

State of Illinois
Bruce Rauner, Governor

Illinois Gaming Board
Donald R. Tracy, Chairman
Mark Ostrowski, Administrator

Illinois Gaming Board

2015 Annual Report

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The Illinois Gaming Board

The Riverboat Gambling Act was enacted in February 1990, making Illinois the second State in the nation to legalize riverboat gambling. The Act established the Illinois Gaming Board (IGB or Board) and authorized it to grant up to ten casino licenses. On September 11, 1991, the first riverboat casino began operation in Alton. Currently all ten licenses are active. In 2009 the Legislature passed the Video Gaming Act, which established video gaming in Illinois under the jurisdiction of the Board. To view a copy of either Act and the Board's Adopted Rules, visit the Board's website at www.igb.illinois.gov.

The Board consists of five members appointed by the Governor and confirmed by the Senate. The Board administers regulatory, law enforcement and tax collection responsibilities for casino and video gambling in Illinois.

The Board's staff conducts audit, legal, enforcement, investigative, operational and financial analysis activities to ensure the integrity of riverboat and video gambling in Illinois as mandated by the Acts. The Board licenses gaming operations and personnel associated with riverboat and video gambling based on background and financial investigation conducted by the Board's staff.

The Board's staff includes approximately 282 agency employees, including a detail of 105 Illinois State Police employees. Individuals may not be employed by the Board if their spouse, parent or child is an official of, or has a financial interest in or a financial relationship with, any entity or individual engaged in gambling operations in Illinois.



Illinois Gaming Board Members

Donald R. Tracy, Chairman

is serving as Chairman of the Illinois Gaming Board. He was appointed to the Board on January 30, 2015 by Governor Bruce Rauner. Mr. Tracy is an attorney and partner at Brown, Hay & Stephens LLP. He is also general outside counsel to Dot Foods, Inc., a national re-distributor of food and related products. Mr. Tracy began practicing law in 1976 at Baker & Donelson, the largest law firm in Tennessee. In 1980 he returned to Illinois to become in-house counsel for the Illinois National Bank of Springfield. From 1982 until 1990, Mr. Tracy owned and operated a law firm in Springfield, Illinois, with an office in Mt. Sterling. In 1990 Mr. Tracy joined Heyl, Royster, Voelker & Allen. In 1995, Mr. Tracy joined Brown Hey & Stephens LLP as a Partner. He has served as President of the Sangamon County Bar Association and chaired the statewide Secretary of State's Corporation Acts Advisory Committee, the statewide ISBA Corporation and Securities Law Section Council and the statewide ISBA Judicial Advisory Polls Committee. He is an IICLE General Editor and member of the Institute of Illinois Business Law. Mr. Tracy taught secured transactions at the University of Memphis School of Law and served on the ISBA General Assembly, ISBA Labor and Employment Committee and ISBA Lincoln Bicentennial Committee. Mr. Tracy has published several articles on business law and primarily represents family businesses. Mr. Tracy was President of the Abraham Lincoln Association and President of the Dana Thomas House Foundation. He now serves on the Boards of the Abraham Lincoln Association, the Illinois National Guard & Militia Historical Society, the Illinois Bar Foundation and the Lincoln Academy. Mr. Tracy and his wife Wanda chaired the 2012 Lincoln Academy Convocation. He is a member of the American Business Club, the Sangamon County Community Foundation Advisory Council and the Frontiers International Club. Mr. Tracy has served on the Boards of the Springfield YMCA, the American Lung Association of Tennessee, the Old State Capitol Art Fair, Clark-Griffith Little League, and the Tracy Family Foundation and as the Chair of the Blessed Sacrament Auction. Mr. Tracy is a lector and counter at Blessed Sacrament Church and coached Little League Baseball for eight years. In addition he has been appointed by two Springfield Mayors to serve as President of the Oak Ridge Cemetery Board and on the Springfield 1908 Race Riot Commission. Mr. Tracy ran for Illinois State Senate in 2002 and for Illinois Lieutenant Governor in 2010. In 2011 and 2012, he served as an appointed Republican Precinct Committeeman in Sangamon County.



Illinois Gaming Board Members

Hector Alejandre



is a Special Agent with the Illinois State Police and a member of a Drug Enforcement Administration Task Force which conducts Medicaid Fraud investigations. He was appointed to the Board by Governor Bruce Rauner on March 30, 2015. Special Agent Alejandre also serves as president of the Hispanic Illinois State Law Enforcement Association. Prior to joining the Illinois State Police, Special Agent Alejandre worked for the Illinois Department of Corrections as a senior parole agent. In that position he supervised juvenile and adult offenders. He is a graduate of Northeastern Illinois University where he earned a bachelor's degree in criminal justice. Special Agent Alejandre is a resident of Chicago.

Judge Thomas A. Dunn

is a former Will County Associate Judge and Illinois State Senator who was instrumental in bringing riverboat gambling to Illinois. He was appointed to the Board on January 30, 2015 by Governor Bruce Rauner. Judge Dunn served the people of Joliet and Will County as a State Senator from 1986 to 1997. Judge Dunn served as a member of the Illinois State Justice Commission, the Legislative Committee on Juvenile Justice and the Medicaid and Welfare Reform Task Force. He was a ranking member of the judiciary committee and also served on the public health, welfare, corrections and revenue committees. Most recently, he served as an Associate Judge for Will County. He was appointed to the bench in 1997 and served for eight years until 2005. Prior to his election to the Illinois Senate, Judge Dunn served with Cook County Legal Aid and in the Cook County State's Attorney's office as well as a partner in the Joliet law firm of Dunn, Martin and Miller. Judge Dunn has also been active in civic and community affairs in Joliet and the surrounding area. He has served as Chairman of the Board for Catholic Charities on behalf of seven counties and as Chairman of the Board for United Way of Will County. In addition Judge Dunn served as a member of the Board of Trustees of St. Francis College, the Board of St. Joseph Hospital and many other groups and organizations. Judge Dunn served as a combat marine in Vietnam as a door gunner on a helicopter gunship completing numerous combat missions. Judge Dunn was awarded the Air Medal with Cluster, Permanent Air Combat Wings and a Presidential Unit Citation.



Illinois Gaming Board Members

Lee A. Gould

is a managing member of Gould & Pakter Associates LLC, an accounting and business consulting firm. He was re-appointed to the Board by Governor Bruce Rauner on September 18, 2015. Mr. Gould is an attorney and a Certified Public Accountant, and has more than 30 years of experience performing valuations of closely held businesses, financial damages determinations and forensic accounting investigations. Mr. Gould provides business valuation and business valuation consulting services to trial lawyers and their clients. He performs business valuations for family law matters, shareholder dissent and oppression litigation, estate and gift tax purposes and buy/sell agreements. Mr. Gould performs lost profit and financial damages calculations in commercial litigation matters including breach of contract and business interruption claims. Mr. Gould performs forensic accounting analyses to assist in locating unreported or hidden assets, determining the source of funds used to acquire assets, determining the reasonableness of contract and/or project related costs and investigating claims of misappropriation. He has provided litigation consulting services in a variety of industries including manufacturing, distribution, retail, construction, financial services, professional service corporations and real estate. He also designs and presents continuing education programs for the American Institute of Certified Public Accountants, the Illinois CPA Society, the Chicago Bar Association, the American Bar Association and law firms. He is a Certified Fraud Examiner; Certified in Financial Forensics; and an Accredited Business Valuator. In addition, Mr. Gould is a member of the Gastro Intestinal Research Foundation, where he serves as Executive Vice President in 2011 and as a Member of Board of Directors from 2007 to the present. He is president (2012), ex-officio member (2011) of the Board of Directors of the CPA Endowment Fund of Illinois. Mr. Gould is a member of the Illinois CPA Society where he served as the Chairman 2009 of the Board of Directors and has held a variety of leadership positions over the years. He has been a member of the Business Valuation Conference Task Force (2001 through 2010), a Member of the Family Law Conference Task Force (2006 and 2007), and a Member of Business Valuation Special Interest Group. He is a member of the Advisory Board of the Schiller DuCanto and Fleck Family Law Center Advisory Board. In addition he is a member of the American Institute of Certified Public Accountants; the Association of Certified Fraud Examiners; the American Society of Appraisers (candidate member), the American Bar Association, the Illinois State Bar Association and the Chicago Bar Association.



Illinois Gaming Board Members

Dee Robinson



is the founder and CEO of Robinson Hill, Inc., a concessions management firm based in Chicago with locations in non-traditional venues such as airports and tourist hubs. She was appointed to the Board on October 19, 2015 by Governor Bruce Rauner. Her company owns and operates a range of licenses and franchises such as Ben and Jerry's at Chicago's Navy Pier and Midway Airport, Lebanese Taverna Mediterranean at Reagan National Airport, and Einstein's Bros Bagels at both Loyola Medical Center and Hyatt Place Hotel in Chicago. In addition, Robinson Hill manages Hudson news and gift stores at O'Hare International Airport via a joint venture with Hudson Group; restaurants in partnership with OTG Management at Reagan National and O'Hare airports; and with Potbelly Sandwich Works at Boston Logan Airport. The Areas USA and Robinson Hill joint venture owns and manages the post-security food and beverage concession program at the O'Hare's T5 Terminal with restaurants including Rick Bayless' Frontera Grill, Big Bowl and Kofe by Intelligentsia, Hub 51, Tocco Italiano, Wow Bao, Urban Olive, and R.J. Grunts.

Prior to Robinson Hill, Ms. Robinson developed a retail concept marketed through a strategic retail partnership with Sears, Roebuck and Company. Previously, she worked for Leo Burnett, Johnson and Johnson Consumer Products, Ameritrust, Northern Trust and the Federal Reserve.

Ms. Robinson earned her Masters of Management degree from Northwestern University's J.L. Kellogg School of Management and a B.A. in Economics from the University of Pennsylvania. She also completed the Tuck School of Business at Dartmouth College's Executive Education program. Ms. Robinson serves as an active member of the Business Leadership Council, Kendall College Culinary Advisory Board, Economic Club, Chicago Club, the Chicago Yacht Club's Finance and Power Fleet Committees, the Meridian Healthcare Advisory Board, and The Chicago Network. Her other commitments include the Executive Club's Mentorship Initiative and the Airport Minority Advisory Council. Recognitions include Woman of the Year from the Coalition for United Community Action, the ETA Creative Arts Foundation "Giving Honor to Those Who Give", the Women's Leadership Exchange Compass, WBDC's Entrepreneur of the Year and Northwestern's Kellogg School Alumni of the Year awards.

Background Information on Riverboat Casino Gambling

Each riverboat gaming operation (casino) is authorized to offer up to 1,200 gaming positions, consisting of a mix of electronic gaming devices and table games. In 1999, the Act was amended to permit all casinos to permanently moor at docksites, without conducting cruises on any waterway. Patrons must be 21 years of age to be admitted to the gambling areas of each casino. All wagering in the casinos must be cashless. The Act imposes two taxes on casinos: Casino Admissions Tax and Casino Privilege or Wagering Tax.

Effective August 23, 2005, the Legislature set the admissions tax at \$2 per person for patrons of Jumer's Casino Rock Island. For all other casinos the admissions tax is set at \$3 per person. Revenues from the casino admissions tax are deposited into the State Gaming Fund, a special fund in the state treasury. From each admission, \$1 goes to the host community where a casino is located and the remainder is distributed from the State Gaming Fund in the same manner as revenues collected from the wagering tax (see below).

The privilege or wagering tax is collected as a percentage of receipts from gaming play and are deposited into the State Gaming Fund. They are computed as a percentage of Adjusted Gross Receipts (AGR), defined as gross receipts less winnings paid to bettors. The majority of revenues in the State Gaming Fund are transferred to the Education Assistance Fund, a general fund that can be used for any purpose relating to public education. Five percent of the AGR from each casino is distributed to the hosting local government. Monies deposited into the State Gaming Fund also are used to fund the Gaming Board's administrative and operational expenses. The General Assembly also provided that 2% of total AGR from the 10th Riverboat gaming license (Rivers Casino in Des Plaines) is designated to the Cook County criminal justice system.

Since the passage of the Riverboat Gambling Act, the Legislature has amended the wagering tax from a flat 20 percent to a graduated rate. Effective July 1, 2005 the wagering tax is as follows:

- ◆ 15% of AGR up to and including \$25 million;
- ◆ 22.5% of AGR in excess of \$25 million but not exceeding \$50 million;
- ◆ 27.5% of AGR in excess of \$50 million but not exceeding \$75 million;
- ◆ 32.5% of AGR in excess of \$75 million but not exceeding \$100 million;
- ◆ 37.5% of AGR in excess of \$100 million but not exceeding \$150 million;
- ◆ 45% of AGR in excess of \$150 but not exceeding \$200 million;
- ◆ 50% of AGR in excess of \$200 million.

Background Information on Video Gaming

The Video Gaming Act authorizes the installation of up to five licensed video gaming terminals (VGTs) in licensed establishments where liquor is served for consumption on the premises, as well as in licensed fraternal establishments, licensed veterans establishments and licensed truck stops. All licenses are issued by the IGB, and the holding of a valid liquor license does not, in itself, guarantee qualification for a video gaming license. Under the Video Gaming Act a licensed truck stop does not need to have a liquor license to participate in video gaming but must sit on at least three acres of land with a convenience store, have separate diesel islands for fueling commercial vehicles, sell over 10,000 gallons of diesel or biodiesel fuel a month and have parking spaces for commercial motor vehicles.

In order to determine how much money is wagered and won, and to ensure the integrity of video gaming, all licensed VGTs are monitored by the IGB through a Central Communications System (CCS). The CCS provides real-time communication with and control over every licensed VGT in Illinois. The CCS was constructed and is being maintained by Scientific Games International.

Net terminal income (NTI) is defined as the money put into a VGT minus the credits paid to the player. The State receives 30 percent of the NTI generated from each licensed VGT. Of the state's portion, five percent goes to the local municipality where the licensed VGT operates. Of the remaining 70 percent of NTI, Scientific Games receives 0.7275 percent as compensation for building and maintaining the CCS. The remaining income is divided equally (by law, an even 50/50 split) between the terminal operator (who owns/leases and places the VGTs in locations) and the licensed locations.

The Video Gaming Act gives local communities and counties the option to pass an ordinance to opt out of video gaming. Even though a specific ordinance permitting video gaming is not required, by the end of 2015, a total of 973 communities and counties enacted ordinances that specifically allow video gaming. The IGB knows of 156 additional communities whose ordinances prohibit gambling – either specifically passed in response to the Video Gaming Act or an ordinance that was in effect prior to the Act.



Year in Review 2015

Riverboat Gambling 2015

In 2015, the IGB continued to regulate the 10 riverboat casino operations in Illinois along with all related licensees.

- In March, the IGB renewed the owner's license of Hollywood Casino Aurora, Inc. d/b/a Hollywood Casino Aurora for a term of 4 years retroactive to December 2014 and expiring in December 2018.
- In September, the Board renewed the owner's license of Rock Island Boatworks, Inc. d/b/a Jumer's Casino, for a period of four years, retroactive to May 2015 and expiring in May 2019.
- In September, the Board renewed the owner's license of Des Plaines Development Limited Partnership d/b/a Harrah's Joliet Casino and Hotel for a period of four years expiring in September 2019.
- In November, the Board renewed the owner's license of Alton Gaming Company d/b/a Argosy Casino Alton for a period of four years expiring in October 2019.

The Board issued or renewed the following 11 Suppliers' licenses:

- Cummins-Allison Corporations. (4 years expiring in December 2018).
- Incredible Technologies, Inc. (4 years expiring in December, 2018).
- Data Financial, Inc. (4 years expiring in January 2019).
- Konami Gaming, Inc. (4 years expiring in February 2019)
- Midwest Gaming Supply Company. (4 years expiring in January 2019)
- Novomatic America, Sales, LLC. (4 years expiring in May 2019)
- Aristocrat Technologies, Inc. (4 years expiring in June 2019)
- Bally Gaming, Inc. (4 years expiring in October 2019)
- NRT Technology Corp. (4 years expiring in October 2019)
- JCM American Corp. (4 years expiring in November 2019)
- Patriot Gaming & Electronics Inc. (4 years expiring December, 2019)

Criminal Enforcement Proceedings

The Board has continued to aggressively pursue its criminal enforcement mandate. In 2015, Board agents conducted 1,510 criminal enforcement investigations and made 740 arrests.

In 2015, the Board issued a total of 1,703 occupational licenses, including 1,142 Level 3 occupational licenses, 546 Level 2 occupational licenses, and 15 Level 1 occupational licenses. In the same period, the Board denied 12 occupational license applications.

“Key persons” are defined under Gaming Board rules as persons able to control, or exercise significant influence over, the management, assets, or operating policies of an owner or supplier licensee. In 2015, the Board found suitable 55 individuals and positions as key persons.

Year in Review 2015

Casino Social Investment

The Board has acted as a strong advocate on behalf of increased participation by minorities and women in the gaming industry. Specifically, in connection with the license approval and renewal process, the Board reviews the efforts of all owner licensees in hiring minority and women employees, providing opportunities for employee training and promotion, establishing outreach efforts towards women and minority contractors, and making charitable contributions to community organizations (both in terms of funds and volunteer hours).

With encouragement of the Board, supplier diversity networking fairs have been established throughout the State, with most of the state's casinos serving as hosts. During 2015, three major diversity networking events took place. On April 23rd and 24th, the Annual Chicago Business Opportunity Fair, organized by the Chicago Minority Business Development Council, was held at Navy Pier in Chicago. The Illinois Casino Gaming Association ("ICGA"), an umbrella trade group of some Illinois casinos, sponsored and participated in the fair and hosted a booth. On August 12th and 13th, the Illinois State Black Chamber of Commerce in conjunction with the National Black Chamber of Commerce hosted a convention at the Par-A-Dice Casino in East Peoria. ICGA is a member of the Black Chamber of Commerce, and participated in presentations, seminars, and by hosting an informational table. On November 17th, the Par-A-Dice Casino hosted a diversity fair which representatives of the other Illinois casinos attended.

Purchasing agents from each of the Illinois casinos were present at these events, as well as many local government officials and members of the community. These events are invaluable forums for minority vendors seeking new business opportunities in gaming. Representatives of the Illinois Gaming Board also attended.

In compliance with a mandate in Public Act 98-490 (Senate Bill 1354), the Board has published proposed rules establishing goals for the award of contracts by riverboat owners licensees to businesses owned by minorities, females, and persons with disabilities. .

Casino Disciplinary Actions

As part of the Board's continuing efforts to maintain the integrity of riverboat gaming, the Board issued 20 disciplinary complaints in 2015. Among the action taken were:

Owners licensee:

Rivers-Des Plaines Casino. On August 25, 2015, the Board issued a disciplinary complaint against the Rivers-Des Plaines Casino, its general manager and its vice president of marketing for multiple violations of the Riverboat Gambling Act and the Board's Rules as well as the casino's Internal Control Standards ("ICS"). The complaint alleged that Rivers had failed to conduct a timely vendor evaluation and did not engage in a formal bidding process or enter into documented contracts in advance of contract performance. In addition, the complaint alleged that Rivers had conducted multiple promotions without obtaining prior approval from the Administrator and without testing the promotions in advance. Numerous and serious mistakes in the implementation of the promotions occurred as a result. The complaint called for a \$2 million fine against Rivers, suspension of all promotions by the casino for a period of 60 days, a 60-day suspension for the general manager, and a 30-day suspension for the vice-president of marketing. The matter was settled with Rivers Casino in January 2016 for \$1.65 million, a 10 day suspension for the general manager and a 5 day suspension for the vice-president of marketing.

Occupational licensees: The Board took the following disciplinary actions against occupational licensees:

- Revoked 9 occupational licenses because of criminal convictions or work related infractions.
- Denied 3 requests for hearing from occupational licensees who had been issued disciplinary complaints.
- Entered into a settlement agreement with an occupational licensee who had been issued a disciplinary complaint.

Year in Review 2015

Casino Self-Exclusion Program for Problem Gamblers

In 2002, the Board implemented a voluntary self-exclusion program for problem gamblers. The program was created to help compulsive gamblers regain control of their lives by giving those persons the ability to ban themselves from Illinois casinos. The Board maintains a confidential database that contains identifying information about each person who enrolls in the program. Key information is shared with the State's casinos to ensure that those who have self-excluded cannot cash checks or obtain credit at an Illinois casino. In addition, the State's casinos are prohibited from sending marketing material to persons on the Board's Self-Exclusion List.

At the time of enrollment in the program, a Self-Excluded person agrees not to enter or gamble in any casino in Illinois. A Self-Excluded person also agrees to donate all chips, tokens and vouchers in his or her possession to one of three Department of Human Services (DHS) designated agencies if they are caught returning to an Illinois casino. Those organizations include: The Illinois Council on Problem Gambling, the Illinois Institute for Addiction Recovery and the Outreach Foundation for Problem and Compulsive Gamblers. By the end of 2015, persons who enrolled in the Program and subsequently returned to Illinois casinos had donated approximately \$1,748,681 in gambling proceeds to the three DHS designated organizations.

There has been a steady increase in the number of enrollees since the program was implemented. Those wishing to enroll in the program must fill out the required application forms available at twenty-two locations in Illinois and five in Iowa. A complete listing of enrollment sites can be found on the Board's website or by calling 1-877-YOU-QUIT or (312) 814-8832. In 2015, a total of 632 persons enrolled in the Self-Exclusion Program bringing the total enrollment to 11,731 at the end of the year.

2015 Casino Revenues and Admissions

The total AGR from all riverboat casinos for 2015 amounted to \$1.439 billion, a decrease of 1.8 percent from the \$1.465 billion AGR in 2014. Admissions in 2015 were 12,929,868 a 4.4 percent decrease from the 13,518,053 admissions in 2014.

In 2015 the State Gaming Fund collected a total of \$488,038,623 in wagering and admission taxes. The State share of taxes collected was \$403,167,011 a decrease of 2.6 percent from the State share of taxes collected in 2014. The remaining \$84.9 million was paid to host communities, a decrease of 2.2 percent from the \$86.8 million paid in 2014.



Year in Review 2015

Video Gaming 2015

By the close of 2015, video gaming expanded to 5,222 live locations throughout Illinois with a total of 22,135 active VGTs. A figure equivalent to the number of positions at 18 casinos. Video gaming in Illinois has proven to be both a regulatory and technical success as well as an important adjunct to State revenues.

The Board continues to receive and review numerous applications for various video gaming licenses. In connection with the applications, the Board's investigators conducted thousands of investigations of individuals and entities.

The success of video gaming has caused local communities that previously had prohibited it to reconsider their earlier bans. The Committee on Governmental Forecasting and Accountability (COGFA) estimates the percentage of the State's population living in an area that allows video gaming has increased from 36.7% in 2013 to 53.5% in 2015. Chicago, which accounts for 21% of the State's population, is by far the largest local government that continues to ban video gaming. Most large communities that continue to prohibit video gaming are located in the Chicago area.

2015 Video Gaming Revenues

The 2015 year-end net terminal income was \$913,604,038 compared to \$659,511,405 in 2014, an increase of 38.5%. During the past year, there were 5,222 active locations compared to 4,675 in 2014, an increase of 11.7%. There were also 22,135 active video gaming terminals operating in Illinois during 2015 compared to 19,182 in 2014, an increase of 15.4%. At the end of 2015, terminals were averaging \$124.61 per machine per day in revenue compared to \$112.36 in 2014, an increase of 10.9%.

In 2015, the 30% tax imposed on net terminal income totaled \$274,082,757, representing an increase of 38.5% over the \$197,854,945 collected in 2014. Per the Video Gaming Act, five-sixths of this tax is deposited into the State's Capital Projects Fund and the remaining one-sixth is sent to the municipalities where the video gaming terminals are located. In 2015, the state's portion of the net terminal income tax totaled \$228,402,370, compared to \$164,879,180 received in 2014, an increase of 38.5%. The municipalities where the terminals are located received \$45,680,387 compared to \$32,975,765 received in 2014, an increase of 38.5%.

The Board posts monthly revenue figures on its website for both casino and video gambling.

Video Gaming License Applications

During 2015, the Board continued to conduct vigorous licensing activity. The following table shows the total number of license approvals, denials, and renewals:

	Initial Approvals	Renewals	Denials
Locations	1043	4687	133
Terminal Operators	3	78	1
Manufacturers	0	7	0
Distributors	0	10	0
Suppliers	0	11	0
Technicians	13	65	1
Terminal Handlers	447	1033	24

Year in Review 2015

Video Gaming Disciplinary Action

In 2015 the Board issued a total of 96 disciplinary complaints against video gaming licensees. Seventeen were complaints against terminal operators, 59 were complaints against locations, and 20 were complaints against terminal handlers and technicians.

Disciplinary complaints were issued for various reasons including:

- Failure to disclose arrest or conviction information (5 complaints).
- Theft (5 complaints).
- Association with unsuitable persons (2 complaints).
- Allowing illegal gambling (19 complaints).
- Allowing underage play (2 complaints).
- Conduct discrediting the gaming industry (6 complaints).
- Failure to disclose a change in ownership or management structure (5 complaints).
- Failure to disclose suspension of a liquor license or hold a valid liquor license (14 complaints).
- Failure to timely submit required or requested information to the Board (11 complaints).
- Failure to timely renew a license (1 complaint).
- Failure to notify the Board before relocating (2 complaints).
- Failure to meet the requirements of a licensed truck stop establishment (1 complaint).
- Relocating video gaming terminals without Board approval (1 complaint).

The following two complaints issued against terminal operators during 2015 specified fines in excess of \$100,000:

- **Hyperactive Gaming, LLC:** This disciplinary complaint specified a \$400,000 fine against Hyperactive Gaming and the disassociation of an individual from his position as a PSIC (Persons with Significant Influence or Control). Hyperactive Gaming had used the services of the individual to negotiate a use agreement after being informed by the Board that he not a suitable person based on his reputation, background, and associations. Hyperactive Gaming requested a hearing, and this matter is currently before an Administrative Law Judge.
- **LZ Entertainment, LLC:** This disciplinary complaint specified a \$300,000 fine against LZ Entertainment, and the disassociation of its president, chief financial officer, and chief operating officer for not submitting personal disclosure forms in connection with the hiring of these executive officers. This matter has been settled for a fine of \$200,000.



Enforcement Proceedings

The Board has vigorously investigated persons with financial or institutional ties to video gaming applicants and licensees. During 2015, the Board has completed 4,142 investigations of persons and entities and 1,521 follow-up compliance inspections and complaints from the public.

2015 Riverboat Statistics

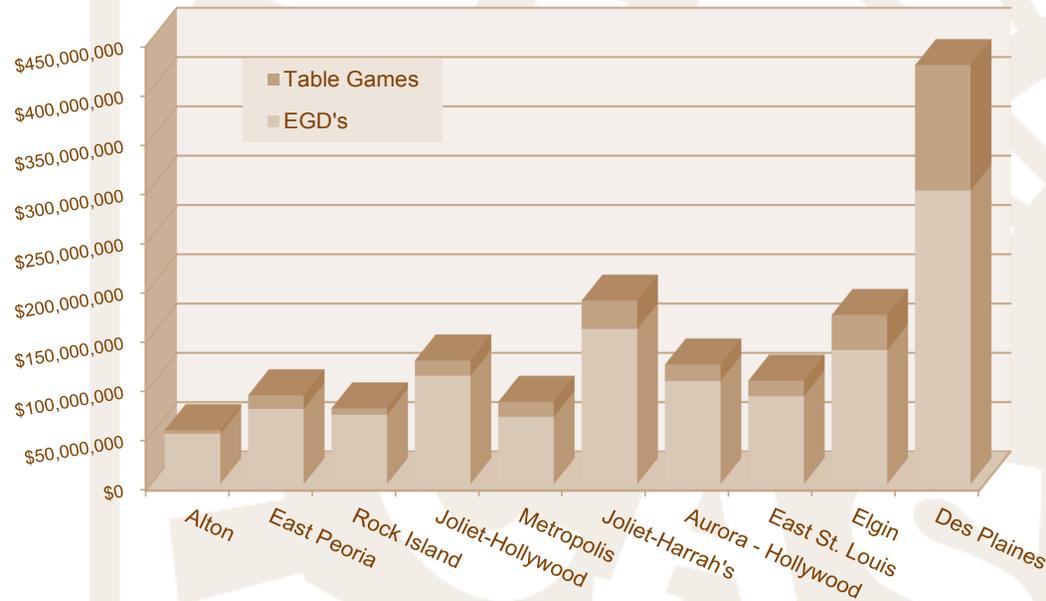
	2015	2014	% Change
Gross Receipts (GR)	\$1,438,029,348	\$1,463,418,253	-1.73%
Adjusted Gross Receipts (AGR)	\$1,438,834,866	\$1,465,366,278	-1.81%
Number of Table Games	297	278	6.83%
Table Drop	\$1,512,233,586	\$1,481,586,745	2.07%
Table GR	\$277,942,651	\$270,860,357	2.61%
GR/Table/Day	\$2,566.04	\$2,671.56	-3.95%
Table Game GR to Drop %	18.4%	18.3%	0.54%
Number of EGD's	10,353	10,926	-5.24%
EGD Handle	\$12,836,110,559	\$13,253,553,217	-3.15%
EGD GR	\$1,160,086,697	\$1,192,557,896	-2.72%
GR/EGD/Day	\$307.25	\$299.28	2.66%
EGD GR to Handle %	9.0%	9.0%	0.00%
Admissions	12,929,868	13,518,053	-4.35%
Gross Receipts Per Admission	\$111.22	\$108.26	2.73%
Total Tax	\$488,038,623	\$500,600,310	-2.51%
Wagering Tax	\$450,284,717	\$461,118,691	-2.35%
Admission Tax	\$37,753,906	\$39,481,619	-4.38%
Other Riverboat Revenues	\$10,779,257	\$10,791,332	-0.11%

* Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

Sources of Revenue

Table Games and Electronic Gaming Devices

Docksite	Gross Receipts	Table Games	% of Total	EGD	% of Total
Alton Belle	\$54,569,117	\$3,533,697	6.5%	\$51,035,420	93.5%
E. Peoria Par-A-Dice	89,948,192	13,757,587	15.3%	76,190,605	84.7%
Rock Island—Jumer's	76,711,265	6,282,920	8.2%	70,428,345	91.8%
Joliet-Hollywood	125,260,759	15,557,392	12.4%	109,703,367	87.6%
Metropolis-Harrah's	83,320,457	15,166,051	18.2%	68,154,406	81.8%
Joliet-Harrah's	185,976,031	28,648,206	15.4%	157,327,825	84.6%
Aurora-Hollywood	121,133,117	16,665,129	13.8%	104,467,988	86.2%
E. St. Louis Casino Queen	104,826,739	15,826,026	15.1%	89,000,713	84.9%
Elgin Grand Victoria	171,413,992	35,405,826	20.7%	136,008,166	79.3%
Des Plaines Rivers Casino	424,869,679	127,099,817	29.9%	297,769,862	70.1%
Total	\$1,438,029,348	\$277,942,651	19.3%	\$1,160,086,697	80.7%



Revenue in Dollars

Distribution of Gaming Taxes

Distributions to Local Governments

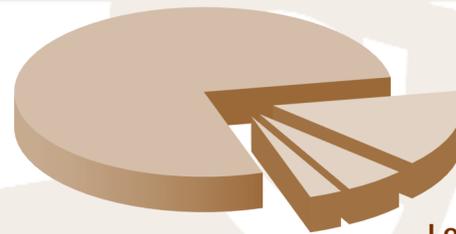
	% Change 15 to '14	2015	2014	2013	2012	2011
Alton	-4.94%	\$3,304,240	\$3,475,847	\$3,966,860	\$4,425,285	\$4,598,773
East Peoria	-4.04%	5,468,379	5,698,684	6,459,369	7,020,467	6,984,629
Rock Island	-0.69%	4,872,918	4,906,740	5,280,398	5,691,791	5,625,634
Joliet	-3.24%	18,200,917	18,811,201	19,583,121	20,825,968	21,810,943
Metropolis	2.09%	4,851,281	4,751,882	4,946,695	5,652,802	5,559,086
Aurora	-4.54%	7,103,631	7,441,119	8,350,381	8,968,877	10,157,711
East St. Louis	-6.79%	6,475,514	6,947,279	7,918,236	8,427,048	8,455,040
Elgin	-0.21%	9,939,843	9,961,072	11,326,522	12,275,581	14,730,214
Des Plaines	-0.56%	24,654,889	24,792,544	24,662,123	24,802,456	10,819,591
Total	-2.21%	\$84,871,612	\$86,786,368	\$92,493,705	\$98,090,275	\$88,741,621

State Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
2015	\$24,824,038	\$378,342,973	\$403,167,011
2014	\$25,963,566	\$387,850,376	\$413,813,942
% Change	-4.39%	-2.45%	-2.57%

Local Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
2015	\$12,929,868	\$71,941,744	\$84,871,612
2014	\$13,518,053	\$73,268,315	\$86,786,368
% Change	-4.35%	-1.81%	-2.21%



State Share Wagering Tax 77.5%
Local Share Wagering Tax 14.7%

State Share Admission Tax 5.1%
Local Share Admission Tax 2.7%

Distribution of Gaming Taxes - 2015

Five Year History

	2015	2014	2013	2012	2011
Licenses	10	10	10	10	10
Gross Receipts	\$1,438,029,348	\$1,463,418,253	\$1,551,311,772	\$1,638,167,885	\$1,477,600,520
Table Games	\$277,942,651	\$270,860,357	\$267,846,398	\$261,811,426	\$205,698,256
EGD	\$1,160,086,697	\$1,192,557,896	\$1,283,465,374	\$1,376,356,459	\$1,271,902,264
Admissions	12,929,868	13,518,053	14,891,745	16,157,869	14,801,944
Gross Receipts Per Admission	\$111.22	\$108.26	\$104.17	\$101.39	\$99.82
Total Tax	\$488,038,623	\$500,600,310	\$536,699,138	\$574,336,421	\$489,422,453
Wagering Tax	\$450,284,717	\$461,118,691	\$493,226,411	\$527,161,053	\$446,348,998
Admission Tax	\$37,753,906	\$39,481,619	\$43,472,727	\$47,175,368	\$43,073,455
State Share	\$403,167,011	\$413,813,942	\$444,205,433	\$476,246,146	\$400,680,832
Local Share	\$84,871,612	\$86,786,368	\$92,493,705	\$98,090,275	\$88,741,621

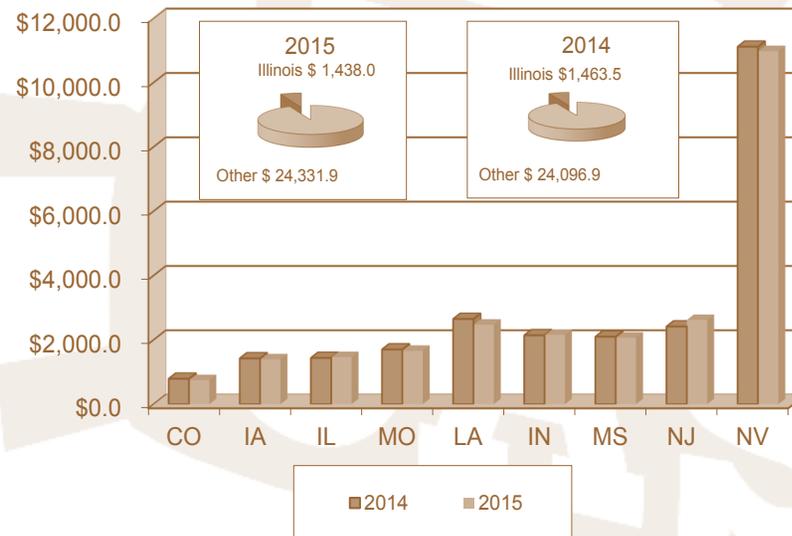
Summary of Illinois Riverboat Data

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	308,783	14,942,909	2,550,219	1,055,928	48.39
1992 Total	4,079,819	226,334,794	38,030,038	15,396,559	55.48
1993 Total	10,679,490	605,684,483	101,532,162	40,963,714	56.71
1994 Total	20,367,119	979,551,111	167,299,786	69,344,675	48.09
1995 Total	24,835,833	1,178,311,827	201,582,607	83,751,424	47.44
1996 Total	25,211,329	1,131,491,531	194,935,059	81,785,905	44.88
1997 Total	24,972,139	1,054,573,793	183,158,208	77,700,829	42.23
1998 Total	24,813,818	1,106,751,600	256,782,080	80,117,488	44.60
1999 Total	21,991,689	1,362,931,231	328,665,137	90,132,196	61.97
2000 Total	19,014,939	1,658,004,361	410,328,901	101,884,222	87.19
2001 Total	18,808,281	1,783,958,166	447,228,898	107,975,415	94.85
2002 Total	18,821,582	1,831,550,836	555,702,432	110,399,391	97.31
2003 Total	16,597,552	1,709,943,480	617,797,595	102,060,624	103.02
2004 Total	15,331,021	1,717,991,115	700,930,079	101,230,939	112.06
2005 Total	15,323,166	1,798,912,344	644,462,903	105,282,514	117.40
2006 Total	16,180,360	1,923,528,409	717,881,351	112,358,413	118.88
2007 Total	16,525,437	1,983,386,762	718,157,094	115,727,277	120.02
2008 Total	14,637,054	1,568,727,252	473,648,638	93,095,279	107.18
2009 Total	14,418,760	1,428,923,092	409,510,245	85,885,708	99.10
2010 Total	13,834,414	1,373,421,897	383,521,452	82,552,001	99.28
2011 Total	14,801,944	1,477,600,520	400,680,832	88,741,621	99.82
2012 Total	16,157,869	1,638,167,885	476,246,146	98,090,275	101.39
2013 Total	14,891,745	1,551,311,772	444,205,433	92,493,705	104.17
Jan	948,565	106,475,829	13,123,654	6,327,535	112.25
Feb	1,030,949	115,296,557	17,176,664	6,800,553	111.84
Mar	1,240,117	138,489,748	26,497,134	8,174,906	111.67
Apr	1,164,661	127,378,960	30,098,652	7,546,207	109.37
May	1,214,262	129,356,167	34,733,496	7,697,448	106.53
June	1,129,600	117,269,041	35,004,626	6,981,651	103.81
July	1,205,564	124,847,334	39,794,227	7,445,138	103.56
Aug	1,216,566	128,010,687	42,744,349	7,611,307	105.22
Sept	1,081,670	118,131,121	41,128,315	6,989,313	109.21
Oct	1,101,955	119,649,148	43,386,571	7,106,293	108.58
Nov	1,071,324	116,722,907	43,422,290	6,901,405	108.95
Dec	1,112,820	121,790,754	46,703,964	7,204,612	109.44
2014 Total	13,518,053	1,463,418,253	413,813,942	86,786,368	108.26
Jan	1,040,696	114,866,155	14,211,421	6,814,774	110.37
Feb	980,984	109,798,771	16,383,987	6,467,114	111.93
Mar	1,135,785	130,204,713	24,726,456	7,628,844	114.64
Apr	1,087,841	126,765,656	29,615,619	7,413,730	116.53
May	1,174,836	130,084,186	34,640,141	7,693,526	110.73
June	1,056,271	117,929,542	35,313,849	6,962,100	111.65
July	1,171,243	127,505,609	40,658,628	7,550,128	108.86
Aug	1,122,823	118,336,816	39,710,630	7,049,749	105.39
Sept	1,053,849	111,796,057	38,088,088	6,639,800	106.08
Oct	1,067,729	122,336,141	43,321,371	7,184,379	114.58
Nov	984,700	110,643,867	41,179,721	6,511,916	112.36
Dec	1,053,111	117,761,835	45,317,100	6,955,552	111.82
2015 Total	12,929,868	1,438,029,348	403,167,011	84,871,612	111.22

Gaming Win by Jurisdiction

For Calendar Years 2015 and 2014

(Millions)					
Jurisdiction	2015		2014		Year Over Year
	Total Win	% of Total	Total Win	% of Total	% Change
Colorado	\$790.1	3.1%	\$745.9	2.9%	5.9%
Iowa	\$1,424.4	5.5%	\$1,396.0	5.5%	2.0%
Illinois	\$1,438.0	5.6%	\$1,463.5	5.7%	-1.7%
Missouri	\$1,701.9	6.6%	\$1,660.2	6.5%	2.5%
Louisiana	\$2,648.5	10.3%	\$2,472.5	9.7%	7.1%
Indiana	\$2,141.9	8.3%	\$2,156.7	8.4%	-0.7%
Mississippi	\$2,097.1	8.1%	\$2,067.9	8.1%	1.4%
New Jersey	\$2,414.2	9.4%	\$2,619.3	10.2%	-7.8%
Nevada	\$11,113.8	43.1%	\$10,978.4	43.0%	1.2%
Total	\$25,769.9		\$25,560.4		0.8%



Sources: RubinBrown LLP

Video Gaming Revenues

Calendar Year Comparison			
	2015	2014	% Change
Number of establishments (year end)	5,222	4,675	11.70%
Number of VGTs (year end)	22,135	19,182	15.39%
Amount Played	\$11,385,552,602	\$8,244,698,418	38.10%
Amount Won	\$10,471,958,807	\$7,585,200,241	38.06%
Net Wagering Activity	\$913,593,795	\$659,498,177	38.53%
Funds In	\$3,446,719,114	\$2,434,234,904	41.59%
Funds Out	\$2,533,115,076	\$1,774,723,177	42.73%
Net Terminal Income	\$913,604,038	\$659,511,405	38.53%
NTI Tax Rate (30%)	\$274,082,757	\$197,854,945	38.53%
State Share	\$228,402,370	\$164,879,180	38.53%
Municipality Share	\$45,680,387	\$32,975,765	38.53%
Other Video Gaming Revenues	\$278,127,066	\$201,954,848	37.72%

State Share		
Distribution	Net Terminal Income (5/6)	% change from prior year
2015	\$228,402,370	38.53%
2014	\$164,879,180	119.30%
2013	\$75,183,332	2344.50%
2012	\$3,075,613	N/A

Municipality Share		
Distribution	Net Terminal Income (1/6)	% change from prior year
2015	\$45,680,387	38.53%
2014	\$32,975,765	119.38%
2013	\$15,031,543	2343.86%
2012	\$615,073	N/A

Video Gaming 2015 Top 10

Top 10 VG Municipalities

Municipality	Establishments	VGTs	2015 Municipality Share	2014 Municipality Share	% change from prior year
Springfield	135	574	\$1,368,398	\$1,085,938	26.01%
Rockford	94	448	\$1,348,965	\$1,091,188	23.62%
Decatur	61	287	\$896,818	\$579,357	54.80%
Waukegan	55	246	\$721,071	\$496,516	45.23%
Bloomington	59	253	\$706,271	\$559,014	26.34%
Loves Park	54	258	\$702,794	\$560,919	25.29%
Champaign	48	213	\$542,824	\$376,145	44.31%
Joliet	70	265	\$535,786	\$398,991	34.29%
Lake County	61	268	\$485,700	\$264,205	83.83%
Oak Lawn	35	163	\$451,833	\$351,498	28.55%
All Municipalities (937)	5,222	22,135	\$45,680,387	\$32,975,765	38.53%

Top 10 VG Establishments

Establishment	Municipality	2015 Net Terminal Income	2014 Net Terminal Income	% change from prior year
Lenny's Gas N Wash, LLC	Mokena	\$1,323,866	\$1,062,744	24.57%
Pilot Travel Centers LLC	Marion	\$1,243,417	\$787,816	57.83%
Stella's - McHenry Plaza, LLC	McHenry	\$1,214,865	\$315,398	285.18%
Chronister Oil Company	Bloomington	\$1,191,766	\$1,009,267	18.08%
Bedrock Management, Inc.	Fox Lake	\$1,093,582	\$893,400	22.41%
Trident Partners Decatur	Decatur	\$1,070,326	\$162,223	559.79%
Pilot Travel Centers LLC	Pontoon Beach	\$1,052,603	\$686,237	53.39%
Tristar Gas & Food Mart Inc.	Wadsworth	\$1,037,534	\$821,105	26.36%
Pilot Travel Centers LLC	Bloomington	\$1,015,861	\$889,804	14.17%
Road Ranger, LLC	Springfield	\$1,003,021	\$1,020,182	-1.68%
All Establishments		\$913,604,038	\$659,511,405	38.53%

Alton Gaming Company

Argosy Casino Alton

1 Piasa Street - Alton, Illinois 62002 - Telephone: 800 336-7568

Quick Facts

- First Licensed: October 1991
- Renewed: November 2015
- Next Renewal: October 2019
- Waterway: Mississippi River
- Gambling Space: 23,000 sq. ft.
- Employees: 350
- Admissions: 575,045
- Gross Receipts per Admission: \$94.90
- Average Daily Admissions: 1589
- Authorized gambling positions: 1,103
- Total Gross Receipts: \$54,569,117
- State share of taxes: \$9,056,470
- Local share of taxes: \$3,304,240

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	2	122,153	12,117	9.9%
BlackJack 21 Plus 3	5	8,305,839	1,369,678	16.5%
Craps	1	5,076,704	1,201,244	23.7%
Mississippi Stud	1	558,511	167,390	30.0%
Roulette	1	1,708,842	419,660	24.6%
Three Card Poker	2	1,703,933	353,443	20.7%
High Card Flush	1	72,423	10,165	14.0%
TOTAL	13	\$17,548,405	\$3,533,697	20.1%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	614	256,550,784	30,866,662	12.0%
\$0.05	57	79,502,811	4,337,930	5.5%
\$0.25	124	130,283,223	7,094,565	5.4%
\$1.00	77	92,465,362	6,979,487	7.5%
\$5.00	9	18,051,140	1,067,971	5.9%
\$10.00	2	6,119,380	330,280	5.4%
\$25.00	1	4,100,100	358,525	8.7%
TOTAL	884	\$587,072,800	\$51,035,420	8.7%

Argosy Casino Alton

1 Piasa Street - Alton, Illinois 62002

	2015	2014	% Change
Number of Days Operational	362	365	-0.82%
Gross Receipts (GR)	\$54,569,117	\$56,539,603	-3.49%
Adjusted Gross Receipts (AGR)	\$54,583,909	\$56,539,275	-3.46%
Admissions	575,045	648,883	-11.38%
Gross Receipts Per Admission	\$94.90	\$87.13	8.92%
Gambling Sq. Ft.	23,000	23,000	0.00%
Number of Table Games	13	12	8.33%
Table Drop	\$17,548,405	\$16,069,834	9.20%
Table GR	\$3,533,697	\$2,999,070	17.83%
GR/Table/Day	\$750.89	\$684.72	9.66%
Table Game GR to Drop %	20.1%	18.7%	7.49%
Number of EGD's	884	951	-7.05%
EGD Handle	\$587,072,800	\$651,917,840	-9.95%
EGD GR	\$51,035,420	\$53,540,533	-4.68%
GR/EGD/Day	\$159.48	\$154.24	3.40%
EGD GR to Handle %	8.7%	8.2%	6.10%
Total Tax	\$12,360,710	\$13,119,950	-5.79%
State Share of Taxes	\$9,056,470	\$9,644,103	-6.09%
Local Share of Taxes	\$3,304,240	\$3,475,847	-4.94%

Argosy Casino Alton

1 Piasa Street - Alton, Illinois 62002

Month	Adm Total	Gross Receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	202,938	10,747,204	1,815,019	740,298	52.96
1992 Total	816,731	49,738,494	8,277,505	3,303,656	60.90
1993 Total	1,154,765	60,102,081	10,170,077	4,159,869	52.05
1994 Total	2,604,072	89,073,919	15,965,160	7,057,768	34.21
1995 Total	2,519,604	81,547,899	14,751,789	6,596,999	32.37
1996 Total	2,312,551	72,431,296	13,177,245	5,934,116	31.32
1997 Total	2,052,723	62,321,530	11,400,953	5,168,800	30.36
1998 Total	2,183,444	68,081,277	11,986,946	5,571,817	31.18
1999 Total	1,885,769	84,893,590	15,558,572	6,120,330	45.02
2000 Total	1,701,350	112,070,751	22,854,836	7,310,265	65.87
2001 Total	1,718,223	121,911,560	25,785,295	7,812,735	70.95
2002 Total	1,656,892	118,768,441	27,056,183	7,596,178	71.68
2003 Total	1,461,515	109,083,084	31,830,915	6,915,011	74.64
2004 Total	1,410,579	107,331,901	34,383,139	6,774,624	76.09
2005 Total	1,448,043	112,885,004	29,928,859	7,097,896	77.96
2006 Total	1,469,301	121,690,377	35,727,800	7,554,349	82.82
2007 Total	1,438,188	125,701,589	34,351,895	7,724,803	87.40
2008 Total	1,182,856	90,689,307	19,217,179	5,722,030	76.67
2009 Total	1,158,824	84,206,140	17,351,651	5,369,552	72.67
2010 Total	1,035,058	77,352,471	15,222,818	4,903,732	74.73
2011 Total	943,678	73,064,474	13,919,827	4,598,773	77.43
2012 Total	876,506	70,952,955	13,347,520	4,425,285	80.95
2013 Total	753,296	64,253,526	11,592,630	3,966,860	85.30
Jan	50,690	4,524,191	553,639	276,819	89.25
Feb	50,770	4,603,017	562,066	281,033	90.66
Mar	60,373	5,541,603	674,963	337,481	91.79
Apr	53,632	4,633,673	570,859	285,429	86.40
May	59,677	5,082,626	627,955	313,978	85.17
June	54,887	4,763,872	897,710	293,041	86.79
July	58,005	4,901,713	973,845	303,101	84.51
Aug	55,860	4,931,153	975,039	302,523	88.28
Sept	51,859	4,383,047	870,761	271,014	84.52
Oct	54,299	4,431,643	884,597	276,013	81.62
Nov	48,599	4,243,623	938,306	259,872	87.32
Dec	50,232	4,499,442	1,114,363	275,543	89.57
2014 Total	648,883	56,539,603	9,644,103	3,475,847	87.13
Jan	51,428	4,749,562	577,374	288,687	92.35
Feb	49,058	4,416,211	539,773	269,886	90.02
Mar	54,958	5,273,529	637,908	318,954	95.96
Apr	49,652	5,200,010	619,641	309,821	104.73
May	54,311	5,213,614	629,788	314,894	96.00
June	47,305	4,356,680	847,024	265,351	92.10
July	51,575	4,773,801	938,828	290,340	92.56
Aug	49,235	4,506,080	887,787	274,754	91.52
Sept	45,249	4,322,721	847,257	261,466	95.53
Oct	44,560	4,213,974	825,677	255,005	94.57
Nov	41,611	4,090,978	855,810	246,224	98.31
Dec	36,103	3,451,957	849,603	208,858	95.61
2015 Total	575,045	54,569,117	9,056,470	3,304,240	94.90

Par-A-Dice Gaming Corporation

Par-A-Dice Casino

21 Blackjack Boulevard - East Peoria, Illinois 61611 - Telephone: 800 332-5634

Quick Facts

- First Licensed: February 1992
- Renewed: March 2012
- Next Renewal: March 2016
- Waterway: Illinois River
- Gambling Space: 26,116 sq. ft.
- Employees: 740
- Admissions: 968,081
- Gross Receipts per Admission: \$92.91
- Average Daily Admissions: 2,652
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$89,948,192
- State share of taxes: \$18,562,800
- Local share of taxes: \$5,468,379

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack 21 Plus 3	12	36,075,762	6,066,932	16.8%
Caribbean Stud Poker	1	1,208,296	246,137	20.4%
Craps	2	10,238,467	1,930,514	18.9%
Let It Ride	1	894,386	141,994	15.9%
Mini-Baccarat	1	2,101,271	521,458	24.8%
Mississippi Stud	2	5,505,297	1,267,349	23.0%
Poker	5	4,149,121	795,896	19.2%
Roulette	3	7,607,182	2,107,356	27.7%
Three Card Poker	1	2,263,782	630,344	27.8%
Big Six	1	96,045	49,607	51.6%
Total	29	\$70,139,609	\$13,757,587	19.6%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	642	433,712,393	47,249,754	10.9%
\$0.05	69	75,189,981	4,254,016	5.7%
\$0.25	163	137,057,856	9,900,254	7.2%
\$1	98	159,761,363	11,402,331	7.1%
\$5	20	44,253,690	2,040,870	4.6%
\$10	5	8,864,060	576,990	6.5%
\$25	4	11,398,000	766,390	6.7%
Total	1,001	\$870,237,343	\$76,190,605	8.8%

Par-A-Dice Casino

21 Blackjack Boulevard - East Peoria, Illinois 61611

	2015	2014	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts (GR)	\$89,948,192	\$93,953,203	-4.26%
Adjusted Gross Receipts (AGR)	\$90,005,958	\$94,035,504	-4.29%
Admissions	968,081	996,909	-2.89%
Gross Receipts Per Admission	\$92.91	\$94.24	-1.41%
Gambling Sq. Ft.	26,116	26,116	0.00%
Number of Table Games	29	27	7.41%
Table Drop	\$70,139,609	\$71,364,419	-1.72%
Table GR	\$13,757,587	\$13,645,379	0.82%
GR/Table/Day	\$1,299.72	\$1,384.61	-6.13%
Table Game GR to Drop %	19.6%	19.1%	2.62%
Number of EGD's	1,001	1,100	-9.00%
EGD Handle	\$870,237,343	\$890,058,552	-2.23%
EGD GR	\$76,190,605	\$80,307,824	-5.13%
GR/EGD/Day	\$208.53	\$200.02	4.25%
EGD GR to Handle %	8.8%	9.0%	-2.22%
Total Tax	\$24,031,179	\$25,427,265	-5.49%
State Share of Taxes	\$18,562,800	\$19,728,581	-5.91%
Local Share of Taxes	\$5,468,379	\$5,698,684	-4.04%

Par-A-Dice Casino

21 Blackjack Boulevard - East Peoria, Illinois 61611

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	105,845	4,195,705	735,201	315,630	39.64
1992 Total	1,104,367	56,345,211	9,556,149	3,921,628	51.02
1993 Total	1,252,023	64,500,277	10,927,065	4,477,037	51.52
1994 Total	1,821,687	84,347,232	14,473,772	6,039,049	46.30
1995 Total	1,989,166	94,626,003	16,183,066	7,720,466	47.57
1996 Total	2,726,266	95,365,644	17,031,113	7,494,548	34.98
1997 Total	2,676,704	96,039,356	17,082,607	7,478,672	35.88
1998 Total	2,654,919	97,845,721	19,632,651	7,550,463	36.85
1999 Total	2,270,728	114,756,553	24,180,395	8,005,673	50.54
2000 Total	1,840,477	129,430,121	28,188,306	8,315,116	70.32
2001 Total	1,942,547	140,836,835	31,685,594	8,983,055	72.50
2002 Total	1,915,602	145,857,221	35,953,653	9,213,774	76.14
2003 Total	1,802,608	138,126,316	44,394,253	8,707,604	76.63
2004 Total	1,622,185	132,641,251	46,427,408	8,253,947	81.77
2005 Total	1,501,320	132,336,534	37,425,439	8,117,498	88.15
2006 Total	1,370,179	130,986,242	44,936,172	7,901,581	95.60
2007 Total	1,372,876	132,757,395	46,510,967	8,011,938	96.70
2008 Total	1,350,245	116,726,216	27,525,600	7,188,723	86.45
2009 Total	1,335,354	114,989,801	26,937,489	7,087,935	86.11
2010 Total	1,307,667	115,252,284	26,967,977	7,073,458	88.14
2011 Total	1,206,094	115,460,022	26,847,667	6,984,629	95.73
2012 Total	1,206,307	116,306,740	27,079,656	7,020,467	96.42
2013 Total	1,094,140	107,412,644	23,937,268	6,459,369	98.17
Jan	72,961	6,927,036	839,660	419,830	94.94
Feb	76,725	7,704,062	926,709	463,355	100.41
Mar	94,809	9,324,518	1,120,530	560,265	98.35
Apr	84,589	8,358,888	1,559,494	503,699	98.82
May	88,615	8,101,101	1,591,395	492,662	91.42
June	82,244	7,593,075	1,497,924	463,226	92.32
July	87,143	8,195,819	1,923,301	497,348	94.05
Aug	88,900	8,325,809	2,053,676	505,761	93.65
Sept	78,237	7,171,412	1,763,156	435,277	91.66
Oct	83,074	7,342,942	2,031,426	451,815	88.39
Nov	77,677	7,445,566	2,203,409	450,051	95.85
Dec	81,935	7,462,975	2,217,901	455,395	91.08
2014 Total	996,909	93,953,203	19,728,581	5,698,684	94.24
Jan	77,796	7,163,274	871,783	435,892	92.08
Feb	79,264	7,711,916	932,910	466,455	97.29
Mar	91,185	9,023,183	1,081,633	540,817	98.95
Apr	82,868	7,694,244	1,430,985	467,974	92.85
May	87,803	8,067,756	1,588,235	491,411	91.88
June	81,707	7,543,559	1,482,813	458,678	92.32
July	89,451	7,890,592	1,824,171	486,043	88.21
Aug	86,605	7,486,056	1,849,643	459,146	86.44
Sept	73,981	6,985,870	1,726,071	424,672	94.43
Oct	74,071	7,250,300	1,866,703	435,550	97.88
Nov	69,117	6,441,135	1,915,955	392,339	93.19
Dec	74,233	6,690,307	1,991,898	409,402	90.13
2015 Total	968,081	89,948,192	18,562,800	5,468,379	92.91

The Rock Island Boatworks, Inc.

Jumer's Casino & Hotel

777 Jumer Drive - Rock Island, Illinois 61201 - Telephone: 800 477-7747

Quick Facts

- First Licensed: May 1992
- Renewed: May 2015
- Next Renewal: May 2019
- Waterway: Mississippi River
- Gambling Space: 42,300 sq. ft.
- Employees: 469
- Admissions: 1,035,698
- Gross Receipts per Admission: \$74.07
- Average Daily Admissions: 2,838
- Authorized gambling positions: 1200
- Total Gross Receipts: \$76,711,265
- State share of taxes: \$14,015,406
- Local share of taxes: \$4,872,918

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	14	18,150,277	2,667,551	14.7%
Craps	2	5,854,941	1,341,652	22.9%
Mississippi Stud	2	2,800,576	710,504	25.4%
Pai Gow Poker	1	334,429	67,909	20.3%
Poker	6	2,650,632	715,158	27.0%
Roulette	2	2,461,038	570,876	23.2%
Three Card Poker	1	976,033	209,270	21.4%
Total	28	\$33,227,926	\$6,282,920	18.9%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	733	460,508,877	53,298,364	11.6%
\$0.05	48	43,442,009	2,683,887	6.2%
\$0.25	94	108,063,923	5,091,335	4.7%
\$1	102	126,466,683	7,333,096	5.8%
\$5	18	33,466,810	1,667,573	5.0%
\$10	3	5,033,860	225,042	4.5%
\$25	3	5,938,425	129,048	2.2%
TOTAL	1,001	\$782,920,587	\$70,428,345	9.0%

Jumer's Casino & Hotel

777 Jumer Drive - Rock Island, Illinois 61201

	2015	2014	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts (GR)	\$76,711,265	\$76,655,771	0.07%
Adjusted Gross Receipts (AGR)	\$76,744,392	\$76,684,002	0.08%
Admissions	1,035,698	1,072,540	-3.44%
Gross Receipts Per Admission	\$74.07	\$71.47	3.64%
Gambling Sq. Ft.	42,300	42,300	0.00%
Number of Table Games	28	28	0.00%
Table Drop	\$33,227,926	\$32,980,192	0.75%
Table GR	\$6,282,920	\$5,906,081	6.38%
GR/Table/Day	\$614.77	\$577.89	6.38%
Table Game GR to Drop %	18.9%	17.9%	5.59%
Number of EGD's	1,001	1,010	-0.89%
EGD Handle	\$782,920,587	\$796,785,244	-1.74%
EGD GR	\$70,428,345	\$70,749,690	-0.45%
GR/EGD/Day	\$192.76	\$191.92	0.44%
EGD GR to Handle %	9.0%	8.9%	1.12%
Total Tax	\$18,888,324	\$18,942,381	-0.29%
State Share of Taxes	\$14,015,406	\$14,035,641	-0.14%
Local Share of Taxes	\$4,872,918	\$4,906,740	-0.69%

Jumer's Casino & Hotel

777 Jumer Drive - Rock Island, Illinois 61201

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	632,913	24,842,694	4,359,317	1,875,048	39.25
1993 Total	996,278	39,104,701	6,861,983	2,951,513	39.25
1994 Total	945,231	29,810,707	5,416,837	2,435,766	31.54
1995 Total	765,029	18,154,884	3,488,262	1,672,773	23.73
1996 Total	696,793	15,632,765	3,041,708	1,478,431	22.44
1997 Total	668,408	15,977,978	3,065,105	1,467,307	23.90
1998 Total	634,896	14,542,918	2,084,032	1,359,497	22.91
1999 Total	593,924	17,318,896	2,330,321	1,462,123	29.16
2000 Total	759,897	31,080,923	4,161,608	2,310,468	40.90
2001 Total	793,509	35,681,961	4,875,684	2,570,901	44.97
2002 Total	854,047	40,037,470	6,407,415	2,857,850	46.88
2003 Total	780,044	39,493,811	7,425,416	2,755,559	50.63
2004 Total	753,945	38,352,573	7,409,734	2,670,644	50.87
2005 Total	729,262	39,707,550	6,283,649	2,714,536	54.45
2006 Total	693,291	39,117,613	5,664,711	2,649,411	56.42
2007 Total	623,093	35,755,392	5,006,070	2,411,087	57.38
2008 Total	668,993	34,282,665	4,808,247	2,387,351	51.25
2009 Total	1,256,537	70,491,112	12,735,975	4,779,745	56.10
2010 Total	1,382,602	79,406,313	15,102,224	5,354,352	57.43
2011 Total	1,332,379	85,826,485	16,820,280	5,625,634	64.42
2012 Total	1,298,240	87,836,149	17,337,769	5,691,791	67.66
2013 Total	1,202,508	81,548,137	15,505,903	5,280,398	67.82
Jan	75,000	5,498,651	624,752	349,876	73.32
Feb	80,581	6,030,995	683,864	382,222	74.84
Mar	94,288	6,834,485	777,502	435,895	72.49
Apr	92,089	6,713,546	770,008	428,012	72.90
May	93,310	7,055,511	1,328,247	446,149	75.61
June	89,142	6,265,880	1,185,648	402,430	70.29
July	103,111	7,026,110	1,333,015	454,512	68.14
Aug	103,303	7,054,739	1,464,130	456,470	68.29
Sept	85,388	5,972,382	1,429,513	384,083	69.94
Oct	87,554	6,049,146	1,449,404	390,187	69.09
Nov	81,646	5,886,369	1,406,208	375,993	72.10
Dec	87,128	6,267,957	1,583,350	400,911	71.94
2014 Total	1,072,540	76,655,771	14,035,641	4,906,740	71.47
Jan	81,309	6,032,024	684,477	382,893	74.19
Feb	78,344	6,072,909	686,366	382,355	77.52
Mar	92,747	6,836,306	775,467	434,107	73.71
Apr	87,561	6,680,813	802,346	421,662	76.30
May	96,233	7,040,565	1,329,648	448,637	73.16
June	89,516	6,368,260	1,203,603	407,827	71.14
July	94,289	6,742,015	1,274,615	431,525	71.50
Aug	88,253	6,528,284	1,346,840	414,827	73.97
Sept	86,421	6,252,484	1,493,303	399,061	72.35
Oct	85,575	6,239,182	1,490,544	397,790	72.91
Nov	73,470	5,588,182	1,330,980	352,917	76.06
Dec	81,980	6,330,241	1,597,217	399,317	77.22
2015 Total	1,035,698	76,711,265	14,015,406	4,872,918	74.07

Empress Casino-Joliet, Corporation

Hollywood Casino Joliet

777 Hollywood Boulevard - Joliet, Illinois 60436 - Telephone: 888 436-7737

Quick Facts

- First Licensed: July 1992
- Last Renewal: July 2014
- Next Renewal: July 2018
- Waterway: Des Plaines River
- Gambling Space: 50,000 sq. ft.
- Employees: 576
- Admissions: 1,094,526
- Gross Receipts per Admission: \$114.44
- Average Daily Admissions: 2,999
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$125,260,759
- State share of taxes: \$29,794,181
- Local share of taxes: \$7,360,785

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	7	38,670,970	5,327,990	13.8%
Caribbean Stud Poker	1	3,102,464	861,517	27.8%
Craps	2	17,905,975	3,131,887	17.5%
Mini-Baccarat	1	5,977,003	1,198,337	20.0%
Mississippi Stud	1	4,454,919	1,161,642	26.1%
Poker	2	705,097	345,490	49.0%
Roulette	2	8,898,614	2,085,009	23.4%
Three Card Poker	1	3,531,572	1,073,414	30.4%
High Card Flush	1	1,017,828	372,106	36.6%
TOTAL	18	\$84,264,442	\$15,557,392	18.5%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	589	491,747,177	61,624,686	12.5%
\$0.02	86	76,759,008	8,256,664	10.8%
\$0.05	51	76,456,245	4,888,763	6.4%
\$0.10	28	78,006,456	4,002,574	5.1%
\$0.25	165	228,891,935	12,950,477	5.7%
\$0.50	11	9,069,538	951,699	10.5%
\$1	153	212,926,689	14,055,165	6.6%
\$5	15	29,014,400	1,853,305	6.4%
\$10	1	6,841,290	441,995	6.5%
\$25	2	6,461,425	459,000	7.1%
\$100	1	4,056,300	219,039	5.4%
TOTAL	1,102	\$1,220,230,463	\$109,703,367	9.0%

Hollywood Casino Joliet

777 Hollywood Boulevard - Joliet, Illinois 60436

	2015	2014	% Change
Number of Days Operational	365	364	0.27%
Gross Receipts (GR)	\$125,260,759	\$122,595,482	2.17%
Adjusted Gross Receipts (AGR)	\$125,325,182	\$122,578,335	2.24%
Admissions	1,094,526	1,097,781	-0.30%
Gross Receipts Per Admission	\$114.44	\$111.68	2.47%
Gambling Sq. Ft.	50,000	50,000	0.00%
Number of Table Games	18	17	5.88%
Table Drop	\$84,264,442	\$83,132,355	1.36%
Table GR	\$15,557,392	\$16,978,562	-8.37%
GR/Table/Day	\$2,367.94	\$2,743.79	-13.70%
Table Game GR to Drop %	18.5%	20.4%	-9.31%
Number of EGD's	1,102	1,165	-5.41%
EGD Handle	\$1,220,230,463	\$1,202,472,926	1.48%
EGD GR	\$109,703,367	\$105,616,920	3.87%
GR/EGD/Day	\$272.74	\$249.06	9.51%
EGD GR to Handle %	9.0%	8.8%	2.27%
Total Tax	\$37,154,966	\$36,135,218	2.82%
State Share of Taxes	\$29,794,181	\$28,908,520	3.06%
Local Share of Taxes	\$7,360,785	\$7,226,698	1.86%

Hollywood Casino Joliet

777 Hollywood Boulevard - Joliet, Illinois 60436

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	1,043,962	78,887,572	11,833,136	4,988,340	75.57
1993 Total	2,155,138	172,859,630	26,972,907	10,798,119	80.21
1994 Total	3,152,962	202,771,211	32,570,820	13,291,523	64.31
1995 Total	3,347,698	202,582,454	33,540,330	13,476,821	60.51
1996 Total	3,361,983	167,884,431	25,442,157	11,756,204	49.94
1997 Total	3,407,122	136,504,791	20,737,037	10,232,361	40.06
1998 Total	3,497,412	153,568,291	37,011,355	11,166,400	43.91
1999 Total	3,006,470	192,760,373	48,321,332	12,642,281	64.12
2000 Total	2,503,020	235,866,424	60,624,123	14,273,204	94.23
2001 Total	2,374,322	260,862,957	68,061,588	15,405,533	109.87
2002 Total	2,111,367	237,769,694	73,242,527	13,994,131	112.61
2003 Total	1,990,689	232,925,884	80,768,383	13,617,406	117.01
2004 Total	1,777,950	228,128,269	89,854,250	13,182,995	128.31
2005 Total	1,923,969	238,197,486	87,173,331	13,833,362	123.81
2006 Total	2,141,534	253,766,059	93,387,301	14,830,045	118.50
2007 Total	2,109,545	240,157,707	84,512,627	14,120,042	113.84
2008 Total	1,678,360	183,930,419	52,566,025	10,876,398	109.59
2009 Total	1,116,396	119,954,225	28,105,729	7,116,061	107.45
2010 Total	1,265,691	143,440,540	36,016,732	8,437,235	113.33
2011 Total	1,411,387	146,401,419	37,214,541	8,736,399	103.73
2012 Total	1,346,101	141,806,184	35,559,920	8,421,904	105.35
2013 Total	1,237,432	131,183,854	32,023,169	7,802,556	106.01
Jan	74,821	8,658,259	1,010,156	505,078	115.72
Feb	83,633	9,365,769	1,104,213	552,107	111.99
Mar	102,603	11,111,848	1,622,190	657,999	108.30
Apr	99,549	11,380,108	2,192,387	669,060	114.32
May	103,053	11,430,496	2,302,139	674,696	110.92
June	94,735	10,280,089	2,501,758	608,577	108.51
July	97,644	10,295,373	2,514,848	613,102	105.44
Aug	98,375	11,479,927	3,227,286	672,185	116.70
Sept	85,110	9,301,553	2,727,548	550,079	109.29
Oct	85,382	9,986,240	3,079,151	584,617	116.96
Nov	83,787	9,048,616	3,107,517	536,086	108.00
Dec	89,089	10,257,204	3,519,327	603,112	115.13
2014 Total	1,097,781	122,595,482	28,908,520	7,226,698	111.68
Jan	84,028	9,523,429	1,119,979	559,990	113.34
Feb	80,669	9,337,612	1,095,577	547,789	115.75
Mar	94,595	10,850,062	1,625,145	636,563	114.70
Apr	92,484	10,834,804	2,081,920	634,470	117.15
May	101,869	11,967,836	2,425,510	700,699	117.48
June	91,157	11,000,918	2,658,111	641,334	120.68
July	101,281	11,317,162	2,750,754	667,546	111.74
Aug	97,663	11,146,035	3,256,624	655,661	114.13
Sept	90,627	10,192,974	2,984,430	600,295	112.47
Oct	88,069	10,192,474	3,306,216	598,854	115.73
Nov	86,605	9,514,988	3,267,586	562,663	109.87
Dec	85,479	9,382,465	3,222,329	554,921	109.76
2015 Total	1,094,526	125,260,759	29,794,181	7,360,785	114.44

Southern Illinois Riverboat Casino Cruises, Inc.

Harrah's Metropolis Casino & Hotel

100 East Front Street - Metropolis, Illinois 62960 - Telephone: 800 935-7700

Quick Facts

- First Licensed: February 1993
- Renewed: February 2013
- Next Renewal: February 2017
- Waterway: Ohio River
- Gambling Space: 24,269 sq. ft.
- Employees: 504
- Admissions: 679,668
- Gross Receipts per Admission: \$122.59
- Average Daily Admissions: 1,862
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$83,320,457
- State share of taxes: \$16,178,209
- Local share of taxes: \$4,851,281

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack 21 Plus 3	12	26,931,390	6,641,646	24.7%
Craps	2	8,636,878	2,310,189	26.7%
Let It Ride Bonus	1	695,036	192,515	27.7%
Mini-Baccarat	1	13,740,673	1,943,189	14.1%
Mississippi Stud	1	3,149,166	897,731	28.5%
Poker	4	2,963,395	507,835	17.1%
Roulette	2	4,792,203	1,261,293	26.3%
Three Card Poker	2	3,883,816	1,052,032	27.1%
High Card Flush	2	1,108,399	359,621	32.4%
TOTAL	27	\$65,900,956	\$15,166,051	23.0%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	504	317,934,721	39,959,616	12.6%
\$0.05	19	26,861,743	1,810,087	6.7%
\$0.25	140	104,209,905	9,369,559	9.0%
\$0.50	6	5,488,987	332,940	6.1%
\$1.00	133	110,312,866	11,853,290	10.7%
\$5.00	17	33,636,595	3,366,064	10.0%
\$10.00	2	5,795,820	478,560	8.3%
\$25.00	4	8,832,525	984,290	11.1%
TOTAL	825	\$613,073,162	\$68,154,406	11.1%

Harrah's Metropolis Casino & Hotel

100 East Front Street - Metropolis, Illinois 62960

	2015	2014	% Change
Number of Days Operational	365	363	0.55%
Gross Receipts (GR)	\$83,320,457	\$81,728,724	1.95%
Adjusted Gross Receipts (AGR)	\$83,432,264	\$81,800,759	1.99%
Admissions	679,668	661,844	2.69%
Gross Receipts Per Admission	\$122.59	\$123.49	-0.73%
Gambling Sq. Ft.	24,269	24,269	0.00%
Number of Table Games	27	27	0.00%
Table Drop	\$65,900,956	\$59,315,216	11.10%
Table GR	\$15,166,051	\$13,397,621	13.20%
GR/Table/Day	\$1,538.92	\$1,366.96	12.58%
Table Game GR to Drop %	23.0%	22.6%	1.77%
Number of EGD's	825	1,086	-24.03%
EGD Handle	\$613,073,162	\$622,460,085	-1.51%
EGD GR	\$68,154,406	\$68,331,103	-0.26%
GR/EGD/Day	\$226.33	\$173.33	30.58%
EGD GR to Handle %	11.1%	11.0%	0.91%
Total Tax	\$21,029,490	\$20,445,778	2.85%
State Share of Taxes	\$16,178,209	\$15,693,896	3.09%
Local Share of Taxes	\$4,851,281	\$4,751,882	2.09%

Harrah's Metropolis Casino & Hotel

100 East Front Street - Metropolis, Illinois 62960

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,085,773	54,402,452	9,246,141	3,805,896	50.10
1994 Total	1,269,154	70,609,220	11,860,537	4,799,615	55.63
1995 Total	1,986,148	83,395,759	14,495,512	6,155,936	41.99
1996 Total	1,934,106	76,663,166	13,433,581	5,767,264	39.64
1997 Total	2,032,272	76,740,757	13,543,386	5,869,310	37.76
1998 Total	2,108,850	80,631,622	14,774,287	6,141,935	38.23
1999 Total	1,769,953	89,354,089	16,580,981	6,232,159	50.48
2000 Total	1,399,499	108,816,941	21,386,354	6,813,975	77.75
2001 Total	1,432,742	119,783,701	24,836,242	7,416,659	83.60
2002 Total	1,516,767	138,791,382	33,073,258	8,451,441	91.50
2003 Total	1,426,190	134,940,409	42,600,445	8,163,312	94.62
2004 Total	1,346,478	142,926,025	50,021,149	8,469,446	106.15
2005 Total	1,135,553	145,559,724	41,038,281	8,413,434	128.18
2006 Total	1,304,237	160,446,240	51,422,271	9,330,506	123.02
2007 Total	1,421,819	170,054,243	49,934,528	9,921,866	119.60
2008 Total	1,076,085	126,501,001	30,190,409	7,407,894	117.56
2009 Total	1,074,513	117,721,230	27,306,221	6,964,396	109.56
2010 Total	972,488	112,538,682	25,541,410	6,621,939	115.72
2011 Total	766,604	95,750,024	19,647,048	5,559,086	124.90
2012 Total	768,443	97,434,563	20,275,860	5,652,802	126.79
2013 Total	672,034	85,361,134	16,729,701	4,946,695	127.02
Jan	42,410	5,665,119	651,031	325,516	133.58
Feb	47,184	6,128,310	708,939	354,469	129.88
Mar	54,957	7,662,730	875,439	437,720	139.43
Apr	49,506	6,517,369	825,041	375,591	131.65
May	62,461	6,923,325	1,340,312	409,716	110.84
June	52,589	6,738,027	1,283,724	389,316	128.13
July	57,197	6,608,388	1,273,447	388,355	115.54
Aug	60,391	7,340,631	1,584,398	426,888	121.55
Sept	49,285	6,197,406	1,494,235	359,433	125.75
Oct	50,051	6,403,143	1,546,632	371,502	127.93
Nov	67,694	8,024,592	1,938,084	468,293	118.54
Dec	68,119	7,519,684	2,172,614	445,083	110.39
2014 Total	661,844	81,728,724	15,693,896	4,751,882	123.49
Jan	64,292	7,231,360	851,720	425,860	112.48
Feb	50,540	5,847,809	689,106	344,553	115.71
Mar	59,866	7,098,550	827,037	413,518	118.57
Apr	58,870	6,917,962	967,717	404,906	117.51
May	62,899	7,972,841	1,525,630	462,851	126.76
June	52,835	6,308,838	1,211,616	368,820	119.41
July	60,268	7,122,737	1,369,076	416,994	118.18
Aug	54,869	6,963,522	1,605,887	403,362	126.91
Sept	50,785	6,471,870	1,555,885	373,966	127.44
Oct	57,248	7,568,345	1,819,191	436,069	132.20
Nov	52,299	6,486,122	1,626,684	378,419	124.02
Dec	54,897	7,330,501	2,128,660	421,963	133.53
2015 Total	679,668	83,320,457	16,178,209	4,851,281	122.59

Des Plaines Development Limited Partnership

Harrah's Joliet Casino & Hotel

151 North Joliet Street - Joliet, Illinois 60432 - Telephone: 800 427-7247

Quick Facts

- First Licensed: August 1993
- Renewed: September 2015
- Next Renewal: September 2019
- Waterway: Des Plaines River
- Gambling Space: 39,000 sq. ft.
- Employees: 857
- Admissions: 1,539,857
- Gross Receipts per Admission: \$120.77
- Average Daily Admissions: 4,219
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$185,976,031
- State share of taxes: \$53,106,910
- Local share of taxes: \$10,840,132

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	4	42,845,287	876,788	2.0%
BlackJack 21 Plus 3	13	37,471,249	7,982,113	21.3%
Craps	3	33,752,909	5,891,240	17.5%
Four Card Poker	1	832,156	187,854	22.6%
Mini-Baccarat	1	8,237,258	804,903	9.8%
Mississippi Stud	2	7,474,735	1,687,081	22.6%
Poker	8	7,819,254	2,803,548	35.9%
Roulette	3	17,394,864	3,923,766	22.6%
Three Card Poker	3	7,597,748	2,528,747	33.3%
Ultimate Texas Hold'em	1	3,587,467	869,136	24.2%
High Card Flush	1	4,274,202	1,093,030	25.6%
TOTAL	40	\$171,287,129	\$28,648,206	16.7%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	431	471,546,697	58,810,431	12.5%
\$0.02	245	232,376,917	29,067,170	12.5%
\$0.05	39	106,460,474	7,031,570	6.6%
\$0.10	8	36,244,083	1,751,812	4.8%
\$0.25	190	491,934,350	26,628,303	5.4%
\$1	157	519,742,262	28,435,172	5.5%
\$2	1	7,846,662	334,707	4.3%
\$5	25	63,398,296	4,002,710	6.3%
\$10	1	9,557,970	460,450	4.8%
\$25	2	6,108,550	551,000	9.0%
\$100	1	1,262,800	254,500	20.2%
TOTAL	1,100	\$1,946,479,061	\$157,327,825	8.1%

Harrah's Joliet Casino & Hotel

151 North Joliet Street - Joliet, Illinois 60432

	2015	2014	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts (GR)	\$185,976,031	\$197,822,301	-5.99%
Adjusted Gross Receipts (AGR)	\$186,005,491	\$199,074,466	-6.56%
Admissions	1,539,857	1,630,780	-5.58%
Gross Receipts Per Admission	\$120.77	\$121.31	-0.45%
Gambling Sq. Ft.	39,000	39,000	0.00%
Number of Table Games	40	37	8.11%
Table Drop	\$171,287,129	\$156,639,616	9.35%
Table GR	\$28,648,206	\$28,992,469	-1.19%
GR/Table/Day	\$1,962.21	\$2,146.80	-8.60%
Table Game GR to Drop %	16.7%	18.5%	-9.73%
Number of EGD's	1,100	1,086	1.29%
EGD Handle	\$1,946,479,061	\$2,108,899,925	-7.70%
EGD GR	\$157,327,825	\$168,829,832	-6.81%
GR/EGD/Day	\$391.85	\$425.92	-8.00%
EGD GR to Handle %	8.1%	8.0%	1.25%
Total Tax	\$63,947,042	\$70,239,395	-8.96%
State Share of Taxes	\$53,106,910	\$58,654,892	-9.46%
Local Share of Taxes	\$10,840,132	\$11,584,503	-6.43%

Harrah's Joliet Casino & Hotel

151 North Joliet Street - Joliet, Illinois 60432

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	984,802	66,504,195	10,960,431	4,310,011	67.53
1994 Total	2,684,777	167,484,237	27,807,413	11,058,989	62.38
1995 Total	3,046,011	201,348,131	33,248,231	13,113,417	66.10
1996 Total	2,879,259	181,568,146	30,114,481	11,957,666	63.06
1997 Total	3,127,340	152,565,997	26,012,240	10,755,640	48.78
1998 Total	3,144,209	162,274,306	39,343,115	11,260,692	51.61
1999 Total	2,834,435	216,590,775	55,345,672	13,669,642	76.41
2000 Total	2,431,006	280,624,566	74,156,303	16,468,556	115.44
2001 Total	2,730,403	300,897,003	80,495,582	17,774,600	110.20
2002 Total	3,102,623	315,107,433	107,596,860	18,864,122	101.56
2003 Total	2,386,938	269,772,752	99,849,343	15,877,132	113.02
2004 Total	1,954,282	272,333,009	116,810,737	15,592,392	139.35
2005 Total	2,215,276	313,441,362	126,425,020	17,888,210	141.49
2006 Total	2,653,667	347,537,343	127,358,407	20,034,342	130.96
2007 Total	2,992,104	381,092,808	143,114,888	22,048,291	127.37
2008 Total	2,570,878	297,674,723	104,764,205	17,459,484	115.79
2009 Total	2,517,489	278,730,833	96,118,118	16,457,283	110.72
2010 Total	2,213,736	246,417,859	80,972,451	14,538,179	111.31
2011 Total	1,885,716	223,714,297	69,921,372	13,074,544	118.64
2012 Total	1,798,785	211,995,581	64,670,074	12,404,064	117.85
2013 Total	1,659,301	202,369,258	60,034,982	11,780,565	121.96
Jan	105,551	14,273,291	1,890,181	875,818	135.23
Feb	112,103	14,571,543	2,055,941	841,056	129.98
Mar	148,525	18,814,293	3,589,356	1,089,184	126.67
Apr	141,093	16,512,839	3,939,279	967,140	117.04
May	148,481	17,397,960	4,600,792	1,019,009	117.17
June	134,710	14,048,764	4,145,506	839,453	104.29
July	150,830	17,624,055	5,854,551	1,029,552	116.85
Aug	149,451	17,832,669	6,112,318	1,043,823	119.32
Sept	136,518	16,740,019	5,706,186	972,387	122.62
Oct	134,894	15,938,133	6,567,929	931,507	118.15
Nov	135,229	16,475,202	6,881,471	961,605	121.83
Dec	133,395	17,593,533	7,311,382	1,013,969	131.89
2014 Total	1,630,780	197,822,301	58,654,892	11,584,503	121.31
Jan	126,053	15,245,089	1,781,839	890,920	120.94
Feb	113,987	13,895,928	1,930,760	808,412	121.91
Mar	134,803	16,843,716	3,205,821	973,721	124.95
Apr	127,104	16,679,507	3,804,467	960,893	131.23
May	131,561	15,890,695	4,010,710	925,305	120.79
June	120,916	15,028,301	4,378,833	873,098	124.29
July	135,216	16,353,581	5,265,385	953,221	120.94
Aug	132,994	15,428,262	5,285,064	905,160	116.01
Sept	125,780	14,574,656	4,997,493	855,923	115.87
Oct	132,146	15,174,743	5,579,572	890,636	114.83
Nov	123,407	15,689,014	6,523,503	907,993	127.13
Dec	135,890	15,172,539	6,343,463	894,850	111.65
2015 Total	1,539,857	185,976,031	53,106,910	10,840,132	120.77

Hollywood Casino-Aurora, Inc.

Hollywood Casino Aurora

49 West Galena Boulevard - Aurora, Illinois 60506 - Telephone: 800 888-7777

Quick Facts

- First Licensed: July 1993
- Renewed: December 2014
- Next Renewal: December 2018
- Waterway: Fox River
- Gambling Space: 41,384 sq. ft.
- Employees: 524
- Admissions: 1,041,390
- Gross Receipts per Admission: \$116.32
- Average Daily Admissions: 2,853
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$121,133,117
- State share of taxes: \$28,362,345
- Local share of taxes: \$7,103,631

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	11	44,828,069	6,475,581	14.4%
Craps	2	15,610,042	2,807,743	18.0%
Mini-Baccarat	1	3,157,043	515,904	16.3%
Mississippi Stud	2	6,962,360	1,563,196	22.5%
Poker	7	5,965,336	1,816,450	30.5%
Roulette	3	10,899,491	2,668,940	24.5%
Three Card Poker	1	3,240,160	817,315	25.2%
TOTAL	27	\$90,662,501	\$16,665,129	18.4%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	512	394,134,873	48,738,202	12.4%
\$0.02	162	115,998,365	13,215,688	11.4%
\$0.05	43	52,312,697	3,970,783	7.6%
\$0.10	17	20,482,225	1,097,941	5.4%
\$0.25	155	188,530,540	12,641,744	6.7%
\$0.50	10	5,857,861	665,000	11.4%
\$1	223	320,014,119	22,174,374	6.9%
\$5	14	27,214,840	1,625,155	6.0%
\$25	3	2,327,750	287,600	12.4%
\$100	1	357,900	51,501	14.4%
TOTAL	1,140	\$1,127,231,170	\$104,467,988	9.3%

Hollywood Casino Aurora

49 West Galena Boulevard - Aurora, Illinois 60506

	2015	2014	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts (GR)	\$121,133,117	\$126,913,867	-4.55%
Adjusted Gross Receipts (AGR)	\$121,244,815	\$126,876,359	-4.44%
Admissions	1,041,390	1,097,301	-5.10%
Gross Receipts Per Admission	\$116.32	\$115.66	0.57%
Gambling Sq. Ft.	41,384	41,384	0.00%
Number of Table Games	27	27	0.00%
Table Drop	\$90,662,501	\$90,605,873	0.06%
Table GR	\$16,665,129	\$17,939,497	-7.10%
GR/Table/Day	\$1,691.03	\$1,820.34	-7.10%
Table Game GR to Drop %	18.4%	19.8%	-7.07%
Number of EGD's	1,140	1,157	-1.47%
EGD Handle	\$1,127,231,170	\$1,165,610,109	-3.29%
EGD GR	\$104,467,988	\$108,974,370	-4.14%
GR/EGD/Day	\$251.06	\$258.05	-2.71%
EGD GR to Handle %	9.3%	9.3%	0.00%
Total Tax	\$35,465,976	\$37,745,538	-6.04%
State Share of Taxes	\$28,362,345	\$30,304,419	-6.41%
Local Share of Taxes	\$7,103,631	\$7,441,119	-4.54%

Hollywood Casino Aurora

49 West Galena Boulevard - Aurora, Illinois 60506

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	994,627	64,139,618	10,615,570	4,201,608	64.49
1994 Total	2,352,803	139,716,301	23,310,248	9,338,618	59.38
1995 Total	2,723,083	146,456,718	24,691,591	10,045,919	53.78
1996 Total	3,180,239	157,210,011	26,761,741	11,040,740	49.43
1997 Total	3,608,393	153,798,896	26,678,227	11,298,338	42.62
1998 Total	3,281,429	157,001,757	37,783,240	11,115,064	47.85
1999 Total	3,074,115	191,045,640	47,918,047	12,631,438	62.15
2000 Total	2,661,334	217,495,111	55,378,114	13,530,798	81.72
2001 Total	2,307,698	232,211,411	59,478,275	13,919,461	100.62
2002 Total	2,638,509	272,601,315	89,472,095	16,259,193	103.32
2003 Total	1,917,314	246,866,057	85,708,126	14,253,797	128.76
2004 Total	1,448,717	229,541,358	89,493,262	12,923,396	158.44
2005 Total	1,547,775	240,996,416	87,792,528	13,606,013	155.71
2006 Total	1,814,179	265,688,563	95,654,615	15,105,581	146.45
2007 Total	1,815,777	272,475,694	91,958,958	15,449,378	150.06
2008 Total	1,627,759	220,000,676	67,921,721	12,632,336	135.16
2009 Total	1,599,896	202,274,745	59,914,492	11,720,974	126.43
2010 Total	1,488,021	180,986,362	51,070,347	10,546,682	121.63
2011 Total	1,498,609	173,306,999	47,895,036	10,157,711	115.65
2012 Total	1,374,454	151,732,529	39,129,295	8,968,877	110.39
2013 Total	1,256,773	141,710,408	35,497,000	8,350,381	112.76
Jan	76,499	8,931,268	1,049,100	524,550	116.75
Feb	82,536	10,047,659	1,170,643	585,321	121.74
Mar	103,569	12,231,929	1,903,074	716,335	118.10
Apr	96,679	11,347,682	2,182,521	665,012	117.37
May	95,714	11,389,465	2,385,295	665,032	118.99
June	93,201	10,608,277	2,529,263	613,837	113.82
July	97,489	11,082,716	2,720,681	652,728	113.68
Aug	98,529	11,108,819	3,252,205	654,010	112.75
Sept	85,379	9,769,996	2,858,943	574,140	114.43
Oct	87,821	9,959,902	3,240,382	586,801	113.41
Nov	87,115	10,113,847	3,464,270	593,275	116.10
Dec	92,770	10,322,307	3,548,042	610,078	111.27
2014 Total	1,097,301	126,913,867	30,304,419	7,441,119	115.66
Jan	87,523	10,212,191	1,196,227	598,114	116.68
Feb	78,830	9,164,528	1,075,591	537,795	116.26
Mar	92,032	11,005,538	1,691,168	642,823	119.58
Apr	87,750	10,840,721	2,082,172	632,514	123.54
May	97,128	11,522,552	2,345,960	671,927	118.63
June	80,371	9,857,640	2,382,685	574,136	122.65
July	94,070	10,413,442	2,533,477	615,256	110.70
Aug	86,081	9,980,911	2,820,135	584,829	115.95
Sept	81,949	9,090,012	2,663,909	536,496	110.92
Oct	88,586	10,144,343	3,086,411	596,445	114.51
Nov	79,705	8,942,569	3,064,071	526,576	112.20
Dec	87,365	9,958,670	3,420,539	586,720	113.99
2015 Total	1,041,390	121,133,117	28,362,345	7,103,631	116.32

Casino Queen, Inc.

Casino Queen, Inc.

200 South Front Street - East St. Louis, Illinois 62201 - Telephone: 800 777-0777

Quick Facts

- First Licensed: July 1993
- Renewed: July 2013
- Next Renewal: July 2017
- Waterway: Mississippi River
- Gambling Space: 40,000 sq. ft.
- Employees: 601
- Admissions: 1,226,633
- Gross Receipts per Admission: \$85.46
- Average Daily Admissions: 3,361
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$104,826,739
- State share of taxes: \$23,445,993
- Local share of taxes: \$6,475,514

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	12	34,367,332	5,947,401	17.3%
Caribbean Stud Poker	1	307,667	23,637	7.7%
Craps	3	19,810,600	4,327,543	21.8%
Mini-Baccarat	2	6,546,321	1,082,084	16.5%
Mississippi Stud	1	2,108,935	544,778	25.8%
Roulette	3	8,112,668	1,992,312	24.6%
Three Card Poker	2	4,752,727	1,078,012	22.7%
Ultimate Texas Hold'em	1	1,637,132	538,150	32.9%
High Card Flush	1	1,547,456	292,109	18.9%
TOTAL	26	\$79,190,838	\$15,826,026	20.0%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	639	456,288,781	51,679,157	11.3%
\$0.02	2	3,832,292	169,205	4.4%
\$0.05	107	180,454,342	9,379,161	5.2%
\$0.10	10	13,297,287	555,872	4.2%
\$0.25	213	250,881,273	12,707,967	5.1%
\$0.50	22	34,411,452	1,454,920	4.2%
\$1.00	141	172,037,317	9,109,325	5.3%
\$2.00	1	1,336,740	16,283	1.2%
\$5.00	22	71,132,585	3,196,225	4.5%
\$10.00	1	4,233,525	98,670	2.3%
\$25.00	2	10,875,400	316,713	2.9%
\$50.00	2	10,281,600	317,215	3.1%
TOTAL	1,162	\$1,209,062,594	\$89,000,713	7.4%

Casino Queen, Inc.

200 South Front Street - East St. Louis, Illinois 62201

	2015	2014	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts (GR)	\$104,826,739	\$110,501,775	-5.14%
Adjusted Gross Receipts (AGR)	\$104,977,622	\$110,528,588	-5.02%
Admissions	1,226,633	1,420,849	-13.67%
Gross Receipts Per Admission	\$85.46	\$77.77	9.89%
Gambling Sq. Ft.	40,000	40,000	0.00%
Number of Table Games	26	22	18.18%
Table Drop	\$79,190,838	\$77,702,016	1.92%
Table GR	\$15,826,026	\$14,832,371	6.70%
GR/Table/Day	\$1,667.65	\$1,847.12	-9.72%
Table Game GR to Drop %	20.0%	19.1%	4.71%
Number of EGD's	1,162	1,189	-2.27%
EGD Handle	\$1,209,062,594	\$1,321,399,233	-8.50%
EGD GR	\$89,000,713	\$95,669,404	-6.97%
GR/EGD/Day	\$209.84	\$220.44	-4.81%
EGD GR to Handle %	7.4%	7.2%	2.78%
Total Tax	\$29,921,507	\$32,585,768	-8.18%
State Share of Taxes	\$23,445,993	\$25,638,489	-8.55%
Local Share of Taxes	\$6,475,514	\$6,947,279	-6.79%

Casino Queen, Inc.

200 South Front Street - East St. Louis, Illinois 62201

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,215,951	51,541,276	8,947,142	3,793,015	42.39
1994 Total	3,671,883	129,785,446	23,139,700	10,161,155	35.35
1995 Total	3,883,179	128,197,800	23,112,849	10,293,069	33.01
1996 Total	4,105,920	128,987,975	23,454,116	10,555,319	31.42
1997 Total	3,607,561	116,590,371	21,096,117	9,437,080	32.32
1998 Total	3,425,733	116,486,988	25,895,396	9,254,006	34.00
1999 Total	2,811,248	138,202,218	31,762,447	9,719,782	49.16
2000 Total	2,109,551	156,880,385	36,681,103	9,954,810	74.37
2001 Total	2,024,046	155,082,587	36,063,984	9,780,703	76.62
2002 Total	2,038,942	156,943,162	40,184,130	9,895,991	76.97
2003 Total	2,032,566	158,033,927	52,995,840	9,926,617	77.75
2004 Total	2,166,506	166,262,134	63,224,264	10,483,145	76.74
2005 Total	2,108,803	168,724,765	54,343,093	10,545,446	80.01
2006 Total	2,103,838	174,279,291	53,995,657	10,820,363	82.84
2007 Total	2,288,232	188,624,732	59,547,076	11,738,204	82.43
2008 Total	2,296,919	160,194,391	44,166,962	10,292,397	69.74
2009 Total	2,242,213	147,539,524	39,343,475	9,623,667	65.80
2010 Total	2,046,112	130,926,774	33,545,533	8,596,621	63.99
2011 Total	1,946,180	130,165,501	32,963,858	8,455,040	66.88
2012 Total	1,866,458	131,187,193	33,251,754	8,427,048	70.29
2013 Total	1,689,422	124,492,607	30,741,132	7,918,236	73.69
Jan	108,087	8,688,666	1,083,555	541,778	80.39
Feb	118,660	9,732,387	1,213,075	606,538	82.02
Mar	134,705	10,767,196	1,658,134	672,240	79.93
Apr	124,859	9,482,863	1,910,171	599,274	75.95
May	126,478	9,417,998	1,900,836	597,301	74.46
June	116,467	8,791,704	2,114,979	555,957	75.49
July	124,152	9,161,639	2,313,032	582,980	73.79
Aug	127,173	9,530,261	2,431,887	604,424	74.94
Sept	113,913	8,456,481	2,549,528	536,041	74.24
Oct	118,033	9,258,695	2,828,228	589,335	78.44
Nov	104,545	8,451,246	2,575,433	518,853	80.84
Dec	103,777	8,762,639	3,059,631	542,558	84.44
2014 Total	1,420,849	110,501,775	25,638,489	6,947,279	77.77
Jan	99,704	8,104,145	1,010,003	505,002	81.28
Feb	96,737	8,594,855	1,052,499	526,249	88.85
Mar	110,647	9,790,413	1,314,320	600,879	88.48
Apr	101,578	9,162,072	1,806,143	559,574	90.20
May	111,387	9,348,351	1,859,605	579,053	83.93
June	99,552	8,166,793	1,789,075	508,278	82.04
July	109,652	8,940,111	2,258,686	562,848	81.53
Aug	103,155	8,779,945	2,155,044	536,207	85.11
Sept	100,703	8,230,625	2,261,645	512,441	81.73
Oct	101,459	8,710,099	2,603,653	537,956	85.85
Nov	92,627	8,079,400	2,403,723	495,985	87.23
Dec	99,432	8,919,930	2,931,597	551,042	89.71
2015 Total	1,226,633	104,826,739	23,445,993	6,475,514	85.46

Elgin Riverboat Resort

Grand Victoria Casino

250 South Grove Street - Elgin, Illinois 60120 - Telephone: 847 468-7000

Quick Facts

- First Licensed: October 1994
- Renewed: October 2012
- Next Renewal: October 2016
- Waterway: Fox River
- Gambling Space: 29,850 sq. ft.
- Employees: 950
- Admissions: 1,364,745
- Gross Receipts per Admission: \$125.60
- Average Daily Admissions: 3,739
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$171,413,992
- State share of taxes: \$46,955,270
- Local share of taxes: \$9,939,843

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	14	75,369,773	13,447,579	17.8%
Craps	2	22,743,431	4,515,821	19.9%
Mini-Baccarat	2	9,850,755	2,049,586	20.8%
Mississippi Stud	3	9,822,913	2,491,350	25.4%
Poker	11	20,669,179	6,298,300	30.5%
Roulette	3	19,974,002	4,690,396	23.5%
Three Card Poker	2	8,082,882	1,912,794	23.7%
TOTAL	37	\$166,512,935	\$35,405,826	21.3%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	373	339,492,333	42,770,570	12.6%
\$0.02	184	166,792,401	20,569,847	12.3%
\$0.05	57	85,795,868	6,630,481	7.7%
\$0.25	98	173,835,517	11,925,177	6.9%
\$0.50	17	12,819,008	1,511,038	11.8%
\$1.00	342	594,020,683	45,257,866	7.6%
\$5.00	28	101,704,157	5,313,647	5.2%
\$10.00	5	15,005,110	1,008,140	6.7%
\$25.00	7	14,062,600	676,400	4.8%
\$50.00	1	663,300	69,600	10.5%
\$100.00	2	2,944,000	275,400	9.4%
TOTAL	1,114	\$1,507,134,977	\$136,008,166	9.0%

Grand Victoria Casino

250 South Grove Street - Elgin, Illinois 60120

	2015	2014	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts (GR)	\$171,413,992	\$171,623,785	-0.12%
Adjusted Gross Receipts (AGR)	\$171,501,950	\$171,779,533	-0.16%
Admissions	1,364,745	1,372,095	-0.54%
Gross Receipts Per Admission	\$125.60	\$125.08	0.42%
Gambling Sq. Ft.	29,850	29,850	0.00%
Number of Table Games	37	32	15.63%
Table Drop	\$166,512,935	\$155,990,094	6.75%
Table GR	\$35,405,826	\$30,904,163	14.57%
GR/Table/Day	\$2,621.68	\$2,645.90	-0.92%
Table Game GR to Drop %	21.3%	19.8%	7.58%
Number of EGD's	1,114	1,143	-2.54%
EGD Handle	\$1,507,134,977	\$1,573,866,777	-4.24%
EGD GR	\$136,008,166	\$140,719,622	-3.35%
GR/EGD/Day	\$334.49	\$337.30	-0.83%
EGD GR to Handle %	9.0%	8.9%	1.12%
Total Tax	\$56,895,113	\$57,042,075	-0.26%
State Share of Taxes	\$46,955,270	\$47,081,003	-0.27%
Local Share of Taxes	\$9,939,843	\$9,961,072	-0.21%

Grand Victoria Casino

250 South Grove Street - Elgin, Illinois 60120

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	0	0	0	0	0
1994 Total	908,887	36,545,739	6,390,748	2,736,174	40.21
1995 Total	3,816,024	204,092,886	34,429,957	14,020,668	53.48
1996 Total	3,869,130	233,247,096	38,856,194	15,531,485	60.28
1997 Total	3,748,863	243,362,847	40,253,290	15,917,005	64.92
1998 Total	3,882,926	256,318,720	68,271,058	16,697,614	66.01
1999 Total	3,745,047	318,009,097	86,667,370	19,648,768	84.91
2000 Total	3,608,805	385,739,139	106,898,154	22,907,030	106.89
2001 Total	3,484,791	416,690,151	115,946,654	24,311,768	119.57
2002 Total	2,986,833	405,674,718	142,716,311	23,266,708	135.82
2003 Total	2,799,688	380,701,240	172,224,874	21,844,186	135.98
2004 Total	2,850,379	400,474,595	203,666,136	22,880,350	140.50
2005 Total	2,713,165	407,063,503	174,052,703	23,066,119	150.03
2006 Total	2,630,134	430,016,681	209,734,417	24,132,235	163.50
2007 Total	2,463,803	436,767,202	203,220,085	24,301,668	177.27
2008 Total	2,184,959	338,727,854	122,488,290	19,128,666	155.03
2009 Total	2,117,538	293,015,482	101,697,095	16,766,095	138.38
2010 Total	2,123,039	287,100,612	99,081,960	16,479,803	135.23
2011 Total	1,865,402	257,132,464	84,944,844	14,730,214	137.84
2012 Total	1,653,907	212,393,609	64,527,872	12,275,581	128.42
2013 Total	1,610,241	194,272,314	56,575,729	11,326,522	120.65
Jan	100,173	12,911,816	1,491,738	745,869	128.90
Feb	110,760	14,404,055	1,836,822	831,262	130.05
Mar	127,936	16,713,954	3,192,160	966,875	130.64
Apr	117,339	15,027,224	3,311,874	866,685	128.07
May	123,388	14,982,154	3,633,373	875,965	121.42
June	116,139	14,224,634	4,084,147	824,286	122.48
July	117,204	14,656,737	4,404,722	848,759	125.05
Aug	120,289	14,546,424	4,976,498	848,892	120.93
Sept	106,224	13,267,057	4,532,114	770,789	124.90
Oct	112,804	13,976,714	4,790,915	815,159	123.90
Nov	105,282	12,931,553	4,999,997	752,283	122.83
Dec	114,557	13,981,463	5,826,643	814,248	122.05
2014 Total	1,372,095	171,623,785	47,081,003	9,961,072	125.08
Jan	105,932	13,356,183	1,545,319	772,660	126.08
Feb	104,157	13,560,651	1,707,143	782,368	130.19
Mar	115,782	15,235,243	2,898,815	877,854	131.59
Apr	108,037	14,268,382	3,039,137	822,715	132.07
May	116,178	14,798,759	3,578,542	859,775	127.38
June	114,658	14,050,987	3,912,203	817,858	122.55
July	125,557	15,383,540	4,495,885	891,140	122.52
Aug	122,545	14,891,489	5,109,301	870,885	121.52
Sept	112,101	13,922,503	4,729,336	805,199	124.20
Oct	116,369	14,425,663	4,936,542	840,031	123.96
Nov	106,109	12,736,208	4,845,220	741,640	120.03
Dec	117,320	14,784,384	6,157,827	857,718	126.02
2015 Total	1,364,745	171,413,992	46,955,270	9,939,843	125.60

Midwest Gaming & Entertainment, LLC

Rivers Casino

3000 South River Road - Des Plaines, Illinois 60018 - Telephone: 847 531-7756

Quick Facts

- First Licensed: August 2011
- Renewed: August 2012
- Next Renewal: August 2016
- Waterway: Des Plaines River
- Gambling Space: 43,687 sq. ft.
- Employees: 1,452
- Admissions: 3,404,225
- Gross Receipts per Admission: \$124.81
- Average Daily Admissions: 9,327
- Authorized gambling positions: 1,200
- Total Gross Receipts: \$424,869,679
- State share of taxes: \$163,689,427
- Local share of taxes: \$24,654,889

Table Games Detail

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
Baccarat	5	72,308,785	11,774,178	16.3%
BlackJack / 21	8	87,079,011	6,897,309	7.9%
BlackJack 21 Plus 3	13	202,630,148	32,402,099	16.0%
Caribbean Stud Poker	1	5,663,074	1,115,724	19.7%
Craps	4	85,409,153	18,925,775	22.2%
Mini-Baccarat	6	131,354,539	20,792,200	15.8%
Mississippi Stud	3	21,821,540	5,577,464	25.6%
Pai Gow Poker	1	4,427,956	1,200,016	27.1%
Roulette	6	88,940,632	20,872,013	23.5%
Spanish 21	1	5,739,773	1,221,414	21.3%
Texas Hold-em Bonus Poker	2	14,898,180	3,011,943	20.2%
Three Card Poker	2	13,226,054	3,309,682	25.0%
TOTAL	52	\$733,498,845	\$127,099,817	17.3%

Electronic Games Detail

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	240	423,465,352	55,927,098	13.2%
\$0.02	335	674,217,421	88,102,722	13.1%
\$0.05	41	107,190,782	12,537,986	11.7%
\$0.25	129	526,207,667	34,877,074	6.6%
\$0.50	2	3,464,370	303,849	8.8%
\$1.00	248	1,064,336,155	91,621,787	8.6%
\$5.00	24	143,804,330	12,106,963	8.4%
\$25.00	4	24,231,325	1,771,683	7.3%
\$100.00	1	5,751,000	520,700	9.1%
TOTAL	1,024	\$2,972,668,402	\$297,769,862	10.0%

Rivers Casino

3000 South River Road - Des Plaines, Illinois 60018

	2015	2014	% Change
Number of Days Operational	365	365	0.00%
Gross Receipts (GR)	\$424,869,679	\$425,083,742	-0.05%
Adjusted Gross Receipts (AGR)	\$425,013,283	\$425,469,457	-0.11%
Admissions	3,404,225	3,519,071	-3.26%
Gross Receipts Per Admission	\$124.81	\$120.79	3.33%
Gambling Sq. Ft.	43,687	43,687	0.00%
Number of Table Games	52	49	6.12%
Table Drop	\$733,498,845	\$737,887,130	-0.59%
Table GR	\$127,099,817	\$125,265,144	1.46%
GR/Table/Day	\$6,696.51	\$7,003.92	-4.39%
Table Game GR to Drop %	17.3%	17.0%	1.76%
Number of EGD's	1,024	1,039	-1.44%
EGD Handle	\$2,972,668,402	\$2,920,082,526	1.80%
EGD GR	\$297,769,862	\$299,818,598	-0.68%
GR/EGD/Day	\$796.69	\$790.59	0.77%
EGD GR to Handle %	10.0%	10.3%	-2.91%
Total Tax	\$188,344,316	\$188,916,942	-0.30%
State Share of Taxes	\$163,689,427	\$164,124,398	-0.27%
Local Share of Taxes	\$24,654,889	\$24,792,544	-0.56%

Rivers Casino

3000 South River Road - Des Plaines, Illinois 60018

Month	Adm Total	Gross receipts Total	Taxes Collected		Win Per Adm
			State	Local	
2010 Total	0	0	0	0	0.00
2011 Total	1,945,895	176,778,835	50,506,359	10,819,591	90.85
2012 Total	3,968,668	416,522,382	161,066,426	24,802,456	104.95
2013 Total	3,716,598	418,707,890	161,567,919	24,662,123	112.66
Jan	242,373	30,397,532	3,929,842	1,762,401	125.42
Feb	267,997	32,708,760	6,914,392	1,903,190	122.05
Mar	318,352	39,487,192	11,083,786	2,300,912	124.04
Apr	305,326	37,404,768	12,837,018	2,186,305	122.51
May	313,085	37,575,531	15,023,152	2,202,940	120.02
June	295,486	33,954,719	14,763,967	1,991,528	114.91
July	312,789	35,294,784	16,482,785	2,074,701	112.84
Aug	314,295	35,860,255	16,666,912	2,096,331	114.10
Sept	289,757	36,871,768	17,196,331	2,136,070	127.25
Oct	288,043	36,302,590	16,967,907	2,109,357	126.03
Nov	279,750	34,102,293	15,907,595	1,985,094	121.90
Dec	291,818	35,123,550	16,350,711	2,043,715	120.36
2014 Total	3,519,071	425,083,742	164,124,398	24,792,544	120.79
Jan	262,631	33,248,898	4,572,700	1,954,756	126.60
Feb	249,398	31,196,352	6,674,262	1,801,252	125.09
Mar	289,170	38,248,173	10,669,142	2,189,608	132.27
Apr	291,937	38,487,141	12,981,091	2,199,201	131.83
May	315,467	38,261,217	15,346,513	2,238,974	121.28
June	278,254	35,247,566	15,447,886	2,046,720	126.67
July	309,884	38,568,628	17,947,751	2,235,215	124.46
Aug	301,423	32,626,232	15,394,305	1,944,918	108.24
Sept	286,253	31,752,342	14,828,759	1,870,281	110.92
Oct	279,646	38,417,018	17,806,862	2,196,043	137.38
Nov	259,750	33,075,271	15,346,189	1,907,160	127.34
Dec	280,412	35,740,841	16,673,967	2,070,761	127.46
2015 Total	3,404,225	424,869,679	163,689,427	24,654,889	124.81

Glossary of Terms

Adjusted Gross Receipts (AGR)

Gross gaming receipts, less winnings paid to wagerers. Also referred to as casino win.

Admissions

Prior to dockside gambling in June 1999, admissions were the sum of both turnstile count and passengers remaining on board for each subsequent excursion. On June 26, 1999, dock side gambling began in Illinois. On that date the definition of admissions changed to reflect the number of patrons entering the casinos.

Education Assistance Fund (EAF)

A fund of the State of Illinois into which state-retained gaming taxes are deposited.

Electronic Gaming Device (EGD)

A video gaming machine or reel type of machine commonly referred to as a slot machine.

EGD Drop

The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

EGD Handle

The total amount wagered on an electronic gaming device.

EGD Win Percent

The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to figure the actual electronic gaming device win percentage.)

Gaming Positions

Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to figure those positions are:

Electronic gaming devices — 90 percent of the total number of devices available for play

Craps — 10 positions for each craps table

Other table games – 5 positions for each table

Keno – 5 gaming positions

Slot Machine

The common phrase to describe an Electronic Gaming Device.

Total Table Drop

The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.

Illinois Gaming Board Approved Games

Baccarat/Mini-Baccarat

Dragon Bonus

EZ Baccarat

Big Six

Blackjack (Twenty-one)

Alternative Blackjack

Casino Surrender

Double Exposure 21

House Money

Lucky Ladies

Lucky Lucky

Perfect Pairs

21+3 Classic

21+3 Classic -TOP 3

21+3 Xtreme

21+3 Xtreme -TOP 3

Bet the Set 21

Caribbean Draw Poker

Caribbean Stud Poker

Craps

Bonus Craps

Craps for Cash Option

Fire Bet

Four Card Poker

6 Card Bonus

Four Card Poker Bad Beat Bonus

Give-away

High Card Flush

Let It Ride Poker

Let It Ride Bonus

3 Card Bonus

Mississippi Stud

3 Card Bonus

6 Card Bonus

Multi-Action Blackjack

Pai Gow Poker

Fortune Pai Gow Poker

Poker

Poker Bad Beat

Red Dog

Roulette

Royal Match 21

Sic Bo

Single Hand 21

Spanish 21

Texas Hold' em Bonus Poker

Three Card Poker

Three Card Poker - 6 Card Bonus

Three Card Poker - Progressive

Twenty-One Super Bucks

Ultimate Texas Hold' em

6 Card Bonus

War

Wild Aruba Stud

Electronic Gaming Devices

- Single and Multiple Position, Multi-Game Video Electronic Gaming Device

- Single and Multiple Position, Reel-Type Electronic Gaming Device

- Single and Multiple Position, Single-Game Video Electronic Gaming Device

Illinois Licensed Suppliers

AGS Illinois, LLLP

905 Irving Park Road
Itasca, Illinois 60143
Supplier: Electronic gaming devices

Ainsworth Game Technology, Ltd.

10 Holker Street
Newington, NSW Australia 2127
Supplier: Electronic gaming devices

American Gaming & Electronics, Inc.

9500 West 55th Street, Suite A
McCook, Illinois 60525
Supplier: Accessory gaming equipment

Aristocrat Technologies, Inc.

7230 Amigo Street
Las Vegas, Nevada 89119
Supplier: Electronic gaming devices

Bally Gaming, Inc.

6601 South Bermuda Road
Las Vegas, Nevada 89119
Supplier: Electronic gaming devices

Cummins-Allison Corporation

891 Feehanville Drive
Mount Prospect, Illinois 60056
Supplier: Kiosks

Data Financial, Inc.

1100 Glen Oaks Lane
Mequon, Wisconsin 53092
Supplier: Kiosks, cards, dice, layouts

Ditronics Financial Services, LLC

7699 West Post Road
Las Vegas, Nevada 89113
Supplier: Kiosks

Everi Gaming Inc.

(formerly Multimedia Games, Inc.)
206 Wild Basin Road South, Bldg B
Austin, Texas 78746
Supplier: Electronic gaming devices

Everi Payments Inc.

(formerly Global Cash Access, Inc.)
7250 S Tenaya Way, Suite 100
Las Vegas, Nevada 89118
Supplier: Kiosks

Gaming Partners International USA, Inc.

aka: Paul-Son Gaming Suppliers, Inc.
1700 Industrial Road
Las Vegas, Nevada 89102
Supplier: Table games, dice, chips, cards

Genesis Gaming Solutions, Inc.

25003 Pitkin Road Suite C100
Spring, Texas 77386
Supplier: Bravo pit/poker system

GLP Capital, L.P.

825 Berkshire Boulevard, Suite 200
Wyomissing, Pennsylvania 19610
Supplier: Gaming facilities

GTECH Canada ULC

328 Urquhart Avenue
Moncton, New Brunswick
Canada E1H 26R
Supplier: Electronic gaming devices

GTECH USA, LLC

6757 Spencer Street
Las Vegas, Nevada 89119
Supplier: Electronic gaming devices

Happ Controls, Inc.

1743 Linneman Road
Mount Prospect, Illinois 60056
Supplier: Accessory gaming equipment

House Advantage, LLC

1140 North Town Center Drive, Suite 140
Las Vegas, Nevada 89144
Supplier: Kiosks

IGT

6355 South Buffalo Drive
Las Vegas, Nevada 89113
Supplier: Electronic gaming devices

Incredible Technologies, Inc.

3333 North Kennicott Avenue
Arlington Heights, Illinois 60004
Supplier: Electronic gaming devices

JCM American Corporation

925 Pilot Road
Las Vegas, Nevada 89119
Supplier: Bill validators

Konami Gaming, Inc.

585 Trade Center Drive
Las Vegas, Nevada 89119
Supplier: Electronic gaming devices, casino management system

Micro Gaming Technologies, Inc.

4820 Quality Court
Las Vegas, Nevada 89103
Supplier: Custom gaming promotional software

Midwest Game Supply Company

1119 North Jefferson, P.O.Box 20
Kearney, Missouri 64060
Supplier: Dice, table games, layouts

Novomatic Americas Sales LLC

508 South Military Trail
Deerfield Beach, Florida 33442
Supplier: Electronic gaming devices

NRT Technology Corporation

10 Compass Court
Toronto, Ontario
Canada M1S 5R3
Supplier: Kiosks

Patriot Gaming & Electronics, Inc.

217 North Lindberg Avenue
Griffith, Indiana 46319
Supplier: Accessory gaming equipment

U.S. Playing Card Company

300 Gap Way
Erlanger, Kentucky 41018
Supplier: Playing cards, dice

WMS Gaming, Inc.

800 South Northpoint Boulevard
Waukegan, Illinois 60085
Supplier: Electronic gaming devices

Illinois Gaming Board Executive Staff

Mark Ostrowski
Administrator

Agostino Lorenzini
General Counsel

Frank Spizzirri
Deputy Administrator, Enforcement

Scott Deubel
Deputy Administrator, Investigations

Jim Lopinski
Acting Deputy Administrator, Audit and Financial Analysis

Kevin High
Chief Fiscal Officer

Illinois Gaming Board Organizational Chart



Illinois Gaming Board Fiscal Year Budget

Line Item	FY 16 Estimated	FY 15 Actual	FY 14 Actual	FY 13 Actual	FY 12 Actual
Operations:					
Personal Services	\$9,946,800	\$9,474,351	\$9,339,952	\$8,348,605	\$7,610,227
Retirement Pick-Up	4,535,900	4,017,512	3,769,168	3,174,530	2,604,276
Social Security	450,000	349,777	336,015	318,297	297,758
Medicare Group Ins.	2,633,700	2,066,479	2,100,462	2,160,419	1,510,241
Contractual	700,000	467,741	581,927	401,110	344,954
Travel	60,000	50,417	48,401	47,274	45,523
Commodities	15,000	5,844	9,505	12,884	18,301
Printing	2,500	505	3,131	924	2,404
Equipment	50,000	4,392	1,586	8,974	9,620
EDP	138,000	94,996	112,798	80,626	98,673
Telecommunications	350,000	159,048	244,184	265,318	265,067
Operation of Autos	100,000	50,490	74,678	92,599	80,777
Illinois State Police Expenses	14,768,900	12,911,812	12,181,860	11,997,653	13,793,064
Video Gaming	20,270,700	18,347,438	16,451,836	15,514,312	8,645,358
Shared Services	272,000	279,036	277,040	323,744	327,161
Total Operations	\$54,293,500	\$48,279,838	\$45,532,543	\$42,747,269	\$35,653,404
Education Funding	300,000,000	294,993,000	322,070,000	340,126,000	343,900,000
Local Distributions	100,000,000	94,803,140	96,822,602	103,555,610	106,280,528
Refunds	50,000	0	0	0	0
Grand Total	\$454,343,500	\$438,075,978	\$464,425,145	\$486,428,879	\$485,833,932

Credits

Director Self Exclusion Program - Gene O'Shea

Legislative Liaison - Caleb Melamed

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Illinois Gaming Board 2015 Annual Report

Illinois Gaming Board

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