

# ILLINOIS GAMING BOARD

## Monthly Casino Report

February 2020

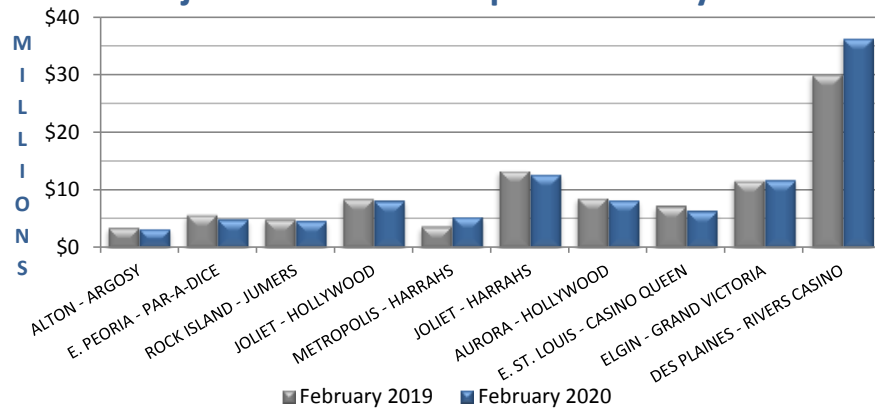
Docksite - Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions
ALTON - ARGOSY	\$ 3,326,123	23,000	35,673
E. PEORIA - PAR-A-DICE	\$ 4,992,893	26,116	54,860
ROCK ISLAND - JUMERS	\$ 4,770,109	39,604	69,293
JOLIET - HOLLYWOOD	\$ 8,221,480	50,000	72,796
METROPOLIS - HARRAHS	\$ 5,426,608	24,269	37,395
JOLIET - HARRAHS	\$ 12,737,519	39,000	97,376
AURORA - HOLLYWOOD	\$ 8,281,475	41,384	71,421
E. ST. LOUIS - CASINO QUEEN	\$ 6,461,510	40,000	77,029
ELGIN - GRAND VICTORIA	\$ 11,815,713	29,850	90,316
DES PLAINES - RIVERS CASINO	\$ 36,295,704	43,687	236,840
<b>Totals</b>	<b>\$ 102,329,134</b>	<b>356,910</b>	<b>842,999</b>

AGR Per Square Foot	AGR Per Admission
\$ 144.61	\$ 93.24
\$ 191.18	\$ 91.01
\$ 120.45	\$ 68.84
\$ 164.43	\$ 112.94
\$ 223.60	\$ 145.12
\$ 326.60	\$ 130.81
\$ 200.11	\$ 115.95
\$ 161.54	\$ 83.88
\$ 395.84	\$ 130.83
\$ 830.81	\$ 153.25
<b>\$ 286.71</b>	<b>\$ 121.39</b>

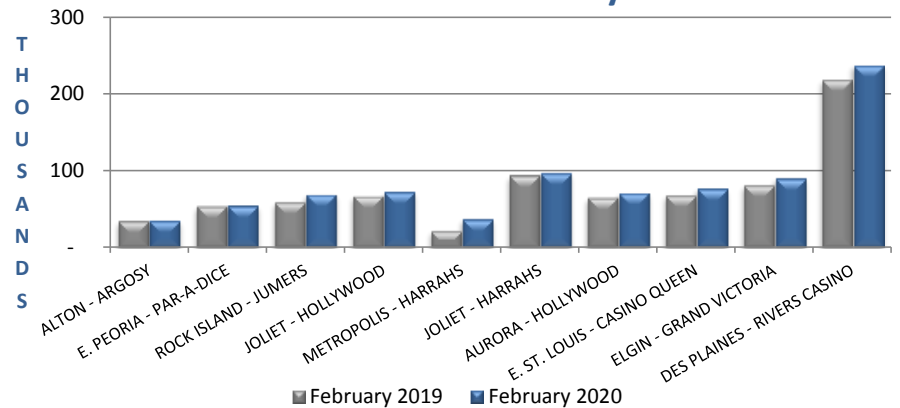
Tax Allocations Adm Tax + Wagering Tax	
State Share	Local Share
\$ 403,958	\$ 201,979
\$ 609,009	\$ 304,505
\$ 546,304	\$ 307,798
\$ 967,740	\$ 483,870
\$ 617,451	\$ 308,725
\$ 1,468,504	\$ 734,252
\$ 970,990	\$ 485,495
\$ 800,209	\$ 400,105
\$ 1,362,203	\$ 681,102
\$ 8,009,554	\$ 2,051,625
<b>\$ 15,755,922</b>	<b>\$ 5,959,456</b>

\* Effective 1/1/2020, AGR no longer includes redeemed non-cashable vouchers, coupons, and electronic promotions.

### Adjusted Gross Receipts Summary



### Admissions Summary



- Local Share = \$1 of the admission tax plus a portion of the wagering tax equal to 5% of the AGR
- Cook County = 2% of Des Plaines – Rivers Casino AGR
- State Share = the balance of the admission and wagering taxes after local share and Cook County distributions

# ILLINOIS GAMING BOARD

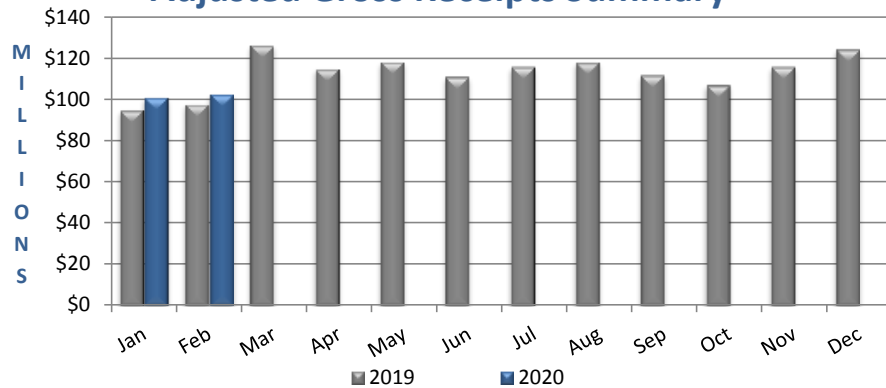
## Monthly Casino Report Calendar Year-To-Date Through February 2020

Docksite - Casino	Adjusted Gross Receipts (AGR)	Casino Square Feet	Admissions
ALTON - ARGOSY	\$ 6,359,918	23,000	66,818
E. PEORIA - PAR-A-DICE	\$ 9,932,691	26,116	105,027
ROCK ISLAND - JUMERS	\$ 8,788,836	39,604	125,798
JOLIET - HOLLYWOOD	\$ 16,284,173	50,000	142,123
METROPOLIS - HARRAHS	\$ 10,891,473	24,269	76,531
JOLIET - HARRAHS	\$ 24,708,069	39,000	190,707
AURORA - HOLLYWOOD	\$ 15,695,761	41,384	137,100
E. ST. LOUIS - CASINO QUEEN	\$ 13,308,746	40,000	152,747
ELGIN - GRAND VICTORIA	\$ 23,361,037	29,850	178,724
DES PLAINES - RIVERS CASINO	\$ 73,682,512	43,687	472,798
<b>Totals</b>	<b>\$ 203,013,216</b>	<b>356,910</b>	<b>1,648,373</b>

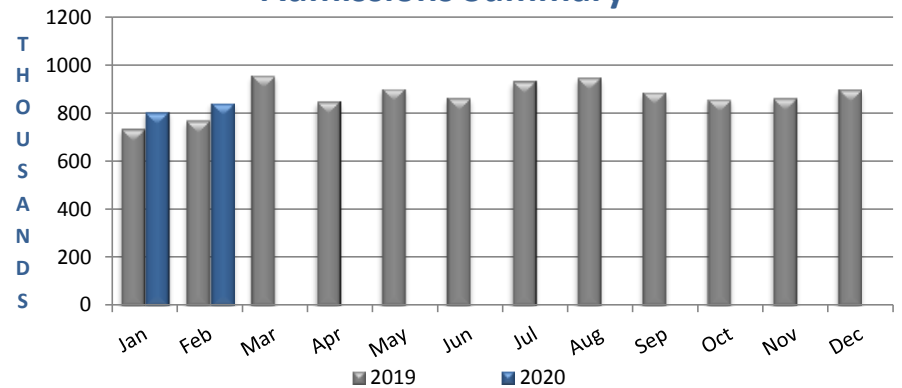
AGR Per Square Foot	AGR Per Admission
\$ 276.52	\$ 95.18
\$ 380.33	\$ 94.57
\$ 221.92	\$ 69.86
\$ 325.68	\$ 114.58
\$ 448.78	\$ 142.31
\$ 633.54	\$ 129.56
\$ 379.27	\$ 114.48
\$ 332.72	\$ 87.13
\$ 782.61	\$ 130.71
\$ 1,686.60	\$ 155.84
<b>\$ 568.81</b>	<b>\$ 123.16</b>

Tax Allocations Adm Tax + Wagering Tax	
State Share	Local Share
\$ 769,628	\$ 384,814
\$ 1,203,323	\$ 601,662
\$ 1,004,682	\$ 565,240
\$ 1,912,663	\$ 956,332
\$ 1,242,017	\$ 621,105
\$ 2,852,221	\$ 1,426,110
\$ 1,843,776	\$ 921,888
\$ 1,636,371	\$ 818,184
\$ 2,693,552	\$ 1,346,776
\$ 13,149,161	\$ 4,156,923
<b>\$ 28,307,394</b>	<b>\$ 11,799,034</b>

### Adjusted Gross Receipts Summary



### Admissions Summary



# ILLINOIS GAMING BOARD

## Monthly Casino Report February - Data Comparison

Docksite - Casino	AGR Comparison to Previous Month		
	February 2020	January 2020	% Change
ALTON - ARGOSY	\$ 3,326,123	\$ 3,033,795	9.64%
E. PEORIA - PAR-A-DICE	\$ 4,992,893	\$ 4,939,798	1.07%
ROCK ISLAND - JUMERS	\$ 4,770,109	\$ 4,018,728	18.70%
JOLIET - HOLLYWOOD	\$ 8,221,480	\$ 8,062,694	1.97%
METROPOLIS - HARRAHS	\$ 5,426,608	\$ 5,464,865	-0.70%
JOLIET - HARRAHS	\$ 12,737,519	\$ 11,970,550	6.41%
AURORA - HOLLYWOOD	\$ 8,281,475	\$ 7,414,286	11.70%
E. ST. LOUIS - CASINO QUEEN	\$ 6,461,510	\$ 6,847,236	-5.63%
ELGIN - GRAND VICTORIA	\$ 11,815,713	\$ 11,545,324	2.34%
DES PLAINES - RIVERS CASINO	\$ 36,295,704	\$ 37,386,807	-2.92%
<b>Totals</b>	<b>\$ 102,329,134</b>	<b>\$ 100,684,083</b>	<b>1.63%</b>

Docksite - Casino	AGR Comparison to Same Month Last Year		
	February 2020	February 2019	% Change
ALTON - ARGOSY	\$ 3,326,123	\$ 3,580,414	-7.10%
E. PEORIA - PAR-A-DICE	\$ 4,992,893	\$ 5,737,932	-12.98%
ROCK ISLAND - JUMERS	\$ 4,770,109	\$ 5,013,739	-4.86%
JOLIET - HOLLYWOOD	\$ 8,221,480	\$ 8,600,269	-4.40%
METROPOLIS - HARRAHS	\$ 5,426,608	\$ 3,693,479	46.92%
JOLIET - HARRAHS	\$ 12,737,519	\$ 13,368,298	-4.72%
AURORA - HOLLYWOOD	\$ 8,281,475	\$ 8,650,909	-4.27%
E. ST. LOUIS - CASINO QUEEN	\$ 6,461,510	\$ 7,252,769	-10.91%
ELGIN - GRAND VICTORIA	\$ 11,815,713	\$ 11,627,241	1.62%
DES PLAINES - RIVERS CASINO	\$ 36,295,704	\$ 30,028,570	20.87%
<b>Totals</b>	<b>\$ 102,329,134</b>	<b>\$ 97,553,620</b>	<b>4.90%</b>

Docksite - Casino	AGR Cumulative Comparison (January - February)		
	2020	2019	% Change
ALTON - ARGOSY	\$ 6,359,918	\$ 6,975,090	-8.82%
E. PEORIA - PAR-A-DICE	\$ 9,932,691	\$ 10,416,446	-4.64%
ROCK ISLAND - JUMERS	\$ 8,788,836	\$ 9,234,211	-4.82%
JOLIET - HOLLYWOOD	\$ 16,284,173	\$ 16,099,182	1.15%
METROPOLIS - HARRAHS	\$ 10,891,473	\$ 9,272,550	17.46%
JOLIET - HARRAHS	\$ 24,708,069	\$ 26,378,467	-6.33%
AURORA - HOLLYWOOD	\$ 15,695,761	\$ 16,815,517	-6.66%
E. ST. LOUIS - CASINO QUEEN	\$ 13,308,746	\$ 13,762,820	-3.30%
ELGIN - GRAND VICTORIA	\$ 23,361,037	\$ 22,637,745	3.20%
DES PLAINES - RIVERS CASINO	\$ 73,682,512	\$ 60,672,138	21.44%
<b>Totals</b>	<b>\$ 203,013,216</b>	<b>\$ 192,264,166</b>	<b>5.59%</b>

Docksite - Casino	Admission Comparison to Previous Month		
	February 2020	January 2020	% Change
ALTON - ARGOSY	35,673	31,145	14.54%
E. PEORIA - PAR-A-DICE	54,860	50,167	9.35%
ROCK ISLAND - JUMERS	69,293	56,505	22.63%
JOLIET - HOLLYWOOD	72,796	69,327	5.00%
METROPOLIS - HARRAHS	37,395	39,136	-4.45%
JOLIET - HARRAHS	97,376	93,331	4.33%
AURORA - HOLLYWOOD	71,421	65,679	8.74%
E. ST. LOUIS - CASINO QUEEN	77,029	75,718	1.73%
ELGIN - GRAND VICTORIA	90,316	88,408	2.16%
DES PLAINES - RIVERS CASINO	236,840	235,958	0.37%
<b>Totals</b>	<b>842,999</b>	<b>805,374</b>	<b>4.67%</b>

Docksite - Casino	Admission Comparison to Same Month Last Year		
	February 2020	February 2019	% Change
ALTON - ARGOSY	35,673	35,154	1.48%
E. PEORIA - PAR-A-DICE	54,860	54,213	1.19%
ROCK ISLAND - JUMERS	69,293	59,801	15.87%
JOLIET - HOLLYWOOD	72,796	67,304	8.16%
METROPOLIS - HARRAHS	37,395	22,685	64.84%
JOLIET - HARRAHS	97,376	94,245	3.32%
AURORA - HOLLYWOOD	71,421	65,265	9.43%
E. ST. LOUIS - CASINO QUEEN	77,029	68,629	12.24%
ELGIN - GRAND VICTORIA	90,316	81,681	10.57%
DES PLAINES - RIVERS CASINO	236,840	218,499	8.39%
<b>Totals</b>	<b>842,999</b>	<b>767,476</b>	<b>9.84%</b>

Docksite - Casino	Admission Cumulative Comparison (January - February)		
	2020	2019	% Change
ALTON - ARGOSY	66,818	68,298	-2.17%
E. PEORIA - PAR-A-DICE	105,027	101,186	3.80%
ROCK ISLAND - JUMERS	125,798	113,019	11.31%
JOLIET - HOLLYWOOD	142,123	129,058	10.12%
METROPOLIS - HARRAHS	76,531	58,002	31.95%
JOLIET - HARRAHS	190,707	183,345	4.02%
AURORA - HOLLYWOOD	137,100	129,471	5.89%
E. ST. LOUIS - CASINO QUEEN	152,747	132,237	15.51%
ELGIN - GRAND VICTORIA	178,724	158,498	12.76%
DES PLAINES - RIVERS CASINO	472,798	427,831	10.51%
<b>Totals</b>	<b>1,648,373</b>	<b>1,500,945</b>	<b>9.82%</b>