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### **The Illinois Gaming Board**

The Riverboat Gambling Act was enacted in February 1990, making Illinois the second State in the nation to legalize riverboat gambling. The Act established the Illinois Gaming Board (IGB or Board) and authorized it to grant up to ten casino licenses. On September 11, 1991, the first riverboat casino began operation in Alton. Currently all ten licenses are active. In 2009 the Legislature passed the Video Gaming Act, which established video gaming in Illinois under the jurisdiction of the Board. To view a copy of either Act and the Board's Adopted Rules, visit the Board's website at www.igb.illinois.gov.

The Board consists of five members appointed by the Governor and confirmed by the Senate. The Board administers regulatory, law enforcement and tax collection responsibilities for casino and video gambling in Illinois.

The Board's staff conducts audit, legal, enforcement, investigative, operational and financial analysis activities to ensure the integrity of riverboat and video gambling in Illinois as mandated by the Acts. The Board licenses gaming operations and personnel associated with riverboat and video gambling based on background and financial investigation conducted by the Board's staff.

The Board's staff includes approximately 256 agency employees, including a detail of 97 Illinois State Police employees. Individuals may not be employed by the Board if their spouse, parent or child is an official of, or has a financial interest in or a financial relationship with, any entity or individual engaged in gambling operations in Illinois.

### **Illinois Gaming Board Members**

### Donald R. Tracy, Chairman

is serving as Chairman of the Illinois Gaming Board. He was appointed to the Board on January 30, 2015 by Governor Bruce Rauner. Mr. Tracy is an attorney and partner at Brown, Hay & Stephens LLP. He is also general outside counsel to Dot Foods, Inc., a national re-distributor of food and related products. Mr. Tracy began practicing law in 1976 at Baker & Donelson, the largest law firm in Tennessee. In 1980 he returned to Illinois to become in-house counsel for the Illinois National Bank of Springfield. From 1982 until 1990, Mr. Tracy owned and operated a law firm in Springfield, Illinois, with an office in Mt. Sterling. In 1990 Mr. Tracy joined Heyl, Royster, Voelker & Allen. In 1995, Mr. Tracy joined Brown Hey & Stephens LLP as a Partner. He has served as President of the Sangamon County Bar Association and chaired the statewide Secretary of State's Corporation Acts Advisory Committee, the statewide ISBA Corporation and Securities Law Section Council and the statewide ISBA Judicial Advisory Polls Committee. He is an IICLE General Editor and member of the Institute of Illinois Business Law. Mr. Tracy taught secured transactions at the University of Memphis School of Law and served on the ISBA General Assembly, ISBA Labor and Employment Committee



and ISBA Lincoln Bicentennial Committee. Mr. Tracy has published several articles on business law and primarily represents family businesses. Mr. Tracy was President of the Abraham Lincoln Association and President of the Dana Thomas House Foundation. He now serves on the Boards of the Abraham Lincoln Association, the Illinois National Guard & Militia Historical Society, the Illinois Bar Foundation and the Lincoln Academy. Mr. Tracy and his wife Wanda chaired the 2012 Lincoln Academy Convocation. He is a member of the American Business Club, the Sangamon County Community Foundation Advisory Council and the Frontiers International Club. Mr. Tracy has served on the Boards of the Springfield YMCA, the American Lung Association of Tennessee, the Old State Capitol Art Fair, Clark-Griffith Little League, and the Tracy Family Foundation and as the Chair of the Blessed Sacrament Auction. Mr. Tracy is a lector and counter at Blessed Sacrament Church and coached Little League Baseball for eight years. In addition he has been appointed by two Springfield Mayors to serve as President of the Oak Ridge Cemetery Board and on the Springfield 1908 Race Riot Commission. Mr. Tracy ran for Illinois State Senate in 2002 and for Illinois Lieutenant Governor in 2010. In 2011 and 2012, he served as an appointed Republican Precinct Committeeman in Sangamon County.

### **Illinois Gaming Board Members**



### **Hector Alejandre**

is a Special Agent with the Illinois State Police and a member of a Drug Enforcement Administration Task Force which conducts Medicaid Fraud investigations. He was appointed to the Board by Governor Bruce Rauner on March 30, 2015. Sergeant Alejandre also serves as president of the Hispanic Illinois State Law Enforcement Association. Prior to joining the Illinois State Police, Sergeant Alejandre worked for the Illinois Department of Corrections as a senior parole agent. In that position he supervised juvenile and adult offenders. He is a graduate of Northeastern Illinois University where he earned a bachelor's degree in criminal justice. Sergeant Alejandre is a resident of Chicago.

### Judge Thomas A. Dunn

is a former Will County Associate Judge and Illinois State Senator who was instrumental in bringing riverboat gambling to Illinois. He was appointed to the Board on January 30, 2015 by Governor Bruce Rauner. Judge Dunn served the people of Joliet and Will County as a State Senator from 1986 to 1997. Judge Dunn served as a member of the Illinois State Justice Commission, the Legislative Committee on Juvenile Justice and the Medicaid and Welfare Reform Task Force. He was a ranking member of the judiciary committee and also served on the public health, welfare, corrections and revenue committees. Most recently, he served as an Associate Judge for Will County. He was appointed to the bench in 1997 and served for eight years until 2005. Prior to his election to the Illinois Senate,

Judge Dunn served with Cook County Legal Aid and in the Cook County State's Attorney's office as well as a partner in the Joliet law firm of Dunn, Martin and Miller. Judge Dunn has also been active in civic and community affairs in Joliet and the surrounding area. He has served as Chairman of the Board for Catholic Charities on behalf of seven counties and as Chairman of the Board for United Way of Will County. In addition Judge Dunn served as a member of the Board of Trustees of St. Francis College, the Board of St. Joseph Hospital and many other groups and organizations. Judge Dunn served as a combat marine in Vietnam as a door gunner on a helicopter gunship completing numerous combat missions. Judge Dunn was awarded the Air Medal with Cluster, Permanent Air Combat Wings and a Presidential Unit Citation.



### **Illinois Gaming Board Members**



#### **Dee Robinson**

is the founder and CEO of Robinson Hill, Inc., a concessions management firm based in Chicago with locations in non-traditional venues such as airports and tourist hubs. She was appointed to the Board on October 19, 2015 by Governor Bruce Rauner. Her company owns and operates a range of licenses and franchises such as Ben and Jerry's at Chicago's Navy Pier and Midway Airport, Lebanese Taverna Mediterranean at Reagan National Airport, and Einstein's Bros Bagels at both Loyola Medical Center and Hyatt Place Hotel in Chicago. In addition, Robinson Hill manages Hudson news and gift stores at O'Hare International Airport via a joint venture with Hudson Group; restaurants in partnership with OTG Management at Reagan National and O'Hare airports; and with Potbelly Sandwich Works at Boston Logan Airport. The Areas USA and Robinson Hill joint venture owns and manages the post-security food and beverage concession program at the O'Hare's T5 Terminal with restaurants including Rick Bayless' Frontera Grill, Big Bowl and Kofe by Intelligentsia, Hub 51, Tocco Italiano, Wow Bao, Urban Olive, and R.J. Grunts.

Prior to Robinson Hill, Ms. Robinson developed a retail concept marketed through a strategic retail partnership with Sears, Roebuck and Company. Previously, she worked for Leo Burnett, Johnson and Johnson Consumer Products, Ameritrust, Northern Trust and the Federal Reserve.

Ms. Robinson earned her Masters of Management degree from Northwestern University's J.L. Kellogg School of Management and a B.A. in Economics from the University of Pennsylvania. She also completed the Tuck School of Business at Dartmouth College's Executive Education program. Ms. Robinson serves as an active member of the Business Leadership Council, Kendall College Culinary Advisory Board, Economic Club, Chicago Club, the Chicago Yacht Club's Finance and Power Fleet Committees, the Meridian Healthcare Advisory Board, and The Chicago Network. Her other commitments include the Executive Club's Mentorship Initiative and the Airport Minority Advisory Council. Recognitions include Woman of the Year from the Coalition for United Community Action, the ETA Creative Arts Foundation "Giving Honor to Those Who Give", the Women's Leadership Exchange Compass, WBDC's Entrepreneur of the Year and Northwestern's Kellogg School Alumni of the Year awards.

#### **STEVEN C. DOLINS**

is a Certified Public Accountant and managing partner of the Dolins Group, Ltd. The Dolins Group is a full-service Northbrook based accounting firm which specializes in tax planning and preparation, multi-state and relocation tax expertise, and accounting software set up and training. He was appointed to the Board by Governor Bruce Rauner on May 9, 2016. Mr. Dolins graduated with honors from the University of Illinois in 1992 with a Bachelor of Science degree in Finance and Accounting. Mr. Dolins counsels individuals and businesses on tax planning strategies, reviews and prepares business and individual tax returns, as well as other tax compliance work involving sales and payroll taxes. He also assists business owners in the management of their businesses, including preparation of financial statements and review of business activities and forecasting. Mr. Dolins' primary focus is on complete client satisfaction, and building and maintaining long term relationships with each of his clients. Mr. Dolins also volunteers his time as the Treasurer of the Northbrook Baseball Association, School District 30 Foundation, and the Lew Blond Memorial 5k Walk/Run.



# Background Information on Riverboat Casino Gambling

Each riverboat gaming operation (casino) is authorized to offer up to 1,200 gaming positions, consisting of a mix of electronic gaming devices and table games. In 1999, the Act was amended to permit all casinos to permanently moor at docksites, without conducting cruises on any waterway. Patrons must be 21 years of age to be admitted to the gambling areas of each casino. All wagering in the casinos must be cashless. The Act imposes two taxes on casinos: Casino Admissions Tax and Casino Privilege or Wagering Tax.

Effective August 23, 2005, the Legislature set the admissions tax at \$2 per person for patrons of Jumer's Casino Rock Island. For all other casinos the admissions tax is set at \$3 per person. Revenues from the casino admissions tax are deposited into the State Gaming Fund, a special fund in the state treasury. From each admission, \$1 goes to the host community where a casino is located and the remainder is distributed from the State Gaming Fund in the same manner as revenues collected from the wagering tax (see below).

The privilege or wagering tax is collected as a percentage of receipts from gaming play and are deposited into the State Gaming Fund. They are computed as a percentage of Adjusted Gross Receipts (AGR), defined as gross receipts less winnings paid to bettors. The majority of revenues in the State Gaming Fund are transferred to the Education Assistance Fund, a general fund that can be used for any purpose relating to public education. Five percent of the AGR from each casino is distributed to the hosting local government. Monies deposited into the State Gaming Fund also are used to fund the Gaming Board's administrative and operational expenses. The General Assembly also provided that 2% of total AGR from the 10th Riverboat gaming license (Rivers Casino in Des Plaines) is designated to the Cook County criminal justice system.

Since the passage of the Riverboat Gambling Act, the Legislature has amended the wagering tax from a flat 20 percent to a graduated rate. Effective July 1, 2005 the wagering tax is as follows:

- 15% of AGR up to and including \$25 million;
- ♦ 22.5% of AGR in excess of \$25 million but not exceeding \$50 million;
- ◆ 27.5% of AGR in excess of \$50 million but not exceeding \$75 million;
- ♦ 32.5% of AGR in excess of \$75 million but not exceeding \$100 million;
- ◆ 37.5% of AGR in excess of \$100 million but not exceeding \$150 million;
- 45% of AGR in excess of \$150 but not exceeding \$200 million;
- ♦ 50% of AGR in excess of \$200 million.

# Background Information on Video Gaming

The Video Gaming Act authorizes the installation of up to five licensed video gaming terminals (VGTs) in licensed establishments where liquor is served for consumption on the premises, as well as in licensed fraternal establishments, licensed veterans establishments and licensed truck stops. All licenses are issued by the IGB, and the holding of a valid liquor license does not, in itself, guarantee qualification for a video gaming license. Under the Video Gaming Act, a licensed truck stop does not need to have a liquor license to participate in video gaming but must sit on at least three acres of land with a convenience store, have separate diesel islands for fueling commercial vehicles, sell over 10,000 gallons of diesel or biodiesel fuel a month and have parking spaces for commercial motor vehicles. In order to determine how much money is wagered and won, and to ensure the integrity of video gaming, all licensed VGTs are monitored by the IGB through a Central Communications System (CCS). The CCS provides real-time communication with and control over every licensed VGT in Illinois. The CCS was constructed and is being maintained by Scientific Games International.

Net terminal income (NTI) is defined as the money put into a VGT minus the credits paid to the player. The State receives 30 percent of the NTI generated from each licensed VGT. Of the state's portion, five percent goes to the local municipality where the licensed VGT operates. Of the remaining 70 percent of NTI, Scientific Games receives 0.7275 percent as compensation for building and maintaining the CCS. The remaining income is divided equally (by law, an even 50/50 split) between the terminal operator (who owns/leases and places the VGTs in locations) and the licensed locations.

The Video Gaming Act gives local communities and counties the option to pass an ordinance to opt out of video gaming. Even though a specific ordinance permitting video gaming is not required, by the end of 2016, a total of 1,001 communities and counties enacted ordinances that specifically allow video gaming. The IGB knows of 144 additional communities whose ordinances prohibit gambling – either specifically passed in response to the Video Gaming Act or an ordinance that was in effect prior to the Act.



### **Riverboat Gambling 2016**

In 2016, the IGB continued to regulate the 10 riverboat casino operations in Illinois along with all related licensees. The Board issued or renewed the following owner's licenses:

- On March 4, 2016, the Board renewed the owner's license of Par-a-Dice Gaming Corporation d/b/a Par-a-Dice Casino, located in East Peoria, for a period of four years expiring in March 2020.
- On August 31, 2016, the Board renewed the owner's license of Midwest Gaming & Entertainment d/b/a Rivers Casino, located in Des Plaines, for a period of four years expiring in August 2020.
- On October 7, 2016, the Board renewed the owner's license of Elgin Riverboat Resort d/b/a Grand Victoria Casino for a period of four years expiring in October 2020.

The Board also issued or renewed the following Suppliers' licenses:

- American Gaming & Electronics, Inc. (4 years expiring in January 2020).
- Gaming Partners International USA Inc., (4 years expiring in July 2020).

#### Other Board actions relating to suppliers

On August 31, 2016, the Board accepted the voluntary surrender by Cummins
 -Allison Corp. of its supplier license, effective immediately.

In 2016, the Board issued a total of 1,790 occupational licenses, including 1,168 Level 3 occupational licenses, 608 Level 2 occupational licenses, and 14 Level 1 occupational licenses. In the same period, the Board denied 42 occupational license applications.

## **Criminal Enforcement Proceedings**

The Board has continued to aggressively pursue its criminal enforcement mandate. In 2016, Board agents conducted 1,482 criminal enforcement investigations and made 777 arrests.

In 2016 the Board also found 54 individuals and entities suitable as key persons. Under Gaming Board Rules a "Key person" is a person or entity that is able to control, or exercise significant influence over, the management, assets, or operating policies of an owner or supplier licensee.



#### **Casino Social Investment**

The Board has acted as a strong advocate on behalf of increased participation by minorities and women in the gaming industry. Specifically, in connection with the license approval and renewal process, the Board now reviews the efforts of all owner licensees in hiring minority and women employees, providing opportunities for employee training and promotion, establishing outreach efforts towards women and minority contractors, and making charitable contributions to community organizations (both in terms of funds and volunteer hours).

With encouragement of the Board, supplier diversity networking fairs have been established throughout the State, with most of the state's casinos serving as hosts. During 2016, two major diversity networking events took place. On April 21 and 22, the Annual Chicago Minority Business Opportunity Fair, organized by the Chicago Minority Business Development Council, was held at Hyatt Regency in downtown Chicago. The Illinois Casino Gaming Association, an umbrella trade group of Illinois casinos, sponsored and participated in the fair for the ninth year in a row and hosted a booth. On August 23 and 24, the Illinois State Black Chamber of Commerce hosted a convention at the Peoria Par-A-Dice Casino in conjunction with the National Black Chamber of Commerce. The ICGA is a member of the Black Chamber of Commerce, and participates in presentations, seminars, and by hosting an informational table.

Purchasing agents from each of the Illinois casinos were present at these events, as well as many local government officials and members of the community, making them invaluable forums for minority vendors seeking new business opportunities in gaming. Representatives of the Illinois Gaming Board also attended.

#### **Casino Disciplinary Actions**

As part of the Board's continuing efforts to maintain the integrity of riverboat gambling, the Board issued a number of disciplinary complaints in 2016. Among the actions taken were:

#### **Owner licensees**

On November 3, 2016 the Board issued a disciplinary complaint and a \$5,000 fine against the Casino Queen and two of its employees for not properly monitoring its patrons and failing to prevent underage individuals from entering the casino gaming area.

#### Supplier licensees:

On August 31, 2016, the Board issued a disciplinary complaint fining IGT \$10,000 for failing to submit its license renewal application on a timely basis.

On October 7, 2016, the Board issued a disciplinary complaint fining United States Playing Card Company \$10,000 for failing to timely implement quality control procedures and failing to notify Hollywood Casino Aurora of defective playing cards. Based on additional information the Board rescinded this disciplinary complaint on December 14, 2016 and issued a warning to the company.

On November 3, 2016 the Board issued a disciplinary complaint and a \$10,000 fine against Bally Gaming Inc., for shipping media within electronic gaming devices to a casino licensee rather than separately to the IGB as required. The Board's Rules requires that electronic media be shipped separately from an electronic gaming device. Based on additional information the Board rescinded this disciplinary complaint on February 22, 2017.

On December 14, 2016 the Board issued a disciplinary complaint and a \$5,000 fine to Patriot Gaming & Electronics Inc., for failing to timely file its supplier license annual update.

**Occupational licensees**: Disciplinary complaints issued by the Board take effect unless a proper request for hearing is submitted within 21 days. In 2016 the Board issued disciplinary among other things:

- Revoked 13 occupational licenses based on theft convictions.
- Revoked 7 occupational licenses based on work-related infractions.
- Imposed a one-day suspension for failing to obtain the Administrator's approval before transferring progressive jackpot amounts between electronic gaming devices at Harrah's Joliet.
- Imposed a 5-day suspension for violating the no-solicitation policy at Harrah's Joliet.
- Fined two Casino Queen employees, one for \$250 and another for \$500 for failing to prohibit underage individuals from entering the Casino Queen's gaming areas.

The Board also took the following actions:

- Approved an Administrative Law Judge (ALJ) recommendation to revoke a license for incidents of retail theft.
- Approved an ALJ recommendation to revoke a license for unauthorized installation of cameras at Jumer's Rock Island Casino.

### **Casino Self-Exclusion Program for Problem Gamblers**

In 2002, the Board implemented a voluntary self-exclusion program for problem gamblers. The program was created to help compulsive gamblers regain control of their lives by giving those persons the ability to ban themselves from Illinois casinos. The Board maintains a confidential database that contains identifying information about each person who enrolls in the program. Key information is shared with the State's casinos to ensure that those who have self-excluded cannot cash checks or obtain credit at an Illinois casino. In addition, the State's casinos are prohibited from sending marketing material to persons on the Board's Self-Exclusion List.

At the time of enrollment in the program, a Self-Excluded person agrees not to enter or gamble in any casino in Illinois. A Self-Excluded person also agrees to donate all chips, tokens and vouchers in his or her possession to one of three Department of Human Services (DHS) designated agencies if they are caught returning to an Illinois casino. Those organizations include: The Illinois Council on Problem Gambling, the Illinois Institute for Addiction Recovery and the Outreach Foundation for Problem and Compulsive Gamblers. By the end of 2016, persons who enrolled in the Program and subsequently returned to Illinois casinos had donated approximately \$1,882,024.20 in gambling proceeds to the three DHS designated organizations.

There has been a steady increase in the number of enrollees since the program was implemented. Those wishing to enroll in the program must fill out the required application forms available at twenty-two locations in Illinois and six in Iowa. A complete listing of enrollment sites can

be found on the Board's website or by calling 1-877-YOU-QUIT or (312) 814-8832. In 2016, a total of 613 persons enrolled in the Self-Exclusion Program bringing the total enrollment to 12,344 at the end of the year.

During 2016 staff and Chairman Tracy also studied how to bring a Self-Exclusion style program to the state's video gaming industry. The challenges in implementing such a program within video gambling are complex and difficult due to the wide geographical area involved and limited technology. The Board hopes to introduce and adopt a Rule in 2017 setting up the framework for a video gaming self-exclusion program.

### **2016 Casino Revenues** and Admissions

The total AGR from all riverboat casinos for 2016 amounted to \$1.414 billion, a decrease of 1.7 percent from the \$1.439 billion AGR in 2015. Admissions in 2016 were 12,344,698, a 4.5 percent decrease from the 12,929,868 admissions in 2015. In 2016, the State Gaming Fund collected a total of \$477,992,636 in wagering and admission taxes. The State share of taxes collected was \$394,926,351 a decrease of 2.0 percent from the State share of taxes collected in 2015. The remaining \$83,066,285 was paid to host communities, a decrease of 2.1 percent from the \$84.9 million paid in 2015.

### **Video Gaming 2016**

By the close of 2016, video gaming expanded to 5,726 live locations throughout Illinois with a total of 24,840 active VGTs; a figure equivalent to the number of positions at almost 21 casinos. Video gaming in Illinois has proven to be both a regulatory and technical success as well as an important adjunct to State revenues.

The Board continues to receive and review applications for various video gaming licenses. In connection with the applications, the Board's investigators conducted thousands of investigations of individuals and entities.

The success of video gaming has caused local communities that previously had prohibited it to reconsider their earlier bans. According to the Committee on Governmental Forecasting and Accountability (COGFA) 55.2% of the State's population now lives within communities

that allow video gaming, up from 26.7% in 2013. By far the largest community that still prohibits video gaming is Chicago, which contains 21.0% of the State's population.

#### **2016 Video Gaming Revenues**

The 2016 year-end net terminal income was \$1,108,145,508 compared to \$913,604,038 in 2015, an increase of 21.3%. During the past year, there were 5,726 active locations compared to 5,222 in 2015, an increase of 9.7%. There also were 24,840 active video gaming terminals operating in Illinois during 2016 compared to 22,135 in 2015, an increase of 12.2%. At the end of 2016, terminals were averaging \$126.85 per machine per day in revenue compared to \$124.61 in 2015, an increase of 1.8%.

In 2016, the 30% tax imposed on net terminal income totaled \$332,444,064, representing an increase of 21.3% over the \$274,082,757 collected in 2015. Per the Video Gaming Act, five-sixths of this tax is deposited into the State's Capital Projects Fund and the remaining onesixth is sent to the municipalities where the video gaming terminals are located. In 2016, the state's portion of the net terminal income tax totaled \$277,036,803, compared to \$228,402,370 received in 2015, an increase of 21.3%. The municipalities where the terminals are located received \$55,407,261 compared to \$45,680,387 received in 2015, an increase of 21.3%.

The Board posts monthly revenue figures on its website for both casino and video gambling.

### **Video Gaming License Applications**

During 2016, the Board continued to conduct vigorous licensing activities. The following table shows the total number of license approvals, denials, and renewals for 2016:

	Initial Approvals	Renewals	Denials
Locations	986	5.088	80
Terminal Operators	6	64	2
Manufacturers	0	7	0
Distributors	0	10	0
Suppliers	0	10	0
Technicians	14	162	1
Terminal Handlers	455	1,130	19

### **Video Gaming Disciplinary Action**

The Board issued a total of 139 disciplinary complaints against video gaming licensees in 2016. The numbers of complaints issued against each category of licensee were the following:

Manufacturer, distributor, supplier—1

Terminal operators—7

Terminal handlers—19

Locations—112

Among the complaints, 83 complaints sought revocation of a license, and 31 complaints specified fines ranging from \$500 to \$25,000 (the complaint requesting a \$25,000 fine was against Bally Gaming, Inc. for shipping gaming software not approved in Illinois). Three complaints sought 5-day suspensions for accessing video gaming terminals without a valid license.

#### Reasons for issuance of disciplinary complaints included the following:

- Failure to disclose arrest or conviction information (4 complaints).
- Theft or other criminal conduct (other than illegal gambling) in the course of employment (5 complaints).
- Allowing illegal gambling (13 complaints).
- Lying to Board agents (3 complaints).
- Allowing underage play (12 complaints).
- Operating video gaming without valid liquor license (33 complaints).
- Outstanding tax liabilities (26 complaints).
- Tardy submission of documents in connection with license renewal (6 complaints).
- Failure to timely submit changes in information to the Board as required by Board rule (8 complaints).
- Failure to timely renew a license (1 complaint).
- Misrepresentations in application or background investigation (3 complaints).
- Terminal handler with expired license (5 complaints).
- Shipping unapproved software (1 complaint).
- Failure to disclose change in ownership (5 complaints).
- Conduct that tends to discredit or adversely reflect on the integrity of video gaming in Illinois (1 complaint).
- Violating the Board's Rule prohibiting VGT play by owners, managers and Persons with Significant Influence or Control (PSIC) (1 complaint).
- Failure to maintain minimum qualifications for licensure (1 complaint).
- Improperly accessing a video gaming terminal (1 complaint).
- Hidden ownership (4 complaints).
- Failure to cooperate with Board agents (2 complaints).
- Failure to properly monitor video gaming terminals (2 complaints).
- Failure to notify the Administrator of a burglary (1 complaint).
- Conduct undermining Board authority (2 complaints).
- Associating with persons of criminal or injurious background (3 complaints).

The Board rescinded 3 disciplinary complaints that the Board had issued earlier.

The Board approved 20 settlement agreements involving discipline. By far the largest of these settlements provided for a \$300,000 fine against Hyperactive Gaming and the disassociation of a person from his position as a PSIC. The complaint had sought a fine of \$400,000 against Hyperactive Gaming for using an individual to negotiate a use agreement after being informed by the Board that the individual was an unsuitable person based on the individual's reputation, background, and associations.



The Board has vigorously investigated persons with financial or institutional ties to video gaming applicants and licensees. During calendar year 2016, the Board completed 4,990 investigations of persons and entities and 7,618 follow-up compliance inspections and complaints from the public.

### **2016 Riverboat Statistics**

	2016	2015	% Change
Gross Receipts (GR)	\$1,413,478,308	\$1,438,029,348	-1.71%
Adjusted Gross Receipts (AGR)	\$1,414,431,738	\$1,438,834,866	-1.70%
Number of Table Games	302	297	1.68%
Table Drop	\$1,496,405,514	\$1,512,233,586	-1.05%
Table GR	\$294,832,652	\$277,942,651	6.08%
GR/Table/Day	\$2,668.85	\$2,566.04	4.01%
Table Game GR to Drop %	19.7%	18.4%	7.07%
lumber of EGD's	10,154	10,353	-1.92%
EGD Handle	\$12,394,911,086	\$12,836,110,559	-3.44%
EGD GR	\$1,118,645,656	\$1,160,086,697	-3.57%
GR/EGD/Day	\$301.17	\$307.25	-1.98%
EGD GR to Handle %	9.0%	9.0%	0.00%
admissions	12,344,698	12,929,868	-4.53%
Gross Receipts Per Admission	\$114.50	\$111.22	2.95%
otal Tax	\$477,992,638	\$488,038,623	-2.06%
Wagering Tax	\$441,980,380	\$450,284,717	-1.84%
Admission Tax	\$36,012,258	\$37,753,906	-4.61%
Other Riverboat Revenues	\$12,494,576	\$10,779,257	15.91%

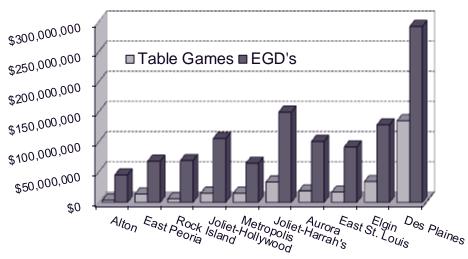
<sup>\*</sup> Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

### **Sources of Revenue**

### **Table Games and Electronic Gaming Devices**

	Gross	Table	%		%
Docksite	Receipts	Games	of Total	EGD	of Total
Alton Belle	\$49,119,883	\$3,489,518	7.1%	\$45,630,365	92.9%
E. Peoria Par-A-Dice	82,442,601	14,026,127	17.0%	68,416,474	83.0%
Casino Rock Island	75,609,430	6,033,960	8.0%	69,575,470	92.0%
Joliet-Hollywood	121,237,915	15,218,330	12.6%	106,019,585	87.4%
Metropolis-Harrah's	80,333,667	15,403,017	19.2%	64,930,650	80.8%
Joliet-Harrah's	183,657,280	33,920,251	18.5%	149,737,029	81.5%
Aurora-Hollywood	120,364,816	19,226,786	16.0%	101,138,030	84.0%
E. St. Louis Casino Queen	109,305,723	17,195,828	15.7%	92,109,895	84.3%
Elgin Grand Victoria	163,513,828	34,616,809	21.2%	128,897,019	78.8%
Des Plaines Rivers Casino	427,893,165	135,702,026	31.7%	292,191,139	68.3%
Total	\$1,413,478,308	\$294,832,652	20.9%	\$1,118,645,656	79.1%

Revenue In Dollars



### **Distribution of Gaming Taxes**

#### **Distributions to Local Governments**

	% Change 16 to '15	2016	2015	2014	2013	2012
Alton	-9.66%	\$2,985,108	\$3,304,240	\$3,475,847	\$3,966,860	\$4,425,285
East Peoria	-8.75%	4,989,709	5,468,379	5,698,684	6,459,369	7,020,467
Rock Island	-1.43%	4,803,366	4,872,918	4,906,740	5,280,398	5,691,791
Joliet	-2.29%	17,784,157	18,200,917	18,811,201	19,583,121	20,825,968
Metropolis	-4.41%	4,637,456	4,851,281	4,751,882	4,946,695	5,652,802
Aurora	-1.06%	7,028,436	7,103,631	7,441,119	8,350,381	8,968,877
East St. Louis	2.82%	6,658,218	6,475,514	6,947,279	7,918,236	8,427,048
Elgin	-4.49%	9,493,841	9,939,843	9,961,072	11,326,522	12,275,581
Des Plaines	0.13%	24,685,996	24,654,889	24,792,544	24,662,123	24,802,456
Total	-2.13%	\$83,066,287	\$84,871,612	\$86,786,368	\$92,493,705	\$98,090,275

### **State Share of Gaming Taxes**

	Admission	Wagering	
Distribution	Tax	Tax	Total
2016	\$23,667,560	\$371,258,791	\$394,926,351
2015	\$24,824,038	\$378,342,973	\$403,167,011
% Change	-4.66%	-1.87%	-2.04%

### **Local Share of Gaming Taxes**

	Admission	Wagering	
Distribution	Tax	Tax	Total
2016	\$12,344,698	\$70,721,589	\$83,066,287
2015	\$12,929,868	\$71,941,744	\$84,871,612
% Change	-4.53%	-1.70%	-2.13%

State Share Wagering Tax 77.6%

Distribution of Gaming Taxes - 2016

Local Share Wagering Tax 14.8%

State Share Admission Tax 5.0%

Local Share Admission Tax 2.6 %

### **Five Year History**

	2016	2015	2014	2013	2012
Licensees	10	10	10	10	10
Gross Receipts	\$1,413,478,308	\$1,438,029,348	\$1,463,418,253	\$1,551,311,772	\$1,638,167,885
Table Games	\$294,832,652	\$277,942,651	\$270,860,357	\$267,846,398	\$261,811,426
EGD	\$1,118,645,656	\$1,160,086,697	\$1,192,557,896	\$1,283,465,374	\$1,376,356,459
Admissions	12,344,698	12,929,868	13,518,053	14,891,745	16,157,869
Gross Receipts Per Admission	\$114.50	\$111.22	\$108.26	\$104.17	\$101.39
Total Tax	\$477,992,638	\$488,038,623	\$500,600,310	\$536,699,138	\$574,336,421
Wagering Tax	\$441,980,380	\$450,284,717	\$461,118,691	\$493,226,411	\$527,161,053
Admission Tax	\$36,012,258	\$37,753,906	\$39,481,619	\$43,472,727	\$47,175,368
State Share	\$394,926,351	\$403,167,011	\$413,813,942	\$444,205,433	\$476,246,146
Local Share	\$83,066,287	\$84,871,612	\$86,786,368	\$92,493,705	\$98,090,275

<sup>\*</sup> Gross Receipts do not reflect chip float, expired vouchers and prior period adjustments

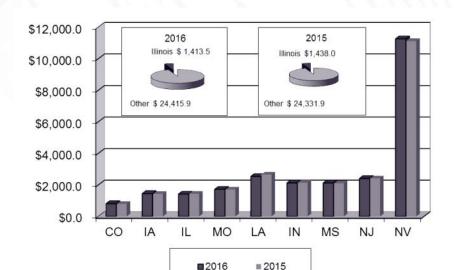
### **Summary of Illinois Riverboat Data**

		Adm	Gross receipts	Tayor C	Collected	Win Per
	Month	Total	Total	State	Local	Adm
1	1991 Total	308,783	14,942,909	2,550,219	1,055,928	48.39
	1992 Total	4,079,819	226,334,794	38,030,038	15,396,559	55.48
	1993 Total	10,679,490	605,684,483	101,532,162	40,963,714	56.71
	1994 Total	20,367,119	979,551,111	167,299,786	69,344,675	48.09
	1995 Total	24,835,833	1,178,311,827	201,582,607	83,751,424	47.44
	1996 Total	25,211,329	1,131,491,531	194,935,059	81,785,905	44.88
	1997 Total	24,972,139	1,054,573,793	183,158,208	77,700,829	42.23
	1998 Total	24,813,818	1,106,751,600	256,782,080	80,117,488	44.60
	1999 Total	21,991,689	1,362,931,231	328,665,137	90,132,196	61.97
	2000 Total	19,014,939	1,658,004,361	410,328,901	101,884,222	87.19
	2000 Total	18,808,281	1,783,958,166	447,228,898	107,975,415	94.85
	2001 Total	18,821,582	1,831,550,836	555,702,432	110,399,391	97.31
	2002 Total	16,597,552	1,709,943,480	617,797,595	102,060,624	103.02
	2003 Total			700,930,079	101,230,939	112.06
	2004 Total	15,331,021 15,323,166	1,717,991,115 1,798,912,344	644,462,903	105,282,514	117.40
	2005 Total	16,180,360	1,790,912,344	717,881,351	112,358,413	117.40
	2006 Total	16,525,437	1,983,386,762	717,001,351	115,727,277	120.02
	2007 Total	14,637,054	1,568,727,252	473,648,638	93,095,279	107.18
			· · · · · · · · · · · · · · · · · · ·		· · ·	99.10
	2009 Total 2010 Total	14,418,760	1,428,923,092	409,510,245	85,885,708	99.10
	2010 Total	13,834,414	1,373,421,897	383,521,452	82,552,001	99.26
	2011 Total	14,801,944	1,477,600,520	400,680,832	88,741,621	101.39
		16,157,869	1,638,167,885	476,246,146	98,090,275	
	2013 Total	14,891,745	1,551,311,772	444,205,433	92,493,705	104.17
	2014 Total	13,518,053	1,463,418,253	413,813,942	86,786,368	108.26
	Jan	1,040,696	114,866,155	14,211,421	6,814,774	110.37
	Feb	980,984	109,798,771	16,383,987	6,467,114	111.93
	Mar	1,135,785	130,204,713	24,726,456	7,628,844	114.64
	Apr	1,087,841	126,765,656	29,615,619	7,413,730	116.53
	May	1,174,836	130,084,186	34,640,141	7,693,526	110.73
	June	1,056,271	117,929,542	35,313,849	6,962,100	111.65
	July	1,171,243	127,505,609	40,658,628	7,550,128	108.86
	Aug	1,122,823	118,336,816	39,710,630	7,049,749	105.39
	Sept	1,053,849	111,796,057	38,088,088	6,639,800	106.08
	Oct	1,067,729	122,336,141	43,321,371	7,184,379	114.58
	Nov	984,700	110,643,867	41,179,721	6,511,916	112.36
	Dec	1,053,111	117,761,835	45,317,100	6,955,552	111.82
2	2015 Total	12,929,868	1,438,029,348	403,167,011	84,871,612	111.22
	Jan	1,016,440	117,937,073	14,494,158	6,909,309	116.03
	Feb	1,010,997	115,273,173	17,603,251	6,780,473	114.02
	Mar	1,089,291	126,163,002	24,737,424	7,423,672	115.82
	Apr	1,076,876	124,836,440	29,169,291	7,344,780	115.92
	May	1,079,984	123,748,151	33,159,376	7,217,306	114.58
	June	998,764	112,015,395	33,413,933	6,604,239	112.15
	July	1,135,537	127,207,107	39,990,772	7,495,860	112.02
	Aug	1,039,443	115,880,478	39,241,291	6,843,330	111.48
	Sept	1,021,111	115,071,564	39,954,465	6,770,499	112.69
	Oct	994,428	113,003,465	39,486,822	6,631,843	113.64
	Nov	949,134	111,021,108	40,747,515	6,513,365	116.97
	Dec	932,693	111,321,352	42,928,053	6,531,611	119.35
2	2016 Total	12,344,698	1,413,478,308	394,926,351	83,066,287	114.50

### **Gaming Win For Selected Jurisdictions**

### For Calendar Years 2016 and 2015 (Millions)

	2	016	20	15	Year Over Year
Jurisdiction	Total Win	% of Total	Total Win	% of Total	% Change
Colorado	\$810.8	3.1%	\$790.1	3.1%	2.6%
lowa	\$1,445.3	5.6%	\$1,424.4	5.5%	1.5%
Illinois	\$1,413.5	5.5%	\$1,438.0	5.6%	-1.7%
Missouri	\$1,715.0	6.7%	\$1,701.9	6.6%	0.8%
Louisiana	\$2,537.6	9.8%	\$2,648.5	10.3%	-4.2%
Indiana	\$2,124.8	8.2%	\$2,141.9	8.3%	-0.8%
Mississippi	\$2,120.1	8.2%	\$2,097.1	8.1%	1.1%
New Jersey	\$2,406.0	9.3%	\$2,414.2	9.4%	-0.3%
Nevada	\$11,256.3	43.6%	\$11,113.8	43.1%	1.3%
Total	\$25,829.4		\$25,769.9		0.2%



Sources: RubinBrown LLP

### **Video Gaming Revenues**

Calendar Year Comparison							
	2016	2015	% Change				
Number of establishments (year end)	5,726	5,222	9.65%				
Number of VGTs (year end)	24,840	22,135	12.22%				
Amount Played	\$14,004,041,770	\$11,385,552,602	23.00%				
Amount Won	\$12,895,912,906	\$10,471,958,807	23.15%				
Net Wagering Activity	\$1,108,128,864	\$913,593,795	21.29%				
Funds In	\$4,279,723,327	\$3,446,719,114	24.17%				
Funds Out	\$3,171,577,829	\$2,533,115,076	25.20%				
Net Terminal Income	\$1,108,145,508	\$913,604,038	21.29%				
NTI Tax Rate (30%)	\$332,444,064	\$274,082,757	21.29%				
State Share	\$277,036,803	\$228,402,370	21.29%				
Municipality Share	\$55,407,261	\$45,680,387	21.29%				
Other Video Gaming Revenues	\$337,029,668	\$278,127,066	21.18%				

State Share				
Distribution	Net Terminal Income (5/6)	% change from prior year		
2016	\$277,036,803	21.29%		
2015	\$228,402,370	38.53%		
2014	\$164,879,180	119.30%		
2013	\$75,183,332	2344.50%		
2012	\$3,075,613			

Municipality Share						
Distribution	Net Terminal Income (1/6)	% change from prior year				
2016	\$55,407,261	21.29%				
2015	\$45,680,387	38.53%				
2014	\$32,975,765	119.38%				
2013	\$15,031,543	2343.86%				
2012	\$615,073					

### Video Gaming 2016 Top 10

Top 10 VG Municipalities					
Municipality	Establish- ments	VGTs	2016 Municipality Share	2015 Municipality Share	% change from prior year
Springfield	144	638	\$1,495,111	\$1,368,398	9.26%
Rockford	95	450	\$1,433,007	\$1,348,965	6.23%
Decatur	87	402	\$1,145,863	\$896,818	27.77%
Waukegan	57	264	\$879,492	\$721,071	21.97%
Loves Park	53	256	\$771,946	\$702,794	9.84%
Bloomington	55	241	\$730,795	\$706,271	3.47%
Champaign	55	248	\$713,383	\$542,824	31.42%
Joliet	78	306	\$665,802	\$535,786	24.27%
Lake County	61	270	\$623,637	\$485,700	28.40%
Oak Lawn	38	185	\$554,525	\$451,833	22.73%
All Municipalities (968)	6,231	26,550	\$55,407,261	\$45,680,387	21.29%

Top 10 VG Establishments					
Establishment	Municipality	2016 Net Terminal Income	2015 Net Terminal Income	% change from prior year	
Graham Enterprise, Inc.	Forest View	\$1,615,503	\$466,477	246.32%	
Lenny's Gas N Wash, LLC	Mokena	\$1,553,832	\$1,323,866	17.37%	
Pilot Travel Centers LLC	Marion	\$1,333,193	\$1,243,417	7.22%	
Pilot Travel Centers LLC	Pontoon Beach	\$1,311,447	\$1,052,603	24.59%	
Blackhawk Restaurant Group WC	Morton Grove	\$1,149,464	\$998,938	15.07%	
Acees, Inc.	Metropolis	\$1,147,685	\$788,449	45.56%	
Chronister Oil Company	Bloomington	\$1,106,549	\$1,191,766	-7.15%	
Road Ranger, LLC	Marshall	\$1,103,572	\$436,530	152.81%	
Blackhawk Restaurant Group LP	Morton Grove	\$1,090,891	\$889,491	22.64%	
Lenny's Food N Fuel, LLC	New Lenox	\$1,082,319	\$179,252	503.80%	
All Establishments		\$1,108,145,508	\$913,604,038	21.29%	

### **Alton Gaming Company**

### **Argosy Casino Alton**

1 Piasa Street - Alton, Illinois 62002 - Telephone: 800 336-7568

### Quick Facts

First Licensed: October 1991
Renewed: November 2015
Next Renewal: October 2019
Waterway: Mississippi River
Gambling Space: 23,000 sq. ft.

Employees: 319Admissions: 528,391

Gross Receipts per Admission: \$92.96
Average Daily Admissions: 1,452
Authorized gambling positions: 1,103

Total Gross Receipts: \$49,119,883

• State share of taxes: \$7,780,292

Local share of taxes: \$2,985,108

#### **Table Games Detail**

Table	Avg # of	Total	Gross	GR to
Games	Units	Table Drop	Receipts	Drop %
BlackJack / 21	2	100,092	26,680	26.7%
BlackJack 21 Plus 3	5	7,933,769	1,218,557	15.4%
Craps	1	4,982,293	1,278,350	25.7%
Roulette	1	1,724,921	456,446	26.5%
Three Card Poker	2	1,691,726	396,514	23.4%
Ultimate Texas Hold'em	1	256,524	56,258	21.9%
High Card Flush	1	234,447	56,713	24.2%
TOTAL	13	\$16,923,772	\$3,489,518	20.6%

#### **Electronic Games Detail**

	Avg # of	Total EGD	Gross	GR to
EGD	Units	Handle	Receipts	Handle %
\$0.01	568	239,834,973	28,451,093	11.9%
\$0.05	60	73,024,390	3,921,050	5.4%
\$0.25	108	99,072,384	5,778,505	5.8%
\$1.00	77	78,566,440	6,335,302	8.1%
\$5.00	9	14,634,590	775,545	5.3%
\$10.00	2	4,843,690	259,220	5.4%
\$25.00	1	2,249,525	109,650	4.9%
TOTAL	825	\$512,225,992	\$45,630,365	8.9%

	2016	2015	% Change
Number of Days Operational	364	362	0.55%
Gross Receipts (GR)	\$49,119,883	\$54,569,117	-9.99%
Adjusted Gross Receipts (AGR)	\$49,134,341	\$54,583,909	-9.98%
Admissions	528,391	575,045	-8.11%
Gross Receipts Per Admission	\$92.96	\$94.90	-2.04%
Gambling Sq. Ft.	23,000	23,000	0.00%
Number of Table Games	13	13	0.00%
Table Drop	\$16,923,772	\$17,548,405	-3.56%
Table GR	\$3,489,518	\$3,533,697	-1.25%
GR/Table/Day	\$737.43	\$750.89	-1.79%
Table Game GR to Drop %	20.6%	20.1%	2.49%
Number of EGD's	825	884	-6.67%
EGD Handle	\$512,225,992	\$587,072,800	-12.75%
EGD GR	\$45,630,365	\$51,035,420	-10.59%
GR/EGD/Day	\$151.95	\$159.48	-4.72%
EGD GR to Handle %	8.9%	8.7%	2.30%
Total Tax	\$10,765,400	\$12,360,710	-12.91%
State Share of Taxes	\$7,780,292	\$9,056,470	-14.09%
Local Share of Taxes	\$2,985,108	\$3,304,240	-9.66%

# Argosy Casino Alton 1 Piasa Street - Alton, Illinois 62002

	Adm	Gross Receipts	Taxes Co	llected	Win Per
Month	Total	Total	State	Local	Adm
1991 Total	202,938	10,747,204	1,815,019	740,298	52.96
1992 Total	816,731	49,738,494	8,277,505	3,303,656	60.90
1993 Total	1,154,765	60,102,081	10,170,077	4,159,869	52.05
1994 Total	2,604,072	89,073,919	15,965,160	7,057,768	34.21
1995 Total	2,519,604	81,547,899	14,751,789	6,596,999	32.37
1996 Total	2,312,551	72,431,296	13,177,245	5,934,116	31.32
1997 Total	2,052,723	62,321,530	11,400,953	5,168,800	30.36
1998 Total	2,183,444	68,081,277	11,986,946	5,571,817	31.18
1999 Total	1,885,769	84,893,590	15,558,572	6,120,330	45.02
2000 Total	1,701,350	112,070,751	22,854,836	7,310,265	65.87
2001 Total	1,718,223	121,911,560	25,785,295	7,812,735	70.95
2002 Total	1,656,892	118,768,441	27,056,183	7,596,178	71.68
2003 Total	1,461,515	109,083,084	31,830,915	6,915,011	74.64
2004 Total	1,410,579	107,331,901	34,383,139	6,774,624	76.09
2005 Total	1,448,043	112,885,004	29,928,859	7,097,896	77.96
2006 Total	1,469,301	121,690,377	35,727,800	7,554,349	82.82
2007 Total	1,438,188	125,701,589	34,351,895	7,724,803	87.40
2008 Total	1,182,856	90,689,307	19,217,179	5,722,030	76.67
2009 Total	1,158,824	84,206,140	17,351,651	5,369,552	72.67
2010 Total	1,035,058	77,352,471	15,222,818	4,903,732	74.73
2011 Total	943,678	73,064,474	13,919,827	4,598,773	77.43
2012 Total	876,506	70,952,955	13,347,520	4,425,285	80.95
2013 Total	753,296	64,253,526	11,592,630	3,966,860	85.30
2014 Total	648,883	56,539,603	9,644,103	3,475,847	87.13
Jan	51,428	4,749,562	577,374	288,687	92.35
Feb	49,058	4,416,211	539,773	269,886	90.02
Mar	54,958	5,273,529	637,908	318,954	95.96
Apr	49,652	5,200,010	619,641	309,821	104.73
May	54,311	5,213,614	629,788	314,894	96.00
June	47,305	4,356,680	847,024	265,351	92.10
July	51,575	4,773,801	938,828	290,340	92.56
Aug	49,235	4,506,080	887,787	274,754	91.52
Sept	45,249	4,322,721	847,257	261,466	95.53
Oct	44,560	4,213,974	825,677	255,005	94.57
Nov	41,611	4,090,978	855,810	246,224	98.31
Dec	36,103	3,451,957	849,603	208,858	95.61
2015 Total	575,045	54,569,117	9,056,470	3,304,240	94.90
Jan	35,851	3,568,133	429,235	214,618	99.53
Feb	43,069	4,195,997	505,157	252,578	97.42
Mar	47,179	4,610,524	555,553	277,776	97.72
Apr	46,374	4,314,359	524,517	262,258	93.03
May	47,813	4,280,944	523,748	261,874	89.54
June	43,633	4,015,121	488,809	244,405	92.02
July	52,305	4,719,142	929,821	288,255	90.22
Aug	44,372	3,997,730	788,714	244,363	90.10
Sept	45,551	4,197,365	825,369	255,342	92.15
Oct	44,699	3,934,425	778,091	241,468	88.02
Nov	39,878	3,745,243	735,881	227,343	93.92
Dec	37,667	3,540,900	695,397	214,828	94.01
2016 Total	528,391	49,119,883	7,780,292	2,985,108	92.96

### **Par-A-Dice Gaming Corporation**

### Par-A-Dice Casino

21 Blackjack Boulevard - East Peoria, Illinois 61611 - Telephone: 800 332-5634

### Quick Facts

First Licensed: February 1992

Renewed: March 2016Next Renewal: March 2020

Waterway: Illinois River

Gambling Space: 26,116 sq. ft.

Employees: 668Admissions: 866,185

Gross Receipts per Admission: \$95.18

Average Daily Admissions: 2,367Authorized gambling positions: 1,200

Total Gross Receipts: \$82,442,601

State share of taxes: \$16,286,751

Local share of taxes: \$4,989,709

#### **Table Games Detail**

Table	Avg # of	Total	Gross	GR to
Games	Units	Table Drop	Receipts	Drop %
BlackJack / 21	1	53,199	6,513	12.2%
BlackJack 21 Plus 3	11	33,525,655	5,895,236	17.6%
Caribbean Stud Poker	1	1,024,517	321,754	31.4%
Craps	2	10,254,619	2,270,356	22.1%
Let It Ride	1	697,442	139,997	20.1%
Mini-Baccarat	1	3,010,812	481,470	16.0%
Mississippi Stud	2	5,286,759	1,462,791	27.7%
Poker	5	4,062,098	750,153	18.5%
Roulette	3	7,168,814	1,897,604	26.5%
Three Card Poker	1	1,937,160	589,418	30.4%
High Card Flush	1	642,097	201,462	31.4%
Big Six	1	40,591	9,373	23.1%
Total	30	\$67,703,763	\$14,026,127	20.7%

#### **Electronic Games Detail**

	Avg # of	Total EGD	Gross	GR to
EGD	Units	Handle	Receipts	Handle %
\$0.01	639	390,079,721	43,103,604	11.0%
\$0.05	66	77,133,551	4,280,676	5.5%
\$0.25	155	117,976,981	8,574,573	7.3%
\$1	89	128,246,268	9,385,003	7.3%
\$5	18	39,658,205	2,091,075	5.3%
\$10	5	7,648,400	463,620	6.1%
\$25	4	8,219,800	517,923	6.3%
Total	976	\$768,962,926	\$68,416,474	8.9%

	2016	2015	% Change
Number of Days Operational	366	365	0.27%
Gross Receipts (GR)	\$82,442,601	\$89,948,192	-8.34%
Adjusted Gross Receipts (AGR)	\$82,470,475	\$90,005,958	-8.37%
Admissions	866,185	968,081	-10.53%
Gross Receipts Per Admission	\$95.18	\$92.91	2.44%
Gambling Sq. Ft.	26,116	26,116	0.00%
Number of Table Games	30	29	3.45%
Table Drop	\$67,703,763	\$70,139,609	-3.47%
Table GR	\$14,026,127	\$13,757,587	1.95%
GR/Table/Day	\$1,277.43	\$1,299.72	-1.71%
Table Game GR to Drop %	20.7%	19.6%	5.61%
Number of EGD's	976	1,001	-2.50%
EGD Handle	\$768,962,926	\$870,237,343	-11.64%
EGD GR	\$68,416,474	\$76,190,605	-10.20%
GR/EGD/Day	\$191.53	\$208.53	-8.15%
EGD GR to Handle %	8.9%	8.8%	1.14%
Total Tax	\$21,276,460	\$24,031,179	-11.46%
State Share of Taxes	\$16,286,751	\$18,562,800	-12.26%
Local Share of Taxes	\$4,989,709	\$5,468,379	-8.75%

# Par-A-Dice Casino 21 Blackjack Boulevard - East Peoria, Illinois 61611

	Adm	Gross receipts	Taxes Co	ollected	Win Per
Month	Total	Total	State	Local	Adm
1991 Total	105,845	4,195,705	735,201	315,630	39.64
1992 Total	1,104,367	56,345,211	9,556,149	3,921,628	51.02
1993 Total	1,252,023	64,500,277	10,927,065	4,477,037	51.52
1994 Total	1,821,687	84,347,232	14,473,772	6,039,049	46.30
1995 Total	1,989,166	94,626,003	16,183,066	6,720,466	47.57
1996 Total	2,726,266	95,365,644	17,031,113	7,494,548	34.98
1997 Total	2,676,704	96,039,356	17,082,607	7,478,672	35.88
1998 Total	2,654,919	97,845,721	19,632,651	7,550,463	36.85
1999 Total	2,270,728	114,756,553	24,180,395	8,005,673	50.54
2000 Total	1,840,477	129,430,121	28,188,306	8,315,116	70.32
2001 Total	1,942,547	140,836,835	31,685,594	8,983,055	72.50
2002 Total	1,915,602	145,857,221	35,953,653	9,213,774	76.14
2003 Total	1,802,608	138,126,316	44,394,253	8,707,604	76.63
2004 Total	1,622,185	132,641,251	46,427,408	8,253,947	81.77
2005 Total	1,501,320	132,336,534	37,425,439	8,117,498	88.15
2006 Total	1,370,179	130,986,242	44,936,172	7,901,581	95.60
2007 Total	1,372,876	132,757,395	46,510,967	8,011,938	96.70
2008 Total	1,350,245	116,726,216	27,525,600	7,188,723	86.45
2009 Total	1,335,354	114,989,801	26,937,489	7,087,935	86.11
2010 Total	1,307,667	115,252,284	26,967,977	7,073,458	88.14
2011 Total	1,206,094	115,460,022	26,847,667	6,984,629	95.73
2012 Total	1,206,307	116,306,740	27,079,656	7,020,467	96.42
2013 Total	1,094,140	107,412,644	23,937,268	6,459,369	98.17
2014 Total	996,909	93,953,203	19,728,581	5,698,684	94.24
Jan	77,796	7,163,274	871,783	435,892	92.08
Feb	79,264	7,711,916	932,910	466,455	97.29
Mar	91,185	9,023,183	1,081,633	540,817	98.95
Apr	82,868	7,694,244	1,430,985	467,974	92.85
May	87,803	8,067,756	1,588,235	491,411	91.88
June	81,707	7,543,559	1,482,813	458,678	92.32
July	89,451	7,890,592	1,824,171	486,043	88.21
Aug	86,605	7,486,056	1,849,643	459,146	86.44
Sept	73,981	6,985,870	1,726,071	424,672	94.43
Oct	74,071	7,250,300	1,866,703	435,550	97.88
Nov	69,117	6,441,135	1,915,955	392,339	93.19
Dec	74,233	6,690,307	1,991,898	409,402	90.13
2015 Total	968,081	89,948,192	18,562,800	5,468,379	92.91
Jan	73,330	6,896,339	835,595	417,797	94.05
Feb	75,264	7,235,287	875,124	437,562	96.13
Mar	82,541	8,054,174	970,265	485,133	97.58
Apr	76,250	7,532,239	1,261,565	453,401	98.78
May	74,526	6,770,011	1,338,917	414,488	90.84
June	70,888	6,663,257	1,307,091	403,835	94.00
July	80,554	7,237,585	1,445,082	441,567	89.85
Aug	74,550	6,881,220	1,699,221	419,021	92.30
Sept	69,576	6,470,626	1,590,189	392,029	93.00
Oct	66,504	6,619,778	1,624,028	397,842	99.54
Nov	61,028	6,006,177	1,545,906	361,966	98.42
Dec	61,174	6,075,908	1,793,768	365,068	99.32
2016 Total	866,185	82,442,601	16,286,751	4,989,709	95.18

### The Rock Island Boatworks, Inc.

### Jumer's Casino & Hotel

777 Jumer Drive - Rock Island, Illinois 61201 - Telephone: 800 477-7747

### Quick Facts

First Licensed: May 1992
Renewed: May 2015
Next Renewal: May 2019
Waterway: Mississippi River
Gambling Space: 42,300 sq. ft.

Employees: 465

Admissions: 1,021,836

Gross Receipts per Admission: \$73.99
 Average Daily Admissions: 2,792
 Authorized gambling positions: 1,200

Total Gross Receipts: \$75,609,430

• State share of taxes: \$13,695,514

Local share of taxes: \$4,803,366

#### **Table Games Detail**

Table	Avg # of	Total	Gross	GR to
Games	Units	Table Drop	Receipts	Drop %
BlackJack / 21	15	17,023,223	2,610,766	15.3%
Craps	2	6,117,759	1,010,850	16.5%
Mississippi Stud	2	2,781,927	628,622	22.6%
Pai Gow Poker	1	94,134	16,904	18.0%
Poker	6	3,797,118	971,521	25.6%
Roulette	2	2,437,526	604,123	24.8%
Three Card Poker	1	813,239	191,174	23.5%
Total	29	\$33,064,926	\$6,033,960	18.2%

#### **Electronic Games Detail**

	Avg # of	Total EGD	Gross	GR to
EGD	Units	Handle	Receipts	Handle %
\$0.01	722	450,368,108	52,810,019	11.7%
\$0.05	50	39,167,795	2,528,976	6.5%
\$0.25	104	102,194,036	4,936,215	4.8%
\$1	100	101,716,948	7,061,602	6.9%
\$5	18	27,076,089	1,698,653	6.3%
\$10	3	3,318,860	199,080	6.0%
\$25	3	4,494,775	340,925	7.6%
TOTAL	1,000	\$728,336,611	\$69,575,470	9.6%

	2016	2015	% Change
Number of Days Operational	366	365	0.27%
Gross Receipts (GR)	\$75,609,430	\$76,711,265	-1.44%
Adjusted Gross Receipts (AGR)	\$75,630,602	\$76,744,392	-1.45%
Admissions	1,021,836	1,035,698	-1.34%
Gross Receipts Per Admission	\$73.99	\$74.07	-0.11%
Gambling Sq. Ft.	42,300	42,300	0.00%
Number of Table Games	29	28	3.57%
Table Drop	\$33,064,926	\$33,227,926	-0.49%
Table GR	\$6,033,960	\$6,282,920	-3.96%
GR/Table/Day	\$568.49	\$614.77	-7.53%
Table Game GR to Drop %	18.2%	18.9%	-3.70%
Number of EGD's	1,000	1,001	-0.10%
EGD Handle	\$728,336,611	\$782,920,587	-6.97%
EGD GR	\$69,575,470	\$70,428,345	-1.21%
GR/EGD/Day	\$190.10	\$192.76	-1.38%
EGD GR to Handle %	9.6%	9.0%	6.67%
Total Tax	\$18,498,880	\$18,888,324	-2.06%
State Share of Taxes	\$13,695,514	\$14,015,406	-2.28%
Local Share of Taxes	\$4,803,366	\$4,872,918	-1.43%

### **Jumer's Casino & Hotel**

777 Jumer Drive - Rock Island, Illinois 61201

	Adm	Gross receipts	Taxes Co	ollected	Win Per
Month	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	632,913	24,842,694	4,359,317	1,875,048	39.25
1993 Total	996,278	39,104,701	6,861,983	2,951,513	39.25
1994 Total	945,231	29,810,707	5,416,837	2,435,766	31.54
1995 Total	765,029	18,154,884	3,488,262	1,672,773	23.73
1996 Total	696,793	15,632,765	3,041,708	1,478,431	22.44
1997 Total	668,408	15,977,978	3,065,105	1,467,307	23.90
1998 Total	634,896	14,542,918	2,084,032	1,359,497	22.91
1999 Total	593,924	17,318,896	2,330,321	1,462,123	29.16
2000 Total	759,897	31,080,923	4,161,608	2,310,468	40.90
2001 Total	793,509	35,681,961	4,875,684	2,570,901	44.97
2002 Total	854,047	40,037,470	6,407,415	2,857,850	46.88
2003 Total	780,044	39,493,811	7,425,416	2,755,559	50.63
2004 Total	753,945	38,352,573	7,409,734	2,670,644	50.87
2005 Total	729,262	39,707,550	6,283,649	2,714,536	54.45
2006 Total	693,291	39,117,613	5,664,711	2,649,411	56.42
2007 Total	623,093	35,755,392	5,006,070	2,411,087	57.38
2008 Total	668,993	34,282,665	4,808,247	2,387,351	51.25
2009 Total	1,256,537	70,491,112	12,735,975	4,779,745	56.10
2010 Total	1,382,602	79,406,313	15,102,224	5,354,352	57.43
2011 Total	1,332,379	85,826,485	16,820,280	5,625,634	64.42
2012 Total	1,298,240	87,836,149	17,337,769	5,691,791	67.66
2013 Total	1,202,508	81,548,137	15,505,903	5,280,398	67.82
2014 Total	1,072,540	76,655,771	14,035,641	4,906,740	71.47
Jan	81,309	6,032,024	684,477	382,893	74.19
Feb	78,344	6,072,909	686,366	382,355	77.52
Mar	92,747	6,836,306	775,467	434,107	73.71
Apr	87,561	6,680,813	802,346	421,662	76.30
May	96,233	7,040,565	1,329,648	448,637	73.16
June	89,516	6,368,260	1,203,603	407,827	71.14
July	94,289	6,742,015	1,274,615	431,525	71.50
Aug	88,253	6,528,284	1,346,840	414,827	73.97
Sept	86,421	6,252,484	1,493,303	399,061	72.35
Oct	85,575	6,239,182	1,490,544	397,790	72.91
Nov	73,470	5,588,182	1,330,980	352,917	76.06
Dec	81,980	6,330,241	1,597,217	399,317	77.22
2015 Total	1,035,698	76,711,265	14,015,406	4,872,918	74.07
Jan	78,365	6,168,784	695,108	386,605	78.72
Feb	79,281	6,254,091	704,353	391,817	78.89
Mar	84,937	6,521,782	737,712	411,325	76.78
Apr	89,119	6,996,753	859,911	439,132	78.51
May	94,759	6,782,882	1,281,424	433,806	71.58
June	89,864	6,224,531	1,179,452	401,175	69.27
July	100,418	7,167,932	1,355,841	459,110	71.38
Aug	89,229	6,503,288	1,360,901	414,883	72.88
Sept	85,778	5,983,954	1,433,058	385,174	69.76
Oct	85,076	6,172,967	1,472,066	393,296	72.56
Nov	75,970	5,660,076	1,349,866	359,058	74.50
Dec	69,040	5,172,390	1,265,822	327,985	74.92
2016 Total	1,021,836	75,609,430	13,695,514	4,803,366	73.99

### **Empress Casino-Joliet, Corporation**

### **Hollywood Casino Joliet**

777 Hollywood Boulevard - Joliet, Illinois 60436 - Telephone: 888 436-7737

### Quick Facts

First Licensed: July 1992
Renewed: July 2014
Next Renewal: July 2018
Waterway: Des Plaines River
Gambling Space: 50,000 sq. ft.

Employees: 584Admissions: 1,063,931

Gross Receipts per Admission: \$113.95

Average Daily Admissions: 2,907Authorized gambling positions: 1,200

• Total Gross Receipts: \$121,237,915

• State share of taxes: \$28,413,640

Local share of taxes: \$7,127,128

#### **Table Games Detail**

Table	Avg # of	Total	Gross	GR to
Games	Units	Table Drop	Receipts	Drop %
BlackJack / 21	8	38,340,242	5,483,417	14.3%
Caribbean Stud Poker	1	2,939,865	320,360	10.9%
Craps	2	18,161,580	3,884,615	21.4%
Mini-Baccarat	1	2,703,321	529,031	19.6%
Mississippi Stud	1	3,980,067	1,138,340	28.6%
Poker	1	584,180	281,912	48.3%
Roulette	2	8,717,273	2,097,195	24.1%
Three Card Poker	1	3,090,593	1,038,524	33.6%
High Card Flush	1	1,332,793	444,936	33.4%
TOTAL	18	\$79,849,914	\$15,218,330	19.1%

#### **Electronic Games Detail**

	Avg # of	Total EGD	Gross	GR to
EGD	Units	Handle	Receipts	Handle %
\$0.01	620	518,993,867	63,165,785	12.2%
\$0.02	80	64,608,710	6,784,728	10.5%
\$0.05	54	88,486,117	5,210,837	5.9%
\$0.10	28	74,603,869	3,813,412	5.1%
\$0.25	137	195,961,176	11,378,700	5.8%
\$0.50	13	10,538,127	876,791	8.3%
\$1	145	204,136,767	12,731,832	6.2%
\$5	18	32,768,194	1,422,735	4.3%
\$10	1	7,846,430	392,215	5.0%
\$25	3	2,719,050	177,430	6.5%
\$100	1	1,044,800	65,120	6.2%
TOTAL	1,100	\$1,201,707,107	\$106,019,585	8.8%

	2016	2015	% Change
Number of Days Operational	366	365	0.27%
Gross Receipts (GR)	\$121,237,915	\$125,260,759	-3.21%
Adjusted Gross Receipts (AGR)	\$121,263,932	\$125,325,182	-3.24%
Admissions	1,063,931	1,094,526	-2.80%
Gross Receipts Per Admission	\$113.95	\$114.44	-0.43%
Gambling Sq. Ft.	50,000	50,000	0.00%
Number of Table Games	18	18	0.00%
Table Drop	\$79,849,914	\$84,264,442	-5.24%
Table GR	\$15,218,330	\$15,557,392	-2.18%
GR/Table/Day	\$2,310.01	\$2,367.94	-2.45%
Table Game GR to Drop %	19.1%	18.5%	3.24%
Number of EGD's	1,100	1,102	-0.18%
EGD Handle	\$1,201,707,107	\$1,220,230,463	-1.52%
EGD GR	\$106,019,585	\$109,703,367	-3.36%
GR/EGD/Day	\$263.34	\$272.74	-3.45%
EGD GR to Handle %	8.8%	9.0%	-2.22%
Total Tax	\$35,540,768	\$37,154,966	-4.34%
State Share of Taxes	\$28,413,640	\$29,794,181	-4.63%
Local Share of Taxes	\$7,127,128	\$7,360,785	-3.17%

# Hollywood Casino Joliet 777 Hollywood Boulevard - Joliet, Illinois 60436

	Adm	Gross receipts	Taxes Co	ollected	Win Per
Month	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	1,043,962	78,887,572	11,833,136	4,988,340	75.57
1993 Total	2,155,138	172,859,630	26,972,907	10,798,119	80.21
1994 Total	3,152,962	202,771,211	32,570,820	13,291,523	64.31
1995 Total	3,347,698	202,582,454	33,540,330	13,476,821	60.51
1996 Total	3,361,983	167,884,431	25,442,157	11,756,204	49.94
1997 Total	3,407,122	136,504,791	20,737,037	10,232,361	40.06
1998 Total	3,497,412	153,568,291	37,011,355	11,166,400	43.91
1999 Total	3,006,470	192,760,373	48,321,332	12,642,281	64.12
2000 Total	2,503,020	235,866,424	60,624,123	14,273,204	94.23
2001 Total	2,374,322	260,862,957	68,061,588	15,405,533	109.87
2002 Total	2,111,367	237,769,694	73,242,527	13,994,131	112.61
2003 Total	1,990,689	232,925,884	80,768,383	13,617,406	117.01
2004 Total	1,777,950	228,128,269	89,854,250	13,182,995	128.31
2005 Total	1,923,969	238,197,486	87,173,331	13,833,362	123.81
2006 Total	2,141,534	253,766,059	93,387,301	14,830,045	118.50
2007 Total	2,109,545	240,157,707	84,512,627	14,120,042	113.84
2008 Total	1,678,360	183,930,419	52,566,025	10,876,398	109.59
2009 Total	1,116,396	119,954,225	28,105,729	7,116,061	107.45
2010 Total	1,265,691	143,440,540	36,016,732	8,437,235	113.33
2011 Total	1,411,387	146,401,419	37,214,541	8,736,399	103.73
2012 Total	1,346,101	141,806,184	35,559,920	8,421,904	105.35
2013 Total	1,237,432	131,183,854	32,023,169	7,802,556	106.01
2014 Total	1,097,781	122,595,482	28,908,520	7,226,698	111.68
Jan	84,028	9,523,429	1,119,979	559,990	113.34
Feb	80,669	9,337,612	1,095,577	547,789	115.75
Mar	94,595	10,850,062	1,625,145	636,563	114.70
Apr	92,484	10,834,804	2,081,920	634,470	117.15
May	101,869	11,967,836	2,425,510	700,699	117.48
June	91,157	11,000,918	2,658,111	641,334	120.68
July	101,281	11,317,162	2,750,754	667,546	111.74
Aug	97,663	11,146,035	3,256,624	655,661	114.13
Sept	90,627	10,192,974	2,984,430	600,295	112.47
Oct	88,069	10,192,474	3,306,216	598,854	115.73
Nov	86,605	9,514,988	3,267,586	562,663	109.87
Dec	85,479	9,382,465	3,222,329	554,921	109.76
2015 Total	1,094,526	125,260,759	29,794,181	7,360,785	114.44
Jan	88,526	9,948,833	1,170,569	585,285	112.38
Feb	85,912	9,917,728	1,164,707	582,354	115.44
Mar	96,075	11,040,495	1,738,097	647,831	114.92
Apr	94,707	11,177,174	2,149,194	654,644	118.02
May	97,177	11,222,207	2,322,194	657,832	115.48
June	89,516	10,080,896	2,447,919	593,713	112.62
July	99,410	11,110,796	2,699,624	655,144	111.77
Aug	85,282	9,443,622	2,742,392	557,345	110.73
Sept	88,633	9,431,191	2,771,662	560,341	106.41
Oct	81,950	9,446,653	2,908,459	555,074	115.27
Nov	81,974	9,368,636	3,206,718	550,093	114.29
Dec	74,769	9,049,684	3,092,105	527,472	121.04
2016 Total	1,063,931	121,237,915	28,413,640	7,127,128	113.95

### Southern Illinois Riverboat Casino Cruises, Inc.

### Harrah's Metropolis Casino & Hotel

100 East Front Street - Metropolis, Illinois 62960 - Telephone: 800 935-7700

### Quick Facts

First Licensed: February 1993Renewed: February 2013

Next Renewal: February 2017

Waterway: Ohio RiverGambling Space: 24,269 sq. ft.

Employees: 498Admissions: 619,463

Gross Receipts per Admission: \$129.68

Average Daily Admissions: 1,693Authorized gambling positions: 1,200

Total Gross Receipts: \$80,333,667

• State share of taxes: \$15,212,889

Local share of taxes: \$4,637,456

#### **Table Games Detail**

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
Baccarat	1	180,103	64,668	35.9%
BlackJack 21 Plus 3	12	25,525,953	7,424,774	29.1%
Craps	2	8,116,524	2,017,990	24.9%
Mini-Baccarat	1	8,649,472	1,411,396	16.3%
Mississippi Stud	1	3,485,719	997,528	28.6%
Poker	3	2,315,834	399,401	17.2%
Roulette	2	5,042,040	1,403,192	27.8%
Three Card Poker	2	3,459,011	957,592	27.7%
High Card Flush	1	2,252,580	726,476	32.3%
TOTAL	25	\$59,027,236	\$15,403,017	26.1%

#### **Electronic Games Detail**

	Avg # of	Total EGD	Gross	GR to
EGD	Units	Handle	Receipts	Handle %
\$0.01	510	322,219,320	39,681,627	12.3%
\$0.05	20	28,564,835	1,897,946	6.6%
\$0.25	139	96,600,112	8,625,384	8.9%
\$0.50	6	6,629,423	349,642	5.3%
\$1.00	131	93,749,298	9,917,723	10.6%
\$5.00	18	35,333,460	3,007,109	8.5%
\$10.00	1	2,404,990	163,760	6.8%
\$25.00	5	12,313,700	1,259,560	10.2%
\$100.00	2	759,900	27,899	3.7%
TOTAL	832	\$598,575,038	\$64,930,650	10.8%

# Harrah's Metropolis Casino & Hotel 100 East Front Street - Metropolis, Illinois 62960

	2016	2015	% Change
Number of Days Operational	366	365	0.27%
Gross Receipts (GR)	\$80,333,667	\$83,320,457	-3.58%
Adjusted Gross Receipts (AGR)	\$80,359,867	\$83,432,264	-3.68%
Admissions	619,463	679,668	-8.86%
Gross Receipts Per Admission	\$129.68	\$122.59	5.78%
Gambling Sq. Ft.	24,269	24,269	0.00%
Number of Table Games	25	27	-7.41%
Table Drop	\$59,027,236	\$65,900,956	-10.43%
Table GR	\$15,403,017	\$15,166,051	1.56%
GR/Table/Day	\$1,683.39	\$1,538.92	9.39%
Table Game GR to Drop %	26.1%	23.0%	13.48%
Number of EGD's	832	825	0.85%
EGD Handle	\$598,575,038	\$613,073,162	-2.36%
EGD GR	\$64,930,650	\$68,154,406	-4.73%
GR/EGD/Day	\$213.23	\$226.33	-5.79%
EGD GR to Handle %	10.8%	11.1%	-2.70%
Total Tax	\$19,850,345	\$21,029,490	-5.61%
State Share of Taxes	\$15,212,889	\$16,178,209	-5.97%
Local Share of Taxes	\$4,637,456	\$4,851,281	-4.41%

## Harrah's Metropolis Casino & Hotel

100 East Front Street - Metropolis, Illinois 62960

	Adm	Gross receipts	Taxes Co	ollected	Win Per
Month	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,085,773	54,402,452	9,246,141	3,805,896	50.10
1994 Total	1,269,154	70,609,220	11,860,537	4,799,615	55.63
1995 Total	1,986,148	83,395,759	14,495,512	6,155,936	41.99
1996 Total	1,934,106	76,663,166	13,433,581	5,767,264	39.64
1997 Total	2,032,272	76,740,757	13,543,386	5,869,310	37.76
1998 Total	2,108,850	80,631,622	14,774,287	6,141,935	38.23
1999 Total	1,769,953	89,354,089	16,580,981	6,232,159	50.48
2000 Total	1,399,499	108,816,941	21,386,354	6,813,975	77.75
2001 Total	1,432,742	119,783,701	24,836,242	7,416,659	83.60
2002 Total	1,516,767	138,791,382	33,073,258	8,451,441	91.50
2003 Total	1,426,190	134,940,409	42,600,445	8,163,312	94.62
2004 Total	1,346,478	142,926,025	50,021,149	8,469,446	106.15
2005 Total	1,135,553	145,559,724	41,038,281	8,413,434	128.18
2006 Total	1,304,237	160,446,240	51,422,271	9,330,506	123.02
2007 Total	1,421,819	170,054,243	49,934,528	9,921,866	119.60
2008 Total	1,076,085	126,501,001	30,190,409	7,407,894	117.56
2009 Total	1,074,513	117,721,230	27,306,221	6,964,396	109.56
2010 Total	972,488	112,538,682	25,541,410	6,621,939	115.72
2011 Total	766,604	95,750,024	19,647,048	5,559,086	124.90
2012 Total	768,443	97,434,563	20,275,860	5,652,802	126.79
2013 Total	672,034	85,361,134	16,729,701	4,946,695	127.02
2014 Total	661,844	81,728,724	15,693,896	4,751,882	123.49
Jan	64,292	7,231,360	851,720	425,860	112.48
Feb	50,540	5,847,809	689,106	344,553	115.71
Mar	59,866	7,098,550	827,037	413,518	118.57
Apr	58,870	6,917,962	967,717	404,906	117.51
May	62,899	7,972,841	1,525,630	462,851	126.76
June	52,835	6,308,838	1,211,616	368,820	119.41
July	60,268	7,122,737	1,369,076	416,994	118.18
Aug	54,869	6,963,522	1,605,887	403,362	126.91
Sept	50,785	6,471,870	1,555,885	373,966	127.44
Oct	57,248	7,568,345	1,819,191	436,069	132.20
Nov	52,299	6,486,122	1,626,684	378,419	124.02
Dec	54,897	7,330,501	2,128,660	421,963	133.53
2015 Total	679,668	83,320,457	16,178,209	4,851,281	122.59
Jan	55,527	6,568,403	765,553	382,776	118.29
Feb	57,527	6,656,821	781,510	390,755	115.72
Mar	57,795	7,011,090	817,850	408,925	121.31
Apr	53,686	7,248,568	1,019,407	416,436	135.02
May	53,106	6,759,791	1,289,265	391,121	127.29
June	47,974	6,119,362	1,169,900	354,817	127.56
July	57,689	7,863,058	1,491,394	450,836	136.30
Aug	49,004	6,204,413	1,406,970	359,359	126.61
Sept	49,245	6,493,314	1,560,446	374,125	131.86
Oct	49,048	6,482,547	1,551,150	371,949	132.17
Nov	46,065	6,304,429	1,514,125	362,064	136.86
Dec	42,797	6,621,871	1,845,319	374,293	154.73
2016 Total	619,463	80,333,667	15,212,889	4,637,456	129.68

# **Des Plaines Development Limited Partnership**

### Harrah's Joliet Casino & Hotel

151 North Joliet Street - Joliet, Illinois 60432 - Telephone: 800 427-7247

### Quick Facts

First Licensed: August 1993
Renewed: September 2015
Next Renewal: September 2019
Waterway: Des Plaines River
Gambling Space: 39,000 sq. ft.

Employees: 837Admissions: 1,470,419

Gross Receipts per Admission: \$124.90

Average Daily Admissions: 4,018Authorized gambling positions: 1,200

• Total Gross Receipts: \$183,657,280

State share of taxes: \$52,058,714

Local share of taxes: \$10,657,029

### **Table Games Detail**

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
BlackJack / 21	4	43,565,964	5,792,991	13.3%
BlackJack 21 Plus 3	12	37,246,524	7,104,290	19.1%
Craps	3	33,819,174	5,883,362	17.4%
Mini-Baccarat	1	9,526,767	1,371,397	14.4%
Mississippi Stud	2	7,456,593	1,945,719	26.1%
Poker	8	10,637,946	3,370,554	31.7%
Roulette	3	17,990,656	4,075,133	22.7%
Three Card Poker	3	6,816,724	2,395,348	35.1%
Ultimate Texas Hold'em	1	3,948,659	661,344	16.7%
High Card Flush	2	4,730,909	1,320,113	27.9%
TOTAL	39	\$175,739,916	\$33,920,251	19.3%

	Avg # of	Total EGD	Gross	GR to
EGD	Units	Handle	Receipts	Handle %
\$0.01	463	491,126,158	60,718,546	12.4%
\$0.02	216	184,638,818	22,660,702	12.3%
\$0.05	47	113,753,528	7,331,618	6.4%
\$0.10	8	36,252,060	1,721,657	4.7%
\$0.25	183	462,639,213	24,259,506	5.2%
\$0.50	1	815,648	10,383	1.3%
\$1	153	536,128,518	28,280,733	5.3%
\$2	1	3,877,681	322,988	8.3%
\$5	24	56,168,826	3,294,031	5.9%
\$10	1	8,277,540	460,220	5.6%
\$25	2	6,404,925	625,045	9.8%
\$100	1	1,690,100	51,600	3.1%
TOTAL	1,100	\$1,901,773,015	\$149,737,029	7.9%

	2016	2015	% Change
Number of Days Operational	366	365	0.27%
Gross Receipts (GR)	\$183,657,280	\$185,976,031	-1.25%
Adjusted Gross Receipts (AGR)	\$183,732,190	\$186,005,491	-1.22%
Admissions	1,470,419	1,539,857	-4.51%
Gross Receipts Per Admission	\$124.90	\$120.77	3.42%
Gambling Sq. Ft.	39,000	39,000	0.00%
Number of Table Games	39	40	-2.50%
Table Drop	\$175,739,916	\$171,287,129	2.60%
Table GR	\$33,920,251	\$28,648,206	18.40%
GR/Table/Day	\$2,376.37	\$1,962.21	21.11%
Table Game GR to Drop %	19.3%	16.7%	15.57%
Number of EGD's	1,100	1,100	0.00%
EGD Handle	\$1,901,773,015	\$1,946,479,061	-2.30%
EGD GR	\$149,737,029	\$157,327,825	-4.82%
GR/EGD/Day	\$371.93	\$391.85	-5.08%
EGD GR to Handle %	7.9%	8.1%	-2.47%
Total Tax	\$62,715,743	\$63,947,042	-1.93%
State Share of Taxes	\$52,058,714	\$53,106,910	-1.97%
Local Share of Taxes	\$10,657,029	\$10,840,132	-1.69%

# Harrah's Joliet Casino & Hotel

151 North Joliet Street - Joliet, Illinois 60432

	Adm	Gross receipts	Taxes Co	ollected	Win Per
Month	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	984,802	66,504,195	10,960,431	4,310,011	67.53
1994 Total	2,684,777	167,484,237	27,807,413	11,058,989	62.38
1995 Total	3,046,011	201,348,131	33,248,231	13,113,417	66.10
1996 Total	2,879,259	181,568,146	30,114,481	11,957,666	63.06
1997 Total	3,127,340	152,565,997	26,012,240	10,755,640	48.78
1998 Total	3,144,209	162,274,306	39,343,115	11,260,692	51.61
1999 Total	2,834,435	216,590,775	55,345,672	13,669,642	76.41
2000 Total	2,431,006	280,624,566	74,156,303	16,468,556	115.44
2001 Total	2,730,403	300,897,003	80,495,582	17,774,600	110.20
2002 Total	3,102,623	315,107,433	107,596,860	18,864,122	101.56
2003 Total	2,386,938	269,772,752	99,849,343	15,877,132	113.02
2004 Total	1,954,282	272,333,009	116,810,737	15,592,392	139.35
2005 Total	2,215,276	313,441,362	126,425,020	17,888,210	141.49
2006 Total	2,653,667	347,537,343	127,358,407	20,034,342	130.96
2007 Total	2,992,104	381,092,808	143,114,888	22,048,291	127.37
2008 Total	2,570,878	297,674,723	104,764,205	17,459,484	115.79
2009 Total	2,517,489	278,730,833	96,118,118	16,457,283	110.72
2010 Total	2,213,736	246,417,859	80,972,451	14,538,179	111.31
2011 Total	1,885,716	223,714,297	69,921,372	13,074,544	118.64
2012 Total	1,798,785	211,995,581	64,670,074	12,404,064	117.85
2013 Total	1,659,301	202,369,258	60,034,982	11,780,565	121.96
2014 Total	1,630,780	197,822,301	58,654,892	11,584,503	121.31
Jan	126,053	15,245,089	1,781,839	890,920	120.94
Feb	113,987	13,895,928	1,930,760	808,412	121.91
Mar	134,803	16,843,716	3,205,821	973,721	124.95
Apr	127,104	16,679,507	3,804,467	960,893	131.23
May	131,561	15,890,695	4,010,710	925,305	120.79
June	120,916	15,028,301	4,378,833	873,098	124.29
July	135,216	16,353,581	5,265,385	953,221	120.94
Aug	132,994	15,428,262	5,285,064	905,160	116.01
Sept	125,780	14,574,656	4,997,493	855,923	115.87
Oct	132,146	15,174,743	5,579,572	890,636	114.83
Nov	123,407	15,689,014	6,523,503	907,993	127.13
Dec	135,890	15,172,539	6,343,463	894,850	111.65
2015 Total	1,539,857	185,976,031	53,106,910	10,840,132	120.77
Jan	131,914	17,279,485	1,991,775	995,888	130.99
Feb	122,902	14,399,181	2,191,731	844,321	117.16
Mar	128,570	16,788,796	3,194,157	967,718	130.58
Apr	124,629	15,843,598	3,739,884	917,092	127.13
May	120,657	14,616,367	3,725,525	851,058	121.14
June	116,504	14,423,144	4,200,274	837,825	123.80
July	132,232	16,143,017	5,188,028	940,669	122.08
Aug	125,694	14,805,290	5,078,068	868,260	117.79
Sept	122,091	14,872,445	5,067,783	864,184	121.81
Oct	119,726	15,312,798	5,554,873	885,062	127.90
Nov	114,834	14,470,391	6,032,851	840,232	126.01
Dec	110,666	14,702,768	6,093,765	844,720	132.86
2016 Total	1,470,419	183,657,280	52,058,714	10,657,029	124.90
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# Hollywood Casino-Aurora, Inc.

## **Hollywood Casino Aurora**

49 West Galena Boulevard - Aurora. Illinois 60506 - Telephone: 800 888-7777

### Quick Facts

First Licensed: July 1993Renewed: December 2014

Next Renewal: December 2018

Waterway: Fox River

Gambling Space: 41,384 sq. ft.

Employees: 490

Admissions: 1,002,478

Gross Receipts per Admission: \$120.07

Average Daily Admissions: 2,739Authorized gambling positions: 1,200

• Total Gross Receipts: \$120,364,816

• State share of taxes: \$28,048,695

Local share of taxes: \$7,028,436

### **Table Games Detail**

Table	Avg # of	Total	Gross	GR to
Games	Units	Table Drop	Receipts	Drop %
BlackJack / 21	11	44,502,836	6,654,851	15.0%
Craps	2	14,484,869	3,346,424	23.1%
Mini-Baccarat	2	6,501,890	1,818,719	28.0%
Mississippi Stud	2	6,576,284	1,892,997	28.8%
Poker	7	6,338,940	1,866,394	29.4%
Roulette	3	12,396,045	2,898,306	23.4%
Three Card Poker	1	2,863,277	749,095	26.2%
TOTAL	28	\$93,664,141	\$19,226,786	20.5%

	Avg # of	Total EGD	Gross	GR to
EGD	Units	Handle	Receipts	Handle %
\$0.01	524	409,815,334	50,468,791	12.3%
\$0.02	143	92,151,567	10,435,687	11.3%
\$0.05	47	76,635,651	4,904,712	6.4%
\$0.10	17	25,594,815	1,327,453	5.2%
\$0.25	127	144,441,262	9,784,044	6.8%
\$0.50	10	5,078,947	558,365	11.0%
\$1	215	289,612,985	21,774,331	7.5%
\$5	15	22,872,695	1,504,597	6.6%
\$25	3	2,519,425	295,450	11.7%
\$100	1	486,100	84,600	17.4%
TOTAL	1,102	\$1,069,208,781	\$101,138,030	9.5%

	2016	2015	% Change
Number of Days Operational	366	365	0.27%
Gross Receipts (GR)	\$120,364,816	\$121,133,117	-0.63%
Adjusted Gross Receipts (AGR)	\$120,519,150	\$121,244,815	-0.60%
Admissions	1,002,478	1,041,390	-3.74%
Gross Receipts Per Admission	\$120.07	\$116.32	3.22%
Gambling Sq. Ft.	41,384	41,384	0.00%
Number of Table Games	28	27	3.70%
Table Drop	\$93,664,141	\$90,662,501	3.31%
Table GR	\$19,226,786	\$16,665,129	15.37%
GR/Table/Day	\$1,876.15	\$1,691.03	10.95%
Table Game GR to Drop %	20.5%	18.4%	11.41%
Number of EGD's	1,102	1,140	-3.33%
EGD Handle	\$1,069,208,781	\$1,127,231,170	-5.15%
EGD GR	\$101,138,030	\$104,467,988	-3.19%
GR/EGD/Day	\$250.76	\$251.06	-0.12%
EGD GR to Handle %	9.5%	9.3%	2.15%
Total Tax	\$35,077,131	\$35,465,976	-1.10%
State Share of Taxes	\$28,048,695	\$28,362,345	-1.11%
Local Share of Taxes	\$7,028,436	\$7,103,631	-1.06%

# Hollywood Casino Aurora 49 West Galena Boulevard - Aurora, Illinois 60506

	Adm	Gross receipts	Taxes C	ollected	Win Per	
Month	Total	Total	State	Local	Adm	
1991 Total	0	0	0	0	0	
1992 Total	0	0	0	0	0	
1993 Total	994,627	64,139,618	10,615,570	4,201,608	64.49	
1994 Total	2,352,803	139,716,301	23,310,248	9,338,618	59.38	
1995 Total	2,723,083	146,456,718	24,691,591	10,045,919	53.78	
1996 Total	3,180,239	157,210,011	26,761,741	11,040,740	49.43	
1997 Total	3,608,393	153,798,896	26,678,227	11,298,338	42.62	
1998 Total	3,281,429	157,001,757	37,783,240	11,115,064	47.85	
1999 Total	3,074,115	191,045,640	47,918,047	12,631,438	62.15	
2000 Total	2,661,334	217,495,111	55,378,114	13,530,798	81.72	
2001 Total	2,307,698	232,211,411	59,478,275	13,919,461	100.62	
2002 Total	2,638,509	272,601,315	89,472,095	16,259,193	103.32	
2003 Total	1,917,314	246,866,057	85,708,126	14,253,797	128.76	
2004 Total	1,448,717	229,541,358	89,493,262	12,923,396	158.44	
2005 Total	1,547,775	240,996,416	87,792,528	13,606,013	155.71	
2006 Total	1,814,179	265,688,563	95,654,615	15,105,581	146.45	
2007 Total	1,815,777	272,475,694	91,958,958	15,449,378	150.06	
2008 Total	1,627,759	220,000,676	67,921,721	12,632,336	135.16	
2009 Total	1,599,896	202,274,745	59,914,492	11,720,974	126.43	
2010 Total	1,488,021	180,986,362	51,070,347	10,546,682	121.63	
2011 Total	1,498,609	173,306,999	47,895,036	10,157,711	115.65	
2012 Total	1,374,454	151,732,529	39,129,295	8,968,877	110.39	
2013 Total	1,256,773	141,710,408	35,497,000	8,350,381	112.76	
2014 Total	1,097,301	126,913,867	30,304,419	7,441,119	115.66	
Jan	87,523	10,212,191	1,196,227	598,114	116.68	
Feb	78,830	9,164,528	1,075,591	537,795	116.26	
Mar	92,032	11,005,538	1,691,168	642,823	119.58	
Apr	87,750	10,840,721	2,082,172	632,514	123.54	
May	97,128	11,522,552	2,345,960	671,927	118.63	
June	80,371	9,857,640	2,382,685	574,136	122.65	
July	94,070	10,413,442	2,533,477	615,256	110.70	
Aug	86,081	9,980,911	2,820,135	584,829	115.95	
Sept	81,949	9,090,012	2,663,909	536,496	110.92	
Oct	88,586	10,144,343	3,086,411	596,445	114.51	
Nov	79,705	8,942,569	3,064,071	526,576	112.20	
Dec	87,365	9,958,670	3,420,539	586,720	113.99	
2015 Total	1,041,390	121,133,117	28,362,345	7,103,631	116.32	
Jan	81,350	10,016,824	1,164,950	582,467	123.13	
Feb	78,339	10,001,493	1,158,864	579,432	127.67	
Mar	86,192	10,426,930	1,629,668	608,755	120.97	
Apr	88,693	11,296,734	2,156,915	654,273	127.37	
May	85,838	9,891,636	1,990,090	580,963	115.24	
June	80,429	9,380,176	2,270,099	549,149	116.63	
July	89,748	10,815,099	2,620,714	632,241	120.51	
Aug	84,173	10,019,791	2,774,074	585,816	119.04	
Sept	81,341	9,573,928	2,794,967	559,938	117.70	
Oct	78,943	9,016,171	2,664,879	529,722	114.21	
Nov	82,166	9,878,820	3,379,670	576,833	120.23	
Dec	85,266	10,047,214	3,443,805	588,847	117.83	
2016 Total	1,002,478	120,364,816	28,048,695	7,028,436	120.07	
	1,002,-10	120,00-1,010	20,0-10,000	1,020,100	120.01	

# Casino Queen, Inc.

## Casino Queen, Inc.

200 South Front Street - East St. Louis, Illinois 62201 - Telephone: 800 777-0777

### Quick Facts

First Licensed: July 1993
Renewed: July 2013
Next Renewal: July 2017
Waterway: Mississippi River
Gambling Space: 40,000 sq. ft.

Employees: 582Admissions: 1,196,036

Gross Receipts per Admission: \$91.39
 Average Daily Admissions: 3,268
 Authorized gambling positions: 1,200

Total Gross Receipts: \$109,305,723

• State share of taxes: \$24,771,250

Local share of taxes: \$6,658,218

### **Table Games Detail**

Table	Avg # of	Total	Gross	GR to
Games	Units	Table Drop	Receipts	Drop %
BlackJack / 21	12	35,722,918	6,816,714	19.1%
Craps	4	20,894,411	4,604,701	22.0%
Mini-Baccarat	2	7,561,558	1,231,721	16.3%
Mississippi Stud	1	2,172,914	604,785	27.8%
Roulette	3	9,023,964	2,174,823	24.1%
Three Card Poker	2	4,073,676	931,518	22.9%
Ultimate Texas Hold'em	1	1,676,102	510,062	30.4%
High Card Flush	1	1,222,658	321,504	26.3%
TOTAL	26	\$82,348,201	\$17,195,828	20.9%

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	615	488,878,187	54,298,761	11.1%
\$0.02	2	6,945,963	293,922	4.2%
\$0.05	109	205,186,014	10,474,986	5.1%
\$0.10	8	12,397,054	553,617	4.5%
\$0.25	204	228,768,166	12,220,453	5.3%
\$0.50	19	33,310,149	1,339,945	4.0%
\$1.00	119	161,515,994	8,852,173	5.5%
\$2.00	1	42,592	8,348	19.6%
\$5.00	19	71,736,310	3,160,339	4.4%
\$10.00	1	2,461,510	169,208	6.9%
\$25.00	2	12,034,500	391,716	3.3%
\$50.00	2	13,254,100	346,427	2.6%
TOTAL	1,101	\$1,236,530,539	\$92,109,895	7.4%

	2016	2015	% Change
Number of Days Operational	366	365	0.27%
Gross Receipts (GR)	\$109,305,723	\$104,826,739	4.27%
Adjusted Gross Receipts (AGR)	\$109,243,627	\$104,977,622	4.06%
Admissions	1,196,036	1,226,633	-2.49%
Gross Receipts Per Admission	\$91.39	\$85.46	6.94%
Gambling Sq. Ft.	40,000	40,000	0.00%
Number of Table Games	26	26	0.00%
Table Drop	\$82,348,201	\$79,190,838	3.99%
Table GR	\$17,195,828	\$15,826,026	8.66%
GR/Table/Day	\$1,807.04	\$1,667.65	8.36%
Table Game GR to Drop %	20.9%	20.0%	4.50%
Number of EGD's	1,101	1,162	-5.25%
EGD Handle	\$1,236,530,539	\$1,209,062,594	2.27%
EGD GR	\$92,109,895	\$89,000,713	3.49%
GR/EGD/Day	\$228.58	\$209.84	8.93%
EGD GR to Handle %	7.4%	7.4%	0.00%
Total Tax	\$31,429,468	\$29,921,507	5.04%
State Share of Taxes	\$24,771,250	\$23,445,993	5.65%
Local Share of Taxes	\$6,658,218	\$6,475,514	2.82%

# Casino Queen, Inc. 200 South Front Street - East St. Louis, Illinois 62201

	Adm	Gross receipts	Taxes C	ollected	Win Per
Month	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,215,951	51,541,276	8,947,142	3,793,015	42.39
1994 Total	3,671,883	129,785,446	23,139,700	10,161,155	35.35
1995 Total	3,883,179	128,197,800	23,112,849	10,293,069	33.01
1996 Total	4,105,920	128,987,975	23,454,116	10,555,319	31.42
1997 Total	3,607,561	116,590,371	21,096,117	9,437,080	32.32
1998 Total	3,425,733	116,486,988	25,895,396	9,254,006	34.00
1999 Total	2,811,248	138,202,218	31,762,447	9,719,782	49.16
2000 Total	2,109,551	156,880,385	36,681,103	9,954,810	74.37
2001 Total	2,024,046	155,082,587	36,063,984	9,780,703	76.62
2002 Total	2,038,942	156,943,162	40,184,130	9,895,991	76.97
2003 Total	2,032,566	158,033,927	52,995,840	9,926,617	77.75
2004 Total	2,166,506	166,262,134	63,224,264	10,483,145	76.74
2005 Total	2,108,803	168,724,765	54,343,093	10,545,446	80.01
2006 Total	2,103,838	174,279,291	53,995,657	10,820,363	82.84
2007 Total	2,288,232	188,624,732	59,547,076	11,738,204	82.43
2008 Total	2,296,919	160,194,391	44,166,962	10,292,397	69.74
2009 Total	2,242,213	147,539,524	39,343,475	9,623,667	65.80
2010 Total	2,046,112	130,926,774	33,545,533	8,596,621	63.99
2011 Total	1,946,180	130,165,501	32,963,858	8,455,040	66.88
2012 Total	1,866,458	131,187,193	33,251,754	8,427,048	70.29
2013 Total	1,689,422	124,492,607	30,741,132	7,918,236	73.69
2014 Total	1,420,849	110,501,775	25,638,489	6,947,279	77.77
Jan	99,704	8,104,145	1,010,003	505,002	81.28
Feb	96,737	8,594,855	1,052,499	526,249	88.85
Mar	110,647	9,790,413	1,314,320	600,879	88.48
Apr	101,578	9,162,072	1,806,143	559,574	90.20
May	111,387	9,348,351	1,859,605	579,053	83.93
June	99,552	8,166,793	1,789,075	508,278	82.04
July	109,652	8,940,111	2,258,686	562,848	81.53
Aug	103,155	8,779,945	2,155,044	536,207	85.11
Sept	100,703	8,230,625	2,261,645	512,441	81.73
Oct	101,459	8,710,099	2,603,653	537,956	85.85
Nov	92,627	8,079,400	2,403,723	495,985	87.23
Dec	99,432	8,919,930	2,931,597	551,042	89.71
2015 Total	1,226,633	104,826,739	23,445,993	6,475,514	85.46
Jan	99,108	8,849,312	1,073,891	536,946	89.29
Feb	104,908	9,547,583	1,165,355	582,677	91.01
Mar	107,317	9,824,770	1,431,071	598,182	91.55
Apr	107,814	9,629,723	1,903,698	590,120	89.32
May	106,237	9,855,880	1,933,472	597,951	92.77
June	94,169	8,727,177	2,033,013	530,654	92.68
July	106,216	9,405,553	2,329,338	576,639	88.55
Aug	96,438	8,794,796	2,174,427	536,783	91.20
Sept	98,086	8,644,762	2,551,717	530,414	88.13
Oct	96,208	8,736,723	2,594,207	532,897	90.81
Nov	88,377	8,418,731	2,513,371	509,893	95.26
Dec	91,158	8,870,713	3,067,690	535,062	97.31
2016 Total	1,196,036	109,305,723	24,771,250	6,658,218	91.39

# **Elgin Riverboat Resort**

### **Grand Victoria Casino**

250 South Grove Street - Elgin, Illinois 60120 - Telephone: 847 468-7000

### Quick Facts

• First Licensed: October 1994

Renewed: October 2016

Next Renewal: October 2020

Waterway: Fox River

Gambling Space: 29,850 sq. ft.

Employees: 764

Admissions: 1,312,129

Gross Receipts per Admission: \$124.62

Average Daily Admissions: 3,585Authorized gambling positions: 1,200

Total Gross Receipts: \$163,513,828

• State share of taxes: \$43,702,952

Local share of taxes: \$9,493,841

### **Table Games Detail**

Table	Avg # of	Total	Gross	GR to
Games	Units	Table Drop	Receipts	Drop %
BlackJack / 21	16	72,917,536	12,116,353	16.6%
Craps	2	21,605,489	4,464,809	20.7%
Mini-Baccarat	3	13,215,205	2,346,435	17.8%
Mississippi Stud	3	9,864,390	2,617,436	26.5%
Poker	11	19,934,814	5,982,449	30.0%
Roulette	4	21,528,697	4,954,541	23.0%
Three Card Poker	2	7,627,263	1,959,511	25.7%
High Card Flush	1	584,823	175,275	30.0%
TOTAL	42	\$167,278,217	\$34,616,809	20.7%

EGD	Avg # of Units	Total EGD Handle	Gross Receipts	GR to Handle %
\$0.01	422	410,656,320	49,928,500	12.2%
\$0.02	114	113,589,468	13,815,578	12.2%
\$0.05	58	88,598,971	6,610,324	7.5%
\$0.10	6	1,070,714	128,901	12.0%
\$0.25	96	154,121,595	9,731,675	6.3%
\$0.50	11	8,801,266	1,021,106	11.6%
\$1.00	343	549,623,973	40,934,396	7.4%
\$5.00	28	88,903,715	4,789,850	5.4%
\$10.00	5	13,166,460	820,769	6.2%
\$25.00	8	14,103,775	1,038,420	7.4%
\$50.00	1	565,450	53,700	9.5%
\$100.00	2	4,048,500	23,800	0.6%
TOTAL	1,094	\$1,447,250,207	\$128,897,019	8.9%

	2016	2015	% Change
Number of Days Operational	366	365	0.27%
Gross Receipts (GR)	\$163,513,828	\$171,413,992	-4.61%
Adjusted Gross Receipts (AGR)	\$163,634,235	\$171,501,950	-4.59%
Admissions	1,312,129	1,364,745	-3.86%
Gross Receipts Per Admission	\$124.62	\$125.60	-0.78%
Gambling Sq. Ft.	29,850	29,850	0.00%
Number of Table Games	42	37	13.51%
Table Drop	\$167,278,217	\$166,512,935	0.46%
Table GR	\$34,616,809	\$35,405,826	-2.23%
GR/Table/Day	\$2,251.94	\$2,621.68	-14.10%
Table Game GR to Drop %	20.7%	21.3%	-2.82%
Number of EGD's	1,094	1,114	-1.80%
EGD Handle	\$1,447,250,207	\$1,507,134,977	-3.97%
EGD GR	\$128,897,019	\$136,008,166	-5.23%
GR/EGD/Day	\$321.92	\$334.49	-3.76%
EGD GR to Handle %	8.9%	9.0%	-1.11%
Total Tax	\$53,196,793	\$56,895,113	-6.50%
State Share of Taxes	\$43,702,952	\$46,955,270	-6.93%
Local Share of Taxes	\$9,493,841	\$9,939,843	-4.49%

# **Grand Victoria Casino**

250 South Grove Street - Elgin, Illinois 60120

	Adm	Gross receipts	Taxes C	ollected	Win Per
Month	Total	Total	State	Local	Adm
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	0	0	0	0	0
1994 Total	908,887	36,545,739	6,390,748	2,736,174	40.21
1995 Total	3,816,024	204,092,886	34,429,957	14,020,668	53.48
1996 Total	3,869,130	233,247,096	38,856,194	15,531,485	60.28
1997 Total	3,748,863	243,362,847	40,253,290	15,917,005	64.92
1998 Total	3,882,926	256,318,720	68,271,058	16,697,614	66.01
1999 Total	3,745,047	318,009,097	86,667,370	19,648,768	84.91
2000 Total	3,608,805	385,739,139	106,898,154	22,907,030	106.89
2001 Total	3,484,791	416,690,151	115,946,654	24,311,768	119.57
2002 Total	2,986,833	405,674,718	142,716,311	23,266,708	135.82
2003 Total	2,799,688	380,701,240	172,224,874	21,844,186	135.98
2004 Total	2,850,379	400,474,595	203,666,136	22,880,350	140.50
2005 Total	2,713,165	407,063,503	174,052,703	23,066,119	150.03
2006 Total	2,630,134	430,016,681	209,734,417	24,132,235	163.50
2007 Total	2,463,803	436,767,202	203,220,085	24,301,668	177.27
2008 Total	2,184,959	338,727,854	122,488,290	19,128,666	155.03
2009 Total	2,117,538	293,015,482	101,697,095	16,766,095	138.38
2010 Total	2,123,039	287,100,612	99,081,960	16,479,803	135.23
2011 Total	1,865,402	257,132,464	84,944,844	14,730,214	137.84
2012 Total	1,653,907	212,393,609	64,527,872	12,275,581	128.42
2013 Total	1,610,241	194,272,314	56,575,729	11,326,522	120.65
2014 Total	1,372,095	171,623,785	47,081,003	9,961,072	125.08
Jan	105,932	13,356,183	1,545,319	772,660	126.08
Feb	104,157	13,560,651	1,707,143	782,368	130.19
Mar	115,782	15,235,243	2,898,815	877,854	131.59
Apr	108,037	14,268,382	3,039,137	822,715	132.07
May	116,178	14,798,759	3,578,542	859,775	127.38
June	114,658	14,050,987	3,912,203	817,858	122.55
July	125,557	15,383,540	4,495,885	891,140	122.52
Aug	122,545	14,891,489	5,109,301	870,885	121.52
Sept	112,101	13,922,503	4,729,336	805,199	124.20
Oct	116,369	14,425,663	4,936,542	840,031	123.96
Nov	106,109	12,736,208	4,845,220	741,640	120.03
Dec	117,320	14,784,384	6,157,827	857,718	126.02
2015 Total	1,364,745	171,413,992	46,955,270	9,939,843	125.60
Jan	113,246	13,706,701	1,595,237	797,619	121.03
Feb	106,713	13,398,506	1,713,850	777,817	125.56
Mar	116,134	15,176,027	2,890,369	875,591	130.68
Apr	116,086	15,004,998	3,230,592	867,972	129.26
May	113,038	14,166,796	3,411,704	820,955	125.33
June	101,513	12,421,464	3,436,586	721,299	122.36
July	121,593	14,966,714	4,349,180	868,137	123.09
Aug	109,382	13,479,909	4,598,387	792,237	123.24
Sept	108,617	13,034,788	4,417,855	754,867	120.01
Oct	104,911	12,636,095	4,306,929	735,235	120.45
Nov	99,116	13,034,547	4,520,309	751,783	131.51
Dec	101,780	12,487,283	5,231,954	730,329	122.69
2016 Total	1,312,129	163,513,828	43,702,952	9,493,841	124.62

# Midwest Gaming & Entertainment, LLC

### **Rivers Casino**

3000 South River Road - Des Plaines, Illinois 60018 - Telephone: 847 531-7756

### Quick Facts

First Licensed: August 2011
Renewed: August 2016
Next Renewal: August 2020
Waterway: Des Plaines River
Gambling Space: 43,687 sq. ft.

Employees: 1,479Admissions: 3,263,830

Gross Receipts per Admission: \$131.10

Average Daily Admissions: 8,918Authorized gambling positions: 1,200

• Total Gross Receipts: \$427,893,165

State share of taxes: \$164,955,654

Local share of taxes: \$24,685,996

### **Table Games Detail**

Table Games	Avg # of Units	Total Table Drop	Gross Receipts	GR to Drop %
Baccarat	6	89,858,959	14,386,238	16.0%
BlackJack / 21	6	57,586,604	13,029,327	22.6%
BlackJack 21 Plus 3	14	222,657,626	34,227,788	15.4%
Caribbean Stud Poker	1	5,430,764	1,162,432	21.4%
Craps	5	86,062,824	18,438,291	21.4%
Mini-Baccarat	5	102,252,745	17,922,227	17.5%
Mississippi Stud	3	23,109,245	5,514,873	23.9%
Pai Gow Poker	1	4,634,443	1,251,827	27.0%
Roulette	6	92,309,318	22,330,426	24.2%
Spanish 21	1	5,756,484	1,060,229	18.4%
Texas Hold-em Bonus Poker	2	17,920,139	2,814,336	15.7%
Three Card Poker	2	13,226,277	3,564,032	26.9%
TOTAL	52	\$720,805,428	\$135,702,026	18.8%

	Avg # of	Total EGD	Gross	GR to
EGD	Units	Handle	Receipts	Handle %
\$0.01	237	452,107,412	58,695,996	13.0%
\$0.02	346	659,110,158	87,481,275	13.3%
\$0.05	42	87,966,853	10,055,381	11.4%
\$0.10	3	1,234,577	202,681	16.4%
\$0.25	125	519,394,972	33,355,506	6.4%
\$0.50	2	8,027,042	719,012	9.0%
\$1.00	242	1,027,198,684	86,643,263	8.4%
\$5.00	22	125,146,375	10,598,729	8.5%
\$25.00	4	35,581,797	3,060,276	8.6%
\$100.00	1	14,573,000	1,379,020	9.5%
TOTAL	1,024	\$2,930,340,870	\$292,191,139	10.0%

	2016	2015	% Change
Number of Days Operational	366	365	0.27%
Gross Receipts (GR)	\$427,893,165	\$424,869,679	0.71%
Adjusted Gross Receipts (AGR)	\$428,443,319	\$425,013,283	0.81%
Admissions	3,263,830	3,404,225	-4.12%
Gross Receipts Per Admission	\$131.10	\$124.81	5.04%
Gambling Sq. Ft.	43,687	43,687	0.00%
Number of Table Games	52	52	0.00%
Table Drop	\$720,805,428	\$733,498,845	-1.73%
Table GR	\$135,702,026	\$127,099,817	6.77%
GR/Table/Day	\$7,130.20	\$6,696.51	6.48%
Table Game GR to Drop %	18.8%	17.3%	8.67%
Number of EGD's	1,024	1,024	0.00%
EGD Handle	\$2,930,340,870	\$2,972,668,402	-1.42%
EGD GR	\$292,191,139	\$297,769,862	-1.87%
GR/EGD/Day	\$779.63	\$796.69	-2.14%
EGD GR to Handle %	10.0%	10.0%	0.00%
Total Tax	\$189,641,650	\$188,344,316	0.69%
State Share of Taxes	\$164,955,654	\$163,689,427	0.77%
Local Share of Taxes	\$24,685,996	\$24,654,889	0.13%

# Rivers Casino 3000 South River Road - Des Plaines, Illinois 60018

	Adm	Gross receipts	Taxes C	ollected	Win Per
Month	Total	Total	State	Local	Adm
2010 Total	0	0	0	0	0.00
2011 Total	1,945,895	176,778,835	50,506,359	10,819,591	90.85
2012 Total	3,968,668	416,522,382	161,066,426	24,802,456	104.95
2013 Total	3,716,598	418,707,890	161,567,919	24,662,123	112.66
2014 Total	3,519,071	425,083,742	164,124,398	24,792,544	120.79
Jan	262,631	33,248,898	4,572,700	1,954,756	126.60
Feb	249,398	31,196,352	6,674,262	1,801,252	125.09
Mar	289,170	38,248,173	10,669,142	2,189,608	132.27
Apr	291,937	38,487,141	12,981,091	2,199,201	131.83
May	315,467	38,261,217	15,346,513	2,238,974	121.28
June	278,254	35,247,566	15,447,886	2,046,720	126.67
July	309,884	38,568,628	17,947,751	2,235,215	124.46
Aug	301,423	32,626,232	15,394,305	1,944,918	108.24
Sept	286,253	31,752,342	14,828,759	1,870,281	110.92
Oct	279,646	38,417,018	17,806,862	2,196,043	137.38
Nov	259,750	33,075,271	15,346,189	1,907,160	127.34
Dec	280,412	35,740,841	16,673,967	2,070,761	127.46
2015 Total	3,404,225	424,869,679	163,689,427	24,654,889	124.81
Jan	259,223	34,934,259	4,772,245	2,009,308	134.77
Feb	257,082	33,666,486	7,342,600	1,941,160	130.96
Mar	282,551	36,708,414	10,772,682	2,142,436	129.92
Apr	279,518	35,792,294	12,323,608	2,089,452	128.05
May	286,833	39,401,637	15,343,037	2,207,258	137.37
June	264,274	33,960,267	14,880,790	1,967,367	128.50
July	295,372	37,778,211	17,581,750	2,183,262	127.90
Aug	281,319	35,750,419	16,618,137	2,065,263	127.08
Sept	272,193	36,369,191	16,941,419	2,094,085	133.62
Oct	267,363	34,645,308	16,032,140	1,989,298	129.58
Nov	259,726	34,134,058	15,948,818	1,974,100	131.42
Dec	258,376	34,752,621	16,398,428	2,023,007	134.50
2016 Total	3,263,830	427,893,165	164,955,654	24,685,996	131.10

# **Glossary of Terms**

#### Adjusted Gross Receipts (AGR)

Gross gaming receipts, less winnings paid to wagerers. Also referred to as casino win.

#### **Admissions**

Prior to dockside gambling in June 1999, admissions were the sum of both turnstile count and passengers remaining on board for each subsequent excursion. On June 26, 1999, dock side gambling began in Illinois. On that date the definition of admissions changed to reflect the number of patrons entering the casinos.

#### **Education Assistance Fund (EAF)**

A fund of the State of Illinois into which state-retained gaming taxes are deposited.

#### **Electronic Gaming Device (EGD)**

A video gaming machine or reel type of machine commonly referred to as a slot machine.

#### **EGD Drop**

The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

#### **EGD Handle**

The total amount wagered on an electronic gaming device.

#### **EGD Win Percent**

The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to figure the actual electronic gaming device win percentage.)

#### **Gaming Positions**

Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to figure those positions are:

Electronic gaming devices — 90 percent of the total number of devices available for play

Craps — 10 positions for each craps table

Other table games - 5 positions for each table

Keno - 5 gaming positions

#### **Slot Machine**

The common phrase to describe an Electronic Gaming Device.

#### **Total Table Drop**

The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.

# Illinois Gaming Board Approved Games

Baccarat/Mini-Baccarat

**Dragon Bonus** 

**EZ** Baccarat

Big Six

Blackjack (Twenty-one)

Alternative Blackjack

Casino Surrender

Double Exposure 21

House Money

Lucky Ladies

Lucky Lucky

Perfect Pairs

21+3 Classic

21+3 Classic -TOP 3

21+3 Xtreme

21+3 Xtreme -TOP 3

Bet the Set 21

Caribbean Draw Poker

Caribbean Stud Poker

Craps

**Bonus Craps** 

Craps for Cash Option

Fire Bet

Four Card Poker

6 Card Bonus

Four Card Poker Bad Beat Bonus

Give-away

High Card Flush

Let It Ride Poker

3 Card Bonus

Let It Ride Bonus

3 Card Bonus

Mississippi Stud

3 Card Bonus

6 Card Bonus

Multi-Action Blackjack

Pai Gow Poker

Fortune Pai Gow Poker

Poker

Poker Bad Beat

Red Dog

Roulette

Royal Match 21

Sic Bo

Single Hand 21

Spanish 21

Texas Hold' em Bonus Poker

Three Card Poker

Three Card Poker - 6 Card Bonus

Three Card Poker - Progressive

Twenty-One Super Bucks

Ultimate Texas Hold' em

6 Card Bonus

War

Wild Aruba Stud

### **Electronic Gaming Devices**

- Single and Multiple Position, Multi-Game Video Electronic Gaming Device
- Single and Multiple Position, Reel-Type Electronic Gaming Device
- Single and Multiple Position, Single-Game Video Electronic Gaming Device

# **Illinois Licensed Suppliers**

AGS Illinois, LLLP 905 Irving Park Road Itasca, Illinois 60143 Supplier: Electronic gaming devices

Ainsworth Game Technology, Ltd. 10 Holker Street Newington, NSW Australia 2127 Supplier: Electronic gaming devices

American Gaming & Electronics, Inc. 9500 West 55th Street, Suite A McCook, Illinois 60525 Supplier: Accessory gaming equipment

Aristocrat Technologies, Inc. 7230 Amigo Street Las Vegas, Nevada 89119 Supplier: Electronic gaming devices

Bally Gaming, Inc. 6601 South Bermuda Road Las Vegas, Nevada 89119 Supplier: Electronic gaming devices

Cummins-Allison Corporation 891 Feehanville Drive Mount Prospect, Illinois 60056 Supplier: Kiosks

Data Financial, Inc. 1100 Glen Oaks Lane Mequon, Wisconsin 53092 Supplier: Kiosks, cards, dice, layouts

Ditronics Financial Services, LLC 7699 West Post Road Las Vegas, Nevada 89113 Supplier: Kiosks

Everi Gaming Inc. (formerly Multimedia Games, Inc.) 206 Wild Basin Road South, Bldg B Austin, Texas 78746 Supplier: Electronic gaming devices Everi Payments Inc. (formerly Global Cash Access, Inc.) 7250 S Tenaya Way, Suite 100 Las Vegas, Nevada 89118 Supplier: Kiosks

Gaming Partners International USA, Inc. aka: Paul-Son Gaming Suppliers, Inc. 1700 Industrial Road Las Vegas, Nevada 89102 Supplier: Table games, dice, chips, cards

Genesis Gaming Solutions, Inc. 25003 Pitkin Road Suite C100 Spring, Texas 77386 Supplier: Bravo pit/poker system

**GLP Capital, L.P.** 825 Berkshire Boulevard, Suite 200 Wyomissing, Pennsylvania 19610 Supplier: Gaming facilities

Happ Controls, Inc. 1743 Linneman Road Mount Prospect, Illinois 60056 Supplier: Accessory gaming equipment

House Advantage, LLC 1140 North Town Center Drive, Suite 140 Las Vegas, Nevada 89144 Supplier: Kiosks

IGT 6355 South Buffalo Drive Las Vegas, Nevada 89113 Supplier: Electronic gaming devices

Incredible Technologies, Inc. 3333 North Kennicott Avenue Arlington Heights, Illinois 60004 Supplier: Electronic gaming devices

JCM American Corporation 925 Pilot Road Las Vegas, Nevada 89119 Supplier: Bill validators Konami Gaming, Inc. 585 Trade Center Drive Las Vegas, Nevada 89119 Supplier: Electronic gaming devices, casino management system

Micro Gaming Technologies, Inc. 4820 Quality Court Las Vegas, Nevada 89103 Supplier: Custom gaming promotional software

Midwest Game Supply Company 1119 North Jefferson, P.O.Box 20 Kearney, Missouri 64060 Supplier: Dice, table games, layouts

Novomatic Americas Sales LLC 508 South Military Trail Deerfield Beach, Florida 33442 Supplier: Electronic gaming devices

NRT Technology Corporation 10 Compass Court Toronto, Ontario Canada M1S 5R3 Supplier: Kiosks

Patriot Gaming& Electronics, Inc. 217 North Lindberg Avenue Griffith, Indiana 46319 Supplier: Accessory gaming equipment

U.S. Playing Card Company 300 Gap Way Erlanger, Kentucky 41018 Supplier: Playing cards, dice

# **Illinois Gaming Board Executive Staff**

#### **Mark Ostrowski**

Administrator

# Agostino Lorenzini General Counsel

#### Frank Spizzirri

Deputy Administrator, Enforcement

#### **Scott Deubel**

Deputy Administrator, Investigations

#### Jim Lopinski

Acting Deputy Administrator, Audit and Financial Analysis

# **Kevin High**Chief Fiscal Officer

# Illinois Gaming Board Organizational Chart



# **Illinois Gaming Board Fiscal Year Budget**

	FY 17	FY 16	FY 15	FY 14	FY 13
Line Item	Estimated	Actual	Actual	Actual	Actual
Operations:					
Personal Services	\$9,603,000	\$9,706,974	\$9,474,351	\$9,339,952	\$8,348,605
Retirement Pick-Up	4,292,000	4,433,095	4,017,512	3,769,168	3,174,530
Social Security	341,000	347,517	349,777	336,015	318,297
Medicare Group Ins.	2,429,000	2,423,361	2,066,479	2,100,462	2,160,419
Contractual	500,000	425,697	467,741	581,927	401,110
Travel	40,000	24,548	50,417	48,401	47,274
Commodities	10,000	3,330	5,844	9,505	12,884
Printing	1,000	74	505	3,131	924
Equipment	10,000	5,696	4,392	1,586	8,974
EDP	275,000	109,612	94,996	112,798	80,626
Telecommunications	180,000	152,492	159,048	244,184	265,318
Operation of Autos	40,000	38,033	50,490	74,678	92,599
Illinois State Police Expenses	12,800,000	12,494,619	12,911,812	12,181,860	11,997,653
Video Gaming	18,500,000	18,764,613	18,347,438	16,451,836	15,514,312
Shared Services	0	258,751	279,036	277,040	323,744
Total Operations	\$49,021,000	\$49,188,412	\$48,279,838	\$45,532,543	\$42,747,269
Education Funding	287,000,000	275,219,000	294,993,000	322,070,000	340,126,000
Local Distributions	92,400,000	92,665,110	94,803,140	96,822,602	103,555,610
Refunds	0	0	0	0	0
Grand Total	\$428,421,000	\$417,072,522	\$438,075,978	\$464,425,145	\$486,428,879

# **Credits**

Director Self Exclusion Program - Gene O'Shea

Legislative Liaison - Caleb Melamed

Project Coordinator - Elizabeth Engelman

Graphic Design / Layout - Mike Mueller

## Illinois Gaming Board - 2016 Annual Report

#### **Illinois Gaming Board**

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