

**State of Illinois**  
Pat Quinn, Governor

**Illinois Gaming Board**  
Aaron Jaffe, Chairman  
Mark Ostrowski, Administrator



***Illinois Gaming Board***

**2010  
Annual  
Report**



# THE STATE OF ILLINOIS

## *Illinois Gaming Board*

The Illinois Gaming Board is pleased to submit its Annual Report for calendar year 2010.



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# Illinois Gaming Board Members

## *Judge Aaron Jaffe, Chairman* Appointed March 21, 2005



**JUDGE AARON JAFFE** was in private practice from 1953 to 1985. He served in the Illinois House of Representatives (1971 to 1985) where he Chaired both the Judiciary Committee and the Rape Study Committee and Co-chaired the Legislative Investigating Committee. Other legislative assignments included the Rules, Public Utilities, Environment, Elementary and Secondary Education, Higher Education, Human Resources, Agriculture and Revenue committees. Judge Jaffe was the principal sponsor of legislation that resulted in major changes in the law such as the present Marriage and Dissolution of Marriage Act, the new Criminal Sexual Assault Statutes and the 1984 Parentage Act. While serving as the House Judiciary Committee Chair, Judge Jaffe aided in enacting present statutes such as the Business Corporation, Independent Administration Probate, and Illinois Freedom of Information Acts. He has received six Best Legislator Awards from the Independent Voters of Illinois, including the Ethel Parker Award and three Legislator of the Year Awards from the Illinois Education Association. Judge Jaffe also received Environmental Awards from the Illinois Environmental Council for every term he served in the Legislature. He received a Citation from the Committee on Courts and Justice and the Jane Adams Award from the Illinois Women's Political Caucus. Judge Jaffe served as a Cook County Circuit Court Judge from 1985 until his retirement in 2004, serving in both the Law and Chancery Divisions. In the Law Division, Judge Jaffe adjudicated personal injury, medical malpractice and product liability cases. In the Chancery Division, Judge Jaffe presided over corporate and partnership disputes, contract matters, insurance litigation, class actions, zoning cases, administrative law matters, condominium disputes, church litigation, real estate litigation and other complex equitable cases. In 1990, he was awarded Judge of the Year in Domestic Relations Division by his fellow Judges. Judge Jaffe is the founding President of the Jewish Judges of Illinois and has received mediation training at the National Judicial College. He was a Member of Chief Justice Warren Burger's Prison Industries Task Force and also taught and was an adjunct professor at University of Loyola School of Law. He has been a speaker and lecturer many times during his career.

## *Charles Gardner* Appointed March 21, 2005



**CHARLES GARDNER**, who is semi-retired, is the manager of a family-owned real estate leasing company. Before retiring in 1997, he was President, CEO and a Member of the Board of Trustees of The Chicago Dock and Canal Trust, a real estate investment trust in Chicago. Prior to joining the Trust in 1980, Mr. Gardner was employed with Vail Associates Inc. and was responsible for helping develop the Beaver Creek, Colorado ski resort. From 1975 to 1980 Mr. Gardner worked for the Oxford Development Group Ltd., a major Canadian real estate development company. He started his career as a CPA with Arthur Anderson in Denver. During his career he was a member of the Urban Land Institute, a Member of the Board and past President of the National Association of Real Estate Investment Trusts and a member of both the Board and Executive Committee of the National Realty Committee. Mr. Gardner currently serves on the Roosevelt University Board and the Civic Federation. In addition he serves on the Northwestern Memorial Foundation Board and the Northwestern Memorial Insurance Corporation, which are both affiliates of Northwestern Memorial Hospital. Mr. Gardner also serves on the Board of Northwestern Medical Faculty Foundation. Mr. Gardner formerly served on the Board of Directors of Lohan Caprile Goettsch architects, and as a Board Member on the Metropolitan Pier and Exposition Authority and the Lawson House YMCA. Mr. Gardner played professional basketball for one year with the Denver Rockets. He earned his MBA with emphasis in accounting and a BA in mathematics from the University of Colorado at Boulder



# Illinois Gaming Board Members

## *Reverend Eugene Winkler*

**Appointed March 21, 2005**



**REV. EUGENE WINKLER** is a retired Methodist minister and social activist. As a churchman, he served as Senior Pastor of the Chicago Temple, First United Methodist Church (1989 to 2001) and as Senior Pastor, Community United Methodist Church in Naperville (1973 to 1989). Rev. Winkler served as Pastor at the United Methodist Church, Waukegan (1967 to 1973). He has served as an adjunct professor at The Divinity School of the University of Chicago (1992 to 2001) and as a lecturer at the Chicago Theological Seminary (1976 to 1980). Before retiring, Rev. Winkler presided over several charitable and service organizations, including Protestants for the Common Good and Interfaith Coalition for the Homeless in Chicago. He has served on various Boards in the Chicago area including the Better Government Association, which is a civic watchdog group that combats waste, corruption and inefficiency in government. In addition Rev. Winkler has served as a Board member for the Center for Ethics and Corporate Policy (1989 to 1992) and the Illinois Division of the American Civil Liberties Union (1979 to 1989).



## *Joe Moore Jr.*

**Appointed July 1, 2005**

**JOE MOORE JR.** worked for Shell Oil Company for 30 years before joining the Board. He started his career at the petroleum company in retail marketing and retired as Manager of Community Relations Midwest Region. While at Shell, Mr. Moore spearheaded programs to enhance the company's social investment commitment, playing an integral role in the opening of a \$2 million Youth Training Academy, a partnership program sponsored by Shell Oil with the Chicago Public Schools. He currently operates the Moore Group, a public affairs group specializing in reputation management, social investment strategy, stakeholder engagement and public policy. Mr. Moore is a graduate of the Illinois Institute of Technology. His many affiliations include 100 Black Men of Chicago, Chatham Avalon Park Community Council, African American Leadership Council, Black Executive Exchange Program, NAACP, Sigma Pi Phi, Druids, Chicago Assembly, and Black Public Relations Society. His board memberships include the Illinois Service Federal Savings & Loan, Chicago Convention and Tourism Bureau, Rainbow/PUSH Coalition, DuSable Museum of African American History and eta Creative Arts. Mr. Moore has been the recipient of numerous awards. Among the honors he has received include the prestigious PUSH-EXCEL's Dr. Martin Luther King Jr. Legacy and Partnership Award, Chicago Urban League's Beautiful People Award, the State of Illinois Exemplary Business- Education Partnership Award, Chicago Public Schools Public Service Award, NAACP Robert Hooks Humanitarian of the Year Award, Midwest Community Council's Distinguished Community Service Award, Alderwoman Freddrenna Lyle's Outstanding Community Service Award, Rainbow/PUSH Push for Excellence Award, the Human Resource Development Institute's Outstanding Corporate Communications Award, N'DIGO's recognition as one of the 100 most N'Fluential African Americans in Chicago and most recently, the N'DIGO Community Award for outstanding commitment to the Chicago community.



# Illinois Gaming Board Members

## Judge James E. Sullivan

Appointed July 2, 2005



**JUDGE JAMES E. SULLIVAN**, a Chicago attorney, specializes in arbitration and mediation in the commercial, construction, employment and personal injury fields. He also serves as a court-appointed Receiver, Guardian Ad Litem and Commissioner of Real Estate. Before entering private practice, Judge Sullivan served as a Circuit Court Judge of Cook County for 13 years, serving first in the First Municipal District hearing civil and criminal cases. In 1980 he was assigned to the Law Division of the Cook County Circuit

Court and served there until 1991. While in the Law Division, Judge Sullivan presided over medical malpractice, product liability, Structural Work Act cases, wrongful death, Dram Shop Act cases, comparative negligence, legal malpractice and commercial litigation cases, as well as participating in hundreds of settlement negotiations. Prior to being a sitting judge, Judge Sullivan served as an assistant Cook County State's Attorney (1970 to 1978), prosecuting jury and non-jury felony cases. He also served as Administrative Assistant in the Office of the Chicago Police Superintendent, being appointed by Supt. Orlando W. Wilson, where he reported directly to the Superintendent after reviewing any allegations against Chicago Police officers involving allegations of civil rights abuses, excessive force or misconduct. In that capacity he acted as a liaison between the U.S. Attorney's Office and the City of Chicago Corporation Counsel. Judge Sullivan received his undergraduate degree from the University of Notre Dame and his Juris Doctorate from the University of Illinois. He has served as an adjunct professor at Northwest University School of Law, and lectured at Loyola University School of Law.

1868  
1818

AUG. 26<sup>TH</sup> 1818



# *Riverboat Gaming in Illinois*

The Riverboat Gambling (Act) was enacted in February 1990, making Illinois the second State in the nation to legalize riverboat gambling. The Act authorizes the Illinois Gaming Board (Gaming Board or Board) to grant up to ten casino licenses. On September 11, 1991, the first riverboat casino began operation in Alton. To view a copy of the Act and the Gaming Board's Adopted Rules, visit the Gaming Board's website at [www.igb.illinois.gov](http://www.igb.illinois.gov).

## *The Illinois Gaming Board*

The Gaming Board consists of five members appointed by the Governor and confirmed by the Senate. The Gaming Board administers a regulatory and tax collection system for casino gambling in Illinois. The Gaming Board also has comprehensive law enforcement responsibilities associated with casino gambling in Illinois.

The Board's staff conducts audit, legal, enforcement, investigative, operational and financial analysis activities to ensure the integrity of gaming in Illinois as mandated by the Act. The Board ensures the integrity of riverboat gambling through the regulatory oversight of casino operations and the licensing of riverboat gambling operations and personnel. The Board's staff conducts a criminal background investigation and, in some cases, a financial investigation in an effort to ensure that an applicant has no felony convictions or criminal history which would make him or her ineligible for licensure.

On April 1, 2009, Governor Patrick Quinn issued Executive Order No. 5, which separated the Gaming Board from the Department of Revenue, effective July 1, 2009. Under the terms of the Executive Order, all functions of the Gaming Board previously provided by the Department of Revenue were transferred to the Board, except for those functions provided by the Administrative and Regulatory Shared Services Center (ARSSC). Department of Revenue employees engaged in performing functions of the Gaming Board were likewise transferred to the Board.

The Board's staff includes approximately 199 agency employees including a detail of 105 Illinois State Police employees. Gaming Board employees may not be employed by the Board if their spouse, parent or child is an official of, or has a financial interest in or a financial relationship with, any operator engaged in gambling operations in Illinois. Gaming Board members and Staff are prohibited from gambling at Illinois casinos and are subject to a strict Code of Conduct prohibiting post-termination employment, economic associations with licensees and conduct detrimental to the integrity of gaming in Illinois.



# *Riverboat Gaming in Illinois*

## *Riverboat Casinos*

Each riverboat gaming operation is authorized to offer up to 1,200 gaming positions, consisting of a mix of electronic gaming devices and table games. In 1999 the Act was amended to permit all riverboat gaming operations to permanently moor at docksites, without conducting cruises on any waterway. Patrons visiting the casinos must be 21 years of age to be admitted to the gambling areas of each operation. The Act requires that all wagering in the casinos be cashless.

## *Taxes*

The Act imposes two taxes on riverboat gambling operations:

### *Admission Tax*

Effective August 23, 2005, the admissions tax was set at \$2 a person for patrons of Jumer's Casino and Hotel. For all other licensees the admissions tax was set at \$3 per person. From each admission, \$1 goes to the host community where a riverboat gaming operation is located and the remainder goes to the State. In addition, each local government that serves as a host community for a casino licensee receives a share in an amount equal to five percent of Adjusted Gross Receipts (AGR). The Act defines adjusted gross receipts as gross receipts less winnings paid out to gamblers.

### *Wagering Tax*

Over the years the Legislature has amended the wagering tax. In 1998, the wagering tax changed from a flat 20 percent tax to a graduated tax rate based on annual AGR. Effective July 1, 2005 the wagering tax is as follows:

- 15 percent of AGR up to and including \$25 million;
- 22.5 percent of the AGR in excess of \$25 million but not exceeding \$50 million;
- 27.5 percent of AGR in excess of \$50 million but not exceeding \$75 million;
- 32.5 percent of AGR in excess of \$75 million but not in excess \$100 million;
- 37.5 percent of AGR in excess of \$100 million but not exceeding \$150 million;
- 45 percent of AGR in excess of \$150 but not exceeding \$200 million;
- 50 percent of AGR in excess of \$200 million.



# *Year in Review 2010*

## *Reissuance of 10th Owner's License*

In 2008 the Board undertook a process to reissue the 10th riverboat license through a competitive bidding process. Reissuance of the license, which has been dormant since 1997, became possible because of the conclusion of the protracted litigation surrounding the former license holder, Emerald Casino, Inc. In 2010 the Board continued to strive to activate the 10th license.

On December 22, 2008, in a 3-1 vote, the Board selected Midwest Gaming and Entertainment (Midwest Gaming) as the winning bidder. The Board affirmed its award to Midwest Gaming in a written decision issued on January 14, 2009 (available on the Gaming Board's website). On February 10, 2010 the Board found Midwest Gaming suitable for licensure. With financing for the casino in place, groundbreaking took place on April 16, 2010. Construction is expected to be completed by the third calendar quarter of 2011. Upon the completion of construction, Midwest Gaming will be issued an owners license and gaming at the casino will commence.

Midwest Gaming plans to spend a total of \$700 million in total construction costs. Construction will proceed in three phases. Phase One will entail the construction of a casino, restaurants and parking facilities for 1,500 vehicles with the possibility of future expansion. Phase Two includes construction of a hotel, with an addition to the hotel planned in Phase Three.

The awarding of the 10th license will bring substantial fiscal benefits to both State and local governments. Midwest Gaming agreed to and has paid \$2.5 million within 10 days of its initial selection as the winning applicant. Midwest Gaming has also paid an additional \$47.5 million within 60 days of being found suitable. Midwest Gaming will pay the State an additional \$75 million when it is licensed by the Board, which would coincide with operations commencing. The host municipality, Des Plaines, will redirect \$10 million per year in local gaming taxes to the State over a 30-year period.

In addition to these payments, State and local governments will derive increased gaming tax revenues once the 10th License becomes operational. The City of Des Plaines intends to distribute 40% of the net tax revenues it receives from the 10th License (estimated at \$5.5 million in the first year) to at least 10, but not more than 25, of the neediest communities in Cook County.



# Year in Review 2010

## Video Gaming

On July 13, 2009 Governor Patrick Quinn signed the Video Gaming Act (Public Acts 096-0034, 096-0037 and 096-0038) making video gaming terminals legal in Illinois. The Act allows for video gaming terminals to be placed in certain liquor establishments, truck stops and fraternal/veterans clubs throughout the State. During the 2010 Legislative session, the General Assembly enacted two pieces of legislation amending the Video Gaming Act. Public Act 95-1410 (effective July 30, 2010) and Public Act 96-1479 (effective August 23, 2010) made certain amendatory changes to the Video Gaming Act including but not limited to:

- *Definitions:* Makes the Act's definitions applicable to limited liability companies (LLCs).
- *Limits on economic concentration:* Requires the Board to consider the impact of economic concentration in the operation of VGTs, and directs the Board not to allow operation of VGTs by a terminal operator upon a finding of undue economic concentration (as defined in the legislation). Directs the Board to adopt rules pertaining to undue economic concentration in the operation of video terminals.
- *Later expiration of amusement tax stickers:* Provides that a VGT operated for amusement only and bearing a valid amusement tax sticker shall not become illegal until 30 days after the Board establishes that the central communications system is functional (instead of on the expiration date of the amusement tax sticker).
- *Gambling convictions:* Prohibits the Board from granting a license to a person who has facilitated, enabled, or participated in the use of coin-operated devices for gambling purposes or is under the significant influence or control of such a person. Defines "facilitated, enabled, or participated in the use of coin-operated amusement devices for gambling purposes" to cover only those persons who have been convicted of any offense under Article 28 (gambling article) of the Criminal Code of 1961. Provides that where there is pending legal action against a person for a violation of Article 28, the Board shall delay licensure of that person until the legal action is resolved.
- *Licensed truck stop locations:* Allows these locations to operate VGTs without holding a liquor license.
- *Authorizes the placement of VGTs:* in locations that have a contractual relationship with an inter-track wagering location licensee, notwithstanding the general prohibition against placement of VGTs within 1,000 feet of such a facility.



# *Year in Review 2010*

On January 26, 2011 the First District Third Division of the Illinois Appellate Court ruled that Public Act 96-34, 96-35, 96-37 and 96-38 were enacted in violation of the single subject requirement of the Illinois State Constitution and therefore are void. Public Act 96-34 included the legalization of video gaming.

On February 1, 2011 the Illinois Supreme Court entered a stay of enforcement of the Illinois Appellate Court's judgment pending filing and disposition of the State Parties petition to appeal.

On February 14, 2011 the State Parties filed their Petition for Appeal.

The enactment of the Video Gaming Act marks the greatest expansion of the Board's regulatory duties since the legalization of riverboat gambling in 1990. The Video Gaming Act authorizes the installation of up to 5 video gaming terminals (VGTs) in licensed establishments where liquor is served for consumption on the premises, as well as in licensed fraternal establishments, licensed veterans establishments, and licensed truck stops as defined in the legislation. Besides the large number of machines that must be monitored, additional factors that add to the Board's regulatory challenge are the diffuse placement of the VGTs in locations throughout the State, and the multiple layers of licenses involved. There are currently more than 15,000 licensed liquor establishments in Illinois. If only a fraction of these establishments obtain video gaming licenses, the Act will result in the installation of thousands of VGTs. The Act provides for separate licenses for manufacturers, distributors, suppliers, terminal operators, technicians, handlers and licensed locations. For each of these licenses, a separate application form has been or will be developed. The Video Gaming Act created an entirely new gaming industry in Illinois.

Effective implementation of video gaming requires both an increase of the Board's budget and an expansion of its staff. The initial, supplemental appropriation for video gaming was enacted in November 2009 for slightly more than \$7.9 million. For State FY 2011, the appropriation for video gaming regulation and enforcement contained in Public Act 96-0956 is exactly \$14 million.

Since the enactment of the Video Gaming Act, the Board has expanded its staff by approximately 55 employees. Thirty-five of these employees are State Police officers transferred from other duties, and the remaining new employees work mainly in the fields of information technology and investigations. To efficiently fulfill its duties in connection with video gaming, the staff must increase to at least 325 employees. Because the job duties will be new, the Board must develop general job descriptions as well as specific listings of job duties. The Board is diligently working with the Governor's Office of Management and Budget, State Civil Service Commission, Department of Central Management Services and ARSSC to effectuate the necessary hiring.



# *Year in Review 2010*

## *Video Gaming Rules*

The Board has adopted two sets of rules in connection with video gaming. Among the topics addressed in the rules are:

- General provisions (definitions, gender references, and Board inspections);
- Duties of licensees;
- Standards of conduct for licensees;
- Licensing qualifications;
- Licensing procedures;
- Denials of applications for licensure;
- Disciplinary actions against licensees; and
- Location of video gaming terminals in licensed video gaming locations
- Security interests;
- Transportation and distribution of video gaming terminals;
- State-local relations.

Additional Rules related to video gaming will be promulgated in 2011.

## *Independent Test Lab/Centralized Communication System*

In December 2009 the Board selected Gaming Laboratories International (GLI) as its independent test lab. GLI has been assisting the Board in the setting of standards, tests, certification of video gaming terminals and to provide comment on proposed rules.

On December 30, 2009 the Board issued a Request for Proposal for the central communication system. The central communications system is required by the Video Gaming Act. The central communications system will be linked to every licensed video gaming terminal in Illinois. On May 28, 2010, the Board issued a notice of award for the system to Scientific Games International (SGI). On September 10, 2010 the Board vacated the award to Scientific Games and cancelled the contract. The award was vacated and the contract cancelled because, in evaluating the price portion of the proposals, miscalculations were made in part to assumptions made by the Gaming Board and by vendors that were not uniform and not clarified. As preserving the integrity of gaming in Illinois is the Board's primary responsibility, it was the Board's responsibility and in the best interest of the State of Illinois to vacate the award, cancel the contract and rebid the solicitation.

On October 25, 2010, the Board issued a second Request for Proposal for the central communications system and responses were received on December 1, 2010.



# *Year in Review 2010*

## *Video Gaming License Applications*

The Board has developed application forms for several categories of licenses under the Video Gaming Act. In order to avoid bottlenecks as live video gaming commences, the Board has opted for a staggered release of application forms according to the position of the license category in the supply chain. Following is a listing of the application forms that have already become publicly available, together with the number of completed applications received by the Board as of December 2010:

- Manufacturer (16 applications);
- Distributor (18 applications);
- Supplier (5 applications); and
- Terminal operator (76 applications).

The Board will issue applications for the following licenses once it has available staff to process and investigate the applicants:

- Technician;
- Terminal handler; and
- Licensed location (includes licensed establishment, licensed fraternal establishment, licensed veterans establishment, and licensed truck stop establishment).

Each completed application requires extensive review by the Board's investigations and legal divisions before it can be approved in order to safeguard the integrity of video gaming.



# Year in Review 2010

## **Disciplinary Action**

The Board issued a total of 32 Disciplinary Complaints in 2010. All of the Disciplinary Complaints were issued to individuals licensed by the Board to work at casinos.

## **Self-Exclusion Program for Problem Gamblers**

In 2002 the Board adopted a voluntary self-exclusion program for problem gamblers. There have been incremental increases in the number of enrollees since the program was implemented. The program was created to help compulsive gamblers regain control of their lives by giving those persons the ability to ban themselves from Illinois casinos. Those wishing to enroll in the program must fill out the required application forms available at twenty-one locations throughout the State and six in Iowa. In 2010 a total of 731 persons enrolled in the Self-Exclusion Program bringing the total enrollment to 7,946 at the end of the year.

For a complete updated listing of enrollment sites, visit the Board's website or call 1-877-YOU-QUIT during regular business hours. Those outside of Illinois must dial (312) 814-8832.

The Board maintains a database that contains identifying information about each person who enrolls in the Statewide Voluntary Self-Exclusion Program. Key information is shared with the State's riverboat casinos to ensure that those who have self-excluded cannot cash checks or obtain credit at an Illinois casino. In addition, the State's riverboat casinos are prohibited from sending

marketing material to persons listed on the Board's Self-Exclusion List.

At the time of enrollment in the program, a Self-Excluded person agrees not to enter or gamble in any casino in Illinois. A Self-Excluded person also agrees to donate all chips, tokens and vouchers in his or her possession to one of three Department of Human Services designated agencies if they return to an Illinois casino. Those organizations include The Illinois Council on Problem and Compulsive Gambling, the Illinois Institute for Addiction Recovery and the Outreach Foundation of Illinois.

By the end of 2010, persons who enrolled in the Program and subsequently returned to Illinois casinos had donated approximately \$923,860 in gambling proceeds to the three DHS designated organizations.

## **Owner Licensees—Renewals and Ownership Changes**

In 2010 the Board took the following actions involving Owner's license renewals and ownership changes:

- Renewed the owners license of the Empress Casino Joliet (renamed the Hollywood Casino Joliet) for a term of 4 years expiring in July 2014.
- Renewed the owner's license of Hollywood Casino Aurora for a term of 4 years expiring in December 2014.



# *Year in Review 2010*

## *Supplier Licensees*

During 2010, the Board took the following actions with respect to supplier licenses:

- H. Betti Industries, Inc. (Betson Enterprises) -- one year
- Atronic Americas -- four year renewal
- Happ Controls, Inc. -- four year renewal
- GEMACO, Inc. -- four year renewal
- Atlantic City Coin & Slot Service Company, Inc. -- four year renewal
- Ainsworth Game Technology – four year renewal
- Incredible Technologies, Inc. – four year renewal.
- Cummins-Allison Corp. – four year renewal
- Western Money Systems Inc. – four 4 year renewal
- Approved the withdrawal of the renewal license application of TR BIZ, LLC (TECH RESULTS)
- Approved the withdrawal of the license application of GameTech International, Inc.

## *Key Persons*

“Key persons” are defined as persons able to control, or exercise significant influence over, the management, assets, or operating policies of an owner or supplier licensee. In 2010, the Board approved 101 individuals and one business entity as key persons.

## *Requested Ownership Change at Jumer’s Casino and Hotel—Rock Island*

In September 2010, Delaware North Companies, a privately-held firm based in Buffalo, New York, announced a deal to buy Rock Island Boatworks, Inc. d/b/a Jumer’s Casino and Hotel. The proposed deal is subject to approval by the Gaming Board, which is presently conducting a comprehensive due diligence investigation and suitability review.

## *Occupational Licensees*

Every person who works at a riverboat casino must be licensed by the Gaming Board. In 2010, the Board has issued a total of 1,660 occupational licenses, including 1,056 Level Three occupational licenses, 358 Level Two occupational licenses, and 15 Level One occupational licenses.



# Year in Review 2010

## ***Social Investment***

The Board has acted as a strong advocate on behalf of increased participation by minorities and women in the gaming industry. Specifically, in connection with the license approval and renewal process, the Board now reviews the efforts of all owner licensees in hiring minority and women employees, providing opportunities for employee training and promotion, establishing outreach efforts towards women and minority contractors, and making charitable contributions to community organizations (both in terms of funds and volunteer hours).

With encouragement of the Board, supplier diversity networking fairs have been established throughout the State, with most of the State's casinos serving as hosts. During 2010, there were four major events designed to promote the participation of minority vendors in the gaming industry. On March 29-31st, 2010 the 43rd annual Chicago Business Opportunity Fair took place, organized by the Chicago Minority Business Development Council. Casino owner licensees were among the sponsors and hosted a booth at this event. In August, the Illinois Black Chamber of Commerce held its annual conference at the McCormack Hyatt Hotel in Chicago. On September 20 and 21st, the Par-A-Dice Hotel and Casino in East Peoria hosted a Diversity Business Fair. Finally, in November, the Illinois Casino Gaming Association hosted a Casino Minority Vendor Fair at the Harrah's Joliet Casino. Purchasing agents from each of the Illinois casinos were present at these events as well



as many local government officials and members of the community, making them invaluable forums for minority vendors seeking new business opportunities in gaming. Representatives of the Illinois Gaming Board also attended.

## ***Criminal Enforcement Proceedings***

The Board has continued to aggressively pursue its criminal enforcement mandate. In 2010, Board agents conducted 490 criminal enforcement investigations and made 796 arrests.



# *Illinois Riverboat Casino Revenues*

## *2010 Casino Revenues and Admissions*

Adjustable gross receipts (AGR) for 2010 amounted to \$1.373 billion, a decrease of 3.9 percent from the \$1.429 billion AGR in 2009. Admissions in 2010 were 13,834,414 a 4 percent decrease from the 14,418,760 admissions in 2009.

In 2010 the State collected a total of \$466,073,453 in wagering and admission taxes. The State share of taxes collected was \$383,521,452, a decrease of 6.4 percent from the State's share of taxes collected in 2009. Of that amount, \$82.6 million was paid to host communities, a decrease of 3.9 percent from the \$85.9 million paid in 2009.



# Riverboat Casino Gaming Tax History

## RIVERBOAT CASINO GAMING TAX HISTORY

TAX REPORTING: TAX SCHEDULES ELECTRONICALLY FILED (WITH PAYMENTS) FOR 365 DAYS A YEAR AND SUBMITTED ONE BANK BUSINESS DAY AFTER THE CLOSE OF THE GAMING DAY FOR WHICH THE LIABILITY IS ESTABLISHED

NEW TAX RATES (WAGERING TAX RATES EFFECTIVE JULY 1, 2005 & THE ADMISSION TAX RATES EFFECTIVE WITH THE GAME DATE OF AUGUST 23, 2005)

ADMISSION TAX RATE: FOR A LICENSE THAT ADMITTED ONE MILLION OR FEWER (CASINO ROCK ISLAND) IN CALENDAR YEAR 2004, THE RATE IS \$2 PER PERSON, FOR ALL OTHER ACTIVE LICENSES THE RATE IS \$3 PER PERSON

AGR TAX: PROGRESSIVE TAX RATES (SHOWN BELOW) APPLIED TO CALENDAR YTD AGR LEVELS (GROSS GAMING RECEIPTS MINUS PATRON WIN) LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %. ON JUNE 15, 2006 AND AGAIN ON JUNE 15, 2007, IF "BASE AMOUNTS" OF THE STATE SHARE OF WAGERING TAX (SHOWN BELOW FOR EACH LICENSE - CASINO ROCK ISLAND EXCLUDED) HAVE NOT BEEN MET FOR THE FISCAL YEAR A PAYMENT IS DUE TO MEET THAT AMOUNT. ANY PAYMENTS MADE WILL BE APPLIED TO FUTURE WAGERING TAX LIABILITIES THROUGH THE END OF THE FISCAL YEAR.

BASE AMOUNTS: ALTON BELLE - \$31 MILLION, PAR-A-DICE (PEORIA) - \$43 MILLION, EMPRESS (JOLIET) - \$86 MILLION, HARRAHS (METROPOLIS) - \$45 MILLION, HARRAHS (JOLIET) - \$114 MILLION, CITY LIGHTS (AURORA) - \$86 MILLION, E. ST. LOUIS QUEEN - \$48.5 MILLION, GRAND VICTORIA (ELGIN) - \$198 MILLION

NOTE: THE NEW RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2005 GAME DATE

### JULY 1, 2005 AGR TAX RATES

15% UP TO \$25 MILLION	22.5% OVER \$25 UP TO \$50 MILLION	27.5% OVER \$50 UP TO \$75 MILLION	32.5% OVER \$75 UP TO \$100 MILLION	37.5% OVER \$100 UP TO \$150 MILLION	45% OVER \$150 UP TO \$200 MILLION	50% OVER \$200 MILLION
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### JULY 1, 2003 - JUNE 30, 2005 AGR TAX RATES

15% UP TO \$25 MILLION	27.5% OVER \$25 UP TO \$37.5 MILLION	32.5% OVER \$37.5 UP TO \$50 MILLION	37.5% OVER \$50 UP TO \$75 MILLION	45% OVER \$75 UP TO \$100 MILLION	50% OVER \$100 UP TO \$250 MILLION	70% OVER \$250 MILLION
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ADMISSION TAX RATE: \$3, \$4 OR \$5 PER ADMISSION - DEPENDENT UPON PREVIOUS CALENDAR YEAR ADMISSION TOTAL (LESS THAN 1 MILLION = \$3, 1 MILLION TO 2.3 MILLION = \$4, GREATER THAN 2.3 MILLION = \$5)  
LOCAL SHARE = \$1, ALL OVER \$1 = STATE SHARE

AGR TAX: PROGRESSIVE TAX RATES (SHOWN ABOVE) ON CALENDAR YTD AGR LEVEL (GROSS GAMING RECEIPTS MINUS PATRON WIN) LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %  
COMMON SCHOOL FUND RECEIVES THE INCREASED AGR TAXES (INCREASE OF 7/1/2003 AGR RATES OVER 7/1/2002 RATES)

NOTE: THE NEW RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2003 GAME DATE

### JULY 1, 2002 - JUNE 30, 2003 AGR TAX RATES

15% UP TO \$25 MILLION	22.5% OVER \$25 UP TO \$50 MILLION	27.5% OVER \$50 UP TO \$75 MILLION	32.5% OVER \$75 UP TO \$100 MILLION	37.5% OVER \$100 UP TO \$150 MILLION	45% OVER \$150 UP TO \$200 MILLION	50% OVER \$200 MILLION
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ADMISSION TAX RATE: \$3 PER ADMISSION (STATE SHARE = \$2, LOCAL SHARE = \$1)

NOTE: THE RATES WERE APPLIED TO THE CALENDAR YTD AGR LEVELS ON THE JULY 1, 2002 GAME DATE  
LOCAL SHARE = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %

### JANUARY 1, 1998 - JUNE 30, 2002 AGR TAX RATES

15% UP TO \$25 MILLION	20% OVER \$25 UP TO \$50 MILLION	25% OVER \$50 UP TO \$75 MILLION	30% OVER \$75 UP TO \$100 MILLION	35% OVER \$100 MILLION
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ADMISSION TAX RATE: \$2 PER ADMISSION (STATE SHARE = \$1, LOCAL SHARE = \$1)

LOCAL SHARE OF AGR TAX = 5% OF AGR AT ALL LEVELS, STATE SHARE = REMAINDER OF PROGRESSIVE %

EFFECTIVE JUNE, 1999 LAW CHANGE ALLOWED DOCKSIDE GAMBLING

### SEPTEMBER, 1991 - DECEMBER 31, 1997 AGR TAX RATE = 20% OF AGR

ADMISSION TAX RATE: \$2 PER ADMISSION (STATE SHARE = \$1, LOCAL SHARE = \$1)  
LOCAL SHARE = 5% OF AGR, STATE SHARE = 15% OF AGR



# 2010 Statistics

	2009	2010	% Change
<b>Adjusted Gross Receipts (AGR)</b>	\$1,428,923,092	\$1,373,421,897	-3.88%
<b>Taxable AGR (includes adjustments)</b>	1,429,317,609	1,374,389,263	-3.84%
<b>Number of Table Games</b>	238	237	-0.42%
<b>Table Drop</b>	\$1,008,997,744	\$982,310,176	-2.64%
<b>Table AGR</b>	\$174,891,436	\$171,545,773	-1.91%
<b>AGR/Table/Day</b>	\$2,013.25	\$1,983.07	-1.50%
<b>Table Game AGR to Drop %</b>	17.3%	17.5%	1.16%
<b>Number of EGD's</b>	10,079	10,302	2.21%
<b>EGD Handle</b>	\$16,067,648,275	\$14,916,138,894	-7.17%
<b>EGD AGR</b>	\$1,254,031,656	\$1,201,876,124	-4.16%
<b>AGR/EGD/Day</b>	\$340.88	\$319.63	-6.23%
<b>EGD AGR to Handle %</b>	7.8%	8.1%	3.85%
<b>Admissions</b>	14,418,760	13,834,414	-4.05%
<b>AGR Per Admission</b>	\$99.10	\$99.28	0.18%
<b>Total Tax</b>	\$495,395,953	\$466,073,453	-5.92%
<b>Wagering Tax</b>	\$453,396,211	\$425,952,813	-6.05%
<b>Admission Tax</b>	\$41,999,742	\$40,120,640	-4.47%
<b>10th License Payment</b>	\$2,500,000	\$47,500,000	
<b>Other Revenues</b>	\$694,313	\$805,788	16.06%

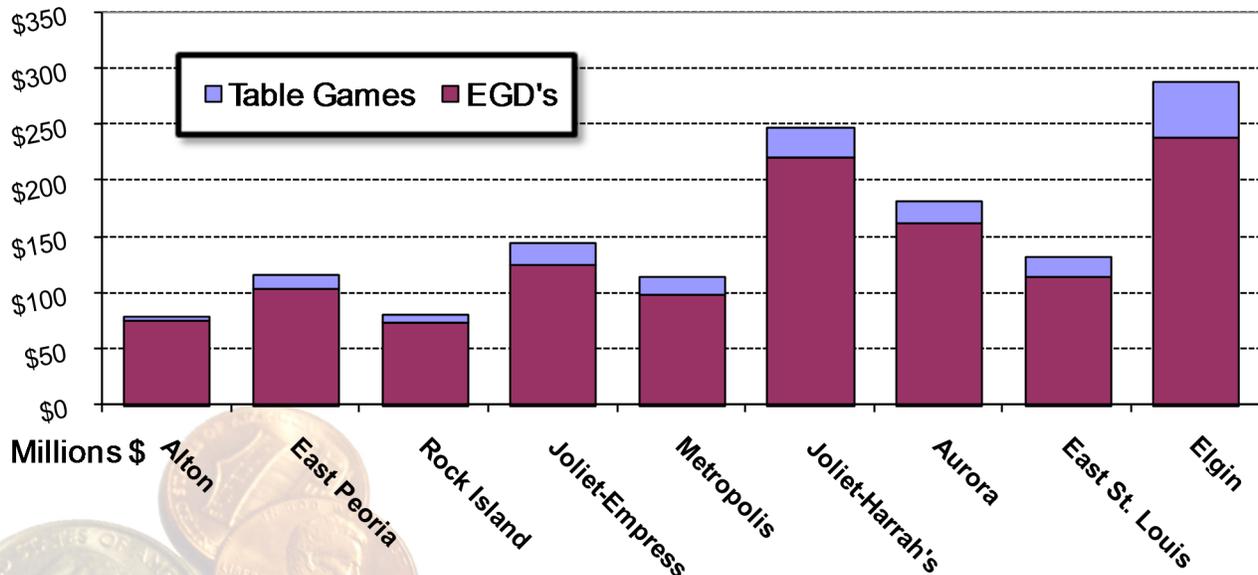


# *Sources of Revenue*

## *Table Games and Electronic Gaming Devices*

Docksite	Total AGR	Table Games	% of Total	EGD	% of Total
Alton Belle	\$77,352,471	\$3,925,996	5.1%	\$73,426,475	94.9%
E. Peoria Par-A-Dice	115,252,284	13,290,918	11.5%	101,961,366	88.5%
Casino Rock Island	79,406,313	6,016,189	7.6%	73,390,124	92.4%
Joliet-Empress	143,440,540	18,928,082	13.2%	124,512,458	86.8%
Metropolis-Harrah's	112,538,682	15,771,340	14.0%	96,767,342	86.0%
Joliet-Harrah's	246,417,859	26,530,152	10.8%	219,887,707	89.2%
Aurora-Hollywood	180,986,362	20,102,521	11.1%	160,883,841	88.9%
E. St. Louis Casino Queen	130,926,774	16,964,635	13.0%	113,962,139	87.0%
Elgin Grand Victoria	287,100,612	50,015,940	17.4%	237,084,672	82.6%
<b>Total</b>	<b>\$1,373,421,897</b>	<b>\$171,545,773</b>	<b>12.5%</b>	<b>\$1,201,876,124</b>	<b>87.5%</b>

### *Revenue in Dollars*



# Distribution of Gaming Taxes

## Distributions to Local Governments

	2006	2007	2008	2009	2010	% Change '10 to '09
Alton	\$7,554,349	\$7,724,803	\$5,722,030	\$5,369,552	\$4,903,732	-8.68%
East Peoria	7,901,581	8,011,938	7,188,723	7,087,935	7,073,458	-0.20%
Rock Island	2,649,411	2,411,087	2,387,351	4,779,745	5,354,352	12.02%
Joliet	34,864,387	36,168,333	28,335,882	23,573,344	22,975,414	-2.54%
Metropolis	9,330,506	9,921,866	7,407,894	6,964,396	6,621,939	-4.92%
Aurora	15,105,581	15,449,378	12,632,336	11,720,974	10,546,682	-10.02%
East St. Louis	10,820,363	11,738,204	10,292,397	9,623,667	8,596,621	-10.67%
Elgin	24,132,235	24,301,668	19,128,666	16,766,095	16,479,803	-1.71%
<b>Total</b>	<b>\$112,358,413</b>	<b>\$115,727,277</b>	<b>\$93,095,279</b>	<b>\$85,885,708</b>	<b>\$82,552,001</b>	<b>-3.88%</b>

## State Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
2009	\$27,580,982	\$381,929,263	\$409,510,245
2010	\$26,286,226	\$357,235,226	\$383,521,452
% Change	-4.69%	-6.47%	-6.35%

## Local Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
2009	\$14,418,760	\$71,466,948	\$85,885,708
2010	\$13,834,414	\$68,717,587	\$82,552,001
% Change	-4.05%	-3.85%	-3.88%

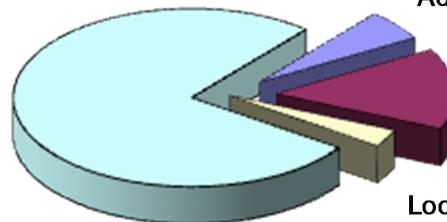
## Distribution of Gaming Taxes—2010

State Share  
Admission Tax 5.6%

Local Share  
Wagering Tax 14.7%

Local Share  
Admission Tax 3.0%

State Share  
Wagering Tax 76.7%



# Five Year History

	2006	2007	2008	2009	2010
<b>Licensees</b>	* 10	* 10	* 10	* 10	* 10
<b>AGR</b>	\$1,923,528,409	\$1,983,386,762	\$1,568,727,252	\$1,428,923,092	\$1,373,421,897
<b>Table Games</b>	\$233,322,595	\$233,974,384	\$199,666,168	\$174,891,436	\$171,545,773
<b>EGD</b>	\$1,690,205,814	\$1,749,412,378	\$1,369,061,084	\$1,254,031,656	\$1,201,876,124
<b>Admissions</b>	16,180,360	16,525,437	14,637,054	14,418,760	13,834,414
<b>AGR Per Adm</b>	\$118.88	\$120.02	\$107.18	\$99.10	\$99.28
<b>Total Tax</b>	\$830,239,764	\$833,884,371	\$566,743,917	\$495,395,953	\$466,073,453
<b>Wagering Tax</b>	\$782,391,975	\$784,931,153	\$523,523,703	\$453,396,211	\$425,952,813
<b>Admission Tax</b>	\$47,847,789	\$48,953,218	\$43,220,214	\$41,999,742	\$40,120,640
<b>Total State Share</b>	\$717,881,351	\$718,157,094	\$473,648,638	\$409,510,245	\$383,521,452
<b>Base Payments</b>	\$94,029,018	\$67,385,972			
<b>State Share</b>	\$623,852,333	\$650,771,122	\$473,648,638	\$409,510,245	\$383,521,452
<b>Local Share</b>	\$112,358,413	\$115,727,277	\$93,095,279	\$85,885,708	\$82,552,001

\* Jo Daviess Silver Eagle ceased operations July 29, 1997.



# Summary of Illinois Riverboat Data

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	308,783	14,942,909	2,550,219	1,055,928	48.39
1992 Total	4,079,819	226,334,794	38,030,038	15,396,559	55.48
1993 Total	10,679,490	605,684,483	101,532,162	40,963,714	56.71
1994 Total	20,367,119	979,551,111	167,299,786	69,344,675	48.09
1995 Total	24,835,833	1,178,311,827	201,582,607	83,751,424	47.44
1996 Total	25,211,329	1,131,491,531	194,935,059	81,785,905	44.88
1997 Total	24,972,139	1,054,573,793	183,158,208	77,700,829	42.23
1998 Total	24,813,818	1,106,751,600	256,782,080	80,117,488	44.60
1999 Total	21,991,689	1,362,931,231	328,665,137	90,132,196	61.97
2000 Total	19,014,939	1,658,004,361	410,328,901	101,884,222	87.19
2001 Total	18,808,281	1,783,958,166	447,228,898	107,975,415	94.85
2002 Total	18,821,582	1,831,550,836	555,702,432	110,399,391	97.31
2003 Total	16,597,552	1,709,943,480	617,797,595	102,060,624	103.02
2004 Total	15,331,021	1,717,991,115	700,930,079	101,230,939	112.06
2005 Total	15,323,166	1,798,912,344	644,462,903	105,282,514	117.40
2006 Total	16,180,360	1,923,528,409	717,881,351	112,358,413	118.88
2007 Total	16,525,437	1,983,386,762	718,157,094	115,727,277	120.02
2008 Total	14,637,054	1,568,727,252	473,648,638	93,095,279	107.18
Jan	1,154,389	119,169,483	14,148,385	7,119,955	103.23
Feb	1,194,129	123,562,139	18,775,644	7,358,939	103.47
Mar	1,258,081	130,854,152	25,586,829	7,710,451	104.01
Apr	1,150,698	115,706,474	28,217,903	7,028,771	100.55
May	1,216,061	123,714,476	34,503,725	7,415,520	101.73
June	1,179,821	115,600,694	34,135,324	6,956,239	97.98
July	1,366,224	129,244,495	41,480,786	7,831,048	94.60
Aug	1,299,505	122,087,910	40,728,902	7,410,057	93.95
Sept	1,203,496	114,260,115	42,133,974	6,915,538	94.94
Oct	1,204,552	116,895,345	43,974,901	7,046,521	97.04
Nov	1,134,276	112,280,039	44,046,884	6,754,516	98.99
Dec	1,057,528	105,547,770	41,776,988	6,338,153	99.81
2009 Total	14,418,760	1,428,923,092	409,510,245	85,885,708	99.10
Jan	1,164,458	115,513,192	13,763,062	6,938,392	99.20
Feb	1,160,870	114,198,827	16,914,131	6,872,015	98.37
Mar	1,253,888	125,766,294	24,038,505	7,543,715	100.30
Apr	1,162,947	118,121,291	26,780,186	7,072,767	101.57
May	1,219,351	121,280,465	31,739,422	7,281,695	99.46
June	1,123,359	109,234,065	31,026,017	6,587,981	97.24
July	1,272,881	120,557,832	37,052,634	7,305,746	94.71
Aug	1,186,855	115,371,403	38,562,930	6,955,190	97.21
Sept	1,126,361	109,517,907	39,139,379	6,605,557	97.23
Oct	1,147,269	116,555,476	43,223,426	6,980,379	101.59
Nov	1,029,788	105,288,404	40,958,111	6,295,956	102.24
Dec	986,387	102,016,741	40,323,649	6,112,608	103.42
2010 Total	13,834,414	1,373,421,897	383,521,452	82,552,001	99.28

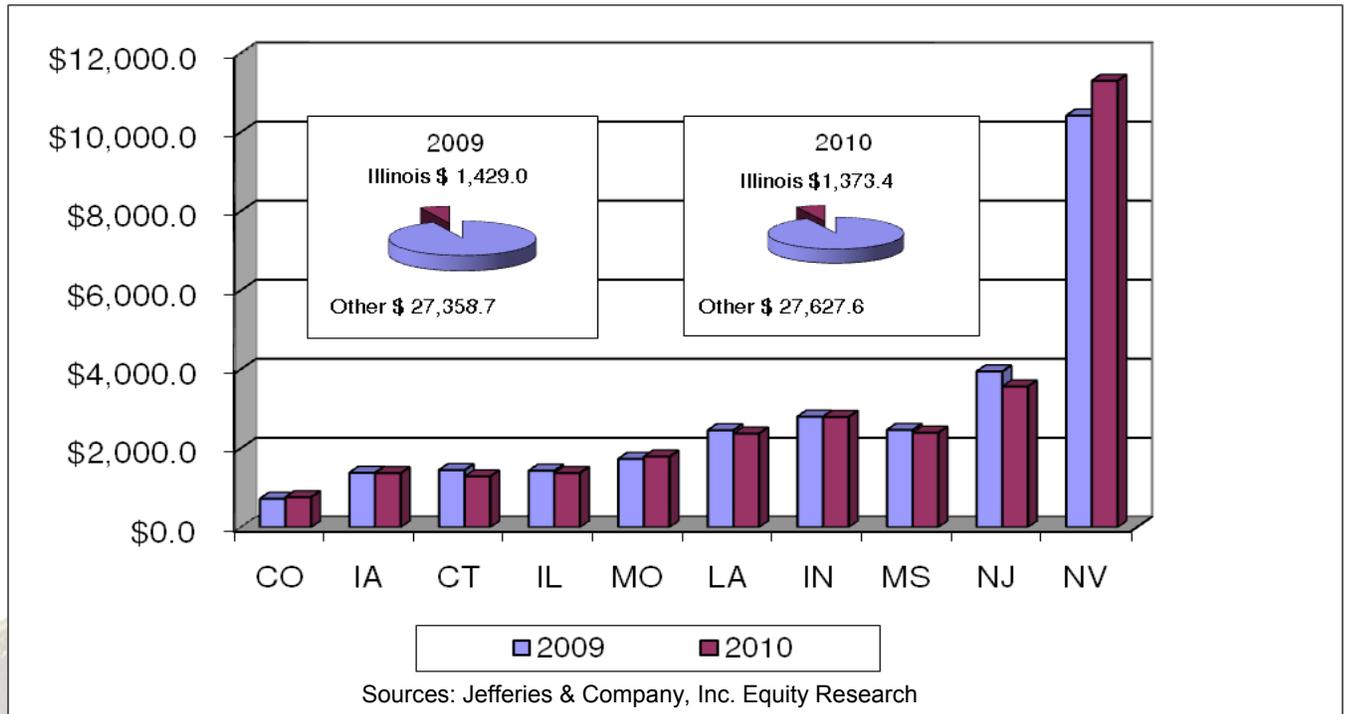


# Gaming Win by Jurisdiction

## For Calendar Years 2009 and 2010 (Millions)

Jurisdiction	2009		2010		Year Over Year
	Total Win	% of Total	Total Win	% of Total	% Change
Colorado	\$720.0	2.5%	\$759.6	2.6%	5.5%
Iowa	\$1,380.7	4.8%	\$1,368.1	4.7%	-0.9%
Connecticut	\$1,448.0	5.0%	\$1,286.9	4.4%	-11.1%
Illinois	\$1,429.0	5.0%	\$1,373.4	4.7%	-3.9%
Missouri	\$1,730.0	6.0%	\$1,787.5	6.2%	3.3%
Louisiana	\$2,456.0	8.5%	\$2,373.9	8.2%	-3.3%
Indiana	\$2,799.0	9.7%	\$2,794.2	9.6%	-0.2%
Mississippi	\$2,465.0	8.6%	\$2,393.7	8.3%	-2.9%
New Jersey	\$3,943.0	13.7%	\$3,565.0	12.3%	-9.6%
* Nevada	\$10,417.0	36.2%	\$11,298.7	39.0%	8.5%
<b>Total</b>	<b>\$28,787.7</b>	<b>100%</b>	<b>\$29,001.0</b>	<b>100%</b>	<b>0.7%</b>

\* figures through November 2009 and November 2010.



# Riverboat Casino Map



# Alton Gaming Company



## Argosy Casino Alton

1 Piasa Street ♦ Alton, Illinois 62002 ♦ Telephone: 800 336-7568

### Quick Facts

- First Licensed: October 1991
- Renewed: October 2007
- Next Renewal: October 2011
- Waterway: Mississippi River
- Gambling Space: 23,000 sq. ft.
- Employees: 528
- Admissions: 1,035,058
- AGR per Admission: \$74.73
- Average Daily Admissions: 2,844
- Authorized gambling positions: 1,103
- Total AGR: \$77,352,471
- State share of taxes: \$15,222,818
- Local share of taxes: \$4,903,732



# Alton Gaming Company

## Calendar Year Comparison

	2009	2010	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$84,206,140	\$77,352,471	-8.14%
Taxable AGR (includes adjustments)	\$84,214,564	\$77,373,463	-8.12%
Admissions	1,158,824	1,035,058	-10.68%
AGR Per Admission	\$72.67	\$74.73	2.83%
Gambling Sq. Ft.	23,000	23,000	0.00%
Number of Table Games	18	19	5.56%
Table Drop	\$26,938,018	\$22,571,548	-16.21%
Table AGR	\$4,833,932	\$3,925,996	-18.78%
AGR/Table/Day	\$735.76	\$566.11	-23.06%
Table Game AGR to Drop %	17.9%	17.4%	-2.79%
Number of EGD's	1,098	1,089	-0.82%
EGD Handle	\$1,134,307,240	\$1,010,302,781	-10.93%
EGD AGR	\$79,372,208	\$73,426,475	-7.49%
AGR/EGD/Day	\$198.06	\$184.73	-6.73%
EGD AGR to Handle %	7.0%	7.3%	4.29%
Total Tax	\$22,721,203	\$20,126,550	-11.42%
State Share of Taxes	\$17,351,651	\$15,222,818	-12.27%
Local Share of Taxes	\$5,369,552	\$4,903,732	-8.68%



# Alton Gaming Company

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	11	\$11,111,881	\$1,580,640	14.2%
Craps	2	5,515,061	1,047,776	19.0%
Roulette	2	1,476,837	381,167	25.8%
CS Poker	1	1,172,850	359,231	30.6%
Three Card Poker	2	3,049,879	491,827	16.1%
Four Card Poker	1	245,040	65,355	26.7%
<b>TOTAL</b>	<b>19</b>	<b>\$22,571,548</b>	<b>\$3,925,996</b>	<b>17.4%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	569	\$373,540,552	\$38,748,627	10.4%
\$0.05	126	145,399,044	9,707,391	6.7%
\$0.25	205	240,115,517	12,070,671	5.0%
\$0.50	17	8,902,465	574,673	6.5%
\$1	141	195,084,808	10,642,214	5.5%
\$5	23	36,429,525	1,311,911	3.6%
\$10	4	4,965,420	136,913	2.8%
\$25	4	5,865,450	234,075	4.0%
<b>TOTAL</b>	<b>1,089</b>	<b>\$1,010,302,781</b>	<b>\$73,426,475</b>	<b>7.3%</b>

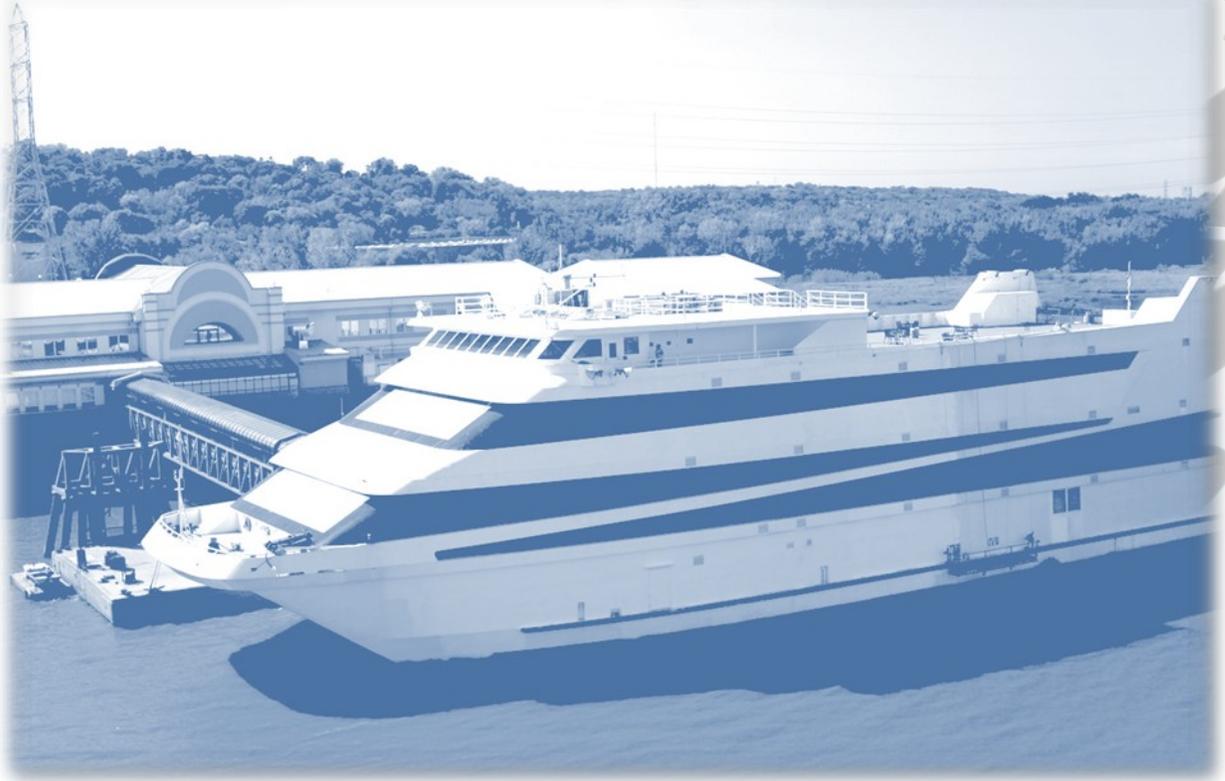


# Alton Gaming Company

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	202,938	10,747,204	1,815,019	740,298	52.96
1992 Total	816,731	49,738,494	8,277,505	3,303,656	60.90
1993 Total	1,154,765	60,102,081	10,170,077	4,159,869	52.05
1994 Total	2,604,072	89,073,919	15,965,160	7,057,768	34.21
1995 Total	2,519,604	81,547,899	14,751,789	6,596,999	32.37
1996 Total	2,312,551	72,431,296	13,177,245	5,934,116	31.32
1997 Total	2,052,723	62,321,530	11,400,953	5,168,800	30.36
1998 Total	2,183,444	68,081,277	11,986,946	5,571,817	31.18
1999 Total	1,885,769	84,893,590	15,558,572	6,120,330	45.02
2000 Total	1,701,350	112,070,751	22,854,836	7,310,265	65.87
2001 Total	1,718,223	121,911,560	25,785,295	7,812,735	70.95
2002 Total	1,656,892	118,768,441	27,056,183	7,596,178	71.68
2003 Total	1,461,515	109,083,084	31,830,915	6,915,011	74.64
2004 Total	1,410,579	107,331,901	34,383,139	6,774,624	76.09
2005 Total	1,448,043	112,885,004	29,928,859	7,097,896	77.96
2006 Total	1,469,301	121,690,377	35,727,800	7,554,349	82.82
2007 Total	1,438,188	125,701,589	34,351,895	7,724,803	87.40
2008 Total	1,182,856	90,689,307	19,217,179	5,722,030	76.67
Jan	90,715	6,857,359	866,263	433,132	75.59
Feb	96,370	7,328,362	925,744	462,872	76.04
Mar	103,508	7,747,274	981,850	490,925	74.85
Apr	95,879	7,376,335	1,252,892	464,916	76.93
May	103,726	7,574,847	1,533,773	482,675	73.03
June	96,438	7,026,493	1,422,045	447,629	72.86
July	107,530	7,632,759	1,628,504	489,292	70.98
Aug	105,619	7,081,953	1,804,647	459,710	67.05
Sept	98,684	6,723,850	1,710,609	434,960	68.14
Oct	93,815	6,662,019	1,686,809	426,966	71.01
Nov	86,709	6,278,636	1,751,221	400,711	72.41
Dec	79,831	5,916,253	1,787,294	375,764	74.11
2009 Total	1,158,824	84,206,140	17,351,651	5,369,552	72.67
Jan	86,535	6,474,385	820,501	410,251	74.82
Feb	88,387	6,669,583	843,826	421,913	75.46
Mar	95,021	7,093,967	899,616	449,808	74.66
Apr	88,547	6,644,516	983,416	420,912	75.04
May	91,460	6,861,633	1,383,862	434,586	75.02
June	84,869	6,016,868	1,222,699	385,715	70.90
July	91,959	6,846,195	1,382,338	434,365	74.45
Aug	89,812	6,628,360	1,502,131	421,309	73.80
Sept	83,268	6,217,667	1,565,933	394,245	74.67
Oct	86,859	6,530,628	1,643,688	413,519	75.19
Nov	77,199	5,788,020	1,456,728	366,606	74.98
Dec	71,142	5,580,649	1,518,080	350,503	78.44
2010 Total	1,035,058	77,352,471	15,222,818	4,903,732	74.73



# *Par-A-Dice Gaming Corporation*



## **Par-A-Dice Casino**

**21 Blackjack Boulevard ♦ East Peoria, Illinois 61611 ♦ Telephone: 800 332-5634**

### ***Quick Facts***

- First Licensed: February 1992
- Renewed: March 2008
- Next Renewal: March 2012
- Waterway: Illinois River
- Gambling Space: 26,116 sq. ft.
- Employees: 828
- Admissions: 1,307,667
- AGR per Admission: \$88.14
- Average Daily Admissions: 3,583
- Authorized gambling positions: 1,200
- Total AGR: \$115,252,284
- State share of taxes: \$26,967,977
- Local share of taxes: \$7,073,458



# Par-A-Dice Gaming Corporation

## Calendar Year Comparison

	2009	2010	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$114,989,801	\$115,252,284	0.23%
Taxable AGR (includes adjustments)	\$115,051,631	\$115,315,825	0.23%
Admissions	1,335,354	1,307,667	-2.07%
AGR Per Admission	\$86.11	\$88.14	2.36%
Gambling Sq. Ft.	26,116	26,116	0.00%
Number of Table Games	27	27	0.00%
Table Drop	\$68,195,553	\$70,659,111	3.61%
Table AGR	\$12,376,999	\$13,290,918	7.38%
AGR/Table/Day	\$1,255.91	\$1,348.65	7.38%
Table Game AGR to Drop %	18.1%	18.8%	3.87%
Number of EGD's	1,148	1,161	1.13%
EGD Handle	\$1,243,917,059	\$1,206,539,612	-3.00%
EGD AGR	\$102,612,802	\$101,961,366	-0.63%
AGR/EGD/Day	\$244.89	\$240.61	-1.75%
EGD AGR to Handle %	8.2%	8.5%	3.66%
Total Tax	\$34,025,424	\$34,041,435	0.05%
State Share of Taxes	\$26,937,489	\$26,967,977	0.11%
Local Share of Taxes	\$7,087,935	\$7,073,458	-0.20%



# Par-A-Dice Gaming Corporation

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	12	\$39,929,264	\$6,382,307	16.0%
Craps	2	9,472,247	2,000,696	21.1%
Roulette	2	5,311,208	1,518,791	28.6%
CS Poker	1	2,162,764	356,287	16.5%
Let It Ride Poker	1	1,804,513	284,234	15.8%
Three Card Poker	2	3,598,227	913,629	25.4%
Mini-Baccarat	1	1,856,608	494,201	26.6%
Pai Gow Poker	1	106,732	20,615	19.3%
Poker	5	6,417,548	1,320,158	20.6%
<b>TOTAL</b>	<b>27</b>	<b>\$70,659,111</b>	<b>\$13,290,918</b>	<b>18.8%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	580	\$427,630,475	\$50,000,916	11.7%
\$0.02	46	35,603,780	4,357,089	12.2%
\$0.05	123	113,722,793	9,375,453	8.2%
\$0.25	225	248,399,536	16,427,000	6.6%
\$0.50	3	3,862,260	410,559	10.6%
\$1	144	272,079,653	16,745,313	6.2%
\$5	31	82,840,405	3,603,520	4.3%
\$10	5	9,481,410	506,186	5.3%
\$25	4	12,919,300	535,330	4.1%
<b>TOTAL</b>	<b>1,161</b>	<b>\$1,206,539,612</b>	<b>\$101,961,366</b>	<b>8.5%</b>



# Par-A-Dice Gaming Corporation

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	105,845	4,195,705	735,201	315,630	39.64
1992 Total	1,104,367	56,345,211	9,556,149	3,921,628	51.02
1993 Total	1,252,023	64,500,277	10,927,065	4,477,037	51.52
1994 Total	1,821,687	84,347,232	14,473,772	6,039,049	46.30
1995 Total	1,989,166	94,626,003	16,183,066	6,720,466	47.57
1996 Total	2,726,266	95,365,644	17,031,113	7,494,548	34.98
1997 Total	2,676,704	96,039,356	17,082,607	7,478,672	35.88
1998 Total	2,654,919	97,845,721	19,632,651	7,550,463	36.85
1999 Total	2,270,728	114,756,553	24,180,395	8,005,673	50.54
2000 Total	1,840,477	129,430,121	28,188,306	8,315,116	70.32
2001 Total	1,942,547	140,836,835	31,685,594	8,983,055	72.50
2002 Total	1,915,602	145,857,221	35,953,653	9,213,774	76.14
2003 Total	1,802,608	138,126,316	44,394,253	8,707,604	76.63
2004 Total	1,622,185	132,641,251	46,427,408	8,253,947	81.77
2005 Total	1,501,320	132,336,534	37,425,439	8,117,498	88.15
2006 Total	1,370,179	130,986,242	44,936,172	7,901,581	95.60
2007 Total	1,372,876	132,757,395	46,510,967	8,011,938	96.70
2008 Total	1,350,245	116,726,216	27,525,600	7,188,723	86.45
Jan	97,706	8,875,406	1,083,004	541,502	90.84
Feb	106,891	9,472,210	1,162,695	581,347	88.62
Mar	119,016	10,557,164	1,590,950	647,741	88.70
Apr	115,217	10,000,798	1,979,037	614,818	86.80
May	118,799	10,512,688	2,077,724	644,549	88.49
June	114,251	9,838,129	2,414,779	606,239	86.11
July	120,284	9,943,662	2,479,771	617,885	82.67
Aug	121,710	10,166,205	2,751,411	630,087	83.53
Sept	111,119	9,011,583	2,701,296	561,857	81.10
Oct	113,685	9,717,944	2,901,585	599,906	85.48
Nov	102,562	8,733,560	2,952,086	539,440	85.15
Dec	94,114	8,160,452	2,843,151	502,564	86.71
2009 Total	1,335,354	114,989,801	26,937,489	7,087,935	86.11
Jan	103,584	9,437,901	1,150,956	575,478	91.11
Feb	105,654	9,137,634	1,125,153	562,576	86.49
Mar	121,405	10,899,322	1,671,016	667,114	89.78
Apr	108,615	9,599,977	1,895,841	588,218	88.39
May	115,612	10,292,339	2,033,166	630,453	89.02
June	108,566	9,385,608	2,298,338	577,952	86.45
July	121,666	10,103,623	2,519,380	627,454	83.04
Aug	117,844	9,695,851	2,595,665	602,541	82.28
Sept	108,999	9,350,959	2,790,931	576,805	85.79
Oct	108,657	10,150,372	3,012,002	616,782	93.42
Nov	96,279	8,790,490	2,955,535	536,003	91.30
Dec	90,786	8,408,208	2,919,994	512,082	92.62
2010 Total	1,307,667	115,252,284	26,967,977	7,073,458	88.14



# *Rock Island Boatworks, Inc.*



## **Jumer's Casino & Hotel**

777 Jumer Drive ♦ Rock Island, Illinois 61201 ♦ Telephone: 800 477-7747

### **Quick Facts**

- First Licensed: May 1992
- Renewed: May 2007
- Next Renewal: May 2011
- Waterway: Mississippi River
- Gambling Space: 42,000 sq. ft.
- Employees: 522
- Admissions: 1,382,602
- AGR per Admission: \$57.43
- Average Daily Admissions: 3,788
- Authorized gambling positions: 1200
- Total AGR: \$79,406,313
- State share of taxes: \$15,102,224
- Local share of taxes: \$5,354,352



# Rock Island Boatworks, Inc.

## Calendar Year Comparison

	2009	2010	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$70,491,112	\$79,406,313	12.65%
Taxable AGR (includes adjustments)	\$70,464,171	\$79,434,984	12.73%
Admissions	1,256,537	1,382,602	10.03%
AGR Per Admission	\$56.10	\$57.43	2.37%
Gambling Sq. Ft.	42,000	42,000	0.00%
Number of Table Games	30	31	3.33%
Table Drop	\$32,211,978	\$34,832,220	8.13%
Table AGR	\$6,444,850	\$6,016,189	-6.65%
AGR/Table/Day	\$588.57	\$531.70	-9.66%
Table Game AGR to Drop %	20.0%	17.3%	-13.50%
Number of EGD's	1,122	1,124	0.18%
EGD Handle	\$788,076,138	\$896,605,360	13.77%
EGD AGR	\$64,046,262	\$73,390,124	14.59%
AGR/EGD/Day	\$156.39	\$178.89	14.39%
EGD AGR to Handle %	8.1%	8.2%	1.23%
Total Tax	\$17,515,720	\$20,456,576	16.79%
State Share of Taxes	\$12,735,975	\$15,102,224	18.58%
Local Share of Taxes	\$4,779,745	\$5,354,352	12.02%



# Rock Island Boatworks, Inc.

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	15	\$18,561,714	\$2,144,054	11.6%
Craps	2	6,198,725	1,445,395	23.3%
Roulette	2	2,561,242	627,453	24.5%
Poker	6	3,086,480	823,213	26.7%
CS Poker	1	795,320	250,726	31.5%
Three Card Poker	1	1,715,706	353,188	20.6%
Texas Holdem Bonus	1	808,439	215,139	26.6%
Mississippi Stud	1	1,009,102	136,391	13.5%
Pai Gow Poker	2	95,492	20,630	21.6%
<b>TOTAL</b>	<b>31</b>	<b>\$34,832,220</b>	<b>\$6,016,189</b>	<b>17.3%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	666	\$471,542,746	\$49,606,646	10.5%
\$0.02	23	7,186,354	788,578	11.0%
\$0.05	77	65,417,433	4,524,402	6.9%
\$0.25	175	166,911,838	8,918,721	5.3%
\$0.50	12	6,753,003	396,090	5.9%
\$1	131	129,327,386	7,033,667	5.4%
\$5	32	32,966,305	1,381,171	4.2%
\$10	4	6,473,870	315,850	4.9%
\$25	4	10,026,425	424,999	4.2%
<b>TOTAL</b>	<b>1,124</b>	<b>\$896,605,360</b>	<b>\$73,390,124</b>	<b>8.2%</b>



# Rock Island Boatworks, Inc.

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	632,913	24,842,694	4,359,317	1,875,048	39.25
1993 Total	996,278	39,104,701	6,861,983	2,951,513	39.25
1994 Total	945,231	29,810,707	5,416,837	2,435,766	31.54
1995 Total	765,029	18,154,884	3,488,262	1,672,773	23.73
1996 Total	696,793	15,632,765	3,041,708	1,478,431	22.44
1997 Total	668,408	15,977,978	3,065,105	1,467,307	23.90
1998 Total	634,896	14,542,918	2,084,032	1,359,497	22.91
1999 Total	593,924	17,318,896	2,330,321	1,462,123	29.16
2000 Total	759,897	31,080,923	4,161,608	2,310,468	40.90
2001 Total	793,509	35,681,961	4,875,684	2,570,901	44.97
2002 Total	854,047	40,037,470	6,407,415	2,857,850	46.88
2003 Total	780,044	39,493,811	7,425,416	2,755,559	50.63
2004 Total	753,945	38,352,573	7,409,734	2,670,644	50.87
2005 Total	729,262	39,707,550	6,283,649	2,714,536	54.45
2006 Total	693,291	39,117,613	5,664,711	2,649,411	56.42
2007 Total	623,093	35,755,392	5,006,070	2,411,087	57.38
2008 Total	668,993	34,282,665	4,808,247	2,387,351	51.25
Jan	107,286	5,048,011	606,573	356,929	47.05
Feb	101,287	5,297,588	610,850	356,069	52.30
Mar	102,118	5,680,398	670,060	386,089	55.63
Apr	102,166	5,830,860	686,291	394,228	57.07
May	115,386	6,380,336	1,011,901	444,194	55.30
June	105,089	5,953,887	1,147,083	402,802	56.66
July	117,772	6,440,126	1,247,057	440,425	54.68
Aug	112,463	6,376,271	1,227,167	430,950	56.70
Sept	101,961	6,124,089	1,328,242	408,219	60.06
Oct	105,715	6,389,379	1,544,032	425,341	60.44
Nov	97,120	5,702,225	1,381,142	382,458	58.71
Dec	88,174	5,267,942	1,275,577	352,041	59.74
2009 Total	1,256,537	70,491,112	12,735,975	4,779,745	56.10
Jan	100,593	5,955,754	695,606	398,100	59.21
Feb	104,030	6,114,847	715,703	409,867	58.78
Mar	119,359	6,950,119	814,442	466,901	58.23
Apr	113,772	6,797,339	856,261	454,104	59.75
May	127,190	7,099,895	1,370,114	482,311	55.82
June	113,064	6,476,146	1,246,387	436,870	57.28
July	140,259	7,498,235	1,453,296	515,412	53.46
Aug	124,032	6,874,077	1,513,613	467,206	55.42
Sept	119,859	6,695,849	1,627,834	454,965	55.86
Oct	117,978	6,881,784	1,666,013	461,986	58.33
Nov	108,437	6,280,406	1,522,913	422,765	57.92
Dec	94,029	5,781,862	1,620,042	383,865	61.49
2010 Total	1,382,602	79,406,313	15,102,224	5,354,352	57.43



# *Empress Casino—Joliet, Corporation*



## **Empress Casino**

**2300 Empress Drive ♦ Joliet, Illinois 60436 ♦ Telephone: 800 436-7737**

### ***Quick Facts***

- First Licensed: July 1992
- Last Renewal: July 2010
- Next Renewal: July 2014
- Waterway: Des Plaines River
- Gambling Space: 50,000 sq. ft.
- Employees: 835
- Admissions: 1,265,691
- AGR per Admission: \$113.33
- Average Daily Admissions: 3,468
- Authorized gambling positions: 1,200
- Total AGR: \$143,440,540
- State share of taxes: \$36,016,732
- Local share of taxes: \$8,437,235



# Empress Casino—Joliet, Corporation

## Calendar Year Comparison

	2009	2010	% Change
Number of Days Operational	269	365	35.69%
Adjusted Gross Receipts	\$119,954,225	\$143,440,540	19.58%
Taxable AGR (includes adjustments)	\$119,992,407	\$143,468,385	19.56%
Admissions	1,116,396	1,265,691	13.37%
AGR Per Admission	\$107.45	\$113.33	5.47%
Gambling Sq. Ft.	50,000	50,000	0.00%
Number of Table Games	19	21	10.53%
Table Drop	\$86,091,345	\$135,634,999	57.55%
Table AGR	\$12,168,883	\$18,928,082	55.54%
AGR/Table/Day	\$2,380.92	\$2,469.42	3.72%
Table Game AGR to Drop %	14.1%	14.0%	-0.71%
Number of EGD's	996	1,146	15.06%
EGD Handle	\$1,237,231,353	\$1,391,549,819	12.47%
EGD AGR	\$107,785,342	\$124,512,458	15.52%
AGR/EGD/Day	\$402.30	\$297.67	-26.01%
EGD AGR to Handle %	8.7%	8.9%	2.30%
Total Tax	\$35,221,790	\$44,453,967	26.21%
State Share of Taxes	\$28,105,729	\$36,016,732	28.15%
Local Share of Taxes	\$7,116,061	\$8,437,235	18.57%



# Empress Casino—Joliet, Corporation

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	10	\$62,462,618	\$7,349,145	11.8%
Craps	2	25,958,484	3,749,184	14.4%
Roulette	2	8,653,107	2,186,972	25.3%
Poker	4	3,789,313	1,836,376	48.5%
CS Poker	1	3,546,182	960,390	27.1%
Three Card Poker	1	4,774,227	1,274,056	26.7%
Mini-Baccarat	1	26,451,068	1,571,959	5.9%
<b>TOTAL</b>	<b>21</b>	<b>\$135,634,999</b>	<b>\$18,928,082</b>	<b>14.0%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	193	\$209,252,963	\$26,303,381	12.6%
\$0.02	432	356,881,644	44,086,317	12.4%
\$0.05	51	66,293,487	5,951,549	9.0%
\$0.10	8	19,367,203	1,198,958	6.2%
\$0.25	226	362,655,067	21,585,186	6.0%
\$0.50	24	29,840,965	2,252,497	7.5%
\$1	182	284,361,500	19,541,469	6.9%
\$5	21	45,209,690	2,491,244	5.5%
\$10	5	11,659,700	735,132	6.3%
\$25	3	5,253,500	256,324	4.9%
\$100	1	774,100	110,401	14.3%
<b>TOTAL</b>	<b>1,146</b>	<b>\$1,391,549,819</b>	<b>\$124,512,458</b>	<b>8.9%</b>



# Empress Casino—Joliet, Corporation

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	1,043,962	78,887,572	11,833,136	4,988,340	75.57
1993 Total	2,155,138	172,859,630	26,972,907	10,798,119	80.21
1994 Total	3,152,962	202,771,211	32,570,820	13,291,523	64.31
1995 Total	3,347,698	202,582,454	33,540,330	13,476,821	60.51
1996 Total	3,361,983	167,884,431	25,442,157	11,756,204	49.94
1997 Total	3,407,122	136,504,791	20,737,037	10,232,361	40.06
1998 Total	3,497,412	153,568,291	37,011,355	11,166,400	43.91
1999 Total	3,006,470	192,760,373	48,321,332	12,642,281	64.12
2000 Total	2,503,020	235,866,424	60,624,123	14,273,204	94.23
2001 Total	2,374,322	260,862,957	68,061,588	15,405,533	109.87
2002 Total	2,111,367	237,769,694	73,242,527	13,994,131	112.61
2003 Total	1,990,689	232,925,884	80,768,383	13,617,406	117.01
2004 Total	1,777,950	228,128,269	89,854,250	13,182,995	128.31
2005 Total	1,923,969	238,197,486	87,173,331	13,833,362	123.81
2006 Total	2,141,534	253,766,059	93,387,301	14,830,045	118.50
2007 Total	2,109,545	240,157,707	84,512,627	14,120,042	113.84
2008 Total	1,678,360	183,930,419	52,566,025	10,876,398	109.59
Jan	118,827	12,979,094	1,534,755	767,378	109.23
Feb	121,150	14,320,794	1,844,593	836,712	118.21
Mar	82,494	8,845,873	1,715,708	525,486	107.23
Apr	0	0	0	0	0.00
May	0	0	0	0	0.00
June	36,750	3,665,296	715,983	220,316	99.74
July	156,933	16,316,344	3,476,896	973,023	103.97
Aug	137,184	14,067,128	3,440,387	840,744	102.54
Sept	123,016	13,016,513	3,585,044	773,695	105.81
Oct	124,684	12,933,458	3,808,393	771,780	103.73
Nov	114,088	12,351,455	4,048,373	731,341	108.26
Dec	101,270	11,458,270	3,935,597	675,586	113.15
2009 Total	1,116,396	119,954,225	28,105,729	7,116,061	107.45
Jan	112,245	12,539,438	1,460,095	736,610	111.71
Feb	112,360	12,814,138	1,535,787	754,276	114.05
Mar	125,166	14,396,289	2,765,894	843,898	115.02
Apr	111,493	13,186,719	2,682,780	772,139	0.00
May	110,038	12,892,238	3,120,738	754,630	0.00
June	96,590	10,771,761	2,694,132	634,558	111.52
July	110,349	11,977,629	3,514,672	709,253	108.54
Aug	100,318	12,222,729	3,602,414	711,515	121.84
Sept	96,334	9,726,007	3,356,349	583,054	100.96
Oct	99,932	11,259,668	3,867,458	664,177	112.67
Nov	85,978	10,429,123	3,554,449	606,362	121.30
Dec	104,888	11,224,801	3,861,964	666,763	107.02
2010 Total	1,265,691	143,440,540	36,016,732	8,437,235	113.33

Operation closed 3/20/09 through 6/25/09 due to fire.



# *Southern Illinois Riverboat Casino Cruises, Inc.*



## **Harrah's Metropolis Casino**

**100 East Front Street ◊ Metropolis, Illinois 62960 ◊ Telephone: 800 935-7700**

### ***Quick Facts***

- First Licensed: February 1993
- Renewed: February 2009
- Next Renewal: February 2013
- Waterway: Ohio River
- Gambling Space: 30,985 sq. ft.
- Employees: 682
- Admissions: 972,488
- AGR per Admission: \$ 115.72
- Average Daily Admissions: 2,664
- Authorized gambling positions: 1,200
- Total AGR: \$112,538,682
- State share of taxes: \$25,541,410
- Local share of taxes: \$6,621,939



# Southern Illinois Riverboat Casino Cruises, Inc.

## Calendar Year Comparison

	2009	2010	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$117,721,230	\$112,538,682	-4.40%
Taxable AGR (includes adjustments)	\$117,813,999	\$112,989,026	-4.10%
Admissions	1,074,513	972,488	-9.49%
AGR Per Admission	\$109.56	\$115.72	5.63%
Gambling Sq. Ft.	30,985	30,985	0.00%
Number of Table Games	25	27	8.00%
Table Drop	\$73,532,049	\$70,712,812	-3.83%
Table AGR	\$16,735,199	\$15,771,340	-5.76%
AGR/Table/Day	\$1,833.99	\$1,600.34	-12.74%
Table Game AGR to Drop %	22.8%	22.3%	-2.19%
Number of EGD's	1,126	1,141	1.33%
EGD Handle	\$955,036,902	\$930,081,219	-2.61%
EGD AGR	\$100,986,031	\$96,767,342	-4.18%
AGR/EGD/Day	\$245.71	\$232.37	-5.43%
EGD AGR to Handle %	10.6%	10.4%	-1.89%
Total Tax	\$34,270,617	\$32,163,349	-6.15%
State Share of Taxes	\$27,306,221	\$25,541,410	-6.46%
Local Share of Taxes	\$6,964,396	\$6,621,939	-4.92%



# Southern Illinois Riverboat Casino Cruises, Inc.

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	14	\$34,368,464	\$7,046,137	20.5%
Craps	2	12,555,769	2,919,015	23.2%
Roulette	2	5,382,030	1,437,764	26.7%
Poker	4	4,546,859	744,092	16.4%
Let It Ride Poker Bonus	2	2,928,432	858,531	29.3%
Three Card Poker	2	5,845,627	1,570,130	26.9%
Mini-Baccarat	1	5,085,631	1,195,671	23.5%
<b>TOTAL</b>	<b>27</b>	<b>\$70,712,812</b>	<b>\$15,771,340</b>	<b>22.3%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	492	\$368,789,799	\$45,958,607	12.5%
\$0.02	29	11,864,316	1,567,943	13.2%
\$0.05	56	60,885,276	5,976,230	9.8%
\$0.25	285	170,503,662	16,143,925	9.5%
\$0.50	10	8,621,766	529,126	6.1%
\$1	238	250,178,960	22,141,753	8.9%
\$5	22	42,297,395	3,023,672	7.1%
\$10	5	6,583,520	472,100	7.2%
\$25	4	10,356,525	953,986	9.2%
<b>TOTAL</b>	<b>1,141</b>	<b>\$930,081,219</b>	<b>\$96,767,342</b>	<b>10.4%</b>



# Southern Illinois Riverboat Casino Cruises, Inc.

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,085,773	54,402,452	9,246,141	3,805,896	50.10
1994 Total	1,269,154	70,609,220	11,860,537	4,799,615	55.63
1995 Total	1,986,148	83,395,759	14,495,512	6,155,936	41.99
1996 Total	1,934,106	76,663,166	13,433,581	5,767,264	39.64
1997 Total	2,032,272	76,740,757	13,543,386	5,869,310	37.76
1998 Total	2,108,850	80,631,622	14,774,287	6,141,935	38.23
1999 Total	1,769,953	89,354,089	16,580,981	6,232,159	50.48
2000 Total	1,399,499	108,816,941	21,386,354	6,813,975	77.75
2001 Total	1,432,742	119,783,701	24,836,242	7,416,659	83.60
2002 Total	1,516,767	138,791,382	33,073,258	8,451,441	91.50
2003 Total	1,426,190	134,940,409	42,600,445	8,163,312	94.62
2004 Total	1,346,478	142,926,025	50,021,149	8,469,446	106.15
2005 Total	1,135,553	145,559,724	41,038,281	8,413,434	128.18
2006 Total	1,304,237	160,446,240	51,422,271	9,330,506	123.02
2007 Total	1,421,819	170,054,243	49,934,528	9,921,866	119.60
2008 Total	1,076,085	126,501,001	30,190,409	7,407,894	117.56
Jan	81,105	9,818,224	1,147,867	572,494	121.06
Feb	84,329	9,572,707	1,114,288	561,444	113.52
Mar	94,201	10,730,298	1,647,049	631,248	113.91
Apr	84,631	9,649,734	1,858,578	567,293	114.02
May	100,563	11,369,874	2,251,213	669,687	113.06
June	92,533	9,762,590	2,384,358	581,265	105.50
July	100,120	10,133,347	2,483,314	607,470	101.21
Aug	94,364	9,740,439	2,670,701	581,225	103.22
Sept	90,928	9,142,787	2,705,447	549,763	100.55
Oct	92,950	10,114,086	2,967,852	597,876	108.81
Nov	81,838	9,202,480	3,156,316	542,244	112.45
Dec	76,951	8,484,664	2,919,238	502,387	110.26
2009 Total	1,074,513	117,721,230	27,306,221	6,964,396	109.56
Jan	76,460	8,589,983	1,014,949	507,475	112.35
Feb	79,767	9,015,498	1,058,546	529,273	113.02
Mar	83,921	9,784,602	1,325,678	573,079	116.59
Apr	79,887	9,363,073	1,801,604	548,981	117.20
May	86,605	10,096,253	1,939,645	591,301	116.58
June	83,382	9,338,015	2,112,015	550,445	111.99
July	94,753	10,552,547	2,567,596	623,217	111.37
Aug	84,916	9,579,450	2,394,802	564,184	112.81
Sept	83,811	9,405,972	2,760,280	555,203	112.23
Oct	81,608	10,106,074	2,943,068	587,036	123.84
Nov	71,049	8,540,124	2,720,276	499,217	120.20
Dec	66,329	8,167,091	2,902,951	492,528	123.13
2010 Total	972,488	112,538,682	25,541,410	6,621,939	115.72



# *Harrah's Casino Cruises Joliet*



## **Harrah's Joliet Casino**

151 North Joliet Street ♦ Joliet, Illinois 60432 ♦ Telephone: 800 427-7247

### **Quick Facts**

- First Licensed: August 1993
- Renewed: September 2007
- Next Renewal: September 2011
- Waterway: Des Plaines River
- Gambling Space: 39,000 sq. ft.
- Employees: 974
- Admissions: 2,213,736
- AGR per Admission: \$111.31
- Average Daily Admissions: 6,065
- Authorized gambling positions: 1,200
- Total AGR: \$246,417,859
- State share of taxes: \$80,972,451
- Local share of taxes: \$14,538,179



# Harrah's Casino Cruises Joliet

## Calendar Year Comparison

	2009	2010	% Change
<b>Number of Days Operational</b>	365	365	0.00%
<b>Adjusted Gross Receipts</b>	\$278,730,833	\$246,417,859	-11.59%
<b>Taxable AGR (includes adjustments)</b>	\$278,795,864	\$246,488,843	-11.59%
<b>Admissions</b>	2,517,489	2,213,736	-12.07%
<b>AGR Per Admission</b>	\$110.72	\$111.31	0.54%
<b>Gambling Sq. Ft.</b>	39,000	39,000	0.00%
<b>Number of Table Games</b>	26	24	-7.69%
<b>Table Drop</b>	\$183,974,438	\$166,875,132	-9.29%
<b>Table AGR</b>	\$30,007,001	\$26,530,152	-11.59%
<b>AGR/Table/Day</b>	\$3,161.96	\$3,028.56	-4.22%
<b>Table Game AGR to Drop %</b>	16.3%	15.9%	-2.45%
<b>Number of EGD's</b>	1,148	1,182	2.96%
<b>EGD Handle</b>	\$2,929,872,084	\$2,599,605,523	-11.27%
<b>EGD AGR</b>	\$248,723,832	\$219,887,707	-11.59%
<b>AGR/EGD/Day</b>	\$593.58	\$509.67	-14.14%
<b>EGD AGR to Handle %</b>	8.5%	8.5%	0.00%
<b>Total Tax</b>	\$112,575,401	\$95,510,630	-15.16%
<b>State Share of Taxes</b>	\$96,118,118	\$80,972,451	-15.76%
<b>Local Share of Taxes</b>	\$16,457,283	\$14,538,179	-11.66%



# Harrah's Casino Cruises Joliet

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	13	\$84,920,971	\$9,499,638	11.2%
Craps	3	37,118,543	6,542,263	17.6%
Roulette	2	15,176,662	3,994,239	26.3%
Three Card Poker	2	9,055,677	2,503,593	27.6%
Let it Ride Poker	1	3,988,347	917,609	23.0%
Texas Holdem Bonus	1	4,100,816	923,725	22.5%
Mississippi Mud	1	4,132,621	972,125	23.5%
Mini-Baccarat	1	8,381,495	1,176,960	14.0%
<b>TOTAL</b>	<b>24</b>	<b>\$166,875,132</b>	<b>\$26,530,152</b>	<b>15.9%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	136	\$186,463,621	\$24,852,734	13.3%
\$0.02	388	613,219,122	76,077,576	12.4%
\$0.05	118	179,064,567	21,758,067	12.2%
\$0.25	227	664,815,179	39,812,656	6.0%
\$0.50	10	11,562,368	1,509,681	13.1%
\$1	268	832,372,766	48,573,236	5.8%
\$5	30	90,049,895	5,947,567	6.6%
\$10	1	14,003,930	649,765	4.6%
\$25	3	6,564,375	507,825	7.7%
\$100	1	1,489,700	198,600	13.3%
<b>TOTAL</b>	<b>1,182</b>	<b>\$2,599,605,523</b>	<b>\$219,887,707</b>	<b>8.5%</b>



# Harrah's Casino Cruises Joliet

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	984,802	66,504,195	10,960,431	4,310,011	67.53
1994 Total	2,684,777	167,484,237	27,807,413	11,058,989	62.38
1995 Total	3,046,011	201,348,131	33,248,231	13,113,417	66.10
1996 Total	2,879,259	181,568,146	30,114,481	11,957,666	63.06
1997 Total	3,127,340	152,565,997	26,012,240	10,755,640	48.78
1998 Total	3,144,209	162,274,306	39,343,115	11,260,692	51.61
1999 Total	2,834,435	216,590,775	55,345,672	13,669,642	76.41
2000 Total	2,431,006	280,624,566	74,156,303	16,468,556	115.44
2001 Total	2,730,403	300,897,003	80,495,582	17,774,600	110.20
2002 Total	3,102,623	315,107,433	107,596,860	18,864,122	101.56
2003 Total	2,386,938	269,772,752	99,849,343	15,877,132	113.02
2004 Total	1,954,282	272,333,009	116,810,737	15,592,392	139.35
2005 Total	2,215,276	313,441,362	126,425,020	17,888,210	141.49
2006 Total	2,653,667	347,537,343	127,358,407	20,034,342	130.96
2007 Total	2,992,104	381,092,808	143,114,888	22,048,291	127.37
2008 Total	2,570,878	297,674,723	104,764,205	17,459,484	115.79
Jan	184,709	21,368,662	2,505,527	1,252,764	115.69
Feb	197,572	22,792,347	4,111,865	1,337,469	115.36
Mar	222,870	27,244,117	5,886,593	1,496,848	122.24
Apr	233,789	25,508,476	7,708,599	1,599,078	109.11
May	239,235	28,871,214	9,728,380	1,685,803	120.68
June	236,227	26,032,152	9,068,044	1,536,841	110.20
July	230,637	23,637,621	9,910,668	1,411,811	102.49
Aug	217,566	22,353,231	9,381,933	1,335,916	102.74
Sept	198,806	20,487,278	9,507,551	1,222,808	103.05
Oct	191,267	20,324,564	9,520,125	1,206,555	106.26
Nov	191,999	21,385,594	10,011,142	1,261,682	111.38
Dec	172,812	18,725,577	8,777,691	1,109,708	108.36
2009 Total	2,517,489	278,730,833	96,118,118	16,457,283	110.72
Jan	203,919	21,502,345	2,557,988	1,278,994	105.45
Feb	192,654	19,929,777	3,608,031	1,188,400	103.45
Mar	205,292	22,057,533	4,946,711	1,308,693	107.44
Apr	187,417	21,265,105	5,644,114	1,250,155	113.46
May	198,430	22,047,767	6,805,720	1,301,799	111.11
June	180,494	20,140,613	6,913,172	1,188,522	111.59
July	199,661	22,119,515	7,584,558	1,305,082	110.79
Aug	186,692	20,222,943	8,388,393	1,197,235	108.32
Sept	177,077	19,549,955	8,175,418	1,154,735	110.40
Oct	181,878	20,544,056	9,069,883	1,211,228	112.96
Nov	162,712	19,542,341	9,130,032	1,141,002	120.10
Dec	137,510	17,495,909	8,148,431	1,012,334	127.23
2010 Total	2,213,736	246,417,859	80,972,451	14,538,179	111.31



# *Hollywood Casino—Aurora, Inc.*



## **Hollywood Casino**

**49 West Galena Boulevard ♦ Aurora, Illinois 60506 ♦ Telephone: 800 888-7777**

### ***Quick Facts***

- First Licensed: July 1993
- Renewed: December 2010
- Next Renewal: December 2014
- Waterway: Fox River
- Gambling Space: 41,384 sq. ft.
- Employees: 740
- Admissions: 1,488,021
- AGR per Admission: \$121.63
- Average Daily Admissions: 4,077
- Authorized gambling positions: 1,200
- Total AGR: \$180,986,362
- State share of taxes: \$51,070,347
- Local share of taxes: \$10,546,682



# Hollywood Casino—Aurora, Inc.

## Calendar Year Comparison

	2009	2010	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$202,274,745	\$180,986,362	-10.52%
Taxable AGR (includes adjustments)	\$202,421,557	\$181,173,261	-10.50%
Admissions	1,599,896	1,488,021	-6.99%
AGR Per Admission	\$126.43	\$121.63	-3.80%
Gambling Sq. Ft.	41,384	41,384	0.00%
Number of Table Games	28	27	-3.57%
Table Drop	\$144,938,538	\$132,489,973	-8.59%
Table AGR	\$22,006,051	\$20,102,521	-8.65%
AGR/Table/Day	\$2,153.23	\$2,039.83	-5.27%
Table Game AGR to Drop %	15.2%	15.2%	0.00%
Number of EGD's	1,169	1,172	0.26%
EGD Handle	\$2,087,664,980	\$1,814,692,329	-13.08%
EGD AGR	\$180,268,694	\$160,883,841	-10.75%
AGR/EGD/Day	\$422.49	\$376.09	-10.98%
EGD AGR to Handle %	8.6%	8.9%	3.49%
Total Tax	\$71,635,466	\$61,617,029	-13.99%
State Share of Taxes	\$59,914,492	\$51,070,347	-14.76%
Local Share of Taxes	\$11,720,974	\$10,546,682	-10.02%



# Hollywood Casino—Aurora, Inc.

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	14	\$78,572,793	\$8,116,211	10.3%
Craps	2	17,638,068	3,176,747	18.0%
Roulette	3	11,373,591	2,908,960	25.6%
Poker	5	12,481,191	2,900,879	23.2%
CS Poker	1	3,063,750	686,870	22.4%
Three Card Poker	1	5,618,647	1,602,591	28.5%
Texas Holdem Bonus	1	3,741,933	710,263	19.0%
<b>TOTAL</b>	<b>27</b>	<b>\$132,489,973</b>	<b>\$20,102,521</b>	<b>15.2%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	154	\$193,733,425	\$24,407,765	12.6%
\$0.02	359	427,811,945	51,329,464	12.0%
\$0.05	100	111,694,589	13,205,367	11.8%
\$0.10	10	27,181,900	1,567,091	5.8%
\$0.25	214	349,551,677	25,843,850	7.4%
\$0.50	29	27,986,072	2,917,406	10.4%
\$1	283	625,928,581	38,633,336	6.2%
\$5	18	45,165,290	2,430,607	5.4%
\$25	5	5,638,850	548,955	9.7%
<b>TOTAL</b>	<b>1,172</b>	<b>\$1,814,692,329</b>	<b>\$160,883,841</b>	<b>8.9%</b>



# Hollywood Casino—Aurora, Inc.

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	994,627	64,139,618	10,615,570	4,201,608	64.49
1994 Total	2,352,803	139,716,301	23,310,248	9,338,618	59.38
1995 Total	2,723,083	146,456,718	24,691,591	10,045,919	53.78
1996 Total	3,180,239	157,210,011	26,761,741	11,040,740	49.43
1997 Total	3,608,393	153,798,896	26,678,227	11,298,338	42.62
1998 Total	3,281,429	157,001,757	37,783,240	11,115,064	47.85
1999 Total	3,074,115	191,045,640	47,918,047	12,631,438	62.15
2000 Total	2,661,334	217,495,111	55,378,114	13,530,798	81.72
2001 Total	2,307,698	232,211,411	59,478,275	13,919,461	100.62
2002 Total	2,638,509	272,601,315	89,472,095	16,259,193	103.32
2003 Total	1,917,314	246,866,057	85,708,126	14,253,797	128.76
2004 Total	1,448,717	229,541,358	89,493,262	12,923,396	158.44
2005 Total	1,547,775	240,996,416	87,792,528	13,606,013	155.71
2006 Total	1,814,179	265,688,563	95,654,615	15,105,581	146.45
2007 Total	1,815,777	272,475,694	91,958,958	15,449,378	150.06
2008 Total	1,627,759	220,000,676	67,921,721	12,632,336	135.16
Jan	132,884	17,748,260	2,042,292	1,021,146	133.56
Feb	125,911	16,690,515	2,631,428	960,829	132.56
Mar	143,773	18,941,389	3,775,072	1,091,406	131.75
Apr	154,068	20,500,286	4,930,521	1,181,265	133.06
May	151,897	19,836,757	5,707,723	1,143,882	130.59
June	134,399	16,940,720	5,463,630	981,297	126.05
July	136,337	16,984,392	5,792,719	985,575	124.58
Aug	133,507	15,383,644	5,274,094	903,827	115.23
Sept	123,407	15,139,801	5,783,118	879,860	122.68
Oct	126,344	15,316,626	6,380,015	892,260	121.23
Nov	123,676	14,875,115	6,206,648	868,588	120.27
Dec	113,693	13,917,240	5,927,232	811,039	122.41
2009 Total	1,599,896	202,274,745	59,914,492	11,720,974	126.43
Jan	128,605	14,983,781	1,755,962	877,981	116.51
Feb	128,410	15,870,631	2,282,093	921,612	123.59
Mar	134,313	16,928,119	3,239,189	983,045	126.03
Apr	126,183	15,609,973	3,658,305	907,211	123.71
May	127,805	15,158,786	3,842,781	885,047	118.61
June	117,821	14,661,984	4,272,191	851,739	124.44
July	129,683	15,305,058	4,900,844	895,526	118.02
Aug	123,613	15,291,234	5,219,058	888,510	123.70
Sept	117,614	14,534,634	4,971,441	846,262	123.58
Oct	122,393	14,917,736	5,350,353	868,797	121.88
Nov	118,423	14,010,620	5,843,623	819,270	118.31
Dec	113,158	13,713,806	5,734,507	801,682	121.19
2010 Total	1,488,021	180,986,362	51,070,347	10,546,682	121.63



# Casino Queen, Inc.



## Casino Queen

200 South Front Street ♦ East St. Louis, Illinois 62201 ♦ Telephone: 800 777-0777

### Quick Facts

- First Licensed: July 1993
- Renewed: July 2009
- Next Renewal: July 2013
- Waterway: Mississippi River
- Gambling Space: 40,000 sq. ft.
- Employees: 744
- Admissions: 2,046,112
- AGR per Admission: \$63.99
- Average Daily Admissions: 5,606
- Authorized gambling positions: 1,200
- Total AGR: \$130,926,774
- State share of taxes: \$33,545,533
- Local share of taxes: \$8,596,621



# Casino Queen, Inc.

## Calendar Year Comparison

	2009	2010	% Change
<b>Number of Days Operational</b>	365	365	0.00%
<b>Adjusted Gross Receipts</b>	\$147,539,524	\$130,926,774	-11.26%
<b>Taxable AGR (includes adjustments)</b>	\$147,592,263	\$131,010,182	-11.24%
<b>Admissions</b>	2,242,213	2,046,112	-8.75%
<b>AGR Per Admission</b>	\$65.80	\$63.99	-2.75%
<b>Gambling Sq. Ft.</b>	40,000	40,000	0.00%
<b>Number of Table Games</b>	29	28	-3.45%
<b>Table Drop</b>	\$111,637,571	\$89,934,519	-19.44%
<b>Table AGR</b>	\$18,916,643	\$16,964,635	-10.32%
<b>AGR/Table/Day</b>	\$1,787.12	\$1,659.94	-7.12%
<b>Table Game AGR to Drop %</b>	16.9%	18.9%	11.83%
<b>Number of EGD's</b>	1,150	1,155	0.44%
<b>EGD Handle</b>	\$2,259,870,709	\$1,919,258,007	-15.07%
<b>EGD AGR</b>	\$128,622,881	\$113,962,139	-11.40%
<b>AGR/EGD/Day</b>	\$306.43	\$270.32	-11.78%
<b>EGD AGR to Handle %</b>	5.7%	5.9%	3.51%
<b>Total Tax</b>	\$48,967,142	\$42,142,154	-13.94%
<b>State Share of Taxes</b>	\$39,343,475	\$33,545,533	-14.74%
<b>Local Share of Taxes</b>	\$9,623,667	\$8,596,621	-10.67%



# Casino Queen, Inc.

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	15	\$47,575,573	\$8,122,647	17.1%
Craps	4	17,354,380	4,209,490	24.3%
Roulette	4	7,151,238	1,860,284	26.0%
CS Poker	1	1,786,296	464,702	26.0%
Three Card Poker	2	7,830,108	1,224,136	15.6%
Mini Baccarat	2	8,236,924	1,083,376	13.2%
<b>TOTAL</b>	<b>28</b>	<b>\$89,934,519</b>	<b>\$16,964,635</b>	<b>18.9%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	543	\$622,854,414	\$57,718,523	9.3%
\$0.02	10	10,368,981	820,300	7.9%
\$0.05	89	135,879,470	8,691,264	6.4%
\$0.10	4	9,351,128	452,753	4.8%
\$0.25	263	517,120,033	22,282,078	4.3%
\$0.50	27	62,551,664	2,445,635	3.9%
\$1	176	359,776,429	15,501,503	4.3%
\$2	1	5,808,568	(23,166)	-0.4%
\$5	35	141,666,270	4,400,790	3.1%
\$10	1	1,717,650	24,942	1.5%
\$25	4	28,070,200	678,369	2.4%
\$50	2	24,093,200	969,148	4.0%
<b>TOTAL</b>	<b>1,155</b>	<b>\$1,919,258,007</b>	<b>\$113,962,139</b>	<b>5.9%</b>



# Casino Queen, Inc.

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,215,951	51,541,276	8,947,142	3,793,015	42.39
1994 Total	3,671,883	129,785,446	23,139,700	10,161,155	35.35
1995 Total	3,883,179	128,197,800	23,112,849	10,293,069	33.01
1996 Total	4,105,920	128,987,975	23,454,116	10,555,319	31.42
1997 Total	3,607,561	116,590,371	21,096,117	9,437,080	32.32
1998 Total	3,425,733	116,486,988	25,895,396	9,254,006	34.00
1999 Total	2,811,248	138,202,218	31,762,447	9,719,782	49.16
2000 Total	2,109,551	156,880,385	36,681,103	9,954,810	74.37
2001 Total	2,024,046	155,082,587	36,063,984	9,780,703	76.62
2002 Total	2,038,942	156,943,162	40,184,130	9,895,991	76.97
2003 Total	2,032,566	158,033,927	52,995,840	9,926,617	77.75
2004 Total	2,166,506	166,262,134	63,224,264	10,483,145	76.74
2005 Total	2,108,803	168,724,765	54,343,093	10,545,446	80.01
2006 Total	2,103,838	174,279,291	53,995,657	10,820,363	82.84
2007 Total	2,288,232	188,624,732	59,547,076	11,738,204	82.43
2008 Total	2,296,919	160,194,391	44,166,962	10,292,397	69.74
Jan	180,734	12,641,383	1,666,725	826,921	69.94
Feb	190,391	13,281,214	1,751,463	841,580	69.76
Mar	196,337	13,635,331	2,780,207	878,489	69.45
Apr	183,903	11,860,034	2,514,387	776,990	64.49
May	196,999	13,080,376	3,338,531	851,340	66.40
June	182,260	11,971,872	3,136,295	781,653	65.69
July	202,827	12,822,010	3,932,283	844,032	63.22
Aug	192,319	12,307,659	3,852,131	807,977	64.00
Sept	188,159	11,677,437	4,166,333	771,238	62.06
Oct	185,708	11,781,312	4,203,270	775,225	63.44
Nov	170,766	10,869,630	3,873,692	714,175	63.65
Dec	171,810	11,611,266	4,128,158	754,047	67.58
2009 Total	2,242,213	147,539,524	39,343,475	9,623,667	65.80
Jan	174,512	11,924,842	1,539,825	769,913	68.33
Feb	181,740	12,772,349	1,641,233	820,617	70.28
Mar	180,225	12,138,834	2,466,351	788,649	67.35
Apr	167,263	10,751,334	2,211,962	703,673	64.28
May	175,792	11,375,646	2,791,429	744,844	64.71
June	167,605	9,637,934	2,503,112	649,361	57.50
July	192,470	11,195,031	3,161,608	755,515	58.17
Aug	177,635	10,538,674	3,252,432	704,392	59.33
Sept	169,843	10,512,090	3,275,221	695,353	61.89
Oct	166,166	10,431,374	3,725,281	688,158	62.78
Nov	145,591	9,604,807	3,411,308	625,610	65.97
Dec	147,270	10,043,859	3,565,771	650,536	68.20
2010 Total	2,046,112	130,926,774	33,545,533	8,596,621	63.99



# *Elgin Riverboat Resort*



## **Grand Victoria Casino**

**250 South Grove Street ♦ Elgin, Illinois 60120 ♦ Telephone: 847 468-7000**

### ***Quick Facts***

- First Licensed: October 1994
- Renewed: October 2008
- Next Renewal: October 2012
- Waterway: Fox River
- Gambling Space: 29,850 sq. ft.
- Employees: 973
- Admissions: 2,123,039
- AGR per Admission: \$135.23
- Average Daily Admissions: 5,817
- Authorized gambling positions: 1,200
- Total AGR: \$287,100,612
- State share of taxes: \$99,081,960
- Local share of taxes: \$16,479,803



# Elgin Riverboat Resort

## Calendar Year Comparison

	2009	2010	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$293,015,482	\$287,100,612	-2.02%
Taxable AGR (includes adjustments)	\$292,971,153	\$287,135,294	-1.99%
Admissions	2,117,538	2,123,039	0.26%
AGR Per Admission	\$138.38	\$135.23	-2.27%
Gambling Sq. Ft.	29,850	29,850	0.00%
Number of Table Games	36	33	-8.33%
Table Drop	\$281,478,254	\$258,599,862	-8.13%
Table AGR	\$51,401,878	\$50,015,940	-2.70%
AGR/Table/Day	\$3,911.86	\$4,152.42	6.15%
Table Game AGR to Drop %	18.3%	19.3%	5.46%
Number of EGD's	1,122	1,132	0.89%
EGD Handle	\$3,431,671,810	\$3,147,504,244	-8.28%
EGD AGR	\$241,613,604	\$237,084,672	-1.87%
AGR/EGD/Day	\$589.98	\$573.80	-2.74%
EGD AGR to Handle %	7.0%	7.5%	7.14%
Total Tax	\$118,463,190	\$115,561,763	-2.45%
State Share of Taxes	\$101,697,095	\$99,081,960	-2.57%
Local Share of Taxes	\$16,766,095	\$16,479,803	-1.71%



# Elgin Riverboat Resort

## Table Games Detail

Table Games	Average # of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop %
Blackjack	16	\$133,505,525	\$21,849,644	16.4%
Craps	3	47,699,228	8,606,382	18.0%
Roulette	4	34,135,544	7,875,550	23.1%
CS Poker	1	5,872,830	1,198,668	20.4%
Three Card Poker	2	13,669,706	2,733,794	20.0%
Baccarat	1	9,087,649	1,708,372	18.8%
Poker	6	14,629,380	6,043,530	41.3%
<b>TOTAL</b>	<b>33</b>	<b>\$258,599,862</b>	<b>\$50,015,940</b>	<b>19.3%</b>

## Electronic Games Detail

EGD	Average # of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle %
\$0.01	59	\$103,942,037	\$13,220,035	12.7%
\$0.02	271	453,966,031	53,581,487	11.8%
\$0.05	132	237,182,187	27,935,901	11.8%
\$0.10	14	25,764,883	2,939,944	11.4%
\$0.25	147	459,938,748	28,739,420	6.2%
\$0.50	50	84,277,268	7,772,896	9.2%
\$1	387	1,425,841,080	87,779,452	6.2%
\$2	6	15,643,722	945,922	6.0%
\$5	49	276,740,530	11,440,518	4.1%
\$10	9	32,812,540	1,596,530	4.9%
\$25	5	23,866,850	705,317	3.0%
\$50	1	1,612,450	3,850	0.2%
\$100	2	5,915,918	423,400	7.2%
<b>TOTAL</b>	<b>1,132</b>	<b>\$3,147,504,244</b>	<b>\$237,084,672</b>	<b>7.5%</b>



# Elgin Riverboat Resort

Month	Adm	AGR	Taxes Collected		Win Per
	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	0	0	0	0	0
1994 Total	908,887	36,545,739	6,390,748	2,736,174	40.21
1995 Total	3,816,024	204,092,886	34,429,957	14,020,668	53.48
1996 Total	3,869,130	233,247,096	38,856,194	15,531,485	60.28
1997 Total	3,748,863	243,362,847	40,253,290	15,917,005	64.92
1998 Total	3,882,926	256,318,720	68,271,058	16,697,614	66.01
1999 Total	3,745,047	318,009,097	86,667,370	19,648,768	84.91
2000 Total	3,608,805	385,739,139	106,898,154	22,907,030	106.89
2001 Total	3,484,791	416,690,151	115,946,654	24,311,768	119.57
2002 Total	2,986,833	405,674,718	142,716,311	23,266,708	135.82
2003 Total	2,799,688	380,701,240	172,224,874	21,844,186	135.98
2004 Total	2,850,379	400,474,595	203,666,136	22,880,350	140.50
2005 Total	2,713,165	407,063,503	174,052,703	23,066,119	150.03
2006 Total	2,630,134	430,016,681	209,734,417	24,132,235	163.50
2007 Total	2,463,803	436,767,202	203,220,085	24,301,668	177.27
2008 Total	2,184,959	338,727,854	122,488,290	19,128,666	155.03
Jan	160,423	23,833,084	2,695,379	1,347,689	148.56
Feb	170,228	24,806,402	4,622,718	1,420,617	145.72
Mar	193,764	27,472,308	6,539,340	1,562,219	141.78
Apr	181,045	24,979,951	7,287,598	1,430,183	137.98
May	189,456	26,088,384	8,854,480	1,493,390	137.70
June	181,874	24,409,555	8,383,107	1,398,197	134.21
July	193,784	25,334,234	10,529,574	1,461,535	130.73
Aug	184,773	24,611,380	10,326,431	1,419,621	133.20
Sept	167,416	22,936,777	10,646,334	1,313,138	137.00
Oct	170,384	23,655,957	10,962,820	1,350,612	138.84
Nov	165,518	22,881,344	10,666,264	1,313,877	138.24
Dec	158,873	22,006,106	10,183,050	1,255,017	138.51
2009 Total	2,117,538	293,015,482	101,697,095	16,766,095	138.38
Jan	178,005	24,104,763	2,767,180	1,383,590	135.42
Feb	167,868	21,874,370	4,103,759	1,263,481	130.31
Mar	189,186	25,517,509	5,909,608	1,462,528	134.88
Apr	179,770	24,903,255	7,045,903	1,427,374	138.53
May	186,419	25,455,908	8,451,967	1,456,724	136.55
June	170,968	22,805,136	7,763,971	1,312,819	133.39
July	192,081	24,959,999	9,968,342	1,439,922	129.95
Aug	181,993	24,318,085	10,094,422	1,398,298	133.62
Sept	169,556	23,524,774	10,615,972	1,344,935	138.74
Oct	181,798	25,733,784	11,945,680	1,468,696	141.55
Nov	164,120	22,302,473	10,363,247	1,279,121	135.89
Dec	161,275	21,600,556	10,051,909	1,242,315	133.94
2010 Total	2,123,039	287,100,612	99,081,960	16,479,803	135.23



# Appendix

## Glossary of Terms

### **Adjusted Gross Receipts (AGR)**

Gross gaming receipts, less winnings paid to wagerers. Also referred to as casino win.

### **Admissions**

Prior to dockside gambling in June 1999, admissions were the sum of both turnstile count and passengers remaining on board for each subsequent excursion. On June 26, 1999, dock side gambling began in Illinois. On that date the definition of admissions changed to reflect the number of patrons entering the casinos.

### **Education Assistance Fund (EAF)**

A fund of the State of Illinois into which state-retained gaming taxes are deposited.

### **Electronic Gaming Device (EGD)**

A video gaming machine or reel type of machine commonly referred to as a slot machine.

### **EGD Drop**

The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

### **EGD Handle**

The total amount wagered on an electronic gaming device.

### **EGD Win Percent**

The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to figure the actual electronic gaming device win percentage.)

### **Gaming Positions**

Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to figure those positions are:

*Electronic gaming devices* — 90 percent of the total number of devices available for play

*Craps* — 10 positions for each craps table

*Other table games* – 5 positions for each table

*Keno* – 5 gaming positions

### **Slot Machine**

The common phrase to describe an Electronic Gaming Device.

### **Total Table Drop**

The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.



# Appendix

## Illinois Gaming Board Approved Games

### “Baccarat / Mini-baccarat”

A card game played upon a table with a layout, using a single deck or multiple decks of cards dealt from a shoe or an automatic shuffling machine. The shoe may be offered to each player. The highest game count possible is nine. The hand with the highest point count wins.

### “Big Six”

A game played on a vertical wheel having separate compartments. A player bets on the outcome of the wheel spin by placing wagers on areas of a layout, which corresponds to the compartments on the wheel.

### “Blackjack (Twenty-one)”

A card game played upon a table with a layout, using a single deck or multiple decks of cards. The player attempts to beat the dealer by obtaining a card total equal to or less than twenty-one (21), such that his total is higher than the dealer's.

### “Caribbean Draw Poker”

A draw poker game, played upon a “Caribbean Draw Poker” layout with a standard 52-card poker deck. Each player plays against the dealer and has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

### “Caribbean Stud Poker”

A five-card stud poker game played upon a table with a layout, using a standard 52-card poker deck. Each player plays against the dealer and also has the option of making an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

### “Craps”

A game played upon a table with a layout in which two dice are rolled to make different points or combinations. Wagers are placed upon various possible outcomes for a given roll of the dice or for a series of rolls.

### “Give-away”

A game where patron entry to the game is determined by attendance on a riverboat or the attainment of a certain outcome or an accumulation of points/credits on a gaming device.

### “Four Card Poker”

A card game using a standard 52-card deck. There are three ways to play: player to wager against the dealer; player to wager only on value of own hand against payable; or player to wager both against the dealer and value of own hand.

### “Let It Ride Poker”

A card game, using a standard 52-card poker deck, played upon a table with a layout accommodating up to seven players. A player places multiple wagers and seeks to attain a winning poker hand using, in combination, cards dealt to the player and community cards held by the dealer.

### “Let It Ride Bonus”

Wherein, the player, while playing Let It Ride, may place an additional wager to win a higher payout.

### “Mississippi Stud”

Is a community card poker game played with a standard 52-card deck. Players do not compete with the dealer. The object of the game for the player is to make the best “five-card” poker hand, using their two-card hand, along with the three community cards. Players win if their hand is a pair of Jacks or better (pairs of 6's - 10's push). The 5-card hand is paid according to a pay table.

### “Multi-Action Blackjack”

Wherein the player makes two or three wagers; the dealer uses a common up-card; and the player uses initial cards dealt for all hands played.

### “Pai Gow Poker”

A table game that is played with a standard 52-card poker deck with a joker that may be used as an ace or to complete a straight or flush. Up to six players and a dealer (banker) play around a gaming table.

The dealer shuffles the deck and deals out seven stacks of seven cards, discarding the remaining four cards. Each player receives and arranges the seven cards into a five-card and two-card hand. The five-card hand must outrank the two-card hand. To win, both of the player's hands must beat both of the dealer's hands.

When a player wins, the dealer uses the banker's money to pay the player even money for their bet. If the player's hand loses, the dealer awards the player's bet to the banker. The house may take a commission on each winning bet.



# Appendix

## Illinois Gaming Board Approved Games

### **“Poker”**

A card game played simultaneously by a maximum of 11 players who are dealt cards by a non-player dealer. The object of the game is for each player to bet the superiority of his own hand and win the other players' bets by either making a bet that no other player is willing to match or proving to hold the most valuable cards after all the betting is over.

### **“Red Dog”**

A card game played upon a table with a layout, using a single deck or multiple decks of cards with each suit valued in a descending order – the ace as the high card. The dealer deals three cards face-up. Wagers are won if each of the three cards dealt have identical values or if the third card dealt has a value between the values of the first and second cards.

### **“Roulette”**

A game using a table layout and a horizontal rotating wheel with 37 or 38 compartments. Players make wagers on numbers and colors corresponding to the compartments on the wheel. The outcome of the game is determined by the compartment in which a non-metallic ball comes to rest.

### **“Royal Match 21”**

Wherein the player, while playing Blackjack, may place additional wagers based on obtaining matching suits.

### **“Sic Bo”**

A dice game played with three dice contained in a sealed shaker. Wagers are placed on a layout showing all possible winning combinations.

### **“Single Hand 21”**

A variation of Blackjack, played upon a single hand 21 table game layout accommodating up to seven players. Players are not dealt their own hand, instead each player plays off of a single two-card (face up) community hand that is shared by all players.

### **“Single-Position, Multi-Game Video Electronic Gaming Device”**

Any electronically operated microprocessor based gaming device.

### **“Single-Position, Reel-Type Electronic Gaming Device”**

Any electronically operated microprocessor based gaming device

### **“Single-Position, Single-Game Video Electronic Gaming Device”**

The same as a Single-Position, Reel-Type Electronic Gaming Device, except that the game outcome is portrayed on a video monitor rather than stepper motor reel position.

### **“Spanish 21”**

A variation of Blackjack, using six Spanish decks (which do not contain 10s) and played upon a Spanish 21 table game layout accommodating up to seven players.

### **“Three-Card Poker”**

A variation of stud poker played with a standard deck of cards on a Three-Card Poker layout. Players play against the dealer with a variety of playing and betting options.

### **“Twenty-One Super Bucks”**

Wherein the player, while playing Blackjack, may place an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific combination of cards previously identified by the owner licensee.

### **“Texas Hold'em Bonus Poker”**

A community card game played with a standard 52- card deck. Players and dealer are dealt 2 cards (face down) that can be used along with any of the 3,4 or 5 Community Cards to make the highest ranked 5 card poker hand. Each player plays against the dealer. Wagers are made by players before receiving or viewing cards each step of the way. (optional side bet “bonus jackpot”)

### **“War”**

A card game, using up to six standard 52-card decks, played upon a table with a layout accommodating seven players. A player receives a one-card hand and attempts to better the one-card hand of the dealer or, if a tie results, best the dealer by placing an additional wager and receiving an additional card.

### **“Wild Aruba Stud”**

A five-card stud poker game, played upon a “Wild Aruba Stud” layout with a standard 52-card poker deck in which one or more players play against the house dealer. All deuces function as wild cards and can substitute for any rank or suit. Each player has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.



# Appendix

## Illinois Licensed Suppliers

### **Ainsworth Game Technology, Inc.**

6600 North West 12 Avenue, Suite 201  
Fort Lauderdale, Florida 33309  
Supplier: Electronic gaming devices

### **American Gaming & Electronics, Inc.**

9500 West 55th Street, Suite A  
McCook, Illinois 60525  
Supplier: Bill validators, coin comparitors, dealing shoes & hopper mechanisms

### **Aristocrat Technologies, Inc.**

7230 Amigo Street  
Las Vegas, Nevada 89119  
Supplier: Electronic gaming devices

### **Atlantic City Coin & Slot Service Company, Inc.**

201 West Decatur Avenue  
Pleasantville, New Jersey 08232  
Supplier: Electronic gaming devices & table games

### **Atronic Americas, LLC.**

16537 North 92nd Street  
Scottsdale, Arizona 85260  
Supplier: Electronic gaming devices

### **Bally Gaming, Inc.**

6601 South Bermuda Road  
Las Vegas, Nevada 89119  
Supplier: Electronic gaming devices

### **Cummins-Allison Corporation**

891 Freehanville Drive  
Mount Prospect, Illinois 60056  
Supplier: Kiosks

### **Gaming Partners International USA, Inc.**

**Aka: Paul-Son Gaming Suppliers, Inc.**  
1700 Industrial Road  
Las Vegas, Nevada 89103  
Supplier: Table games, etc.

### **GEMACO, Inc.**

2925 North Seven Highway  
Blue Springs, Missouri 64014  
Supplier: Playing cards, attendant hopper fill

### **H. Betti Industries, Inc**

303 Paterson Plank Road  
Carlstadt, New Jersey 07072  
Supplier: Accessory gaming equipment

### **Happ Controls, Inc**

1743 Linneman Road  
Mount Prospect, Illinois 60056  
Supplier: Accessory gaming equipment

### **IGT**

6355 South Buffalo Drive  
Las Vegas, Nevada 89119  
Supplier: Electronic gaming devices

### **Incredible Technologies, Inc.**

3333 North Kennicott Avenue  
Arlington Heights, Illinois 60004  
Supplier: Electronic gaming devices

### **JCM American Corporation**

925 Pilot Road  
Las Vegas, Nevada 89119  
Supplier: Bill validators, etc.

### **Konami Gaming, Inc.**

585 Trade Center Drive  
Las Vegas, Nevada 89118  
Supplier: Electronic gaming devices

### **Midwest Game Supply Company**

1119 North Jefferson  
Kearney, Missouri 64060  
Supplier: Dice, layouts, table games

### **NRT Technologies, Inc**

10 Compass Court  
Toronto, Ontario M1S 5R3  
Supplier: Kiosks

### **Patriot Gaming& Electronics, Inc**

217 North Lindberg Avenue  
Griffith, Indiana 46319  
Supplier: Accessory gaming equipment

### **Shuffle Master, Inc.**

1106 Palms Airport Drive  
Las Vegas, Nevada 89119  
Supplier: Shuffle machines & electronic gaming devices

### **TR-Biz, LLC**

6431 West Sahara Avenue, Suite 101  
Las Vegas, Nevada 89146  
Supplier: Associated gaming equipments

### **U.S. Playing Card Company**

4590 Beech Street  
Cincinnati, Ohio 45212  
Supplier: Playing cards

### **W M S Gaming, Inc.**

800 South Northpoint Boulevard  
Waukegan, Illinois 60085  
Supplier: Electronic gaming devices

### **Western Money Systems, Inc.**

620 Kresge Lane  
Sparks, Nevada 89431  
Supplier: Kiosks



# *Appendix*

## *Illinois Gaming Board Executive Staff*

**Mark Ostrowski**  
Administrator

**Michael Fries**  
General Counsel

**Bruce Banks**  
Deputy Administrator, Enforcement

**Scott Deubel**  
Deputy Administrator, Investigations

**Kathy Spain**  
Deputy Administrator, Administrative Services

**Douglas Bybee**  
Deputy Administrator, Audit and Financial Analysis

**Mark Lewis**  
Chief Fiscal Officer

**Erin Alexander**  
Deputy General Counsel



# Appendix

## Illinois Gaming Board Organizational Chart



# Appendix

## Illinois Gaming Board Fiscal Year Budget

Line Item	FY 07 Actual	FY 08 Actual	FY 09 Actual	FY 10 Actual	FY 11 Appropriated
<b>Operations:</b>					
Personal Services	\$4,878,492	\$5,589,864	\$5,897,462	\$6,402,344	\$9,381,400
Retirement	0	0	0	0	0
Retirement Pick-Up	562,437	926,341	1,243,868	1,818,819	2,838,600
Social Security	173,783	218,661	224,521	247,255	563,300
Medicare Group Ins.	892,266	1,035,221	1,090,062	1,165,760	1,783,500
Contractual	839,482	405,756	1,175,945	401,920	823,900
Travel	76,889	87,632	82,709	79,049	140,500
Commodities	8,834	12,142	6,969	10,374	29,000
Printing	3,223	2,950	5,631	6,357	11,500
Equipment	284,047	7,252	15,245	541,575	295,000
EDP	39,625	16,775	23,516	167,099	149,500
Telecommunications	212,093	49,920	275,777	242,490	375,000
Operation of Autos	50,476	32,512	32,074	58,957	100,000
Illinois State Police Expenses	8,297,756	8,291,816	8,998,090	12,154,911	16,500,000
Video Gaming					14,000,000
Shared Services	471,105	149,106	161,726	179,164	318,200
<b>Total Operations</b>	<b>\$16,790,508</b>	<b>\$16,825,948</b>	<b>\$19,233,595</b>	<b>\$23,476,074</b>	<b>\$47,309,400</b>
<b>Education Funding</b>	<b>685,000,000</b>	<b>564,000,000</b>	<b>430,000,000</b>	<b>383,000,000</b>	<b>362,500,000</b>
<b>Transfers to Locals</b>	<b>119,124,088</b>	<b>106,491,465</b>	<b>88,236,182</b>	<b>84,564,053</b>	<b>90,000,000</b>
<b>Refunds</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>10,000</b>	<b>50,000</b>
<b>Grand Total</b>	<b>\$820,914,596</b>	<b>\$687,327,413</b>	<b>\$537,469,777</b>	<b>\$491,050,127</b>	<b>\$499,859,400</b>





# *Appendix*

## *Credits*

Public Information Officer ◊ Gene O'Shea

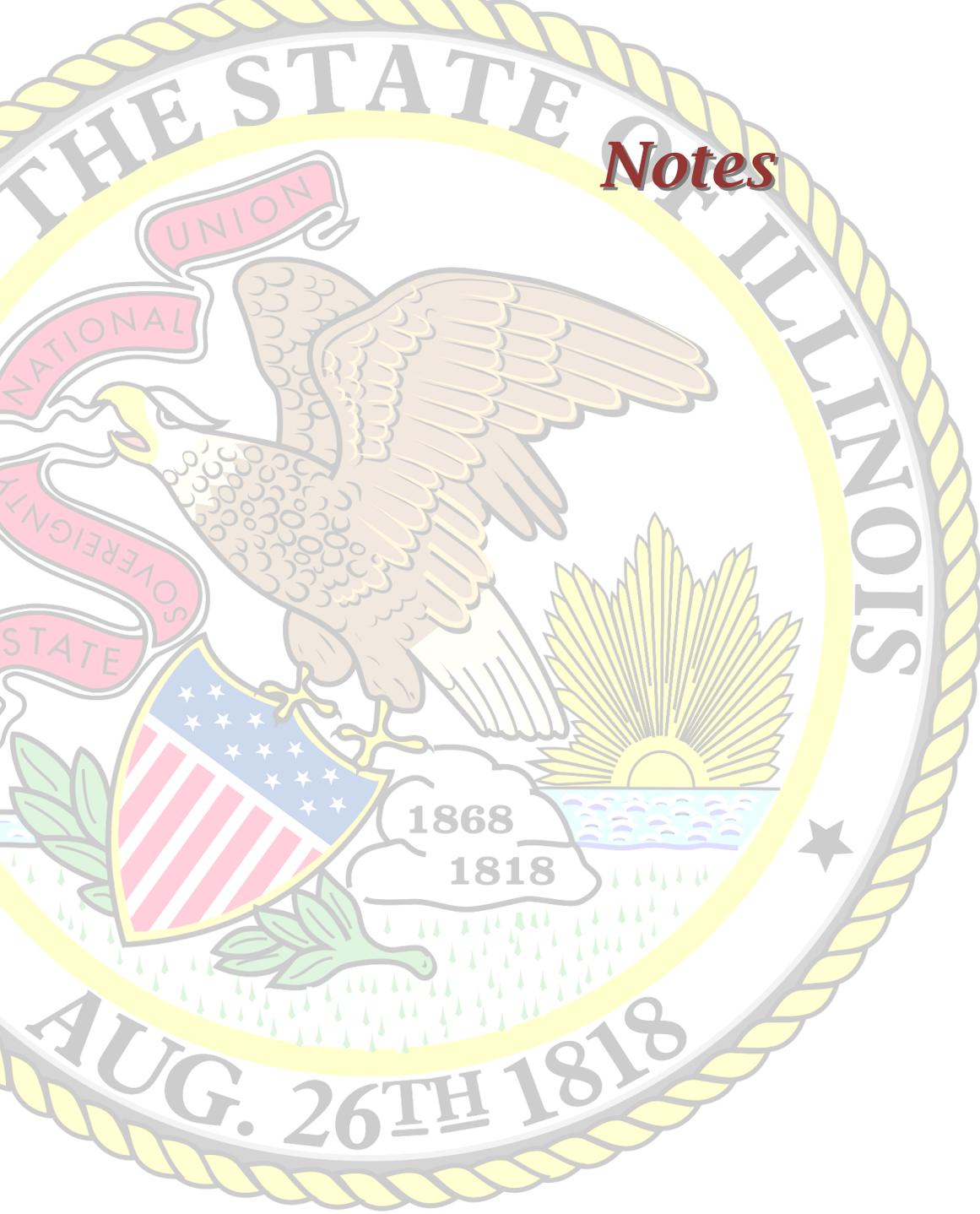
Legislative Liaison ◊ Caleb Melamed

Project Coordinator ◊ Julie Stoecker

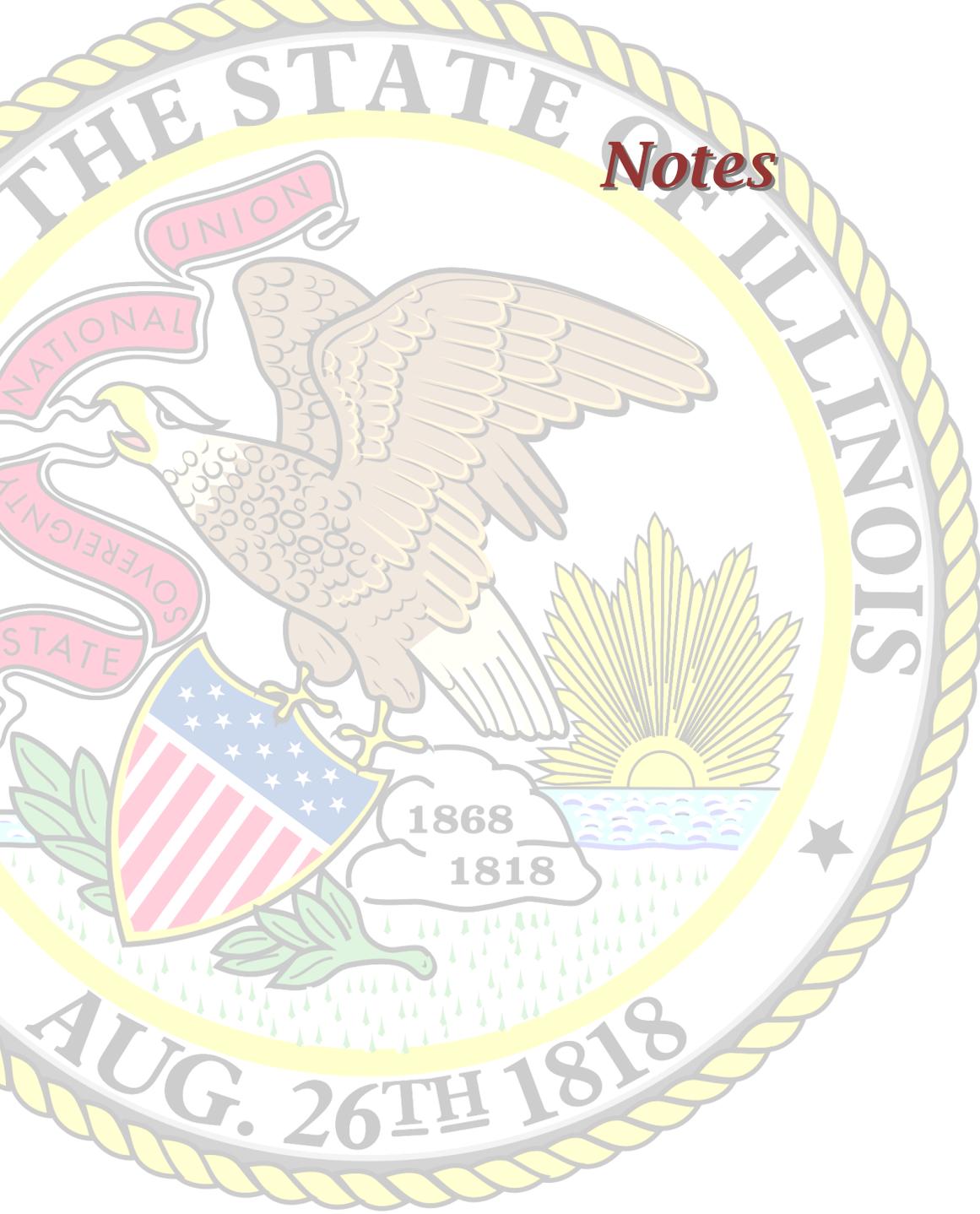
Graphic Design / Layout ◊ Michael Mueller



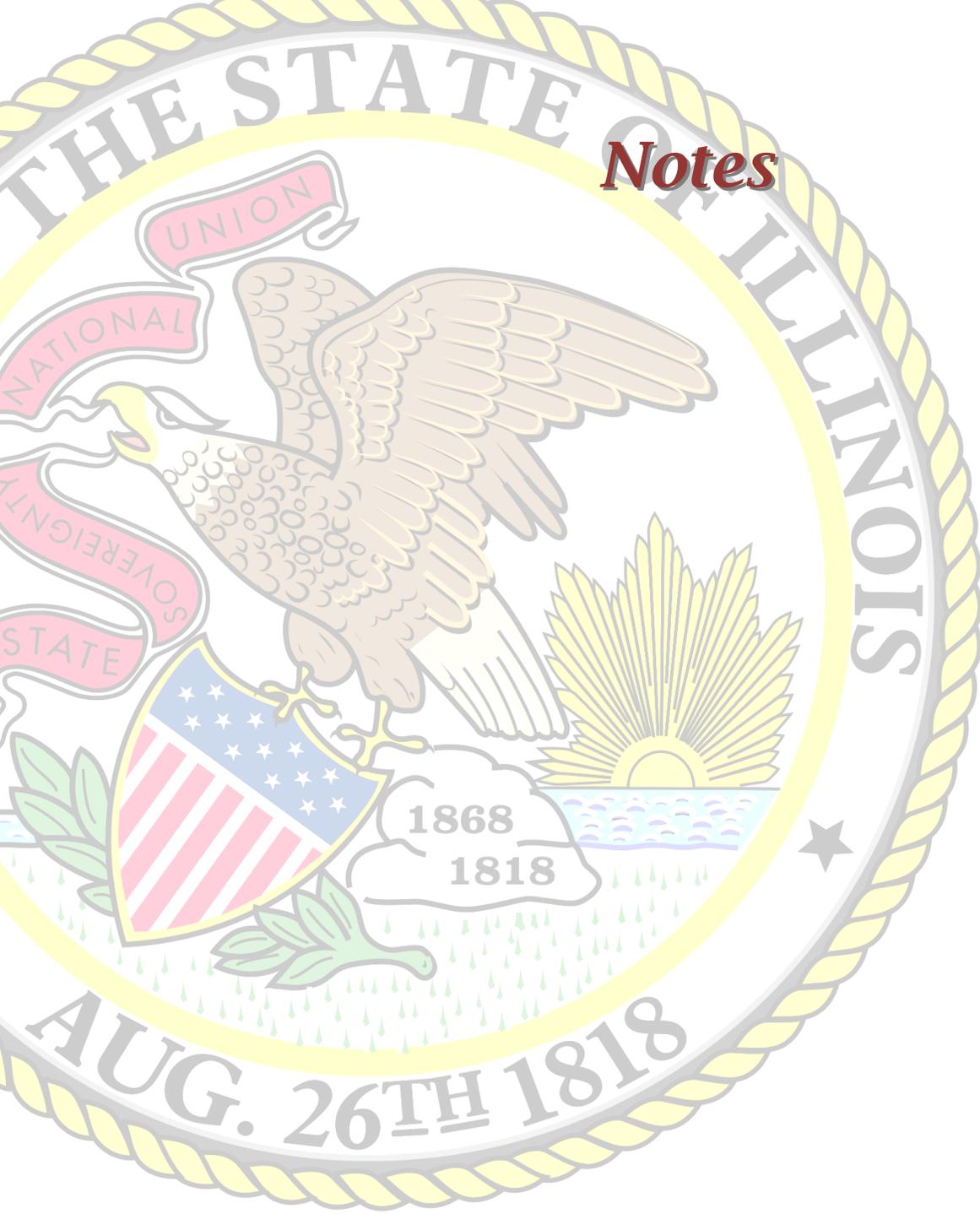
*Notes*



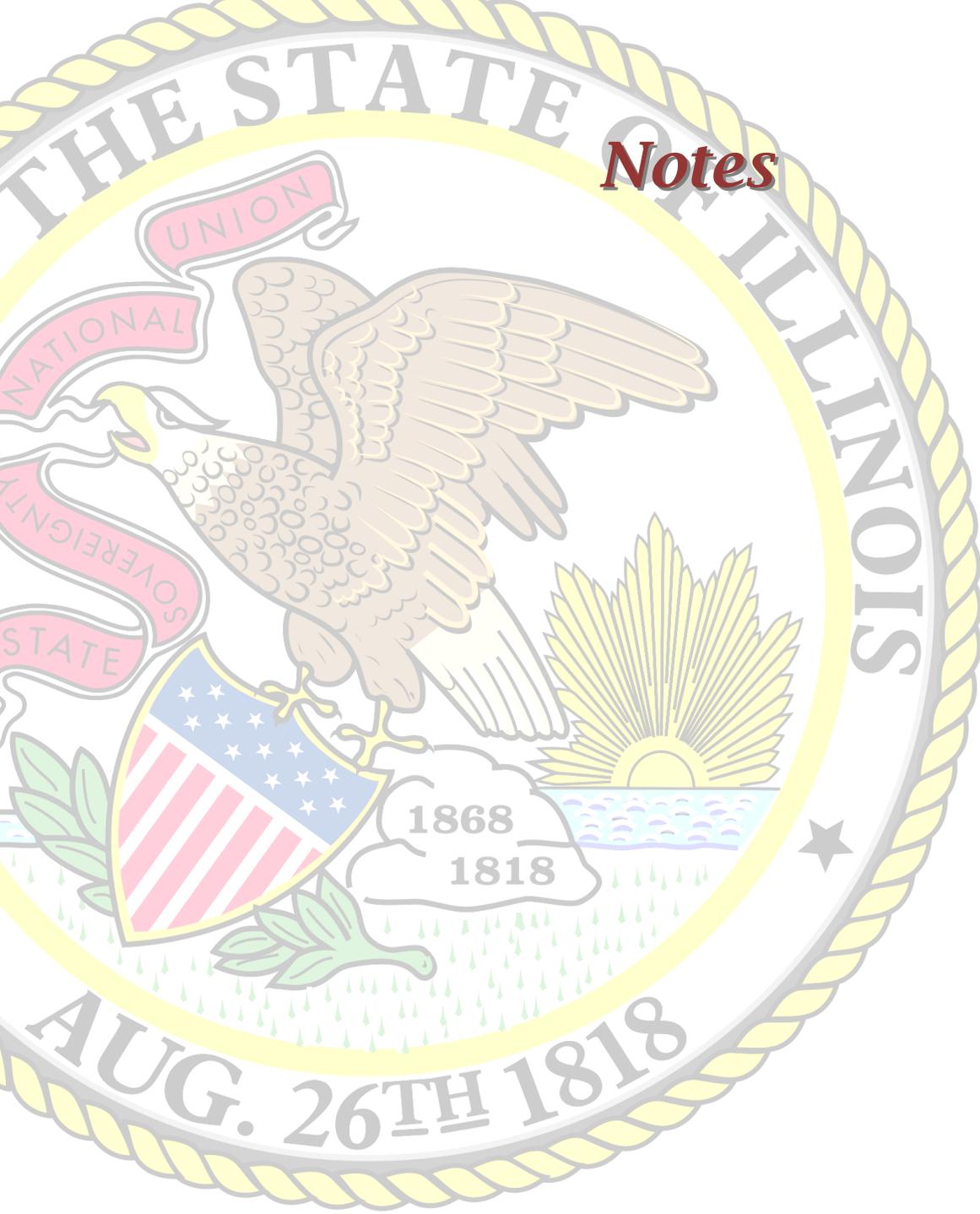
*Notes*



*Notes*



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# **Illinois Gaming Board — 2010 Annual Report**

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