178</b>	<b>71.68</b>
<b>2003 Total</b>	<b>1,461,515</b>	<b>109,083,084</b>	<b>31,830,915</b>	<b>6,915,011</b>	<b>74.64</b>
<b>2004 Total</b>	<b>1,410,579</b>	<b>107,331,901</b>	<b>34,383,139</b>	<b>6,774,624</b>	<b>76.09</b>
<b>2005 Total</b>	<b>1,448,043</b>	<b>112,885,004</b>	<b>29,928,859</b>	<b>7,097,896</b>	<b>77.96</b>
<b>2006 Total</b>	<b>1,469,301</b>	<b>121,690,377</b>	<b>35,727,800</b>	<b>7,554,349</b>	<b>82.82</b>
<b>2007 Total</b>	<b>1,438,188</b>	<b>125,701,589</b>	<b>34,351,895</b>	<b>7,724,803</b>	<b>87.40</b>
<b>Jan</b>	106,675	8,051,466	1,018,620	509,310	75.48
<b>Feb</b>	99,273	7,622,534	989,807	483,893	76.78
<b>Mar</b>	106,515	8,547,375	1,067,421	533,711	80.25
<b>Apr</b>	101,099	7,956,070	1,536,609	498,943	78.70
<b>May</b>	105,993	8,307,068	1,666,041	521,437	78.37
<b>June</b>	93,959	7,263,521	1,459,898	457,382	77.31
<b>July</b>	101,367	7,836,374	1,854,234	493,252	77.31
<b>Aug</b>	104,218	7,811,639	1,966,572	494,915	74.95
<b>Sept</b>	94,696	7,065,524	1,780,529	448,282	74.61
<b>Oct</b>	96,291	7,269,066	1,965,291	459,659	75.49
<b>Nov</b>	91,811	6,712,753	2,030,131	427,540	73.11
<b>Dec</b>	80,959	6,245,917	1,882,026	393,706	77.15
<b>2008 Total</b>	<b>1,182,856</b>	<b>90,689,307</b>	<b>19,217,179</b>	<b>5,722,030</b>	<b>76.67</b>
<b>Jan</b>	90,715	6,857,359	866,263	433,132	75.59
<b>Feb</b>	96,370	7,328,362	925,744	462,872	76.04
<b>Mar</b>	103,508	7,747,274	981,850	490,925	74.85
<b>Apr</b>	95,879	7,376,335	1,252,892	464,916	76.93
<b>May</b>	103,726	7,574,847	1,533,773	482,675	73.03
<b>June</b>	96,438	7,026,493	1,422,045	447,629	72.86
<b>July</b>	107,530	7,632,759	1,628,504	489,292	70.98
<b>Aug</b>	105,619	7,081,953	1,804,647	459,710	67.05
<b>Sept</b>	98,684	6,723,850	1,710,609	434,960	68.14
<b>Oct</b>	93,815	6,662,019	1,686,809	426,966	71.01
<b>Nov</b>	86,709	6,278,636	1,751,221	400,711	72.41
<b>Dec</b>	79,831	5,916,253	1,787,294	375,764	74.11
<b>2009 Total</b>	<b>1,158,824</b>	<b>84,206,140</b>	<b>17,351,651</b>	<b>5,369,552</b>	<b>72.67</b>

# Par-A-Dice Gaming Corporation



Par-A-Dice Casino • 21 Blackjack Boulevard • East Peoria, Illinois 61611 • Telephone: 800 332-5634



## Quick Facts

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- First Licensed: February 1992
- Renewed: March 2008
- Next Renewal: March 2012
- Waterway: Illinois River
- Gambling Space: 26,116 sq. ft.
- Employees: 813
- Admissions: 1,335,354
- AGR per Admission: \$86.11
- Average Daily Admissions: 3,659
- Number of authorized gambling positions: 1,200
- Total AGR: \$114,989,801
- State share of taxes: \$26,937,489
- Local share of taxes: \$ 7,087,935



# Par-A-Dice Gaming Corporation

Calendar Year Comparison	2008	2009	% Change
Number of Days Operational	366	365	-0.27%
Adjusted Gross Receipts	\$116,726,216	\$114,989,801	-1.49%
Taxable AGR (includes adjustments)	\$116,769,568	\$115,051,631	-1.47%
Admissions	1,350,245	1,335,354	-1.10%
AGR Per Admission	\$86.45	\$86.11	-0.39%
Gambling Sq. Ft.	26,116	26,116	0.00%
Number of Table Games	25	27	8.00%
Table Drop	\$70,129,768	\$68,195,553	-2.76%
Table AGR	\$12,594,911	\$12,376,999	-1.73%
AGR/Table/Day	\$1,376.49	\$1,255.91	-8.76%
Table Game AGR to Drop %	18.0%	18.1%	0.60%
Number of EGD's	1,129	1,148	1.68%
EGD Handle	\$1,291,254,142	\$1,243,917,059	-3.67%
EGD AGR	\$104,131,305	\$102,612,802	-1.46%
AGR/EGD/Day	\$252.00	\$244.89	-2.82%
EGD AGR to Handle %	8.1%	8.2%	1.30%
Total Tax	\$34,714,323	\$34,025,424	-1.98%
State Share of Taxes	\$27,525,600	\$26,937,489	-2.14%
Local Share of Taxes	\$7,188,723	\$7,087,935	-1.40%



# Par-A-Dice Gaming Corporation

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	12	\$37,940,401	\$5,511,660	14.5%
Craps	2	10,015,284	2,042,089	20.4%
Roulette	2	5,499,896	1,555,779	28.3%
CS Poker	1	1,975,220	242,385	12.3%
Let It Ride Poker	1	1,849,947	369,234	20.0%
Three Card Poker	2	3,459,609	911,543	26.3%
Texas Holdem Bonus	1	387,427	122,394	31.6%
Mini-Baccarat	1	2,395,625	336,055	14.0%
Pai Gow Poker	1	127,460	18,060	14.2%
Poker	4	4,544,684	1,267,800	27.9%
<b>TOTAL</b>	<b>27</b>	<b>\$68,195,553</b>	<b>\$12,376,999</b>	<b>18.1%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	549	\$397,637,602	\$45,799,911	11.5%
\$0.02	51	44,591,417	5,260,197	11.8%
\$0.05	126	115,089,331	9,805,872	8.5%
\$0.25	218	270,282,846	18,203,390	6.7%
\$0.50	3	4,586,698	493,378	10.8%
\$1	160	298,036,730	18,076,166	6.1%
\$5	32	88,080,725	3,650,120	4.1%
\$10	5	9,898,010	486,112	4.9%
\$25	4	15,713,700	837,656	5.3%
<b>TOTAL</b>	<b>1,148</b>	<b>\$1,243,917,059</b>	<b>\$102,612,802</b>	<b>8.2%</b>



# Par-A-Dice Gaming Corporation

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
<b>1991 Total</b>	<b>105,845</b>	<b>4,195,705</b>	<b>735,201</b>	<b>315,630</b>	<b>39.64</b>
<b>1992 Total</b>	<b>1,104,367</b>	<b>56,345,211</b>	<b>9,556,149</b>	<b>3,921,628</b>	<b>51.02</b>
<b>1993 Total</b>	<b>1,252,023</b>	<b>64,500,277</b>	<b>10,927,065</b>	<b>4,477,037</b>	<b>51.52</b>
<b>1994 Total</b>	<b>1,821,687</b>	<b>84,347,232</b>	<b>14,473,772</b>	<b>6,039,049</b>	<b>46.30</b>
<b>1995 Total</b>	<b>1,989,166</b>	<b>94,626,003</b>	<b>16,183,066</b>	<b>6,720,466</b>	<b>47.57</b>
<b>1996 Total</b>	<b>2,726,266</b>	<b>95,365,644</b>	<b>17,031,113</b>	<b>7,494,548</b>	<b>34.98</b>
<b>1997 Total</b>	<b>2,676,704</b>	<b>96,039,356</b>	<b>17,082,607</b>	<b>7,478,672</b>	<b>35.88</b>
<b>1998 Total</b>	<b>2,654,919</b>	<b>97,845,721</b>	<b>19,632,651</b>	<b>7,550,463</b>	<b>36.85</b>
<b>1999 Total</b>	<b>2,270,728</b>	<b>114,756,553</b>	<b>24,180,395</b>	<b>8,005,673</b>	<b>50.54</b>
<b>2000 Total</b>	<b>1,840,477</b>	<b>129,430,121</b>	<b>28,188,306</b>	<b>8,315,116</b>	<b>70.32</b>
<b>2001 Total</b>	<b>1,942,547</b>	<b>140,836,835</b>	<b>31,685,594</b>	<b>8,983,055</b>	<b>72.50</b>
<b>2002 Total</b>	<b>1,915,602</b>	<b>145,857,221</b>	<b>35,953,653</b>	<b>9,213,774</b>	<b>76.14</b>
<b>2003 Total</b>	<b>1,802,608</b>	<b>138,126,316</b>	<b>44,394,253</b>	<b>8,707,604</b>	<b>76.63</b>
<b>2004 Total</b>	<b>1,622,185</b>	<b>132,641,251</b>	<b>46,427,408</b>	<b>8,253,947</b>	<b>81.77</b>
<b>2005 Total</b>	<b>1,501,320</b>	<b>132,336,534</b>	<b>37,425,439</b>	<b>8,117,498</b>	<b>88.15</b>
<b>2006 Total</b>	<b>1,370,179</b>	<b>130,986,242</b>	<b>44,936,172</b>	<b>7,901,581</b>	<b>95.60</b>
<b>2007 Total</b>	<b>1,372,876</b>	<b>132,757,395</b>	<b>46,510,967</b>	<b>8,011,938</b>	<b>96.70</b>
Jan	106,594	9,379,838	1,150,933	575,467	88.00
Feb	107,038	9,922,383	1,207,203	603,601	92.70
Mar	122,738	10,995,249	1,742,542	672,427	89.58
Apr	111,679	9,656,887	1,914,332	594,814	86.47
May	119,281	10,032,685	1,994,958	621,089	84.11
June	109,775	9,812,501	2,428,736	600,705	89.39
July	120,412	10,052,529	2,504,930	623,547	83.48
Aug	126,019	10,314,915	2,832,213	641,663	81.85
Sept	113,635	9,419,749	2,820,308	585,096	82.89
Oct	114,803	9,643,294	2,882,102	597,075	84.00
Nov	108,389	9,509,202	3,270,581	583,819	87.73
Dec	89,882	7,986,984	2,776,762	489,420	88.86
<b>2008 Total</b>	<b>1,350,245</b>	<b>116,726,216</b>	<b>27,525,600</b>	<b>7,188,723</b>	<b>86.45</b>
Jan	97,706	8,875,406	1,083,004	541,502	90.84
Feb	106,891	9,472,210	1,162,695	581,347	88.62
Mar	119,016	10,557,164	1,590,950	647,741	88.70
Apr	115,217	10,000,798	1,979,037	614,818	86.80
May	118,799	10,512,688	2,077,724	644,549	88.49
June	114,251	9,838,129	2,414,779	606,239	86.11
July	120,284	9,943,662	2,479,771	617,885	82.67
Aug	121,710	10,166,205	2,751,411	630,087	83.53
Sept	111,119	9,011,583	2,701,296	561,857	81.10
Oct	113,685	9,717,944	2,901,585	599,906	85.48
Nov	102,562	8,733,560	2,952,086	539,440	85.15
Dec	94,114	8,160,452	2,843,151	502,564	86.71
<b>2009 Total</b>	<b>1,335,354</b>	<b>114,989,801</b>	<b>26,937,489</b>	<b>7,087,935</b>	<b>86.11</b>

# Rock Island Boatworks, Inc.



**Jumers Casino & Hotel • 777 Jumer Drive • Rock Island, Illinois 61201 • Telephone: 800 477-7747**



## Quick Facts

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- First Licensed: May 1992
- Renewed: May 2007
- Next Renewal: May 2011
- Waterway: Mississippi River
- Gambling Space: 42,000 sq. ft.
- Employees: 559
- Admissions: 1,256,537
- AGR per Admission: \$56.10
- Average Daily Admissions: 3,443
- Number of authorized gambling positions: 1200
- Total AGR: \$70,491,112
- State share of taxes: \$12,735,975
- Local share of taxes: \$4,779,745



# Rock Island Boatworks, Inc

## Calendar Year Comparison

	2008	2009	% Change
<b>Number of Days Operational</b>	363	365	0.55%
<b>Adjusted Gross Receipts</b>	\$34,282,665	\$70,491,112	105.62%
<b>Taxable AGR (includes adjustments)</b>	\$34,367,163	\$70,464,171	105.03%
<b>Admissions</b>	668,993	1,256,537	87.83%
<b>AGR Per Admission</b>	\$51.25	\$56.10	9.47%
<b>Gambling Sq. Ft.</b>	42,000	42,000	0.00%
<b>Number of Table Games</b>	15	30	100.00%
<b>Table Drop</b>	\$13,859,922	\$32,211,978	132.41%
<b>Table AGR</b>	\$2,472,425	\$6,444,850	160.67%
<b>AGR/Table/Day</b>	\$454.07	\$588.57	29.62%
<b>Table Game AGR to Drop %</b>	17.8%	20.0%	12.40%
<b>Number of EGD's</b>	760	1,122	47.70%
<b>EGD Handle</b>	\$451,109,167	\$788,076,138	74.70%
<b>EGD AGR</b>	\$31,810,240	\$64,046,262	101.34%
<b>AGR/EGD/Day</b>	\$115.30	\$156.39	35.70%
<b>EGD AGR to Handle %</b>	7.1%	8.1%	14.10%
<b>Total Tax</b>	\$7,195,598	\$17,515,720	143.42%
<b>State Share of Taxes</b>	\$4,808,247	\$12,735,975	164.88%
<b>Local Share of Taxes</b>	\$2,387,351	\$4,779,745	100.21%



# Rock Island Boatworks, Inc

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	15	\$16,973,902	\$2,952,900	17.4%
Craps	2	6,164,411	1,099,977	17.8%
Roulette	2	2,335,497	611,343	26.2%
Poker	6	2,927,898	838,404	28.6%
CS Poker	1	841,979	223,168	26.5%
Three Card Poker	1	1,566,887	335,911	21.4%
Texas Holdem Bonus	1	1,048,225	299,888	28.6%
Pai Gow Poker	2	353,179	83,259	23.6%
<b>TOTAL</b>	<b>30</b>	<b>\$32,211,978</b>	<b>\$6,444,850</b>	<b>20.0%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	585	\$374,649,784	\$40,254,537	10.7%
\$0.02	34	10,112,507	1,116,905	11.0%
\$0.05	111	62,061,238	4,688,646	7.6%
\$0.25	194	170,546,207	9,321,018	5.5%
\$0.50	12	6,616,392	404,635	6.1%
\$1	146	115,617,075	6,468,735	5.6%
\$5	32	29,839,430	1,467,144	4.9%
\$10	4	8,624,030	259,320	3.0%
\$25	4	10,009,475	65,322	0.7%
<b>TOTAL</b>	<b>1,122</b>	<b>\$788,076,138</b>	<b>\$64,046,262</b>	<b>8.1%</b>



# Rock Island Boatworks, Inc

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>632,913</b>	<b>24,842,694</b>	<b>4,359,317</b>	<b>1,875,048</b>	<b>39.25</b>
<b>1993 Total</b>	<b>996,278</b>	<b>39,104,701</b>	<b>6,861,983</b>	<b>2,951,513</b>	<b>39.25</b>
<b>1994 Total</b>	<b>945,231</b>	<b>29,810,707</b>	<b>5,416,837</b>	<b>2,435,766</b>	<b>31.54</b>
<b>1995 Total</b>	<b>765,029</b>	<b>18,154,884</b>	<b>3,488,262</b>	<b>1,672,773</b>	<b>23.73</b>
<b>1996 Total</b>	<b>696,793</b>	<b>15,632,765</b>	<b>3,041,708</b>	<b>1,478,431</b>	<b>22.44</b>
<b>1997 Total</b>	<b>668,408</b>	<b>15,977,978</b>	<b>3,065,105</b>	<b>1,467,307</b>	<b>23.90</b>
<b>1998 Total</b>	<b>634,896</b>	<b>14,542,918</b>	<b>2,084,032</b>	<b>1,359,497</b>	<b>22.91</b>
<b>1999 Total</b>	<b>593,924</b>	<b>17,318,896</b>	<b>2,330,321</b>	<b>1,462,123</b>	<b>29.16</b>
<b>2000 Total</b>	<b>759,897</b>	<b>31,080,923</b>	<b>4,161,608</b>	<b>2,310,468</b>	<b>40.90</b>
<b>2001 Total</b>	<b>793,509</b>	<b>35,681,961</b>	<b>4,875,684</b>	<b>2,570,901</b>	<b>44.97</b>
<b>2002 Total</b>	<b>854,047</b>	<b>40,037,470</b>	<b>6,407,415</b>	<b>2,857,850</b>	<b>46.88</b>
<b>2003 Total</b>	<b>780,044</b>	<b>39,493,811</b>	<b>7,425,416</b>	<b>2,755,559</b>	<b>50.63</b>
<b>2004 Total</b>	<b>753,945</b>	<b>38,352,573</b>	<b>7,409,734</b>	<b>2,670,644</b>	<b>50.87</b>
<b>2005 Total</b>	<b>729,262</b>	<b>39,707,550</b>	<b>6,283,649</b>	<b>2,714,536</b>	<b>54.45</b>
<b>2006 Total</b>	<b>693,291</b>	<b>39,117,613</b>	<b>5,664,711</b>	<b>2,649,411</b>	<b>56.42</b>
<b>2007 Total</b>	<b>623,093</b>	<b>35,755,392</b>	<b>5,006,070</b>	<b>2,411,087</b>	<b>57.38</b>
<b>Jan</b>	45,369	2,368,417	281,453	163,411	52.20
<b>Feb</b>	43,620	2,458,436	290,151	166,886	56.36
<b>Mar</b>	53,280	2,931,258	346,602	199,941	55.02
<b>Apr</b>	51,612	2,613,386	313,442	182,527	50.64
<b>May</b>	54,999	2,963,682	350,321	202,660	53.89
<b>June</b>	52,992	2,842,858	337,745	195,368	53.65
<b>July</b>	53,158	2,833,633	337,028	195,093	53.31
<b>Aug</b>	54,572	2,754,455	329,840	192,206	50.47
<b>Sept</b>	48,965	2,462,559	295,165	172,065	50.29
<b>Oct</b>	49,227	2,497,991	429,326	174,288	50.74
<b>Nov</b>	38,959	2,115,930	409,247	144,756	54.31
<b>Dec</b>	122,240	5,440,060	1,087,927	398,150	44.50
<b>2008 Total</b>	<b>668,993</b>	<b>34,282,665</b>	<b>4,808,247</b>	<b>2,387,351</b>	<b>51.25</b>
<b>Jan</b>	107,286	5,048,011	606,573	356,929	47.05
<b>Feb</b>	101,287	5,297,588	610,850	356,069	52.30
<b>Mar</b>	102,118	5,680,398	670,060	386,089	55.63
<b>Apr</b>	102,166	5,830,860	686,291	394,228	57.07
<b>May</b>	115,386	6,380,336	1,011,901	444,194	55.30
<b>June</b>	105,089	5,953,887	1,147,083	402,802	56.66
<b>July</b>	117,772	6,440,126	1,247,057	440,425	54.68
<b>Aug</b>	112,463	6,376,271	1,227,167	430,950	56.70
<b>Sept</b>	101,961	6,124,089	1,328,242	408,219	60.06
<b>Oct</b>	105,715	6,389,379	1,544,032	425,341	60.44
<b>Nov</b>	97,120	5,702,225	1,381,142	382,458	58.71
<b>Dec</b>	88,174	5,267,942	1,275,577	352,041	59.74
<b>2009 Total</b>	<b>1,256,537</b>	<b>70,491,112</b>	<b>12,735,975</b>	<b>4,779,745</b>	<b>56.10</b>

# Empress Casino - Joliet, Coporation



Empress Casino • 2300 Empress Drive • Joliet, Illinois 60436 • Telephone: 800 436-7737



## Quick Facts

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- First Licensed: July 1992
- Last Renewal: July 2006
- Next Renewal: July 2010
- Waterway: Des Plaines River
- Gambling Space: 50,000 sq. ft.
- Employees: 772
- Admissions: 1,116,396
- AGR per Admission: \$107.45
- Average Daily Admissions: 4,150
- Number of authorized gambling positions: 1,200
- Total AGR: \$119,954,225
- State share of taxes: \$28,105,729
- Local share of taxes: \$7,116,061



# Empress Casino - Joliet, Coporation

## Calendar Year Comparison

	2008	2009	% Change
<b>Number of Days Operational</b>	366	269	-26.50%
<b>Adjusted Gross Receipts</b>	\$183,930,419	\$119,954,225	-34.78%
<b>Taxable AGR (includes adjustments)</b>	\$183,960,764	\$119,992,407	-34.77%
<b>Admissions</b>	1,678,360	1,116,396	-33.48%
<b>AGR Per Admission</b>	\$109.59	\$107.45	-1.95%
<b>Gambling Sq. Ft.</b>	50,000	50,000	0.00%
<b>Number of Table Games</b>	22	19	-13.70%
<b>Table Drop</b>	\$130,457,565	\$86,091,345	-34.01%
<b>Table AGR</b>	\$20,215,351	\$12,168,883	-39.80%
<b>AGR/Table/Day</b>	\$2,510.60	\$2,380.92	-5.17%
<b>Table Game AGR to Drop %</b>	15.5%	14.1%	-9.10%
<b>Number of EGD's</b>	1,194	996	-16.58%
<b>EGD Handle</b>	\$1,978,545,892	\$1,237,231,353	-37.47%
<b>EGD AGR</b>	\$163,715,068	\$107,785,342	-34.16%
<b>AGR/EGD/Day</b>	\$374.63	\$402.30	7.39%
<b>EGD AGR to Handle %</b>	8.3%	8.7%	4.90%
<b>Total Tax</b>	\$63,442,423	\$35,221,790	-44.48%
<b>State Share of Taxes</b>	\$52,566,025	\$28,105,729	-46.53%
<b>Local Share of Taxes</b>	\$10,876,398	\$7,116,061	-34.57%



# Empress Casino - Joliet, Coporation

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	9	\$42,544,309	\$4,347,117	10.2%
Craps	2	20,410,388	2,540,098	12.4%
Roulette	2	7,321,676	1,753,271	23.9%
Poker	3	2,532,029	1,195,336	47.2%
CS Poker	1	2,205,098	534,188	24.2%
Three Card Poker	1	4,277,565	1,170,715	27.4%
Mini-Baccarat	1	6,800,280	628,158	9.2%
<b>TOTAL</b>	<b>19</b>	<b>\$86,091,345</b>	<b>\$12,168,883</b>	<b>14.1%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	89	\$88,674,324	\$11,405,798	12.9%
\$0.02	363	338,946,958	42,328,287	12.5%
\$0.05	89	64,145,336	8,060,569	12.6%
\$0.10	4	10,345,038	646,048	6.2%
\$0.25	178	328,688,736	19,984,453	6.1%
\$0.50	25	39,719,478	2,473,888	6.2%
\$1	222	311,092,303	20,196,803	6.5%
\$5	19	44,724,285	1,836,801	4.1%
\$10	3	5,437,195	371,405	6.8%
\$25	3	4,096,300	345,190	8.4%
\$100	1	1,361,400	136,100	10.0%
<b>TOTAL</b>	<b>996</b>	<b>\$1,237,231,353</b>	<b>\$107,785,342</b>	<b>8.7%</b>



# Empress Casino - Joliet, Coporation

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	1,043,962	78,887,572	11,833,136	4,988,340	75.57
1993 Total	2,155,138	172,859,630	26,972,907	10,798,119	80.21
1994 Total	3,152,962	202,771,211	32,570,820	13,291,523	64.31
1995 Total	3,347,698	202,582,454	33,540,330	13,476,821	60.51
1996 Total	3,361,983	167,884,431	25,442,157	11,756,204	49.94
1997 Total	3,407,122	136,504,791	20,737,037	10,232,361	40.06
1998 Total	3,497,412	153,568,291	37,011,355	11,166,400	43.91
1999 Total	3,006,470	192,760,373	48,321,332	12,642,281	64.12
2000 Total	2,503,020	235,866,424	60,624,123	14,273,204	94.23
2001 Total	2,374,322	260,862,957	68,061,588	15,405,533	109.87
2002 Total	2,111,367	237,769,694	73,242,527	13,994,131	112.61
2003 Total	1,990,689	232,925,884	80,768,383	13,617,406	117.01
2004 Total	1,777,950	228,128,269	89,854,250	13,182,995	128.31
2005 Total	1,923,969	238,197,486	87,173,331	13,833,362	123.81
2006 Total	2,141,534	253,766,059	93,387,301	14,830,045	118.50
2007 Total	2,109,545	240,157,707	84,512,627	14,120,042	113.84
Jan	149,402	14,966,770	1,793,957	896,979	100.18
Feb	146,981	14,912,064	2,149,987	892,598	101.46
Mar	174,589	18,564,130	3,599,443	1,103,236	106.33
Apr	135,158	15,936,501	3,775,948	931,556	117.91
May	139,069	16,009,234	4,151,237	939,953	115.12
June	136,996	15,540,823	4,544,136	913,386	113.44
July	156,342	16,709,821	5,555,105	994,328	106.88
Aug	154,630	16,544,013	5,674,834	980,103	106.99
Sept	130,804	14,996,253	5,135,415	880,620	114.65
Oct	128,426	14,331,486	5,553,773	845,143	111.59
Nov	122,183	13,561,277	5,671,184	800,535	110.99
Dec	103,780	11,858,047	4,961,006	697,961	114.26
2008 Total	1,678,360	183,930,419	52,566,025	10,876,398	109.59
Jan	118,827	12,979,094	1,534,755	767,378	109.23
Feb	121,150	14,320,794	1,844,593	836,712	118.21
Mar	82,494	8,845,873	1,715,708	525,486	107.23
Apr	0	0	0	0	0.00
May	0	0	0	0	0.00
June	36,750	3,665,296	715,983	220,316	99.74
July	156,933	16,316,344	3,476,896	973,023	103.97
Aug	137,184	14,067,128	3,440,387	840,744	102.54
Sept	123,016	13,016,513	3,585,044	773,695	105.81
Oct	124,684	12,933,458	3,808,393	771,780	103.73
Nov	114,088	12,351,455	4,048,373	731,341	108.26
Dec	101,270	11,458,270	3,935,597	675,586	113.15
2009 Total	1,116,396	119,954,225	28,105,729	7,116,061	107.45

Operation closed 3/20/09 through 6/25/09 due to fire.

# *Southern Illinois Riverboat Casino Cruises, Inc.*



Harrah's Metropolis - Casino • 100 East Front Street • Metropolis, Illinois 62960 • Telephone: 800 935-7700



## **Quick Facts**

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- First Licensed: February 1993
- Renewed: February 2009
- Next Renewal: February 2013
- Waterway: Ohio River
- Gambling Space: 30,985 sq. ft.
- Employees: 598
- Admissions: 1,074,513
- AGR per Admission: \$ 109.56
- Average Daily Admissions: 2,944
- Number of authorized gambling positions: 1,200
- Total AGR: \$117,721,230
- State share of taxes: \$27,306,221
- Local share of taxes: \$ 6,964,396



# Southern Illinois Riverboat Casino Cruises, Inc.

## Calendar Year Comparison

	2008	2009	% Change
Number of Days Operational	366	365	-0.27%
Adjusted Gross Receipts	\$126,501,001	\$117,721,230	-6.94%
Taxable AGR (includes adjustments)	\$126,584,359	\$117,813,999	-6.93%
Admissions	1,076,085	1,074,513	-0.15%
AGR Per Admission	\$117.56	\$109.56	-6.80%
Gambling Sq. Ft.	30,985	30,985	0.00%
Number of Table Games	28	25	-10.71%
Table Drop	\$84,922,922	\$73,532,049	-13.41%
Table AGR	\$18,487,720	\$16,735,199	-9.48%
AGR/Table/Day	\$1,804.03	\$1,833.99	1.66%
Table Game AGR to Drop %	21.8%	22.8%	4.60%
Number of EGD's	1,133	1,126	-0.62%
EGD Handle	\$1,029,861,988	\$955,036,902	-7.27%
EGD AGR	\$108,013,281	\$100,986,031	-6.51%
AGR/EGD/Day	\$260.48	\$245.71	-5.67%
EGD AGR to Handle %	10.5%	10.6%	9.52%
Total Tax	\$37,598,303	\$34,270,617	-8.85%
State Share of Taxes	\$30,190,409	\$27,306,221	-9.55%
Local Share of Taxes	\$7,407,894	\$6,964,396	-5.99%



# Southern Illinois Riverboat Casino Cruises, Inc.

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	14	\$35,471,831	\$7,226,429	20.4%
Craps	2	13,597,617	3,315,558	24.4%
Roulette	1	5,600,404	1,604,723	28.7%
Poker	4	4,671,744	825,599	17.7%
Let It Ride Poker Bonus	1	2,070,736	447,374	21.6%
Three Card Poker	2	6,985,382	1,975,805	28.3%
Mini-Baccarat	1	5,134,335	1,339,711	26.1%
<b>TOTAL</b>	<b>25</b>	<b>\$73,532,049</b>	<b>\$16,735,199</b>	<b>22.8%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	438	\$338,901,314	\$42,229,194	12.5%
\$0.02	38	24,572,629	3,223,995	13.1%
\$0.05	66	61,052,584	6,589,781	10.8%
\$0.25	286	195,187,832	18,798,477	9.6%
\$0.50	32	20,877,488	1,571,305	7.5%
\$1	239	257,089,980	24,064,676	9.4%
\$5	19	42,701,375	3,192,307	7.5%
\$10	4	5,434,350	566,120	10.4%
\$25	4	9,219,350	750,176	8.1%
<b>TOTAL</b>	<b>1,126</b>	<b>\$955,036,902</b>	<b>\$100,986,031</b>	<b>10.6%</b>



# Southern Illinois Riverboat Casino Cruises, Inc.

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,085,773	54,402,452	9,246,141	3,805,896	50.10
1994 Total	1,269,154	70,609,220	11,860,537	4,799,615	55.63
1995 Total	1,986,148	83,395,759	14,495,512	6,155,936	41.99
1996 Total	1,934,106	76,663,166	13,433,581	5,767,264	39.64
1997 Total	2,032,272	76,740,757	13,543,386	5,869,310	37.76
1998 Total	2,108,850	80,631,622	14,774,287	6,141,935	38.23
1999 Total	1,769,953	89,354,089	16,580,981	6,232,159	50.48
2000 Total	1,399,499	108,816,941	21,386,354	6,813,975	77.75
2001 Total	1,432,742	119,783,701	24,836,242	7,416,659	83.60
2002 Total	1,516,767	138,791,382	33,073,258	8,451,441	91.50
2003 Total	1,426,190	134,940,409	42,600,445	8,163,312	94.62
2004 Total	1,346,478	142,926,025	50,021,149	8,469,446	106.15
2005 Total	1,135,553	145,559,724	41,038,281	8,413,434	128.18
2006 Total	1,304,237	160,446,240	51,422,271	9,330,506	123.02
2007 Total	1,421,819	170,054,243	49,934,528	9,921,866	119.60
Jan	88,671	10,755,537	1,253,982	626,991	121.30
Feb	89,235	10,713,338	1,276,419	627,700	120.06
Mar	99,162	11,376,625	1,931,227	669,799	114.73
Apr	85,997	9,949,198	1,893,145	577,754	115.69
May	94,420	11,577,717	2,430,022	673,310	122.62
June	86,926	10,253,198	2,501,288	602,283	117.95
July	99,515	11,747,330	2,912,733	689,160	118.05
Aug	101,086	11,436,366	3,345,471	672,595	113.14
Sept	80,912	9,267,302	2,712,587	544,687	114.54
Oct	88,589	10,187,929	3,348,112	598,615	115.00
Nov	84,052	10,325,991	3,528,653	601,060	122.85
Dec	77,520	8,910,470	3,056,770	523,940	114.94
2008 Total	1,076,085	126,501,001	30,190,409	7,407,894	117.56
Jan	81,105	9,818,224	1,147,867	572,494	121.06
Feb	84,329	9,572,707	1,114,288	561,444	113.52
Mar	94,201	10,730,298	1,647,049	631,248	113.91
Apr	84,631	9,649,734	1,858,578	567,293	114.02
May	100,563	11,369,874	2,251,213	669,687	113.06
June	92,533	9,762,590	2,384,358	581,265	105.50
July	100,120	10,133,347	2,483,314	607,470	101.21
Aug	94,364	9,740,439	2,670,701	581,225	103.22
Sept	90,928	9,142,787	2,705,447	549,763	100.55
Oct	92,950	10,114,086	2,967,852	597,876	108.81
Nov	81,838	9,202,480	3,156,316	542,244	112.45
Dec	76,951	8,484,664	2,919,238	502,387	110.26
2009 Total	1,074,513	117,721,230	27,306,221	6,964,396	109.56

# Harrah's Casino Cruises Joliet



Harrah's Joliet - Casino • 151 North Joliet Street • Joliet, Illinois 60432 • Telephone: 800 427-7247



## Quick Facts

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- First Licensed: August 1993
- Renewed: September 2007
- Next Renewal: September 2011
- Waterway: Des Plaines River
- Gambling Space: 39,000 sq. ft.
- Employees: 1041
- Admissions: 2,517,489
- AGR per Admission: \$110.72
- Average Daily Admissions: 6,897
- Number of authorized gambling positions: 1,200
- Total AGR: \$278,730,833
- State share of taxes: \$96,118,118
- Local share of taxes: \$ 16,457,283



# Harrah's Casino Cruises Joliet

Calendar Year Comparison	2008	2009	% Change
Number of Days Operational	366	365	-0.27%
Adjusted Gross Receipts	\$297,674,723	\$278,730,833	-6.36%
Taxable AGR (includes adjustments)	\$297,772,109	\$278,795,864	-6.37%
Admissions	2,570,878	2,517,489	-2.08%
AGR Per Admission	\$115.79	\$110.72	-4.38%
Gambling Sq. Ft.	39,000	39,000	0.00%
Number of Table Games	24	26	8.33%
Table Drop	\$207,791,586	\$183,974,438	-11.46%
Table AGR	\$34,146,461	\$30,007,001	-12.12%
AGR/Table/Day	\$3,887.35	\$3,161.96	-18.66%
Table Game AGR to Drop %	16.4%	16.3%	0.61%
Number of EGD's	1,187	1,148	-3.29%
EGD Handle	\$3,136,305,011	\$2,929,872,084	-6.58%
EGD AGR	\$263,528,262	\$248,723,832	-5.62%
AGR/EGD/Day	\$606.59	\$593.58	-2.14%
EGD AGR to Handle %	8.4%	8.5%	1.20%
Total Tax	\$122,223,689	\$112,575,401	-7.89%
State Share of Taxes	\$104,764,205	\$96,118,118	-8.25%
Local Share of Taxes	\$17,459,484	\$16,457,283	-5.74%



# Harrah's Casino Cruises Joliet

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	15	\$92,886,482	\$10,954,536	11.8%
Craps	3	40,567,866	7,741,980	19.1%
Roulette	2	16,726,481	4,377,369	26.2%
CS Poker	1	4,125,036	774,732	18.8%
Three Card Poker	2	10,165,837	2,791,211	27.5%
Let it Ride Poker	1	3,566,599	752,115	21.1%
Texas Holdem Bonus	1	4,636,769	1,231,528	26.6%
Mini-Baccarat	1	11,299,368	1,383,530	12.2%
<b>TOTAL</b>	<b>26</b>	<b>\$183,974,438</b>	<b>\$30,007,001</b>	<b>16.3%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	24	\$33,525,468	\$4,790,369	14.3%
\$0.02	390	719,818,128	89,005,779	12.4%
\$0.05	181	313,804,952	39,229,346	12.5%
\$0.25	240	762,838,719	46,384,194	6.1%
\$0.50	10	14,189,251	1,888,501	13.3%
\$1	268	943,268,191	58,174,624	6.2%
\$5	30	115,160,835	7,534,272	6.5%
\$10	1	15,627,140	834,400	5.3%
\$25	3	9,100,600	749,647	8.2%
\$100	1	2,538,800	132,700	5.2%
<b>TOTAL</b>	<b>1,148</b>	<b>\$2,929,872,084</b>	<b>\$248,723,832</b>	<b>8.5%</b>



# Harrah's Casino Cruises Joliet

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>984,802</b>	<b>66,504,195</b>	<b>10,960,431</b>	<b>4,310,011</b>	<b>67.53</b>
<b>1994 Total</b>	<b>2,684,777</b>	<b>167,484,237</b>	<b>27,807,413</b>	<b>11,058,989</b>	<b>62.38</b>
<b>1995 Total</b>	<b>3,046,011</b>	<b>201,348,131</b>	<b>33,248,231</b>	<b>13,113,417</b>	<b>66.10</b>
<b>1996 Total</b>	<b>2,879,259</b>	<b>181,568,146</b>	<b>30,114,481</b>	<b>11,957,666</b>	<b>63.06</b>
<b>1997 Total</b>	<b>3,127,340</b>	<b>152,565,997</b>	<b>26,012,240</b>	<b>10,755,640</b>	<b>48.78</b>
<b>1998 Total</b>	<b>3,144,209</b>	<b>162,274,306</b>	<b>39,343,115</b>	<b>11,260,692</b>	<b>51.61</b>
<b>1999 Total</b>	<b>2,834,435</b>	<b>216,590,775</b>	<b>55,345,672</b>	<b>13,669,642</b>	<b>76.41</b>
<b>2000 Total</b>	<b>2,431,006</b>	<b>280,624,566</b>	<b>74,156,303</b>	<b>16,468,556</b>	<b>115.44</b>
<b>2001 Total</b>	<b>2,730,403</b>	<b>300,897,003</b>	<b>80,495,582</b>	<b>17,774,600</b>	<b>110.20</b>
<b>2002 Total</b>	<b>3,102,623</b>	<b>315,107,433</b>	<b>107,596,860</b>	<b>18,864,122</b>	<b>101.56</b>
<b>2003 Total</b>	<b>2,386,938</b>	<b>269,772,752</b>	<b>99,849,343</b>	<b>15,877,132</b>	<b>113.02</b>
<b>2004 Total</b>	<b>1,954,282</b>	<b>272,333,009</b>	<b>116,810,737</b>	<b>15,592,392</b>	<b>139.35</b>
<b>2005 Total</b>	<b>2,215,276</b>	<b>313,441,362</b>	<b>126,425,020</b>	<b>17,888,210</b>	<b>141.49</b>
<b>2006 Total</b>	<b>2,653,667</b>	<b>347,537,343</b>	<b>127,358,407</b>	<b>20,034,342</b>	<b>130.96</b>
<b>2007 Total</b>	<b>2,992,104</b>	<b>381,092,808</b>	<b>143,114,888</b>	<b>22,048,291</b>	<b>127.37</b>
Jan	242,354	25,158,511	3,014,411	1,500,841	103.81
Feb	216,462	24,714,408	4,755,688	1,451,537	114.17
Mar	237,875	27,453,223	6,761,270	1,610,311	115.41
Apr	206,728	26,405,455	7,874,736	1,529,079	127.73
May	231,082	29,040,015	9,907,345	1,684,187	125.67
June	214,884	24,769,490	9,044,291	1,452,677	115.27
July	222,923	25,999,973	10,849,886	1,523,428	116.63
Aug	220,196	25,845,039	11,237,401	1,511,002	117.37
Sept	204,126	23,411,274	10,941,608	1,374,499	114.69
Oct	197,951	22,795,134	10,681,004	1,340,740	115.16
Nov	195,768	21,824,014	10,207,457	1,286,426	111.48
Dec	180,529	20,258,187	9,489,108	1,194,757	112.22
<b>2008 Total</b>	<b>2,570,878</b>	<b>297,674,723</b>	<b>104,764,205</b>	<b>17,459,484</b>	<b>115.79</b>
Jan	184,709	21,368,662	2,505,527	1,252,764	115.69
Feb	197,572	22,792,347	4,111,865	1,337,469	115.36
Mar	222,870	27,244,117	5,886,593	1,496,848	122.24
Apr	233,789	25,508,476	7,708,599	1,599,078	109.11
May	239,235	28,871,214	9,728,380	1,685,803	120.68
June	236,227	26,032,152	9,068,044	1,536,841	110.20
July	230,637	23,637,621	9,910,668	1,411,811	102.49
Aug	217,566	22,353,231	9,381,933	1,335,916	102.74
Sept	198,806	20,487,278	9,507,551	1,222,808	103.05
Oct	191,267	20,324,564	9,520,125	1,206,555	106.26
Nov	191,999	21,385,594	10,011,142	1,261,682	111.38
Dec	172,812	18,725,577	8,777,691	1,109,708	108.36
<b>2009 Total</b>	<b>2,517,489</b>	<b>278,730,833</b>	<b>96,118,118</b>	<b>16,457,283</b>	<b>110.72</b>

# Hollywood Casino - Aurora, Inc.



Hollywood Casino • 49 West Galena Boulevard • Aurora, Illinois 60506 • Telephone: 800 888-7777



## Quick Facts

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- First Licensed: July 1993
- Renewed: December 2006
- Next Renewal: December 2010
- Waterway: Fox River
- Gambling Space: 41,384 sq. ft.
- Employees: 630
- Admissions: 1,599,896
- AGR per Admission: \$126.43
- Average Daily Admissions: 4,383
- Number of authorized gambling positions: 1,200
- Total AGR: \$202,274,745
- State share of taxes: \$59,914,492
- Local share of taxes: \$11,720,974



# Hollywood Casino - Aurora, Inc.

Calendar Year Comparison	2008	2009	% Change
Number of Days Operational	366	365	-0.27%
Adjusted Gross Receipts	\$220,000,676	\$202,274,745	-8.06%
Taxable AGR (includes adjustments)	\$220,091,560	\$202,421,557	-8.03%
Admissions	1,627,759	1,599,896	-1.71%
AGR Per Admission	\$135.16	\$126.43	-6.46%
Gambling Sq. Ft.	41,384	41,384	0.00%
Number of Table Games	26	28	7.69%
Table Drop	\$171,609,917	\$144,938,538	-15.54%
Table AGR	\$24,680,013	\$22,006,051	-10.83%
AGR/Table/Day	\$2,596.53	\$2,153.23	-17.07%
Table Game AGR to Drop %	14.4%	15.2%	5.57%
Number of EGD's	1,179	1,169	-0.85%
EGD Handle	\$2,346,528,473	\$2,087,664,980	-11.03%
EGD AGR	\$195,320,663	\$180,268,694	-7.71%
AGR/EGD/Day	\$452.64	\$422.49	-6.66%
EGD AGR to Handle %	8.3%	8.6%	3.70%
Total Tax	\$80,554,057	\$71,635,466	-11.07%
State Share of Taxes	\$67,921,721	\$59,914,492	-11.79%
Local Share of Taxes	\$12,632,336	\$11,720,974	-7.21%



# Hollywood Casino - Aurora, Inc.

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	16	\$86,775,620	\$8,407,982	9.7%
Craps	2	19,415,451	3,619,170	18.6%
Roulette	3	13,074,779	3,461,528	26.5%
Poker	4	11,709,122	3,354,745	28.7%
CS Poker	1	3,570,744	778,706	21.8%
Three Card Poker	1	6,305,559	1,544,991	24.5%
Texas Holdem Bonus	1	4,087,263	838,929	20.5%
<b>TOTAL</b>	<b>28</b>	<b>\$144,938,538</b>	<b>\$22,006,051</b>	<b>15.2%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	84	\$128,938,344	\$15,913,482	12.3%
\$0.02	381	506,892,333	60,899,099	12.0%
\$0.05	124	147,466,085	18,019,731	12.2%
\$0.10	8	29,400,895	1,667,083	5.7%
\$0.25	213	405,969,284	29,333,044	7.2%
\$0.50	34	41,006,993	3,859,301	9.4%
\$1	298	758,705,711	46,374,119	6.1%
\$5	21	59,942,585	3,278,740	5.5%
\$25	6	9,342,750	924,095	9.9%
<b>TOTAL</b>	<b>1,169</b>	<b>\$2,087,664,980</b>	<b>\$180,268,694</b>	<b>8.6%</b>



# Hollywood Casino - Aurora, Inc.

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
<b>1991 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1992 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>1993 Total</b>	<b>994,627</b>	<b>64,139,618</b>	<b>10,615,570</b>	<b>4,201,608</b>	<b>64.49</b>
<b>1994 Total</b>	<b>2,352,803</b>	<b>139,716,301</b>	<b>23,310,248</b>	<b>9,338,618</b>	<b>59.38</b>
<b>1995 Total</b>	<b>2,723,083</b>	<b>146,456,718</b>	<b>24,691,591</b>	<b>10,045,919</b>	<b>53.78</b>
<b>1996 Total</b>	<b>3,180,239</b>	<b>157,210,011</b>	<b>26,761,741</b>	<b>11,040,740</b>	<b>49.43</b>
<b>1997 Total</b>	<b>3,608,393</b>	<b>153,798,896</b>	<b>26,678,227</b>	<b>11,298,338</b>	<b>42.62</b>
<b>1998 Total</b>	<b>3,281,429</b>	<b>157,001,757</b>	<b>37,783,240</b>	<b>11,115,064</b>	<b>47.85</b>
<b>1999 Total</b>	<b>3,074,115</b>	<b>191,045,640</b>	<b>47,918,047</b>	<b>12,631,438</b>	<b>62.15</b>
<b>2000 Total</b>	<b>2,661,334</b>	<b>217,495,111</b>	<b>55,378,114</b>	<b>13,530,798</b>	<b>81.72</b>
<b>2001 Total</b>	<b>2,307,698</b>	<b>232,211,411</b>	<b>59,478,275</b>	<b>13,919,461</b>	<b>100.62</b>
<b>2002 Total</b>	<b>2,638,509</b>	<b>272,601,315</b>	<b>89,472,095</b>	<b>16,259,193</b>	<b>103.32</b>
<b>2003 Total</b>	<b>1,917,314</b>	<b>246,866,057</b>	<b>85,708,126</b>	<b>14,253,797</b>	<b>128.76</b>
<b>2004 Total</b>	<b>1,448,717</b>	<b>229,541,358</b>	<b>89,493,262</b>	<b>12,923,396</b>	<b>158.44</b>
<b>2005 Total</b>	<b>1,547,775</b>	<b>240,996,416</b>	<b>87,792,528</b>	<b>13,606,013</b>	<b>155.71</b>
<b>2006 Total</b>	<b>1,814,179</b>	<b>265,688,563</b>	<b>95,654,615</b>	<b>15,105,581</b>	<b>146.45</b>
<b>2007 Total</b>	<b>1,815,777</b>	<b>272,475,694</b>	<b>91,958,958</b>	<b>15,449,378</b>	<b>150.06</b>
<b>Jan</b>	132,142	19,018,243	2,166,617	1,083,308	143.92
<b>Feb</b>	133,191	18,377,482	3,041,083	1,054,034	137.98
<b>Mar</b>	151,320	21,159,462	4,424,347	1,206,808	139.83
<b>Apr</b>	152,382	18,904,198	4,688,778	1,099,021	124.06
<b>May</b>	160,248	20,765,666	6,040,201	1,200,194	129.58
<b>June</b>	132,372	17,595,384	5,885,623	1,010,341	132.92
<b>July</b>	139,424	19,215,969	6,526,379	1,100,583	137.82
<b>Aug</b>	137,872	18,919,589	6,723,200	1,083,827	137.23
<b>Sept</b>	122,229	16,013,814	6,655,691	923,633	131.01
<b>Oct</b>	123,853	16,918,222	7,023,180	970,787	136.60
<b>Nov</b>	129,025	17,714,848	7,587,332	1,015,889	137.30
<b>Dec</b>	113,701	15,397,799	7,159,290	883,911	135.42
<b>2008 Total</b>	<b>1,627,759</b>	<b>220,000,676</b>	<b>67,921,721</b>	<b>12,632,336</b>	<b>135.16</b>
<b>Jan</b>	132,884	17,748,260	2,042,292	1,021,146	133.56
<b>Feb</b>	125,911	16,690,515	2,631,428	960,829	132.56
<b>Mar</b>	143,773	18,941,389	3,775,072	1,091,406	131.75
<b>Apr</b>	154,068	20,500,286	4,930,521	1,181,265	133.06
<b>May</b>	151,897	19,836,757	5,707,723	1,143,882	130.59
<b>June</b>	134,399	16,940,720	5,463,630	981,297	126.05
<b>July</b>	136,337	16,984,392	5,792,719	985,575	124.58
<b>Aug</b>	133,507	15,383,644	5,274,094	903,827	115.23
<b>Sept</b>	123,407	15,139,801	5,783,118	879,860	122.68
<b>Oct</b>	126,344	15,316,626	6,380,015	892,260	121.23
<b>Nov</b>	123,676	14,875,115	6,206,648	868,588	120.27
<b>Dec</b>	113,693	13,917,240	5,927,232	811,039	122.41
<b>2009 Total</b>	<b>1,599,896</b>	<b>202,274,745</b>	<b>59,914,492</b>	<b>11,720,974</b>	<b>126.43</b>

# Casino Queen, Inc.



Casino Queen • 200 South Front Street • East St. Louis, Illinois 62201 • Telephone: 800 777-0777



## Quick Facts

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- First Licensed: July 1993
- Renewed: July 2009
- Next Renewal: July 2013
- Waterway: Mississippi River
- Gambling Space: 40,000 sq. ft.
- Employees: 783
- Admissions: 2,242,213
- AGR per Admission: \$65.80
- Average Daily Admissions: 6,143
- Number of authorized gambling positions: 1,200
- Total AGR: \$147,539,524
- State share of taxes: \$39,343,475
- Local share of taxes: \$9,623,667



# Casino Queen, Inc.

## Calendar Year Comparison

	2008	2009	% Change
Number of Days Operational	366	365	-0.27%
Adjusted Gross Receipts	\$160,194,391	\$147,539,524	-7.90%
Taxable AGR (includes adjustments)	\$160,223,283	\$147,592,263	-7.88%
Admissions	2,296,919	2,242,213	-2.38%
AGR Per Admission	\$69.74	\$65.80	-5.65%
Gambling Sq. Ft.	40,000	40,000	0.00%
Number of Table Games	34	29	-14.71%
Table Drop	\$139,231,125	\$111,637,571	-19.82%
Table AGR	\$24,008,175	\$18,916,643	-21.21%
AGR/Table/Day	\$1,929.30	\$1,787.12	-7.37%
Table Game AGR to Drop %	17.2%	16.9%	-1.80%
Number of EGD's	1,122	1,150	2.50%
EGD Handle	\$2,425,588,012	\$2,259,870,709	-6.83%
EGD AGR	\$136,186,216	\$128,622,881	-5.55%
AGR/EGD/Day	\$331.63	\$306.43	-7.60%
EGD AGR to Handle %	5.6%	5.7%	1.79%
Total Tax	\$54,459,359	\$48,967,142	-10.08%
State Share of Taxes	\$44,166,962	\$39,343,475	-10.92%
Local Share of Taxes	\$10,292,397	\$9,623,667	-6.50%



# Casino Queen, Inc.

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	15	\$61,062,019	\$8,140,075	13.3%
Craps	4	19,312,788	4,724,555	24.5%
Roulette	4	8,517,561	2,167,914	25.5%
CS Poker	1	2,118,012	466,479	22.0%
Three Card Poker	2	9,289,499	1,415,030	15.2%
Mini Baccarat	2	10,282,191	1,735,643	16.9%
Pai Gow Poker	1	1,055,501	266,947	25.3%
<b>TOTAL</b>	<b>29</b>	<b>\$111,637,571</b>	<b>\$18,916,643</b>	<b>16.9%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	366	\$537,003,268	\$49,796,646	9.3%
\$0.02	37	48,229,872	4,148,738	8.6%
\$0.05	134	205,565,209	13,884,942	6.8%
\$0.10	4	11,705,838	607,464	5.2%
\$0.25	302	618,718,530	27,989,982	4.5%
\$0.50	24	59,686,340	2,487,833	4.2%
\$1	241	525,784,178	23,407,573	4.5%
\$2	1	11,694,047	59,138	0.5%
\$5	34	190,971,977	5,407,918	2.8%
\$10	1	2,174,225	52,402	2.4%
\$25	4	26,155,975	609,122	2.3%
\$50	2	22,181,250	171,123	0.8%
<b>TOTAL</b>	<b>1,150</b>	<b>\$2,259,870,709</b>	<b>\$128,622,881</b>	<b>5.7%</b>



# Casino Queen, Inc.

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,215,951	51,541,276	8,947,142	3,793,015	42.39
1994 Total	3,671,883	129,785,446	23,139,700	10,161,155	35.35
1995 Total	3,883,179	128,197,800	23,112,849	10,293,069	33.01
1996 Total	4,105,920	128,987,975	23,454,116	10,555,319	31.42
1997 Total	3,607,561	116,590,371	21,096,117	9,437,080	32.32
1998 Total	3,425,733	116,486,988	25,895,396	9,254,006	34.00
1999 Total	2,811,248	138,202,218	31,762,447	9,719,782	49.16
2000 Total	2,109,551	156,880,385	36,681,103	9,954,810	74.37
2001 Total	2,024,046	155,082,587	36,063,984	9,780,703	76.62
2002 Total	2,038,942	156,943,162	40,184,130	9,895,991	76.97
2003 Total	2,032,566	158,033,927	52,995,840	9,926,617	77.75
2004 Total	2,166,506	166,262,134	63,224,264	10,483,145	76.74
2005 Total	2,108,803	168,724,765	54,343,093	10,545,446	80.01
2006 Total	2,103,838	174,279,291	53,995,657	10,820,363	82.84
2007 Total	2,288,232	188,624,732	59,547,076	11,738,204	82.43
Jan	185,052	13,266,861	1,699,495	849,748	71.69
Feb	187,097	14,224,524	1,845,257	882,898	76.03
Mar	198,240	14,282,657	2,894,279	911,897	72.05
Apr	186,142	13,451,455	2,998,887	860,978	72.26
May	205,583	13,490,520	3,443,742	879,489	65.62
June	192,129	13,541,544	3,799,830	869,763	70.48
July	212,144	14,359,390	4,369,542	929,463	67.69
Aug	206,293	13,412,453	4,599,247	876,005	65.02
Sept	189,897	13,395,698	4,734,787	859,896	70.54
Oct	185,658	12,216,153	4,341,679	796,483	65.80
Nov	172,809	12,264,925	4,331,293	785,990	70.97
Dec	175,875	12,288,211	5,108,924	789,787	69.87
2008 Total	2,296,919	160,194,391	44,166,962	10,292,397	69.74
Jan	180,734	12,641,383	1,666,725	826,921	69.94
Feb	190,391	13,281,214	1,751,463	841,580	69.76
Mar	196,337	13,635,331	2,780,207	878,489	69.45
Apr	183,903	11,860,034	2,514,387	776,990	64.49
May	196,999	13,080,376	3,338,531	851,340	66.40
June	182,260	11,971,872	3,136,295	781,653	65.69
July	202,827	12,822,010	3,932,283	844,032	63.22
Aug	192,319	12,307,659	3,852,131	807,977	64.00
Sept	188,159	11,677,437	4,166,333	771,238	62.06
Oct	185,708	11,781,312	4,203,270	775,225	63.44
Nov	170,766	10,869,630	3,873,692	714,175	63.65
Dec	171,810	11,611,266	4,128,158	754,047	67.58
2009 Total	2,242,213	147,539,524	39,343,475	9,623,667	65.80

# Elgin Riverboat Resort



Grand Victoria Casino • 250 South Grove Street • Elgin, Illinois 60120 • Telephone: 847 468-7000



## Quick Facts

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- First Licensed: October 1994
- Renewed: October 2008
- Next Renewal: October 2012
- Waterway: Fox River
- Gambling Space: 29,850 sq. ft.
- Employees: 1053
- Admissions: 2,117,538
- AGR per Admission: \$138.38
- Average Daily Admissions: 5,801
- Number of authorized gambling positions: 1,200
- Total AGR: \$293,015,482
- State share of taxes: \$101,697,095
- Local share of taxes: \$ 16,766,095



# Elgin Riverboat Resort

## Calendar Year Comparison

	2008	2009	% Change
<b>Number of Days Operational</b>	366	365	-0.27%
<b>Adjusted Gross Receipts</b>	\$338,727,854	\$293,015,482	-13.50%
<b>Taxable AGR (includes adjustments)</b>	\$338,874,159	\$292,971,153	-13.55%
<b>Admissions</b>	2,184,959	2,117,538	-3.09%
<b>AGR Per Admission</b>	\$155.03	\$138.38	-10.74%
<b>Gambling Sq. Ft.</b>	29,850	29,850	0.00%
<b>Number of Table Games</b>	30	36	20.00%
<b>Table Drop</b>	\$330,146,517	\$281,478,254	-14.74%
<b>Table AGR</b>	\$57,180,449	\$51,401,878	-10.11%
<b>AGR/Table/Day</b>	\$5,207.69	\$3,911.86	-24.88%
<b>Table Game AGR to Drop %</b>	17.3%	18.3%	5.80%
<b>Number of EGD's</b>	1,149	1,122	-2.35%
<b>EGD Handle</b>	\$4,183,550,954	\$3,431,671,810	-17.97%
<b>EGD AGR</b>	\$281,547,405	\$241,613,604	-14.18%
<b>AGR/EGD/Day</b>	\$669.50	\$589.98	-11.88%
<b>EGD AGR to Handle %</b>	6.7%	7.0%	4.50%
<b>Total Tax</b>	\$141,616,956	\$118,463,190	-16.35%
<b>State Share of Taxes</b>	\$122,488,290	\$101,697,095	-16.97%
<b>Local Share of Taxes</b>	\$19,128,666	\$16,766,095	-12.35%



# Elgin Riverboat Resort

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	17	\$148,891,100	\$21,637,868	14.5%
Craps	4	51,411,334	9,328,844	18.1%
Roulette	4	34,072,500	8,599,231	25.2%
CS Poker	1	5,920,982	1,231,191	20.8%
Three Card Poker	3	16,118,023	3,365,066	20.9%
Baccarat	1	12,513,076	2,183,276	17.4%
Poker	6	12,551,239	5,056,402	40.3%
<b>TOTAL</b>	<b>36</b>	<b>\$281,478,254</b>	<b>\$51,401,878</b>	<b>18.3%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	8	\$12,218,636	\$1,374,774	11.3%
\$0.02	278	486,924,921	57,662,162	11.8%
\$0.05	161	277,059,312	31,891,448	11.5%
\$0.10	7	18,200,045	1,882,786	10.3%
\$0.25	176	518,473,595	33,795,062	6.5%
\$0.50	46	98,910,379	8,189,152	8.3%
\$1	363	1,583,075,934	88,535,195	5.6%
\$2	6	16,499,426	841,862	5.1%
\$5	59	333,342,817	13,611,673	4.1%
\$10	9	45,126,570	2,162,170	4.8%
\$25	6	31,398,375	1,095,820	3.5%
\$50	1	1,638,600	42,500	2.6%
\$100	2	8,803,200	529,000	6.0%
<b>TOTAL</b>	<b>1,122</b>	<b>\$3,431,671,810</b>	<b>\$241,613,604</b>	<b>7.0%</b>



# Elgin Riverboat Resort

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	0	0	0	0	0
1994 Total	908,887	36,545,739	6,390,748	2,736,174	40.21
1995 Total	3,816,024	204,092,886	34,429,957	14,020,668	53.48
1996 Total	3,869,130	233,247,096	38,856,194	15,531,485	60.28
1997 Total	3,748,863	243,362,847	40,253,290	15,917,005	64.92
1998 Total	3,882,926	256,318,720	68,271,058	16,697,614	66.01
1999 Total	3,745,047	318,009,097	86,667,370	19,648,768	84.91
2000 Total	3,608,805	385,739,139	106,898,154	22,907,030	106.89
2001 Total	3,484,791	416,690,151	115,946,654	24,311,768	119.57
2002 Total	2,986,833	405,674,718	142,716,311	23,266,708	135.82
2003 Total	2,799,688	380,701,240	172,224,874	21,844,186	135.98
2004 Total	2,850,379	400,474,595	203,666,136	22,880,350	140.50
2005 Total	2,713,165	407,063,503	174,052,703	23,066,119	150.03
2006 Total	2,630,134	430,016,681	209,734,417	24,132,235	163.50
2007 Total	2,463,803	436,767,202	203,220,085	24,301,668	177.27
Jan	182,030	28,515,779	3,471,108	1,605,472	156.65
Feb	174,506	27,732,396	5,519,041	1,562,636	158.92
Mar	205,432	32,431,013	8,385,552	1,825,999	157.87
Apr	191,447	30,248,042	9,650,040	1,704,525	158.00
May	203,869	30,484,125	10,318,821	1,728,651	149.53
June	186,495	29,200,180	12,017,816	1,647,723	156.57
July	196,891	29,561,538	12,621,617	1,674,292	150.14
Aug	193,026	28,449,670	13,197,472	1,616,517	147.39
Sept	166,879	26,701,864	12,358,838	1,502,999	160.01
Oct	170,322	26,002,981	12,070,415	1,473,630	152.67
Nov	169,727	26,708,325	12,374,843	1,506,992	157.36
Dec	144,335	22,691,941	10,502,727	1,279,230	157.22
2008 Total	2,184,959	338,727,854	122,488,290	19,128,666	155.03
Jan	160,423	23,833,084	2,695,379	1,347,689	148.56
Feb	170,228	24,806,402	4,622,718	1,420,617	145.72
Mar	193,764	27,472,308	6,539,340	1,562,219	141.78
Apr	181,045	24,979,951	7,287,598	1,430,183	137.98
May	189,456	26,088,384	8,854,480	1,493,390	137.70
June	181,874	24,409,555	8,383,107	1,398,197	134.21
July	193,784	25,334,234	10,529,574	1,461,535	130.73
Aug	184,773	24,611,380	10,326,431	1,419,621	133.20
Sept	167,416	22,936,777	10,646,334	1,313,138	137.00
Oct	170,384	23,655,957	10,962,820	1,350,612	138.84
Nov	165,518	22,881,344	10,666,264	1,313,877	138.24
Dec	158,873	22,006,106	10,183,050	1,255,017	138.51
2009 Total	2,117,538	293,015,482	101,697,095	16,766,095	138.38

# Appendix

## Glossary of Terms

### **Adjusted Gross Receipts (AGR)**

Gross gaming receipts, less winnings paid to wagerers. Also referred to as casino win.

### **Admissions**

Prior to dockside gambling in June 1999, admissions were the sum of both turnstile count and passengers remaining on board for each subsequent excursion. On June 26, 1999, dock side gambling began in Illinois. On that date the definition of admissions changed to reflect the number of patrons entering the casinos.

### **Education Assistance Fund (EAF)**

A fund of the State of Illinois into which state-retained gaming taxes are deposited.

### **Electronic Gaming Device (EGD)**

A video gaming machine or reel type of machine commonly referred to as a slot machine.

### **EGD Drop**

The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

### **EGD Handle**

The total amount wagered on an electronic gaming device.

### **EGD Win Percent**

The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to figure the actual electronic gaming device win percentage.)

### **Gaming Positions**

Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to figure those positions are:

*Electronic gaming devices* — 90 percent of the total number of devices available for play

*Craps* — 10 positions for each craps table

*Other table games* – 5 positions for each table

*Keno* – 5 gaming positions

### **Slot Machine**

The common phrase to describe an Electronic Gaming Device.

### **Total Table Drop**

The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.

# Appendix

## Illinois Gaming Board Approved Games

### “Baccarat / Mini-baccarat”

A card game played upon a table with a layout, using a single deck or multiple decks of cards dealt from a shoe or an automatic shuffling machine. The shoe may be offered to each player. The highest game count possible is nine. The hand with the highest point count wins.

### “Big Six”

A game played on a vertical wheel having separate compartments. A player bets on the outcome of the wheel spin by placing wagers on areas of a layout, which corresponds to the compartments on the wheel.

### “Blackjack (Twenty-one)”

A card game played upon a table with a layout, using a single deck or multiple decks of cards. The player attempts to beat the dealer by obtaining a card total equal to or less than twenty-one (21), such that his total is higher than the dealer's.

### “Caribbean Draw Poker”

A draw poker game, played upon a “Caribbean Draw Poker” layout with a standard 52-card poker deck. Each player plays against the dealer and has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

### “Caribbean Stud Poker”

A five-card stud poker game played upon a table with a layout, using a standard 52-card poker deck. Each player plays against the dealer and also has the option of making an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

### “Craps”

A game played upon a table with a layout in which two dice are rolled to make different points or combinations. Wagers are placed upon various possible outcomes for a given roll of the dice or for a series of rolls.

### “Give-away”

A game where patron entry to the game is determined by attendance on a riverboat or the attainment of a certain outcome or an accumulation of points/credits on a gaming device.

### “Four Card Poker”

A card game using a standard 52-card deck. There are three ways to play: player to wager against the dealer; player to wager only on value of own hand against payable; or player to wager both against the dealer and value of own hand.

### “Let It Ride Poker”

A card game, using a standard 52-card poker deck, played upon a table with a layout accommodating up to seven players. A player places multiple wagers and seeks to attain a winning poker hand using, in combination, cards dealt to the player and community cards held by the dealer.

### “Let It Ride Bonus”

Wherein, the player, while playing Let It Ride, may place an additional wager to win a higher payout.

### Mississippi Stud

Is a community card poker game played with a standard 52-card deck. Players do not compete with the dealer. The object of the game for the player is to make the best “five-card” poker hand, using their two-card hand, along with the three community cards. Players win if their hand is a pair of Jacks or better (pairs of 6's - 10's push). The 5-card hand is paid according to a pay table.

### “Multi-Action Blackjack”

Wherein the player makes two or three wagers; the dealer uses a common up-card; and the player uses initial cards dealt for all hands played.

### “Pai Gow Poker”

A table game that is played with a standard 52-card poker deck with a joker that may be used as an ace or to complete a straight or flush. Up to six players and a dealer (banker) play around a gaming table.

The dealer shuffles the deck and deals out seven stacks of seven cards, discarding the remaining four cards. Each player receives and arranges the seven cards into a five-card and two-card hand. The five-card hand must outrank the two-card hand. To win, both of the player's hands must beat both of the dealer's hands.

When a player wins, the dealer uses the banker's money to pay the player even money for their bet. If the player's hand loses, the dealer awards the player's bet to the banker. The house may take a commission on each winning bet.

# Appendix

## Illinois Gaming Board Approved Games

### **“Poker”**

A card game played simultaneously by a maximum of 11 players who are dealt cards by a non-player dealer. The object of the game is for each player to bet the superiority of his own hand and win the other players' bets by either making a bet that no other player is willing to match or proving to hold the most valuable cards after all the betting is over.

### **“Red Dog”**

A card game played upon a table with a layout, using a single deck or multiple decks of cards with each suit valued in a descending order – the ace as the high card. The dealer deals three cards face-up. Wagers are won if each of the three cards dealt have identical values or if the third card dealt has a value between the values of the first and second cards.

### **“Roulette”**

A game using a table layout and a horizontal rotating wheel with 37 or 38 compartments. Players make wagers on numbers and colors corresponding to the compartments on the wheel. The outcome of the game is determined by the compartment in which a non-metallic ball comes to rest.

### **“Royal Match 21”**

Wherein the player, while playing Blackjack, may place additional wagers based on obtaining matching suits.

### **“Sic Bo”**

A dice game played with three dice contained in a sealed shaker. Wagers are placed on a layout showing all possible winning combinations.

### **“Single Hand 21”**

A variation of Blackjack, played upon a single hand 21 table game layout accommodating up to seven players. Players are not dealt their own hand, instead each player plays off of a single two-card (face up) community hand that is shared by all players.

### **“Single-Position, Multi-Game Video Electronic Gaming Device”**

Any electronically operated microprocessor based gaming device.

**“Single-Position, Reel-Type Electronic Gaming Device”** Any electronically operated microprocessor based gaming device.

### **“Single-Position, Single-Game Video Electronic Gaming Device”**

The same as a Single-Position, Reel-Type Electronic Gaming Device, except that the game outcome is portrayed on a video monitor rather than stepper motor reel position.

### **“Spanish 21”**

A variation of Blackjack, using six Spanish decks (which do not contain 10s) and played upon a Spanish 21 table game layout accommodating up to seven players.

### **“Three-Card Poker”**

A variation of stud poker played with a standard deck of cards on a Three-Card Poker layout. Players play against the dealer with a variety of playing and betting options.

### **“Twenty-One Super Bucks”**

Wherein the player, while playing Blackjack, may place an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific combination of cards previously identified by the owner licensee.

### **“Texas Hold'em Bonus Poker”**

A community card game played with a standard 52-card deck. Players and dealer are dealt 2 cards (face down) that can be used along with any of the 3, 4 or 5 Community Cards to make the highest ranked 5 card poker hand. Each player plays against the dealer. Wagers are made by players before receiving or viewing cards each step of the way. (optional side bet “bonus jackpot”)

### **“War”**

A card game, using up to six standard 52-card decks, played upon a table with a layout accommodating seven players. A player receives a one-card hand and attempts to better the one-card hand of the dealer or, if a tie results, best the dealer by placing an additional wager and receiving an additional card.

### **“Wild Aruba Stud”**

A five-card stud poker game, played upon a “Wild Aruba Stud” layout with a standard 52-card poker deck in which one or more players play against the house dealer. All deuces function as wild cards and can substitute for any rank or suit. Each player has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

# Appendix

## Illinois Licensed Suppliers

**Ainsworth Game Technology, Inc.**

6600 North West 12th Avenue, Suite 201  
Fort Lauderdale, Florida 33309

**Supplier:** Electronic gaming devices

**American Gaming & Electronics, Inc.**

9500 West 55th Street, Suite A  
McCook, Illinois 60525

**Supplier:** Bill validators, coin comparitors,  
dealing shoes, hopper mechanisms, & related parts

**Aristocrat Technologies, Inc.**

7230 Amigo Street  
Las Vegas, Nevada 89119

**Supplier:** Electronic gaming devices

**Atlantic City Coin & Slot Service Company, Inc.**

201 West Decatur Avenue  
Pleasantville, New Jersey 08232

**Supplier:** Electronic gaming devices & table games

**Atronic Americas, LLC.**

16537 North 92nd Street  
Scottsdale, Arizona 85260

**Supplier:** Electronic gaming devices

**Bally Gaming, Inc.**

6601 Bermuda Road  
Las Vegas, Nevada 89119

**Supplier:** Electronic gaming devices

**Cummins-Allison Corporation**

891 Freehanville Drive  
Mount Prospect, Illinois 60056

**Supplier:** Kiosks

**Gaming Partners International USA, Inc.**

**aka: Paul-Son Gaming Supplies, Inc.**

1700 Industrial Road  
Las Vegas, Nevada 89102

**Supplier:** Table games, etc.

**GEMACO, Inc.**

2925 North Seven Highway  
Blue Springs, Missouri 64014

**Supplier:** Playing cards, attendant hopper  
fill system

**Happ Controls, Inc.**

106 Garlish Drive  
Elk Grove, Illinois 60007

**Supplier:** Accessory gaming equipment

**IGT**

6355 South Buffalo Drive  
Las Vegas, Nevada 89113

**Supplier:** Electronic gaming devices

**Incredible Technologies, Inc.**

3333 North Kennicott Avenue  
Arlington Heights, Illinois 60004

**Supplier:** Electronic gaming devices

**JCM American Corporation**

925 Pilot Road  
Las Vegas, Nevada 89119

**Supplier:** Bill validators

**Konami Gaming, Inc.**

585 Trade Center Drive  
Las Vegas, Nevada 89118

**Supplier:** Electronic gaming devices

**Midwest Game Supply Company**

1119 North Jefferson  
Kearney, Missouri 64060

**Supplier:** Dice, layouts, table games

**NRT Technologies, Inc**

10 Compass Court  
Toronto, Ontario M1S 5R3

**Supplier:** Kiosks

**Progressive Gaming International Corporation**

formerly Mikohn Gaming Corporation  
920 Pilot Road

Las Vegas, Nevada 89119

**Supplier:** Accessory gaming equipment

**Shuffle Master, Inc.**

1106 Palms Airport Drive  
Las Vegas, Nevada 89119

**Supplier:** Electronic gaming devices & shuffle  
machines

**TR-Biz, LLC**

6431 West Sahara Avenue, Suite 101  
Las Vegas, Nevada 89146

**Supplier:** Associated gaming equipment

**U.S. Playing Card Company**

4590 Beech Street  
Cincinnati, Ohio 45212  
[www.usplayingcards.com](http://www.usplayingcards.com)

**Supplier:** Playing cards

**WMS Gaming, Inc.**

800 South Northpoint Boulevard  
Waukegan, Illinois 60085

**Supplier:** Electronic gaming devices

**Western Money Systems, Inc.**

620 Kresge Lane  
Sparks, Nevada 89431

**Supplier:** Kiosks

# Appendix

## Illinois Gaming Board Executive Staff

**Mark Ostrowski**

Administrator

**Michael Fries**  
General Counsel

**Bruce Banks**  
Deputy Administrator, Enforcement

**Scott Deubel**  
Deputy Administrator, Investigations

**Kathy Spain**  
Deputy Administrator, Finance and Administration

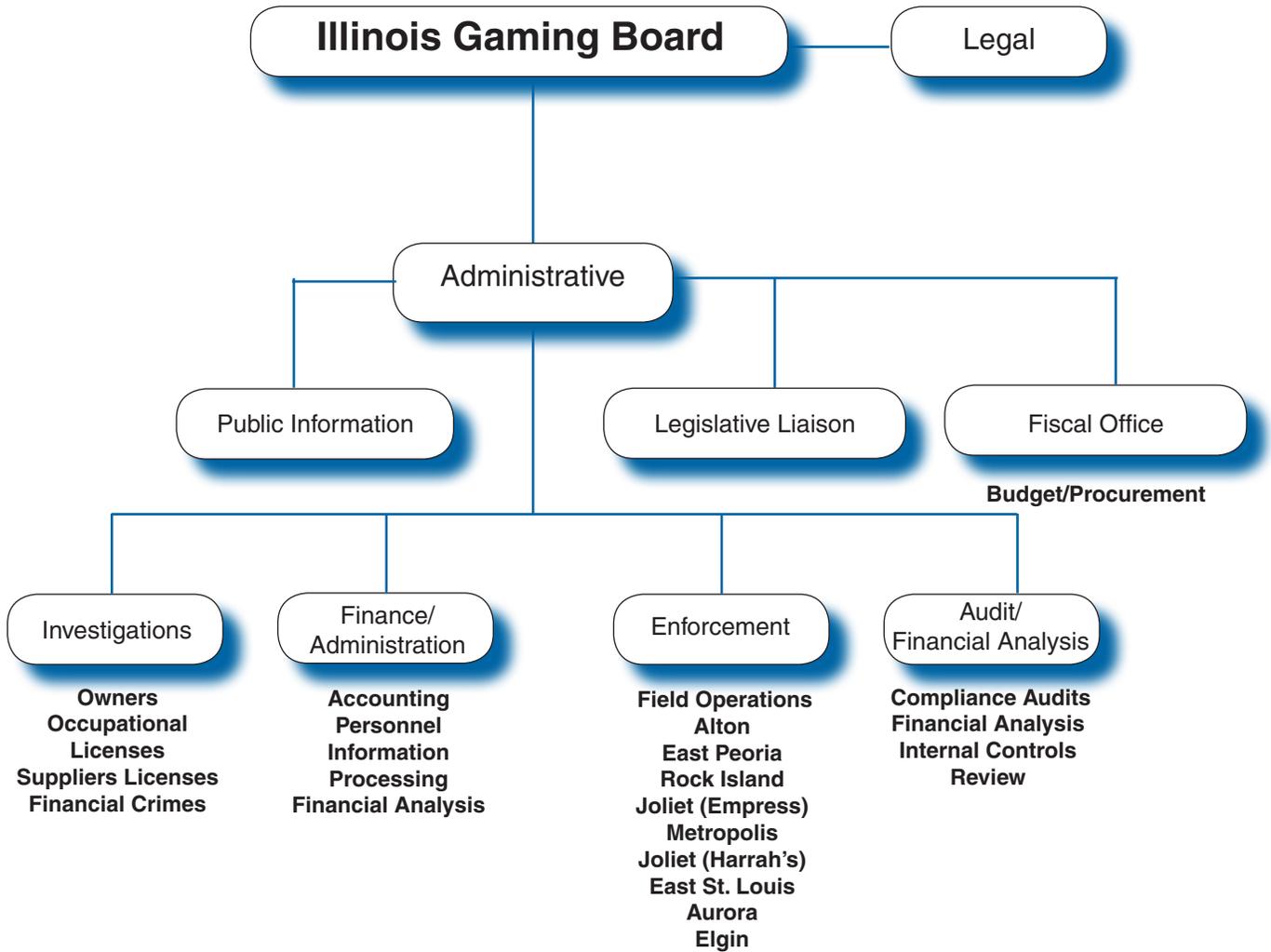
**Douglas Bybee**  
Deputy Administrator, Audit and Financial Analysis

**Mark Lewis**  
Chief Fiscal Officer

**Erin Alexander**  
Deputy General Counsel

# Appendix

## Illinois Gaming Board Organizational Chart



# Appendix

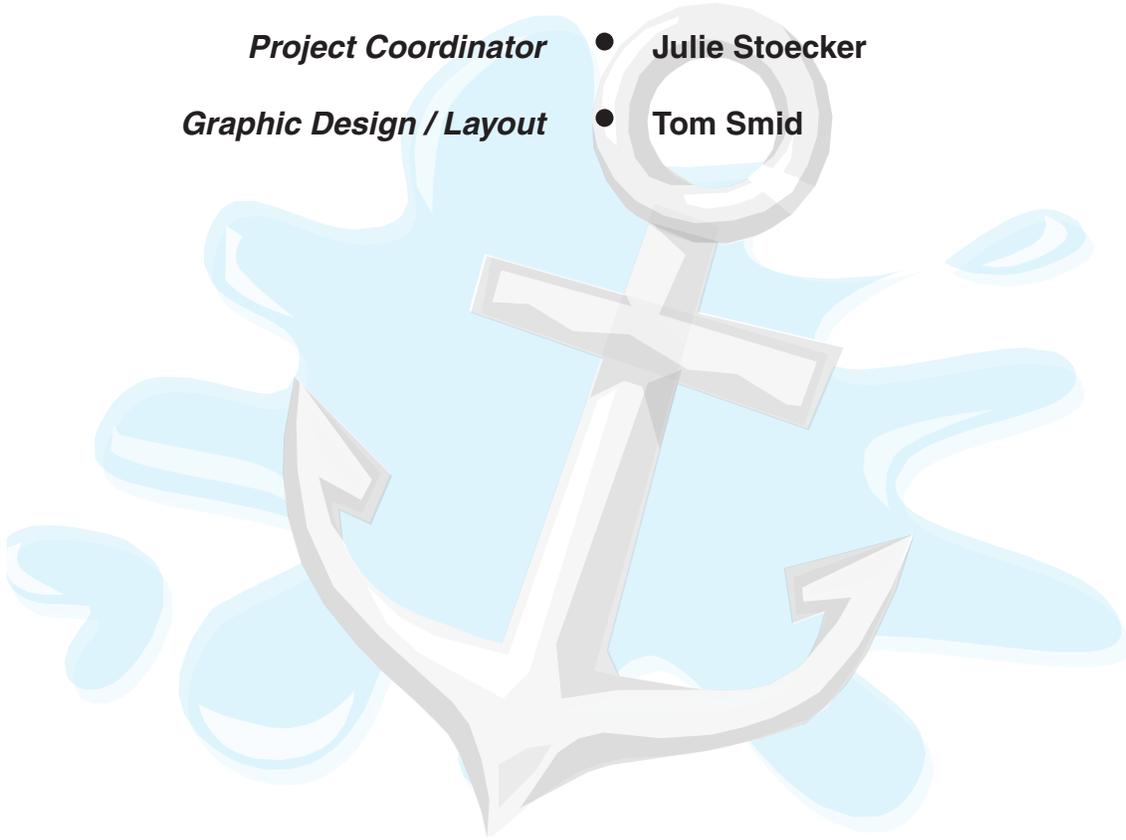
## Illinois Gaming Board Fiscal Year Budget

Line Item	FY 06 Actual	FY 07 Actual	FY 08 Actual	FY 09 Actual	FY 10 Estimated
<b>Operations:</b>					
Personal Services	\$4,780,099	\$4,878,492	\$5,589,864	\$5,897,462	\$7,460,300
Retirement	35,155	0	0	0	0
Retirement Pick-Up	372,681	562,437	926,341	1,243,868	2,079,000
Social Security	187,457	173,783	218,661	224,521	537,400
Medicare Group Ins.	909,881	892,266	1,035,221	1,090,062	1,443,300
Contractual	549,898	839,482	405,756	1,175,945	800,500
Travel	51,149	76,889	87,632	82,709	144,500
Commodities	9,436	8,834	12,142	6,969	21,500
Printing	3,426	3,223	2,950	5,631	4,500
Equipment	126,120	284,047	7,252	15,245	635,000
EDP	15,475	39,625	16,775	23,516	122,000
Telecommunications	220,012	212,093	49,920	275,777	357,500
Operation of Autos	58,255	50,476	32,512	32,074	120,000
Illinois State Police Expenses	7,065,435	8,297,756	8,291,816	8,998,090	14,309,500
Shared Services	0	471,105	149,106	161,726	230,600
<b>Total Operations</b>	<b>\$14,384,479</b>	<b>\$16,790,508</b>	<b>\$16,825,948</b>	<b>\$19,233,595</b>	<b>\$28,265,600</b>
<b>Education Funding</b>	685,000,000	685,000,000	564,000,000	430,000,000	335,000,000
<b>Transfers to Locals</b>	104,400,000	119,124,088	106,491,465	88,236,182	100,000,000
<b>Refunds</b>	25,000	0	10,000	0	50,000
<b>Grand Total</b>	<b>\$803,809,479</b>	<b>\$820,914,596</b>	<b>\$687,327,413</b>	<b>\$537,469,777</b>	<b>\$463,315,600</b>

# Appendix

## Credits

- Public Information Officer* • Gene O'Shea
- Legislative Liaison* • Caleb Melamed
- Project Coordinator* • Julie Stoecker
- Graphic Design / Layout* • Tom Smid



# Notes



# Notes



# Notes



# Notes





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